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1	<b>SCHEDULE PREPARED FOR EXECUTIVE SESSION</b>												
2	<b>2025-2026 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION</b>												
3	Prepared by: Legislative Policy Division												
4													
						Non-General Fund							
5	Agency# and Name	Action-Pin	Item for Consideration	Council Member	Closing Resolution	Other Non-General Fund (One time)	Other Non-General Fund (Recurring)	ARPA Funds (Existing funds- for discussion only)	General Fund Cost (One Time)	General Fund Cost (Recurring)	Total Changes-General Fund	Total Changes-Non-General Fund	Change in FTE
6	10 - Airport		Increase budget by \$1 million for infrastructure upgrades at the Airport. Reduced to \$250,000; OCFO using existing capital funds. For Closing Resolution- to strongly urge the Administration to include this commitment to the airport into the Administration Resolution.	Scott Benson	Yes				\$ -	\$ -	\$ -	\$ -	
7	10 - Airport		To ensure administrative offices are sustained during the Conner/French road transition. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
8	10 - Airport		Increase budget by \$25,000 for marketing of the Coleman A. Young Int'l Airport. To increase awareness of airport activities.	Council President Mary Sheffield						\$ 25,000	\$ 25,000	\$ -	
9	10 - Airport	Approved	Studies for Air Taxies and Drones for issuances of freight, etc. Add one time funds for \$75,000.	Coleman A. Young II					75,000	\$ -	\$ 75,000	\$ -	
10	13 - BSEED		BSEED will increase of the number of Compliance Fairs, will use existing funds in the current budget.	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
11	13 - BSEED		Increase compliance and inspections at multi-family developments, particularly senior citizen buildings. 2 FTEs to monitor senior buildings- will use existing funds in the current budget.	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
12	13 - BSEED		Artificial Intelligence (AI) Monitoring Sensors	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
13	13 - BSEED	Approved	BSEED Property Maintenance- Increase budget by \$550,000 for 5 additional inspectors for more robust code enforcement. Revised to \$220,000 for 3 FTE. Fund 2490- Construction Code- recurring cost	CM Benson, CM Durhal III			220,000			\$ -	\$ -	\$ 220,000	3.0
14	13 - BSEED		More robust and accountability of code enforcement per taskforce recommendations. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
15	<del>13 - BSEED</del>	Remove	<del>Entire BSEED Budget-</del>	Fred Durhal III						\$ -	\$ -	\$ -	
16	13 - BSEED	Approved	Increase budget by \$1 million - To establish a standardized permitting process and fund additional FTEs. Fund 2490- Construction Code- recurring cost.	CM Durhal III, CP Sheffield			200,000			\$ -	\$ -	\$ 200,000	
17	13 - BSEED		Examination of BSEED Fee Schedule- Inspection Fees and the consolidation of fees. Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
18	13 - BSEED		Strongly encourage a more robust accountability and enforcement program for City residents to make for clean and safe neighborhoods as per the Wealth Generation Task Force Report.	Scott Benson						\$ -	\$ -	\$ -	

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19	16- Construction & Demolition		Creation of a study and pilot program to systematically demolish abandoned school (using bond financing).	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
20	16- Construction & Demolition		Automated Demolition Technology For Closing Resolution	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
21	19 - DPW		Backlog Request for Sidewalk Repairs. DPW to provide the number of pending requests in the 3,000 backlog that will be addressed in the FY2026 budget.	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
22	19 - DPW	Approved	Increase budget by \$1 million for Development of a Road Construction Business Loss Reimbursement Program. DPW will use existing funds for this program. OCFO to include this commitment in the Administration's Closing Resolution.	Pro Tem James Tate	Yes	-				\$ -	\$ -	\$ -	
23	19 - DPW	Approved	Increase Recycling Trash Bins (for city streets) - city-wide	Angela Whitfield-Calloway	Yes				500,000	\$ -	\$ 500,000	\$ -	
24	19 - DPW		Feasibility Marketing Study for recycling program.	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
25	19 - DPW		Expansion of DDOT bus stop pilot program citywide. For Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
26	19 - DPW		Expansion or modification of streetscape reflective tiles. For Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
27	19 - DPW		Increasing the distance between tactile pavement and streetways. For Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
28	19 - DPW		Monitoring plans and compliance for right-of-way easements, encroachments, and vacations. For Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
29	19 - DPW		Increase the number of Designated Accessible street parking spaces.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
30	19 - DPW	Pin	Funding for a Study to determine number of accessible street parking spaces.	Fred Durhal III						\$ -	\$ -	\$ -	
31	20 - DDOT		Low-income Fare Program For Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
32	20 - DDOT		Full analysis to implement DDOT Reimagine program. For Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
33	20 - DDOT	Remove	Expand reduced fare to all DPSCD students, high-school and middle school students.	Council President Mary Sheffield						\$ -	\$ -	\$ -	

