

Grantee: Detroit, MI

Grant: P-21-DT-26-LDZ1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number:

P-21-DT-26-LDZ1

Obligation Date:**Award Date:****Grantee Name:**

Detroit, MI

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$95,228,000.00

Grant Status:

Active

QPR Contact:

Jennifer Mahone

LOCCS Authorized Amount:**Estimated PI/RL Funds:**

\$0.00

Total Budget:

\$95,228,000.00

Disasters:

Declaration Number

FEMA-4607-MI

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

\$0.00

\$79,676,754.36

B-21-MF-26-0002

\$0.00

\$54,933,000.00

B-22-MF-26-0002

\$0.00

\$24,743,754.36

Total Budget

\$0.00

\$79,676,754.36

B-21-MF-26-0002

\$0.00

\$54,933,000.00

B-22-MF-26-0002

\$0.00

\$24,743,754.36

Total Obligated

\$380,000.04

\$47,421,000.00

B-21-MF-26-0002

\$380,000.04

\$47,421,000.00

B-22-MF-26-0002

\$0.00

\$0.00

Total Funds Drawdown

\$3,577,082.15

\$9,188,063.17

B-21-MF-26-0002

\$3,577,082.15

\$9,188,063.17

B-22-MF-26-0002

\$0.00

\$0.00

Program Funds Drawdown

\$3,577,082.15

\$9,188,063.17

B-21-MF-26-0002

\$3,577,082.15

\$9,188,063.17

B-22-MF-26-0002

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Detroit1	\$ 3,112,016.70	\$ 9,531,976.76

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-26-0002	70.00%	85.85%	14.99%
B-22-MF-26-0002	70.00%	82.35%	.00%
Overall Benefit Amount			
B-21-MF-26-0002	\$37,367,015.00	\$43,546,378.00	\$8,003,839.96
B-22-MF-26-0002	\$24,594,605.00	\$18,317,014.00	\$.00
Limit on Public Services			
B-21-MF-26-0002	\$8,638,650.00	\$.00	\$.00
B-22-MF-26-0002	\$5,645,550.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-26-0002	\$11,518,200.00	\$4,209,550.00	\$378,117.26
B-22-MF-26-0002	\$7,527,400.00	\$2,501,850.00	\$.00
Limit on Admin			
B-21-MF-26-0002	\$2,879,550.00	\$2,879,550.00	\$257,875.50
B-22-MF-26-0002	\$1,881,850.00	\$1,881,850.00	\$.00
Most Impacted and Distressed			
B-21-MF-26-0002	\$57,591,000.00	\$54,933,000.00	\$9,368,957.92
B-22-MF-26-0002	\$37,637,000.00	\$24,743,754.36	\$.00
Mitigation Set-aside			
B-21-MF-26-0002	\$7,512,000.00	\$7,512,000.00	\$.00
B-22-MF-26-0002	\$.00	\$4,909,000.00	\$.00

Overall Progress Narrative:

The U.S. Department of Housing and Urban Development (HUD) awarded the City of Detroit, Housing and Revitalization Department \$95,228,000 in Community Development Block Grant- Disaster Recovery (CDBG-DR) funding to support long-term recovery efforts following the 2021 Presidential Major Disaster Declaration (federal disaster declaration FEMA#4607-Michigan Severe Storms, Flooding, and Tornadoes)

This Quarterly Performance Report (QPR), due June 30, 2025, summarizes the progress of the City of Detroit CDBG-DR Program for April 1 â June 30, 2025. The City of Detroit has made progress towards implementing the Disaster Recovery Program.

- The City of Detroit submitted a waiver request to align the requirements of our 2021 Community Development Block Grant â Disaster Recovery (CDBG-DR) grant with the updated 2023 Universal Notice requirements issued by HUD.

