



**OFFICE OF THE
CHIEF FINANCIAL OFFICER
OFFICE OF BUDGET**

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April 7, 2025

Honorable Detroit City Council
Coleman A. Young Municipal Center
2 Woodward Avenue
Detroit, MI 48226

Re: Fiscal Year 2024-2025 Second Supplemental Appropriations and Transfers Request

Honorable Detroit City Council Members:

The Administration is requesting additional Fiscal Year 2024-2025 supplemental appropriations for the revenues and expenditures outlined in the attached resolution to implement commitments made during the Executive Sessions for the FY2025-2026 Proposed Budget and Four-Year Financial Plan.

The source of the resource increase is approximately \$12 million of the revenue increase approved at the February 2025 Revenue Estimating Conference.

We respectfully request your approval of the attached resolution, with a waiver of reconsideration, to authorize these supplemental appropriations and transfers.

Sincerely,

Tanya Stoudemire
Interim Chief Financial Officer

Att: Fiscal Year 2024-2025 Second Supplemental Appropriations and Transfers Resolution

Cc: John Naglick, Jr., Chief Deputy CFO/Finance Director/Controller
Donnie Johnson, Deputy Budget Director
Matthew Spayth, Associate Budget Director
Regina Greear, Deputy CFO/Departmental Financial Services
Malik Washington, City Council Liaison

RESOLUTION

BY COUNCIL MEMBER _____

WHEREAS, Section 17(1) of State of Michigan Public Act 2 of 1968 (the “Uniform Budgeting and Accounting Act”) states that a deviation from the original general appropriations act shall not be made without amending the general appropriations act; and

WHEREAS, Section 18(3) of the Uniform Budgeting and Accounting Act states that an administrative officer of the local unit shall not incur expenditures against an appropriation account in excess of the amount appropriated by the legislative body; and

WHEREAS, Section 8-210 of the 2012 Detroit City Charter authorizes that if during the fiscal year the Mayor advises the City Council that there are available for appropriation revenues in excess of those estimated in the budget, the City Council may make supplemental appropriations for the year up to the amount of the excess; and

WHEREAS, Section 8-211 of the 2012 Detroit City Charter authorizes that any time during the fiscal year upon written request by the Mayor, the City Council may, by resolution, transfer all or part of any unencumbered appropriation balance among the programs, services or activities within an agency or from one agency to another; and

WHEREAS, the OCFO-Office of Budget, on behalf of the Mayor, has submitted recommended supplemental appropriations and transfers to the Detroit City Council to implement commitments made during the Executive Sessions for the FY2025-2026 Proposed Budget and Four-Year Financial Plan as provided in this resolution and the attached Schedule A;

NOW, THEREFORE, BE IT RESOLVED, that the Detroit City Council hereby approves amending the Fiscal Year 2024-2025 Budget by increasing and decreasing revenue and expenditure appropriations as outlined in the attached Schedule A; **AND BE IT FINALLY**

RESOLVED, that the Chief Financial Officer, or their designee, is hereby authorized and shall take all appropriate actions necessary to implement the foregoing provisions and actions authorized by this resolution.

Schedule A: Fiscal Year 2024-2025 Second Supplemental Appropriations and Transfers