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34	20 - DDOT		Continued funding and the expansion of the Accessibili-D Program. For Closing Resolution	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
35	20 - DDOT		Free Bus Rides for Election Day - For Closing Resolution	CP Sheffield, CM Santiago-Romero	Yes					\$ -	\$ -	\$ -	
36	20 - DDOT		Free Ridership program For Closing Resolution	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
37	20 - DDOT	Approved	Increase DDOT budget by \$16 million for more bus shelters and bus drivers-citywide. Reduced to \$2 million. Include in Closing Resolution	Entire City Council	Yes				2,000,000	\$ -	\$ 2,000,000	\$ -	
38	20 - DDOT	Approved	Increase DDOT budget by \$2 million to replace bus seats on all DDOT buses. One-time funding. Revised to \$673,000 to start the process for 50 buses. Add to Closing Resolution for DDOT to expand this project to all buses.	Fred Durhal III	Yes				673,000	\$ -	\$ 673,000	\$ -	
39	20 - DDOT	Pin	Entire DDOT budget (discussion on ADA accessibility).	Fred Durhal III						\$ -	\$ -	\$ -	
40	20 - DDOT	Approved	Increase budget by \$350,000 (one-time funding) for In-House Paratransit Transition Research & Recommendations. Revised to perform a study-\$50,000.	Fred Durhal III					50,000	\$ -	\$ 50,000	\$ -	
41	20 - DDOT		Increase budget by \$4.5 million for safe and accessible benches and shelters at major bus stops. OCFO to verify possible fed funding available. Possible federal Act 5307 funding available. Request the OCFO to add to the Administration Closing Resolution.	Fred Durhal III	Yes				-	\$ -	\$ -	\$ -	
42	20 - DDOT	Pin	Transportation research report for seniors from senior homes to major Detroit assets	Fred Durhal III						\$ -	\$ -	\$ -	
43	20 - DDOT		Increase budget by \$2 million for accessible bus stop curb and landing pads. Request the OCFO to add to the Administration Closing Resolution.	Fred Durhal III	Yes				-	\$ -	\$ -	\$ -	
44	20 - DDOT		Add a Community Services Coordinator. For Closing Resolution	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
45	20 - DDOT		Increase budget by \$300,000 for Bus shelters in District 3. Add to Closing Resolution for more bus shelters in District 3.	Scott Benson	Yes					\$ -	\$ -	\$ -	
46	23 - OCFO		Add to Council's Closing Resolution- Before the Administration divert or allocate committed-promised funds, they should inform in writing the Council and the impacted community.	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
47	23 - OCFO		Land Value Tax- Split-Rate Tax- Closing Resolution	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	

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48	23 - OCFO		OCFO to submit to City Council a Sales Tax Local Option Analysis Study - to include excise tax on services and entertainment. Scope of study is City of Detroit, including the Central Business District. Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
49	<del>23 - OCFO</del>	Remove	<del>Develop Participatory budgeting (PB), whereby each district would have funding for the budgeting process.</del>	Council President Mary Sheffield						\$ -	\$ -	\$ -	
50	23 - OCFO		Increase budget by \$2 million for Participatory Budgeting Pilot Program -For Closing Resolution- Request the Administration to include this as a line item in Budget.	CM Santiago-Romero, CP Sheffield	Yes					\$ -	\$ -	\$ -	
51	23 - OCFO		Establish a better monitoring system of the monetary changes to City Council's Budget. OCFO to assign project numbers to the City Council monetary budget changes. To be added to the Administrations Closing Resolution. For Closing Resolution	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
52	23 - OCFO		Prepare a local Ordinance to continue the monitoring requirements that are currently undertaken by the Detroit Financial Review Commission (FRC) to avoid poor financial management and potential bankruptcy.	CM Whitfield-Calloway, CP Sheffield	Yes					\$ -	\$ -	\$ -	
53	23 - OCFO- Assessors	Approved	Increase budget by \$231,000 for administrative support for the Bd of Review. Add 3- FTE to the OCFO- Assessor's Office	CM Young II; CM Benson	Yes					\$ 231,000	\$ 231,000	\$ -	3.0
54	24 - Fire		Implement Augmented Reality Program - Closing Resolution.	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
55	24 - Fire		Increase Fire Safety Walks throughout the City of Detroit (OCFO to fund with current year's budget). Closing Resolution	Latisha Johnson	Yes					\$ -	\$ -	\$ -	
56	<del>24 - Fire</del>	Remove	<del>Entire Detroit Fire Department Budget (capital improvements- fire facilities).</del>	Fred Durhal III						\$ -	\$ -	\$ -	
57	24 - Fire		CPR Training Program for all City of Detroit Employees (Possible \$250K for 2- FTE).	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
58	24 - Fire		Increase budget by \$93,000 for Fire Department (purchase of mattresses for fire houses). OCFO to fund with current year's budget.- Closing Resolution. The Administration commits to funding this program; will add language to their Closing Resolution.	Mary Waters	Yes				-	\$ -	\$ -	\$ -	
59	24 - Fire		Nurse Navigation Program- For Closing Resolution	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
60	25 - Health	Approved	Increase budget by \$3,000,000 for Community Violence Intervention (CVI). Restore funding for a 6th CVI group. The Administration commits to funding this program; will add language to their Closing Resolution.	Entire City Council	Yes				3,000,000	\$ -	\$ 3,000,000	\$ -	

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61	25 - Health		Work with Mayor Office to create Health Violence Prevention Office in the Health Dept. For Closing Resolution	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
62	25 - Health		Increase budget allocation for the Health Dept's "Too Cool for Drugs" program - from the Marijuana Tax Revenue from 2% - 5%. Need a change to ordinance. Estimate \$155,000	CM Benson, CM Whitfield- Calloway	Yes					\$ 155,000	\$ 155,000	\$ -	
63	25 - Health		Increase funding for Health-related initiatives from Marijuana Tax Revenue (change in scope from youth to family services). For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
64	25 - Health		Better Coordination with Detroit Wayne Integrated Health Network (DWIHN) program to expand services to families. Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
65	25 - Health	Approved	Restore (4) FTEs for the Food Code Enforcement program - Recurring expense. - \$167,000. Revised to \$146,000 cost for 2 FTEs.	Scott Benson	Yes					\$ 146,000	\$ 146,000	\$ -	2.0
66	<del>28 - Human Resources</del>	Remove	<del>MI Tri-Share Child Care program.</del>	Angela Whitfield-Calloway						\$ -	\$ -	\$ -	
67	29 - CRIO		\$350,000 for Disparity Study of discriminatory practices in minority based contracts. For Closing Resolution	Angela Whitfield-Calloway	Yes				-	\$ -	\$ -	\$ -	
68	29 - CRIO	Approved	Increase budget by \$100,000 for a Veterans Affairs Office- Add 2-FTE: 1-Community Outreach employee and 1-Technical Support employee. Recurring costs. Increase to \$150,000.	Mary Waters						\$ 150,000	\$ 150,000	\$ -	2.0
69	<del>29 - CRIO</del>	Remove	<del>Office of Immigrant Affairs Budget</del>	Pro Tem James Tate						\$ -	\$ -	\$ -	
70	29 - CRIO		Office of Immigrant Affairs - make permanent office- codify through ordinance. Closing Resolution.	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
71	29 - CRIO		Reassign 96% of cannabis revenue from adult marijuana sales to CRIO Office of Cannabis Affairs programming. Revised to 95%. OCFO recommends moving this revenue to a restricted fund; will add language to the Administration Closing Resolution.	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
72	29 - CRIO		Increase budget by \$1 million for the Homegrown Legacy Fund. Closing Resolution	Pro Tem James Tate	Yes				-	\$ -	\$ -	\$ -	
73	29 - CRIO		Assign the Office of Returning Citizens to CRIO; currently in Mayor's Office.	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
74	29 - CRIO	Approved	Increase budget by \$200,000 - for 1 additional FTE for Language Access Services. Revised to 2-FTEs.	Gabriela Santiago-Romero						\$ 200,000	\$ 200,000	\$ -	2.0
75	29 - CRIO		Develop a Comprehensive Plan with CRIO on better serving returning citizens. Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	

