



**OFFICE OF THE
CHIEF FINANCIAL OFFICER
OFFICE OF BUDGET**

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April 7, 2025

Honorable Detroit City Council
Coleman A. Young Municipal Center
2 Woodward Avenue
Detroit, MI 48226

Re: Changes and Corrections of Errors to the Proposed Fiscal Year 2025-2026 Budget

Honorable Detroit City Council Members:

After further review of the Proposed Fiscal Year 2025-2026 Budget presented by the Mayor on February 28, 2025, we are requesting changes and corrections of errors as summarized in the attached table and provided herein by the attached resolution. We respectfully request approval with a waiver of reconsideration.

Best regards,

Tanya Stoudemire
Interim Chief Financial Officer

Att: Fiscal Year 2025-2026 Errata Letter Resolution

Cc: Honorable Michael E. Duggan, Mayor
John Naglick, Jr., Chief Deputy CFO/Finance Director
Donnie Johnson, Deputy Budget Director
Matthew Spayth, Associate Budget Director
Malik Washington, City Council Liaison

RESOLUTION

BY COUNCIL MEMBER _____

WHEREAS, the Proposed Fiscal Year 2025-2026 Budget presented by the Mayor on February 28, 2025 requires changes and corrections of errors.

NOW, THEREFORE, BE IT RESOLVED, that the Chief Financial Officer, or their designee, be and is hereby authorized to increase and decrease appropriations by the following amounts:

Revenues

<u>Fund/Agency/Appropriation</u>	<u>Change</u>
1003 - Blight Remediation Fund	
35 - Non-Departmental	
20255 - Prior Year Activity	(\$1,000,000)
Total - Fund 1003 - Blight Remediation Fund	<u>(\$1,000,000)</u>
4533 - City of Detroit Capital Projects	
35 - Non-Departmental	
20255 - Prior Year Activity	\$1,000,000
Total - Fund 4533 - City of Detroit Capital Projects	<u>\$1,000,000</u>

Expenditures

<u>Fund/Agency/Appropriation</u>	<u>Change</u>
1000 - General Fund	
23 - Office of the Chief Financial Officer	
29232 - Property Valuation	(\$128,000)
35 - Non-Departmental	
26350 - Cultural Institutions Support	\$2,550,000
28354 - Elected Officials Compensation	\$330,000
29350 - Citywide Overhead	(\$2,480,000)
47 - General Services Department	
26470 - Parks and Public Space Management	(\$400,000)
52 - City Council	
28520 - Legislative Administration	\$128,000
Total - Fund 1000 - General Fund	<u>\$0</u>
1003 - Blight Remediation Fund	
16 - Construction & Demolition	
21200 - Detroit Demolition	(\$1,000,000)
Total - Fund 1003 - Blight Remediation Fund	<u>(\$1,000,000)</u>

3001 - Library	
72 - Detroit Public Library	
29720 - Detroit Public Library Administration	(\$192,577)
26720 - Library Collections Management	<u>\$192,577</u>
Total - Fund 3001 - Library	<u>\$0</u>
4533 - City of Detroit Capital Projects	
35 - Non-Departmental	
20507 - CoD Capital Projects	<u>\$1,000,000</u>
Total - Fund 4533 - City of Detroit Capital Projects	<u>\$1,000,000</u>
4620 - Special Hsg Rehab Programs	
36 - Housing and Revitalization Department	
10821 - HRD HOME 02 03	(\$7,182,272)
13171 - HRD HOME Administration	<u>\$7,182,272</u>
Total - Fund 4620 - Special Hsg Rehab Programs	<u>\$0</u>

AND BE IT FURTHER, RESOLVED, that the Fiscal Year 2025-2026 Budget be and is hereby amended as outlined in the forgoing communication; **AND BE IT FINALLY**

RESOLVED, that the Chief Financial Officer, or their designee, be and is hereby authorized to amend the Fiscal Year 2025-2026 Budget in accordance with this resolution.