Fund	Approp. No. and Name	Dept	Use	Change Type	Change
1000-General Fund	29352-Major Taxes and Other Revenues	35-Non-Dept	Use of FY25 February REC Revenue Surplus	Revenue Increase	(8,357,000)
1003-Blight Remediation Fund	20253-Blight Remediation Projects	35-Non-Dept	Use of FY25 February REC Revenue Surplus	Revenue Increase	(300,000)
4533-Capital Projects Fund	20507-CoD Capital Projects	35-Non-Dept	Use of FY25 February REC Revenue Surplus	Revenue Increase	(3,330,000)
					(11,987,000)
1000-General Fund	26350 - Cultural Institutions Support	35-Non-Dept	Charles H. Wright Museum Operating Support	Expense Increase	700,000
1000-General Fund	26350 - Cultural Institutions Support	35-Non-Dept	Historical Museum Operations Support - Council Portion	Expense Increase	1,000,000
1000-General Fund	26350 - Cultural Institutions Support	35-Non-Dept	Zoo - Senior Transportation Program	Expense Increase	34,000
1000-General Fund	27360 - Economic Development Programs	36-HRD	DEGC - Detroit Legacy Business Program	Expense Increase	1,500,000
1000-General Fund	27360 - Economic Development Programs	36-HRD	DEGC - Entrepreneurial Challenge Program	Expense Increase	500,000
1000-General Fund	27360 - Economic Development Programs	36-HRD	DEGC - NextUp313 Youth Entrepreneurship Program	Expense Increase	150,000
1000-General Fund	27360 - Economic Development Programs	36-HRD	DEGC - Van Dyke Corridor Strategy	Expense Increase	100,000
1000-General Fund	27360 - Economic Development Programs	36-HRD	DEGC - Green Grocer Program	Expense Increase	350,000
1000-General Fund	27360 - Economic Development Programs	36-HRD	DEGC - Study for viability of tax abatements and impending abatement cliff	Expense Increase	100,000
1000-General Fund	27360 - Economic Development Programs	36-HRD	DEGC – Feasibility Study for Corridor Improvement Authorities	Expense Increase	100,000
1000-General Fund	27360 - Economic Development Programs	36-HRD	DEGC - Motor City Match Awardee Business Wraparound Support	Expense Increase	500,000
1000-General Fund	26352 - Solid Waste Services Support	35-Non-Dept	Increase General Fund Solid Waste Contribution	Expense Increase	500,000
3401-Solid Waste Management	26190 - Solid Waste Collection	19-DPW	Purchase of Recycling Bins	Expense Increase	500,000
3401-Solid Waste Management	26190 - Solid Waste Collection	19-DPW	Increase Solid Waste Fund Revenue from GF Transfer	Revenue Increase	(500,000)
1000-General Fund	27351 - Transportation Services Support	35-Non-Dept	Increase General Fund Airport Contribution	Expense Increase	100,000
5002-Airport Operation and Maint.	27100 - City Airport Operations	10-Airport	Marketing Initiative for City Airport	Expense Increase	25,000
5002-Airport Operation and Maint.	27100 - City Airport Operations	10-Airport	Studies for Use of Air Taxies & Drones for Freight Handling	Expense Increase	75,000
5002-Airport Operation and Maint.	27100 - City Airport Operations	10-Airport	Increase Airport Fund Revenue from GF Transfer	Revenue Increase	(100,000)

1000-General Fund	27351 - Transportation Services Support	35-Non-Dept	Increase General Fund DDOT Contribution	Expense Increase	2,723,000
5301-Transportation Operation	27200 - Rider Services	20-DDOT	Purchase and Installation of Additional Bus Shelters	Expense Increase	2,000,000
5301-Transportation Operation	27200 - Rider Services	20-DDOT	Bus Seat Replacement Phase 1	Expense Increase	673,000
5301-Transportation Operation	27200 - Rider Services	20-DDOT	Feasibility Study for Bringing Paratransit In House	Expense Increase	50,000
5301-Transportation Operation	27200 - Rider Services	20-DDOT	Increase Transportation Fund Revenue from GF Transfer	Revenue Increase	(2,723,000)
1003-Blight Remediation Fund	20253 - Blight Remediation Projects	47-GSD	Continue Alley Cleanup Program	Expense Increase	300,000
4533-City of Detroit Capital Projects	20507-CoD Capital Projects	35-Non-Dept	Charles H. Wright Museum Capital Support - Council Portion	Expense Increase	1,000,000
4533-City of Detroit Capital Projects	20507-CoD Capital Projects	35-Non-Dept	Eastern Market Shed 4 Capital Support	Expense Increase	750,000
4533-City of Detroit Capital Projects	20507-CoD Capital Projects	37-Police	Police - Personal alert system for disabled community members	Expense Increase	80,000
4533-City of Detroit Capital Projects	20507-CoD Capital Projects	37-Police	Police - Personal alert devices for disabled community members	Expense Increase	75,000
4533-City of Detroit Capital Projects	20507-CoD Capital Projects	47-GSD	GSD - Additional shelter for Kemeny Park	Expense Increase	200,000
4533-City of Detroit Capital Projects	20507-CoD Capital Projects	47-GSD	GSD - Improvements to Rouge Park	Expense Increase	775,000
4533-City of Detroit Capital Projects	20507-CoD Capital Projects	47-GSD	GSD - Pathway for Derby Hill Park	Expense Increase	450,000