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76	29 - CRIO	Approved	Increase budget by \$400,000 to fully fund \$1.4 million budget for the Office of Disability Affairs.	Fred Durhal III						\$ 400,000	\$ 400,000	\$ -	
77	29 - CRIO		Creation of a skilled trades program engaging DPSCD and other schools, establishing pathways to employment. Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
78	29 - CRIO	Remove	<del>Establish City of Detroit ownership of Testing Kits to perform its own processing.</del>	Pro Tem James Tate						\$ -	\$ -	\$ -	
79	31 - DOIT	Approved	Create a Development Tracker Website (public facing portal; cost \$500,000). OCFO to review use of existing budget. Add \$200,000 recurring funds.	Latisha Johnson	Yes					\$ 200,000	\$ 200,000	\$ -	
80	31 - DOIT		DOIT- Data Warehouse - activity currently exist. Add \$100,000 for DOIT	Coleman A. Young II						\$ 100,000	\$ 100,000	\$ -	
81	31 - DOIT		Legislative Search Portal build-out- increase budget for \$200,000 one-time cost. OCFO to include in the Administration Closing Resolution. Closing Resolution	Fred Durhal III	Yes				200,000	\$ -	\$ 200,000	\$ -	
82	31 - DOIT		Fiber Optic Infrastructure for the Hope Village Community. Urge the Administration to send written communication to the impacted community.	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
83	31 - DOIT		Enhance the Improve Detroit App to include the status of tickets/issues in the pipeline.	CM Whitfield-Calloway, CM Durhal III	Yes					\$ -	\$ -	\$ -	
84	31 - DOIT		Apply for Smart Cities certification. For Closing Resolution	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
85	32 - Law		Add funding for Indigent Defense Counsel.	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
86	32 - Law	Approved	Increase budget by \$500,000 for Office of Eviction Defense Outreach Support to default population. For Closing Resolution/ To add language to the Administration's Closing Resolution. - as future ARPA funds become available, this activity will receive priority consideration.	Entire City Council	Yes				500,000	\$ -	\$ 500,000	\$ -	
87	32 - Law	Approved	Creation of marketing campaign related to escrow for Right to Counsel program. OCFO to verify current activity and can the cost be absorbed in the current budget. To add language to the Administration's Closing Resolution. Move to a grant fund- available for MI state grant.	Fred Durhal III	Yes	50,000				\$ -	\$ -	\$ 50,000	
88	32 - Law		Freedom of Information Act (FOIA) and corresponding requests.	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
89	32 - Law		Right to Counsel program expanded to include Debt Collection services.	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	

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90	33 – Mayor's Office	Remove	Increase budget in the Department of Neighborhoods by \$1.1 million to expand neighborhood and constituent services, adding 1 FTE per district. Revised to \$1.4 million – for 2 additional FTE for At-Large support	Fred Durhal III						\$ -	\$ -	\$ -	
91	33 - Mayor's Office		Expand Serve Detroit - Program for seniors (snow removal, grass cutting, etc.).	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
92	33 - Mayor's Office		Expansion of Phase 3 Solar Program.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
93	33 - Mayor's Office		Urge Mayor's Office to expand the Solar Program to Phase 3 For Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
94	33 - Mayor's Office		Mayor Administration / DLBA appoint a Council Member to the DLBA Board of Directors. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
95	33 – Mayor's Office	Remove	Create 1 At-Large DON position in the Dept of Neighborhoods-	Coleman A. Young II						\$ -	\$ -	\$ -	
96	34 - Parking		Parking markers, particularly in District 6.	Gabriela Santiago-Romero						\$ -	\$ -	\$ -	
97	34 - Parking		Marketing of Detroit Resident Parking Discount program. For Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
98	34 - Parking		Mechanism for mapping accessible street parking.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
99	34 - Parking		Parking Study for the Avenue of Fashion - Livernois	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
100	35 – Non-departmental	Remove	Entire Non-Departmental Budget	Council President Mary Sheffield						\$ -	\$ -	\$ -	
101	35 - Non-departmental		Funding for an Office of Violence Prevention within the Health Dept. Revised to Non-departmental. Request the OCFO to add to the Administration Closing Resolution.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
102	35 - Non-departmental		Music Hall Expansion- increase budget by \$1 million. To Closing Resolution. Request the Administration to issue a written communication regarding their funding request.	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
103	35 - Non-departmental	Approved	Increase budget by \$330,000 for 1000-28354-350007- Elected Officials Compensation for FY 2026.	Scott Benson						\$ 330,000	\$ 330,000	\$ -	
104	35 - Non-departmental		Funding for Guaranteed Income- Closing Resolution	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
105	35 - Non-departmental		Increase budget for marketing for the Tenants Right Commission. Closing Resolution	Mary Waters	Yes					\$ -	\$ -	\$ -	
106	35 - Non-departmental		Increase budget by \$350,000 for Literacy Study. One-time funding- OCFO to conduct surveys with in-house resources. For Closing Resolution to work with DPL.	Mary Waters	Yes					\$ -	\$ -	\$ -	