- Fischer Relief and Meldrum Sewer Stormwater kicked off the first phase of the planning study

CDBG-DR project Milestone during the reporting period:

- Private Sewer Repair Program completed the 800th property
- Alley Drainage Improvement Environmental Review was started in Districts 4,6, and 7.
- Affordable Housing Development Program Awarded a Multifamily New Construction Project

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-DR-ADMIN, Administration	\$108,376.27	\$4,761,400.00	\$257,875.50
B-21-MF-26-0002	\$108,376.27	\$2,879,550.00	\$257,875.50
B-22-MF-26-0002	\$0.00	\$1,881,850.00	\$0.00
02-DR-HOUSE-PSRP-21, Private Sewer Repair Program	\$3,420,919.95	\$43,211,450.00	\$8,809,945.91
B-21-MF-26-0002	\$3,420,919.95	\$43,211,450.00	\$8,809,945.91
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
03-DR-HOUSE-ARHD, Affordable Rental Housing	\$0.00	\$17,334,150.00	\$0.00
B-21-MF-26-0002	\$0.00	\$2,488,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$14,846,150.00	\$0.00
04-DR-PLAN, Planning	\$47,785.93	\$2,500,000.00	\$120,241.76
B-21-MF-26-0002	\$47,785.93	\$1,500,000.00	\$120,241.76
B-22-MF-26-0002	\$0.00	\$1,000,000.00	\$0.00
05-DR-INFRA-MIT, Alley Sinkhole and Drainage	\$0.00	\$9,421,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$7,512,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,909,000.00	\$0.00
06-DR-INFRA-PFR, Public Facilities Rehabilitation -	\$0.00	\$18,000,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$18,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	(\$37,637,000.00)	\$0.00

Grantee Program Summary

Public Facility Rehab - Emergency Shelter MIT

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00

released in the next quarter, which will outline the application process and criteria for shelters eager to secure funding for their rehabilitation projects. This NOFA is anticipated to be a crucial step in enhancing the quality of services, ultimately contributing to the overarching goal of improving community resilience and support systems.

Housing Recovery & Protection Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 60,545,600.00	\$ 0.00	\$ 60,545,600.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 14,846,150.00	\$ 0.00	\$ 14,846,150.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 0.00

Narrative:

Various Housing projects are outlined within the Action Plan, key highlights for those projects are included below.

Key Highlights for Private Sewer Repair Program

- During the quarter, PSRP received 915 applications; 241 applications were incomplete; 435 applications were denied; contractors completed Private Sewer Repairs to 243 households.

Beneficiaries Performance Measure:

- Total # Owner Households:243
- Total # Renter Households:0
- Female Head of Household:177
- Total # Properties Completed:243

Communication

- GovDelivery email and text
- Department of Neighborhood Meetings
- City Council District Meetings
- Mailers
- Social Media
- Website

The website provides program details such as eligibility criteria, necessary documentation for applications, frequently asked questions (FAQs), and the program guidelines. Website: www.detroitmi.gov/CDBG-DR-PSRP and email: PSRP@detroitmi.gov

Outreach:

The PSRP team facilitated 60 intake sessions held on Tuesday, Wednesday, Thursday and Saturday at various locations across Districts 3, 4, 5, 6, and 7 from April 1, 2025, to June 30, 2025. The team also went door to door throughout Districts 4, 6, and 7, canvassing 150 homes. More than 900 program mailers were distributed to the impacted addresses throughout all Districts. The team also attended a virtual Department of Neighborhoods meeting for District 7, attended by 62 residents, to bring awareness to the program. √

Key Highlights for Affordable Housing Development Program

During this reporting period, the Affordable Housing Development team awarded the New Construction affordable housing project known as Trumbull, located at 1661 Bagley St. The project is estimated to close in October 2025.

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 0.00

Public Facility Rehab - Emergency Shelter

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

During this reporting period, the Public Facility Rehabilitation team focused on formulating comprehensive rehabilitation standards tailored specifically for homeless shelters applying for CDBG-DR Public Facility Rehabilitation (PFR) funds. These standards aim to ensure that facilities not only comply with safety and accessibility requirements but also make the facilities more resilient against extreme weather events. As part of this initiative, the team conducted extensive consultations with stakeholders and including shelter operators, to gather insights and best practices.

Looking ahead, the Notice of Funding Availability (NOFA) is scheduled to be released in the next quarter, which will outline the application process and criteria for shelters eager to secure funding for their rehabilitation projects. This NOFA is anticipated to be a crucial step in enhancing the quality of services, ultimately contributing to the overarching goal of improving community resilience and support systems.