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107	35 - Non-departmental	Approved	Restore budget of \$500,000 for the Goal Line Detroit program.	CP Sheffield, CM Whitfield- Calloway						\$ 500,000	\$ 500,000	\$ -	
108	35 - Non-departmental		Increase budget by \$250,000 for Racket It Up Detroit program. For Closing Resolution. Encourage to seek other grant resources.	CM Whitfield- Calloway, CM Young II	Yes					\$ -	\$ -	\$ -	
109	<del>35 - Nondept- Media Services</del>	Remove	ADA accessibility budget discussion.	Fred Durhal III						\$ -	\$ -	\$ -	
110	35 - Non-departmental		Distribute evenly among City Council Members' Office the unspent ARPA funds (\$9 million plus an additional \$5 million appropriated in Fund 3953.	Angela Whitfield- Calloway	Yes					\$ -	\$ -	\$ -	
111	35 - Non-departmental		Each Council Members' Office will list projects to be funded from the unspent ARPA funds (see above) into Executive Session.	Angela Whitfield- Calloway	Yes					\$ -	\$ -	\$ -	
112	<del>35 - Nondept- Bd of Ethics</del>	Remove	<del>Entire Board of Ethics budget.</del>	Coleman A. Young II						\$ -	\$ -	\$ -	
113	35 - Nondept- Bd of Ethics	Approved	Increase budget for 2- Part-time positions: 1- Investigator and 1- Marketing Outreach Coordinator for \$85,640 and the Learning Management System annual maintenance \$95,000. Revised to Targeted Equitable Funding request. First year allocation: \$308,593 increase to budget - recurring costs.	Fred Durhal III						\$ 308,593	\$ 308,593	\$ -	1.0
114	35 - Nondept- Bd of Police Commissioners	Approved	Board of Police Commissioners - Reinstate budget shortfall of \$534,788 to fund 6-FTE: Office of Chief Investigation (OCI) Investigators positions to address backlog and new cases -police complaints. Previously funded by ARPA.	Council President Mary Sheffield						\$ 534,788	\$ 534,788	\$ -	6.0
115	35 - Nondept- Bd of Police Commissioners	Approved	BOPC - Add: \$130,000 for 2 Additional FTEs for Administrative Support to address new cases.	Gabriela Santiago-Romero						\$ 130,000	\$ 130,000	\$ -	2.0
116	35 - Non-dept- Bd of Police Commissioners		Annual Training for DPD Police Officers at the beginning of FY 2026, include training for immigrant populations with U-Visas and/or are unauthorized. For Closing Resolution	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
117	35 - Nondept- CHWright MAAH		Urge the City's Administration to use its economy of scales for all its institutions. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	



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118	35 - Nondept-CHWright MAAH	Approved	Increase funding for Charles H. Wright Museum - capital support: \$5.1 million (one-time funding) for Phase 4b or 8 capital project. Reduce request to \$2 million. OCFO commits to include an additional \$ 2 million in a mid-year FY 2026 supplemental budget amendment with an additional \$500,000 in capital for the current year. OCFO to include in Administration's Closing Resolution.	Scott Benson					2,000,000	\$ -	\$ 2,000,000	\$ -	
119	35 - Nondept-CHWright MAAH	Approved	Increase budget for the Charles H. Wright Museum - One-time funding of \$1.2 Million for Operations. Reduce to \$700,000.	Scott Benson					700,000	\$ -	\$ 700,000	\$ -	
120	35 - Nondept-CHWright MAAH		Charles H. Wright Museum - Develop program to place artifacts from the museum into city buildings/City Council offices/Mayor's Office. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
121	35 - Nondept-CHWright MAAH		Create a gathering place at the museum for people to eat and socialize to attract more people. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
122	35 - Nondept-DBA		Strongly Encourage DBA to create a Notification process for property listed for sale to potential buyers (notification of properties' overall conditions at point of sale). For Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
123	<del>35 - Nondept-DLBA</del>	Remove	<del>Lot Maintenance program moved under General Services Department; funding through General Fund.</del>	Fred Durhal III						\$ -	\$ -	\$ -	
124	35 - Nondept-DLBA		DLBA - General Fund Subsidy (remainder) For Closing Resolution	Mary Waters	Yes					\$ -	\$ -	\$ -	
125	35 - Nondept-DLBA		DLBA - Buyback Program (return entire program back to HRD). For Closing Resolution	Mary Waters	Yes					\$ -	\$ -	\$ -	
126	35 - Nondept-DLBA		DLBA - Nuisance Abatement Program (Nap) (eliminate and return activity to BSEED).	Mary Waters	Yes					\$ -	\$ -	\$ -	
127	35 - Nondept-DLBA		DLBA - Land in DLBA possession that belongs to the City of Detroit. For Closing Resolution	Mary Waters	Yes					\$ -	\$ -	\$ -	
128	35 - Nondept-DLBA		Urge the Administration and the DLBA to appoint a City Council Member to the board.	Scott Benson	Yes					\$ -	\$ -	\$ -	
129	35 - Nondept-Eastern Market		Increase budget by \$250,000 for Support for Black Farmers (FY 2026). FY 2025 funds located in Fund 4533- will carryover into FY 2026. To be included in Administration's Closing Resolution.	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
130	35 - Nondept-Eastern Market		Support for Black Farmers (FY 2025 allocation of \$250,000 June 30th- funds have been spent to date).	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
131	35 - Nondept-Eastern Market		Establish a greater partnership between the Eastern Market and the DEGC-Green Grocer Program. For Closing Resolution	Latisha Johnson	Yes					\$ -	\$ -	\$ -	

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132	35—Nondept–Eastern Market	Remove	Restore \$250,000 budget to Eastern Market to maintain core operations, vendor programs, and equity initiatives. (restore \$200,000 of the \$250,000 budget cut?)	Fred Durhal III					-	\$ -	\$ -	\$ -	
133	35 - Nondept-Eastern Market	Approved	Increase budget by \$1.5 million for the Eastern Market Shed 4 - Capital Improvement Project (Initial funding request of \$1.2 million). Revised to \$750,000. OCFO commits to include an additional \$ \$750,000 in a mid-year FY 2026 supplemental budget amendment . OCFO to include in Administration's Closing Resolution.	Fred Durhal III	Yes				750,000	\$ -	\$ 750,000	\$ -	
134	35 - Nondept-Eastern Market		Eastern Market Sidewalks- For Closing Resolution to improve high traffic and commercial corridors.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
135	35 - Nondept-Eastern Market		The Julia and Ulysses S. Grant House- Eastern Market	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
136	35 - Nondept-Eastern Market		EMC to submit to City Council a status report on the Julia and Ulysses S. Grant House- Eastern Market. For Closing Resolution	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
137	35 - Nondept-Historical Museum		Increase funding for Historical Museum - Capital- \$975,000 (one-time funding) For Closing Resolution- can access existing capital funds.	Mary Waters	Yes				-	\$ -	\$ -	\$ -	
138	35 - Nondept-Historical Museum	Approved	Entire Historical Museum Budget (operations). Revised to add \$1 million one time funding. OCFO will include an additional \$ 1 million on the ERRATA Letter.	Mary Waters					1,000,000	\$ -	\$ 1,000,000	\$ -	
139	35 - Nondept-Media Services		Add Closed Captioning to recorded videos. For Closing Resolution	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
140	35 - Nondept- Port Authority		Detroit Wayne Port Authority - \$1 million for implementation of River Dock (Ferry Service) Infrastructure. Pilot Project for dock improvements (pending legal opinion).	Angela Whitfield-Calloway	Yes				-	\$ -	\$ -	\$ -	
141	35 - Nondept- Port Authority		Detroit Wayne Port Authority - \$1.5 million for a public cargo deck, contingent on the expedited Law Department opinion on the MCA contract (fiscal benefit of allocated funds to the Detroit Wayne Port Authority).	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
142	35 - Nondept- Zoo	Approved	Increase budget for the Detroit Zoological Society Operating Support for Security and Insurance - \$2,600,000 Operating Support for Comprehensive Facility Assessment Plan - \$500,000. Total request- \$3.1 million. Revised: OCFO commits to place on the ERRATA Letter and to include 1/2 of this amount (\$1.55 million) on a FY 2026 mid-year supplemental budget amendment. To include in the Admistration Closing Resolution.	Pro Tem James Tate	Yes				-	\$ -	\$ -	\$ -	

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143	<del>35 - Nondept- Zoo</del>	<del>Remove</del>	<del>Belle Isle Nature Center (renovate outside barn area, \$1 million)- Error</del>	<del>Mary Waters-</del>						\$ -	\$ -	\$ -	
144	35 - Nondept- Zoo	Approved	Detroit Zoological Society Restore budget for Senior Transportation Program - estimate \$34,000	CP Sheffield, CM Whitfield- Calloway						\$ 34,000	\$ 34,000	\$ -	
145	36 - HRD	Approved	Housing Trust Fund	Entire City Council					1,000,000	\$ -	\$ 1,000,000	\$ -	
146	36 - HRD		Neighborhood Beautification Grant	Council President Mary Sheffield						\$ -	\$ -	\$ -	
147	<del>36 - HRD</del>	<del>Remove</del>	<del>Conventional Senior Home Repair Grant Program</del>	<del>Council President Mary Sheffield</del>						\$ -	\$ -	\$ -	
148	36 - HRD	Approved	Universal Design Voucher Program	Pro Tem James Tate					500,000	\$ -	\$ 500,000	\$ -	
149	36 - HRD		Down Payment Assistance Program - Rent subsidy for low income City of Detroit residents (ARPA Funds?)	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
150	36 - HRD		HRD Artificial Intelligence Homeless Prevention System. For Closing Resolution	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
151	36 - HRD		Move 3D Printing to Construction & Demolition Department from HRD	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
152	36 - HRD	Approved	Increase budget by \$3 million for Home Repair Program. Shift \$1 million to the Housing Trust Fund. Revised: New amount \$2 million.	CM Santiago-Romero, CP Sheffield					2,000,000	\$ -	\$ 2,000,000	\$ -	
153	36 - HRD		Development of a Strategy for Infill Housing. For Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
154	36 - HRD		More public- private partnerships to increase programs for middle income families in Detroit. For Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
155	36 - HRD		Senior Accessibility Program - current ARPA project- consider additional \$1 million for project. Closing Resolution	Mary Waters	Yes					\$ -	\$ -	\$ -	
156	36 - HRD		Home Repair funds for residents living in DLBA homes.	Mary Waters	Yes					\$ -	\$ -	\$ -	
157	36 - HRD	Pin	Increase budget by \$5 million for the Community Land Trust Fund.	Entire City Council					5,000,000	\$ -	\$ 5,000,000	\$ -	
158	36 - HRD		Prioritization in establishing a working group with HRD and Detroit City Council to create a greater role for City Council in the Neighborhood Opportunity Fund Program process. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
159	36 - HRD	Pin	Increase budget by \$2 million to sustain and expand Detroit Home Accessibility Program (DHAP). ARPA funds requested.	Fred Durhal III						\$ -	\$ -	\$ -	