Activities

Project # / 01-DR-ADMIN-21 / Administration

Grantee Activity Number: 21-Admin-DR

Activity Title: Administration

Activity Type:

Administration

Project Number:

01-DR-ADMIN-21

Projected Start Date:

11/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$2,879,550.00

\$0.00

\$2,879,550.00

\$0.00

\$0.00

\$0.00

\$2,879,550.00

\$0.00

\$2,879,550.00

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\$2,879,550.00

\$0.00

\$2,879,550.00

\$0.00

\$0.00

\$108,376.27

\$257,875.50

\$108,376.27

\$257,875.50

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\$108,376.27

\$257,875.50

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\$0.00

\$0.00

\$79,959.59

\$310,076.37

\$79,959.59

\$310,076.37

\$79,959.59

\$241,036.26

\$79,959.59

\$241,036.26

\$0.00

\$0.00

Activity Description:

This activity represents costs associated to the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance,

Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include ூூூ

- Procurement Planning ூூ
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR) ூூ
- DRGR record-keeping ூூ
- Grant Management ூூ
- Outreach to develop and amend the Action Plan ூூ
- Monitoring of Program Files ூூூ
- Personnel/ Human Resources activities ூூ
- Staff and contracted services for the above activities ூூ
- Designing CDBG-DR System of Record (Neighborly) ூூ

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-DR-HOUSE-PSRP-21 / Private Sewer Repair Program

Grantee Activity Number: 02-D4-PSRP-LMH

Activity Title: 02 D4 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

01/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$5,147,768.28

\$0.00

\$5,147,768.28

\$0.00

\$0.00

\$0.00

\$5,147,768.28

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\$5,147,768.28

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\$5,147,768.28

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\$5,147,768.28

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\$0.00

\$931,657.00

\$2,781,329.40

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\$689,402.00

\$2,686,987.20

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\$2,686,987.20

\$689,402.00

\$2,686,987.20

\$0.00

\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
 Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
 The property must be in one of the following neighborhoods:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Location Description:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Activity Progress Narrative:

During the quarter ending June 30, 2025, Eighty (80) households received private sewer repair service.

- Total # Owner Households 80
- Total # Renter Households 0
- Female Head of Household 58

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	80	198/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	80	198/200
# of Singlefamily Units	80	198/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	51	29	80	140/0	58/200	198/200	100.00
# Owner	51	29	80	138/0	58/100	196/100	100.00
# Renter	0	0	0	2/0	0/100	2/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D6-PSRP-LMH

Activity Title: 02 D6 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

01/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$5,147,768.28

\$0.00

\$5,147,768.28

\$0.00

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\$5,147,768.28

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\$5,147,768.28

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\$0.00

\$496,087.65

\$1,798,770.27

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\$355,195.65

\$1,724,775.42

\$0.00

\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
 Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
 The property must be in one of the following neighborhoods:
 District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Location Description:

District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Activity Progress Narrative:

During the quarter ending June 30, 2025, Seventeen (17) households received private sewer repair service.

- Total # Owner Households 17
- Total # Renter Households 0
- Female Head of Household 10

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#High efficiency heating plants	0	0/50
# of Properties	17	72/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	72/200
# of Singlefamily Units	17	72/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	8	17	54/0	18/200	72/200	100.00
# Owner	9	8	17	53/0	18/100	71/100	100.00
# Renter	0	0	0	1/0	0/100	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-PSRP-Activity Delivery

Activity Title: 02-Private Sewer Repair Program -Activity Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

01/01/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall

Total Projected Budget from All Sources

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025

To Date

\$0.00	\$7,177,072.00
\$0.00	\$7,177,072.00
\$0.00	\$0.00
\$0.00	\$7,177,072.00
\$0.00	\$7,177,072.00
\$0.00	\$0.00
\$0.00	\$7,177,072.00
\$0.00	\$7,177,072.00
\$0.00	\$0.00
\$305,961.55	\$806,105.95
\$305,961.55	\$806,105.95
\$0.00	\$0.00
\$305,961.55	\$806,105.95
\$305,961.55	\$806,105.95
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$710,187.57	\$1,305,966.85
\$710,187.57	\$1,305,966.85
\$710,187.57	\$1,210,331.97
\$710,187.57	\$1,210,331.97
\$0.00	\$0.00

Activity Description:

Activity Delivery Costs for Private Sewer Repair Program Project - See Activities 02-D1-PSRP-LMH,02-D2-PSRP-LMH, 02-D3-PSRP-LMH, 02-D4-PSRP-LMH, 02-D5-PSRP-LMH 02-D6-PSRP-LMH, and 02-D7-PSRP-LMH for outcome and beneficiary

During this reporting period, HRD utilized funding for Private Sewer Repair Program activities which include the following costs:

- Processing PSRP applications for assistance
- PSRP Environmental Review
- PSRP construction oversight
- Contractors' Invoices
- Marketing and outreach to applicants and contractors for a specific activity
- Applicant intake
- PSRP monitoring, oversight, and management
- Activity-specific staff and contracted services
- Maintaining PSRP policies and procedures
- Cost associated with travel and training

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 02-Housing / Housing Recovery and Protection Program

Grantee Activity Number: 02-D1-PSRP-LMH

Activity Title: 02 D1 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

03/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing Recovery and Protection Program

Projected End Date:

10/13/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended**Most Impacted and Distressed Expended**

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$5,147,768.28

\$0.00

\$5,147,768.28

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Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or replace private lateral sewer

- Clean and inspect the private lateral sewer line.
 - Repair or replace private lateral sewer and install cleanout.
 - Install backflow water valve on private lateral sewer.
 - Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Location Description:

District 1: Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Activity Progress Narrative:

During the quarter ending June 30, 2025, Nine (9) households received private sewer repair service.

- Total # Owner Households 9
- Total # Renter Households 0
- Female Head of Household 3

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	9	12/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	12/200
# of Singlefamily Units	9	12/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	7	9	3/0	9/200	12/200	100.00
# Owner	2	7	9	3/0	9/100	12/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D2-PSRP-LMH

Activity Title: 02 D2 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

03/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing Recovery and Protection Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$5,147,768.28

\$0.00

\$5,147,768.28

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\$0.00

\$0.00

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Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
 Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
 The property must be in one of the following neighborhoods:
 District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Location Description:

District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Activity Progress Narrative:

During the quarter ending June 30, 2025, Eleven (11) households received private sewer repair service.

- Total # Owner Households 11
- Total # Renter Households 0
- Female Head of Household 8

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	15/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	15/200
# of Singlefamily Units	11	15/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	4	11	7/0	8/200	15/200	100.00
# Owner	7	4	11	7/0	8/100	15/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D3-PSRP-LMH

Activity Title: 02 D3 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

03/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$5,147,768.28

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\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Location Description:

District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Activity Progress Narrative:

During the quarter ending June 30, 2025, Twenty-six (26) households received private sewer repair service.

- Total # Owner Households 26
- Total # Renter Households 0
- Female Head of Household 23

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	26	35/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	26	35/200
# of Singlefamily Units	26	35/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	19	7	26	21/0	14/200	35/200	100.00
# Owner	19	7	26	21/0	14/100	35/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D5-PSRP-LMH

Activity Title: 02 D5 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

02/25/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/25/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$5,147,768.32

\$0.00

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\$197,184.50

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\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:
 District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Location Description:

District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Activity Progress Narrative:

During the quarter ending June 30, 2025, Thirty two (32) households received private sewer repair service.

- Total # Owner Households 32
- Total # Renter Households 0
- Female Head of Household 22

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	32	44/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	32	44/200
# of Singlefamily Units	32	44/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	21	11	32	30/0	14/200	44/200	100.00
# Owner	21	11	32	30/0	14/100	44/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D7-PSRP-LMH

Activity Title: 02 D7 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

01/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$5,147,768.28

\$0.00

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\$3,045,189.96

\$0.00

\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
 Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
 The property must be in one of the following neighborhoods:
 District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Location Description:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Activity Progress Narrative:

During the quarter ending June 30, 2025, Sixty-eight (68) households received private sewer repair service.

- Total # Owner Households 68
- Total # Renter Households 0
- Female Head of Household 53

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	68	164/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	68	164/200
# of Singlefamily Units	68	164/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	49	17	68	130/0	32/200	164/200	98.78
# Owner	49	17	68	124/0	32/100	158/100	98.73
# Renter	0	0	0	6/0	0/100	6/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 04-Master Plan-PDD

Activity Title: 04 Master Plan of Policies - Integrating Resiliency, Sustainability, Hazard Mitigation

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
04-DR-PLAN-21	Planning
Projected Start Date:	Projected End Date:
06/13/2024	06/13/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Detroit1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$19,631.35	\$86,787.50
B-21-MF-26-0002	\$19,631.35	\$86,787.50
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$19,631.35	\$86,787.50
B-21-MF-26-0002	\$19,631.35	\$86,787.50
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$21,287.50	\$86,787.50
City of Detroit1	\$21,287.50	\$86,787.50
Most Impacted and Distressed Expended	\$21,287.50	\$88,443.65
B-21-MF-26-0002	\$21,287.50	\$88,443.65
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

Master Plan Policy: Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

During this reporting period, we reviewed several drafts of a proposed Equity Index framework. The Technical Team delivered a review of existing equity indicators for feedback and proposed two subsequent iterations of the index for PDD review. The Team also began mapping disparities and worked with the Master Plan Update Consultants to combine this work with the ongoing Land Use Analysis.

We held one (1) public meeting with our Master Plan Advisory Group (MPAG) during this reporting period and hosted our policy workshops in April, with a make-up virtual session in June. We hosted five (5) in-person policy workshops, which allowed us to have small-group discussions about policy approaches for each Master Plan theme (Housing & Neighborhoods, Jobs & Economy, Arts & Culture, Mobility, and Open Space & Environment). We also hosted a 2-day Youth Summit with local high-schoolers to get feedback on what their needs and ideas for Detroit's future are, and to gain their insights on the policy approaches discussed in the policy workshops. The Youth Summit small group discussions were peer-led. The Technical Team is in the process of finalizing engagement summaries for this phase of engagement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	6	16/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 04-Planning / Planning

Grantee Activity Number: 04-Plan-Extreme-OoS

Activity Title: Extreme Weather and Adaptation Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
04-Planning	Planning
Projected Start Date:	Projected End Date:
07/01/2024	07/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Detroit1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$28,154.58	\$33,454.26
B-21-MF-26-0002	\$28,154.58	\$33,454.26
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$28,154.58	\$33,454.26
B-21-MF-26-0002	\$28,154.58	\$33,454.26
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$23,186.14	\$43,059.96
City of Detroit1	\$23,186.14	\$43,059.96
Most Impacted and Distressed Expended	\$23,186.14	\$43,059.96
B-21-MF-26-0002	\$23,186.14	\$43,059.96
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

An Extreme Weather and Adaptation Plan will result in a framework and set of guidelines for preparedness and recovery by weather hazard for the City of Detroit. The goal of the plan is to

series of unmet needs which the planning study will further study. For hazards, like flooding, that are challenging to mitigate, the best course of action is to prepare and adapt to improve recovery time and overall resilience. The planning effort will integrate the creation of coordinated preparedness plans by hazard for City operations and communication. The planning effort will leverage existing plans and update them in accordance with best practices. The outcome of this effort is intended to operationalize the extreme weather responses through SOPs and communications that will safeguard those at risk and improve recovery time after an extreme event.

Location Description:

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

During this quarter, Initial research and inter-agency coordination efforts have begun to assess current adaptation initiatives in Detroit and the Southeast Michigan region. A Request for Proposals (RFP) will be developed during Q3 and Q4 of 2025. The Climate Resilience Program Manager focused on helping communities better prepare for extreme weather. The community engagement meetings and events listed below are part of the Office of Sustainability's climate adaptation and planning. Climate resilience leadership coordination efforts are underway to establish a unified standard for climate resilience across Detroit and Southeast Michigan. Community Engagement and Preparedness Ongoing community engagement efforts include seasonal extreme weather preparedness education:

- Flood Preparedness Presentation
 - Format: 20-minute virtual session
 - Audience: General public
 - Total Attendees: 120
- Extreme Heat Preparedness
 - Outreach through a resource table at the City's Emergency Management Preparedness event
 - People Reached: Over 100
- Skywarn Presentation by National Weather Service
 - Location: AB Ford Community Center
 - Focus Group Participants: 12

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	3	15/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: 04-Plan-Fischer-DWSD

Activity Title: Fischer Relief and Meldrum Sewer Stormwater Study

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
04-Planning	Planning
Projected Start Date:	Projected End Date:
07/01/2024	07/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Detroit1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$380,000.00	\$380,000.00
B-21-MF-26-0002	\$380,000.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. The preliminary engineering

Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

During this reporting period, Applied Science Kicked off the planning study with a Kickoff meeting to review the project plan, background review, flow meter planning. This includes, but is not limited to, DWSD and GLWA GIS data, Wastewater Master Plan materials, asbuilt drawings, quarter section maps, and paving plans.

Meter installations began in May. By June 1st, all 16 flow meters were installed and confirmed to be recording data.