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160	36 - HRD		Community Based Housing Study with a focus on families and single family homes.	Mary Waters	Yes					\$ -	\$ -	\$ -	
161	36 - HRD	Approved	Workforce Housing Fund with a focus on capital improvement. Establish Public-Private partnership for existing home owners. Total \$500,000 one time funding.	Mary Waters					500,000	\$ -	\$ 500,000	\$ -	
162	36 - HRD		Development of Faith-Based Homelessness Initiative.	CM Whitfield-Calloway; CM Waters; CP Sheffield; CM Durhal III	Yes					\$ -	\$ -	\$ -	
163	36 - HRD		Increase budget for 5 FTEs in Homeless Outreach. Temporary TASS employees working 1-2 years.	Mary Waters	Yes					\$ -	\$ -	\$ -	
164	36 - HRD	Pin	Homeless Prevention Program- \$5 million - ARPA	CM Waters; CP Sheffield; CM Durhal III						\$ -	\$ -	\$ -	
165	36 - HRD	Approved	Increase budget by \$1 million for Asset Protection Program. Reduced to \$200,000 to support a robust marketing campaign. Include in Closing Resolution	Scott Benson	Yes				200,000	\$ -	\$ 200,000	\$ -	
166	36 - HRD	Approved	Increase budget by \$2 million for 0% Interest Loan Program. Reduced to \$200,000 to support a robust marketing campaign (\$100,000) and redesign (\$100,000). Include in Closing Resolution	Scott Benson	Yes				200,000	\$ -	\$ 200,000	\$ -	
167	36 - HRD	Approved	Increase budget by \$1.2 million for one-time funding for case management and shelter services for Immigrant Affairs. Increase to \$2.2 million. Revised to \$0 - will use existing dept funds. OCFO will add to the Administration Closing Resolution.	Gabriela Santiago-Romero	Yes				-	\$ -	\$ -	\$ -	
168	36 - HRD	Approved	Add \$2 million for Eviction Prevention and Diversion (one-time funds). Revised to \$1 million. For Closing Resolution - as future ARPA funds become available, this activity will receive priority consideration.	Council President Mary Sheffield	Yes				1,000,000	\$ -	\$ 1,000,000	\$ -	
169	36 - HRD- DEGC		Grand River Streetscapes	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
170	36 - HRD- DEGC		Assessment of the Northwest Grand River Streetscape Project	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
171	36 - HRD- DEGC	Approved	Detroit Economic Growth Corp/Detroit Downtown Authority- (DEGC/DDA) - Increase budget by \$1.5 million for Detroit Legacy Business Program.	Council President Mary Sheffield					1,500,000	\$ -	\$ 1,500,000	\$ -	
172	36 - HRD- DEGC		DEGC/DDA- Create a Detroit Emergency Business Fund.	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	

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173	36 - HRD- DEGC	Approved	DEGC/DDA - Increase budget by \$500,000 for Entrepreneurial Challenge Grant Program under New Detroit Smart City Tech grant.	CP Sheffield, CM Santiago-Romero					500,000	\$ -	\$ 500,000	\$ -	
174	36 - HRD- DEGC	Approved	Increase budget for \$1 million for additional staffing and startup grants for the NextUp 313 program. Revised to \$150,000 for 2 FTE recurring costs. For young entrepreneurs. Add to Closing Resolution.	Mary Waters	Yes					\$ 150,000	\$ 150,000	\$ -	
175	36 - HRD- DEGC	Approved	Increase budget for \$1 million for additional staffing and startup grants for the NextUp 313 program. Revised for one year -young entrepreneurs start-up grant at \$150,000.	Mary Waters					150,000	\$ -	\$ 150,000	\$ -	
176	36 - HRD- DEGC	Approved	DEGC/DDA - Increase budget by \$250,000 for DEGC/DDA to create a Van Dyke corridor strategy for the Van Dyke Corridor and streetscape. Revised to \$100,000.	Scott Benson					100,000	\$ -	\$ 100,000	\$ -	
177	36 - HRD- DEGC		DEGC/DDA -Strongly Encourage DEGC/DDA and related City Departments/Agencies to work on the Van Dyke Corridor Strategy for redevelopment. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
178	36 - HRD- DEGC	Approved	Increase budget by \$20,000 for continued support of cultural events.	Scott Benson					20,000	\$ -	\$ 20,000	\$ -	
179	36 - HRD- DEGC		DEGC/DDA - Continuation of Education Series on Tax Incentives/Abatements and how they work. The Series would also allow for public comments (CP Sheffield). For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
180	36 - HRD- DEGC		DEGC/DDA - Reporting to the City Council about the Brownfield Development projects that in the past 7 years were approved by City Council and have exceeded the 2-year period for development so that City Council can track and monitor the statuses.	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
181	36 - HRD- DEGC	Approved	DEGC/DDA - Green Grocer Program - add \$350,000 in recurring funds.	Coleman A. Young II						\$ 350,000	\$ 350,000	\$ -	
182	36 - HRD- DEGC	Approved	Study on viability of tax abatements and impending abatement cliff. Add one time funding of \$100,000.	Fred Durhal III					100,000	\$ -	\$ 100,000	\$ -	
183	36 - HRD- DEGC	Approved	DEGC/DDA - Increase budget by \$1.75 million to expand DDA into commercial corridors and establish Corridor Improvement Authorities (pending legislation). Revised to \$100,000 for a related study.	Fred Durhal III					100,000	\$ -	\$ 100,000	\$ -	
184	36 - HRD- DEGC	Approved	DEGC/DDA - Increase budget by \$1 million for Motor City Match business support. Revised to \$500,000.	Fred Durhal III					500,000	\$ -	\$ 500,000	\$ -	
185	36 - HRD- DEGC		DEGC/DDA - Marketing funding for DEGC, DDA, and related economic development entities.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
186	36 - HRD- DEGC		DDA- Program providing priority access to Detroiters, legacy Detroiters, retirees, etc.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	