No community engagement meetings were held during this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / **05-DR-INFRA-MIT / Alley Sinkhole and Drainage**

Grantee Activity Number: 05-Alley Sinkhole-MIT

Activity Title: Alley Sinkhole and Drainage Improvement

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

05-DR-INFRA-MIT

Projected Start Date:

03/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Alley Sinkhole and Drainage Improvement

Projected End Date:

03/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall

Total Projected Budget from All Sources

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025

To Date

\$0.00

\$9,421,000.00

\$0.00

\$7,512,000.00

\$0.00

\$1,909,000.00

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Activity Description:

The City of Detroit will fund the Alley Sinkhole and Drainage Improvement Infrastructure Mitigation Project. The program will be implemented city-wide, prioritizing neighborhoods in the hardest hit areas (Districts 4,6, and 7) where the Detroit Water and Sewerage Department (DWSD) has reported and verified sinkholes and collapse in the public sewer mains. Public sewers are owned and maintained by the City. These lines normally parallel to alleys, streets, and publicly owned easements. The

Activity Progress Narrative:

During this reporting period, the Environmental Review process continued, thoroughly evaluating various archaeological concerns. The City of Detroit will submit a request for quote once the environmental review is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 06-DR-INFRA-PFR / Public Facilities Rehabilitation -

Grantee Activity Number: 05-PFR-ES-MIT

Activity Title: Public Facilities Rehabilitation - Emergency Shelter - MIT

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

06-DR-INFRA-PFR

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Public Facilities Rehabilitation - Emergency Shelter

Projected End Date:

10/17/2030

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$3,000,000.00

\$0.00

\$0.00

\$0.00

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Activity Description:

This program will award funds to eligible projects within the HUD-identified Most Impacted and Distressed (MID) area to

Location Description:

Activity Progress Narrative:

During this reporting period, the Public Facility Rehabilitation team focused on formulating comprehensive rehabilitation standards tailored specifically for homeless shelters applying for CDBG-DR Public Facility Rehabilitation (PFR) funds. These standards aim to ensure that facilities not only comply with safety and accessibility requirements but also make the facilities more resilient against extreme weather events. As part of this initiative, the team conducted extensive consultations with stakeholders and including shelter operators, to gather insights and best practices.

Looking ahead, the Notice of Funding Availability (NOFA) is scheduled to be released in the next quarter, which will outline the application process and criteria for shelters eager to secure funding for their rehabilitation projects. This NOFA is anticipated to be a crucial step in enhancing the quality of services, ultimately contributing to the overarching goal of improving community resilience and support systems.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 06-PFR-ES

Activity Title: Public Facilities Rehabilitation - Emergency Shelter

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

06-DR-INFRA-PFR

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Public Facilities Rehabilitation - Emergency Shelter

Projected End Date:

01/17/2030

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended**Most Impacted and Distressed Expended**

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025**To Date**

\$0.00

\$13,408,014.00

\$0.00

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Activity Description:

This program will award funds to eligible projects within the HUD-identified Most Impacted and Distressed (MID) area to address unmet recovery needs associated with emergency shelter public facilities impacted by the 2021 flooding. The grant funds will allow recipients to make improvements to public facilities that will directly benefit vulnerable populations. The program defines public facilities as projects that improve emergency shelters owned by nonprofits that are open to the public and receive

Activity Progress Narrative:

During this reporting period, the Public Facility Rehabilitation team focused on formulating comprehensive rehabilitation standards tailored specifically for homeless shelters applying for CDBG-DR Public Facility Rehabilitation (PFR) funds. These standards aim to ensure that facilities not only comply with safety and accessibility requirements but also make the facilities more resilient against extreme weather events. As part of this initiative, the team conducted extensive consultations with stakeholders and including shelter operators, to gather insights and best practices.

Looking ahead, the Notice of Funding Availability (NOFA) is scheduled to be released in the next quarter, which will outline the application process and criteria for shelters eager to secure funding for their rehabilitation projects. This NOFA is anticipated to be a crucial step in enhancing the quality of services, ultimately contributing to the overarching goal of improving community resilience and support systems.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 06-PFR-ES-Activity Delivery

Activity Title: Public Facilities Rehabilitation - Emergency Shelter - Activity Delivery

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

06-DR-INFRA-PFR

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Public Facilities Rehabilitation - Emergency Shelter

Projected End Date:

12/31/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall

Total Projected Budget from All Sources

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Apr 1 thru Jun 30, 2025

To Date

\$0.00

\$1,591,985.64

\$0.00

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Activity Description:

Activity delivery for Public Facilities Rehabilitation - Emergency Shelter Activities. Please see 06-PFR-ES Activities to view

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None