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187	36- HRD- DESC		Detroit Employment Solutions Corp- DESC- Extending the Detroit at Work Career Centers to libraries, churches, recreation centers, etc.	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
188	36- HRD- DESC		DESC- Transitional support for the Skills for Life program, Jump Start program and Learn to Earn program. For Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
189	36- HRD- DESC		DESC - Apprenticeship Program. Add \$1,725,000 one time funding.	Coleman A. Young II	Yes				-	\$ -	\$ -	\$ -	
190	36- HRD- DESC	Approved	DESC- Apprenticeship Program to support Skilled Trades. Add \$1 million- 5-year commitment- \$250,000 recurring costs. OCFO to include in the Administration's Closing Resolution.	Mary Waters	Yes					\$ 250,000	\$ 250,000	\$ -	
191	36- HRD- DESC	Approved	DESC -Increase funding for 4 FTEs and 4 Mobile Vans to expand Youth Workforce Development Program. Add funding for Maintenance and upkeep of the 4 Mobile Vans. Revised- add 2 mobile vans for \$200,000. May be purchased under the city's vehicle Installment Purchase Agreement per OCFO. To fund 2 Vans in HRD (may use the IPA); lease agreement with DESC.	CM Whitfield- Calloway; CM Waters; CP Sheffield; CM Durhal III					200,000	\$ -	\$ 200,000	\$ -	
192	36- HRD- DESC		DESC - Expansion of employment programs to include elementary-aged students from public and charter schools	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
193	36- HRD- DESC	Approved	DESC - Study to create skilled trade student pipeline for DEGC projects- \$50,000.	Fred Durhal III					50,000	\$ -	\$ 50,000	\$ -	
194	36- HRD- DESC		DESC - Expand marketing budget and Create a partnership between DESC and the Michigan Department of Corrections.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
195	36- HRD- DESC		DESC - Workforce housing and employment program in collaboration with HRD for returning citizens	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
196	36- HRD- DESC	Approved	Pilot Program in Brightmoor area for Upskilling and Workforce Development- one time funding.	Pro Tem James Tate					1,000,000	\$ -	\$ 1,000,000	\$ -	
197	36- HRD-JET	Approved	Increase budget by \$600,000 - BSEED Concierge Project Management Team to assist with development in the city; to provide a better customer service experience. Include in Fund 2490- Construction Code- Apprn 27360	CP Sheffield, CM Durhal III	Yes	600,000				\$ -	\$ -	\$ 600,000	
198	37 - Police		Provide funding for DPD Testing kits to determine if products are cannabis or hemp related. Closing Resolution- using existing dept funds	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
199	37 - Police		Purchase of new Cellular Surveillance Truck for DPD. Total cost \$975,000. To be purchased under the city's vehicle Installment Purchase Agreement per OCFO.	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
200	37 - Police		New BearCat Vehicle for DPD. Possible grant funding available. For Closing Resolution	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	

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201	37--Police	Remove	<del>Establish a Safety Driving Program to include monetary rewards program for DPD safe drivers.</del>	Angela Whitfield-Calloway						\$ -	\$ -	\$ -	
202	37 - Police		Illegal Street/Block Parties.	Coleman A. Young II						\$ -	\$ -	\$ -	
203	37 - Police		Mental Health Co-Response Program. Add \$1million- may be able to use ARPA funds.	Coleman A. Young II						\$ -	\$ -	\$ -	
204	37 - Police		AI - New Technology for Body-worn cameras. Closing Resolution	CM Waters, CM Whitfield- Calloway	Yes					\$ -	\$ -	\$ -	
205	37 - Police		Creation of DPD Neighborhood Trauma team.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
206	37 - Police	Approved	Personal alert program for disabled community members, particularly those with invisible disabilities prone to wandering	Fred Durhal III					80,000	\$ -	\$ 80,000	\$ -	
207	37 - Police	Approved	Personal alert devices-bands for disabled community members, particularly those with invisible disabilities prone to wandering	Fred Durhal III					75,000	\$ -	\$ 75,000	\$ -	
208	37 - Police		Creation of a safety net tracking liaison FTE in DPD.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
209	37 - Police		Disability-Sensitivity training for DPD.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
210	38 - Public Lighting Dept-PLA		PLA - Modification of the Public Lighting Plan to allow for the use of funds from the refinancing of bonds: \$6 million for mid-block lighting and \$4 million for alley lighting Funding is based on PLA Board determination to use funding from refinancing for the existing lighting plan or expansion (between PLA Board, City Council, and Mayor). Closing Resolution Urge modification of the plan to adjust for inadequate lighting.	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
211	38 - Public Lighting Dept-PLA		PLA/PLD - Replace obsolete poles to provide adequate lighting for West McNichols. from Livernois to Wyoming.	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
212	38 - Public Lighting Dept-PLA	Pin	PLA/PLD - Costs of building infrastructure of Smart Lighting that can determine lighting outages throughout the city.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
213	38 - Public Lighting Dept-PLA	Pin	PLA/PLD - Additional staffing for handling constituent complaints.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
214	43 - Planning		15 - 20 - Minute Neighborhoods- For Closing Resolution	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
215	47 - GSD	Approved	Add funding of \$190,000 for programming at the JET Community Center.	Pro Tem James Tate					190,000	\$ -	\$ 190,000	\$ -	
216	47 - GSD	Approved	Funding for Crowell Recreation Center to open up on Saturdays, either part-time or full-time. Recurring costs of \$107,455	Pro Tem James Tate	Yes					\$ 107,455	\$ 107,455	\$ -	

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217	47 - GSD		Dead, Dangerous, and Diseased (3D) Tree Program - Add funding for the 2,000 out of 7,000 applicants currently signed up for program.	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
218	47 - GSD	Approved	Increase funding for Alley Cleaning (DPW and GSD). Revised to \$300,000 for the cleaning of 1,000 alleys- citywide. OCFO commits to this activity and will include in the Administration Closing Resolution.	Entire City Council	Yes				300,000	\$ -	\$ 300,000	\$ -	
219	<del>47 - GSD</del>	Remove	<del>Funding for Bike Paths/Walkways in Palmer Park, all around Woodward.</del>	Angela Whitfield-Calloway						\$ -	\$ -	\$ -	
220	<del>47 - GSD</del>	Remove	<del>Comstock Park - Address flooding problems.</del>	Angela Whitfield-Calloway						\$ -	\$ -	\$ -	
221	47 - GSD		Create a Community Clean-up program (ambassadors in the neighborhood). Closing Resolution	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
222	47 - GSD	Approved	Increase budget by \$3.5 million: \$1 million for Eden Park (48217) and \$2.5 Million for Merit Park (48204). Remove \$3.5 million for the 2 private parks. Approved \$200,000 for adding a shelter to Kemeny Park.	CM Santiago-Romero, CM Durhal III, CM Young II	Yes				200,000	\$ -	\$ 200,000	\$ -	
223	47 - GSD	Approved	Increase funding for Rouge Park Improvements by \$4 million: for the following: (1) \$200,000 to demolish comfort station at Tireman and Spinoza, (2) \$510,000 to reopen comfort station at Brennan Recreation Area, (3) \$2.7 million for repairs and relocations of six miles of paved bike paths prone to flooding, (4) \$175,000 for installation of benches and trash cans every ¼ mile (25 total), (5) \$400,000 to renovate Nursery Building for equipment storage, office space, and community meetings (FORP). Total project listed= \$3,985,000. Approved for items 1, 2, 4 and 5 for a total of \$775,000.	Fred Durhal III	Yes				775,000	\$ -	\$ 775,000	\$ -	
224	47 - GSD		Increase funding for Rouge Park Improvements by \$2.7 million for repaving of six miles of bike paths prone to flooding. OCFO to add to the Administration Closing Resolution for priority consideration.	Fred Durhal III	Yes				-	\$ -	\$ -	\$ -	
225	47 - GSD	Pin	Installation of surveillance cameras in all parks across the city with emphasis on larger parks.	Fred Durhal III						\$ -	\$ -	\$ -	
226	47 - GSD		Disability visibility project for public art walls. OCFO to add to the Administration Closing Resolution.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
227	47 - GSD		Expand Warming and Cooling centers in the City of Detroit. For Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
228	<del>47 - GSD</del>	Remove	<del>DLBA - Lot Maintenance program moved under General Services Department; funding through General Fund.</del>	Fred Durhal III						\$ -	\$ -	\$ -	



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229	47 - GSD		Re-opening of the Coleman A. Young Recreation Center. For Closing Resolution- GSD - project in progress. Opening soon.	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
230	47 - GSD		Paul Robeson Performing Arts Theatre (located in the Northwest Activity Center). GSD - project in progress.	Angela Whitfield-Calloway	Yes					\$ -	\$ -	\$ -	
231	47 - GSD	Pin	Increase budget by \$450,000 - Creation of a groomed pathway that incorporates the natural features of the park for 6,000 ft. at Derby Hill Park.	Scott Benson					450,000	\$ -	\$ 450,000	\$ -	
232	47 - GSD		Increase budget by \$100,000 - Groom existing sled hill at Derby Hill Park to make a formal sled hill. Revised to \$0. Closing Resolution- dept to use existing funds.	Scott Benson	Yes				-	\$ -	\$ -	\$ -	
233	47 - GSD		Increase budget by \$300,000 - Farwell Recreation Center (tennis facility/4 new tennis courts). Revised to \$0. Closing Resolution- 2 tennis courts being built with existing dept funds.	Scott Benson	Yes				-	\$ -	\$ -	\$ -	
234	47 - GSD		Arts, Culture, and Entertainment- increase support for Detroit Independent Film Makers through a Mini-grant program. Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
235	47 - GSD	Approved	Establish a Citizens Blight Patrol- citywide (provide mileage stipend) Increase budget for \$50,000- recurring funds. May require a change in ordinance.	Angela Whitfield-Calloway	Yes					\$ 50,000	\$ 50,000	\$ -	
236	47 - GSD		Prioritize renovations at the Delray Community Center. Closing Resolution	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
237	47 - GSD		Request the Administration to find \$750,000 for renovations for the Riverside Marina. Closing Resolution	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
238	47 - GSD	Approved	Increase budget by \$100,000 for cultural events - citywide (in District-2).	Angela Whitfield-Calloway					100,000	\$ -	\$ 100,000	\$ -	
239	47 - GSD - Animal Control		Increase budget by \$800,000 for the Outfitted Vehicles for the Detroit Animal Care and Control Inspectors assigned to enforcing the Animal Keeping Ordinance. Can fund with the Vechicle Installment Agreement (IPA). To include in Administration Closing Resolution. For Closing Resolution.	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
240	47 - GSD- Office of Sustainability	Approved	Office of Sustainability - Increase budget by \$250,000 for Pilot Senior Food Access Program, bridging the gap between local farms and senior tables.	Council President Mary Sheffield					250,000	\$ -	\$ 250,000	\$ -	

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5	Agency# and Name	Action-Pin	Item for Consideration	Council Member	Closing Resolution	Other Non-General Fund (One time)	Other Non-General Fund (Recurring)	ARPA Funds (Existing funds- for discussion only)	General Fund Cost (One Time)	General Fund Cost (Recurring)	Total Changes-General Fund	Total Changes-Non-General Fund	Change in FTE
241	48-49 - DWSD		City works with American Water Resources to clearly delineate what their services are to Detroit citizens. For Closing Resolution	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
242	48-49 - DWSD		The eligibility of the Lead Replacement program for the Hubbard Farms neighborhood.	Gabriela Santiago-Romero	Yes					\$ -	\$ -	\$ -	
243	48-49 - DWSD		Water and Sewage Review and Assessment for Zip code 48217.	Mary Waters	Yes					\$ -	\$ -	\$ -	
244	48-49 - DWSD		Urge to continue conversations to support DWSD to partner with relevant stakeholders to have LISWAP (Low Income Sewer and Water Assistance Program) at the federal level with federal legislators. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
245	48-49 - DWSD		Water drainage education campaign program for residents.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
246	48-49 - DWSD		Program providing small businesses in commercial corridors with DWSD engineering services regarding drainage fees. Closing Resolution- urge DWSD to educate and help small businesses.	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
247	48-49 - DWSD	Remove	<del>Usage of Rain Barrels and Gardens in residential areas to prevent flooding and basement back-ups, Possible feasibility study.</del> DWSD to look for grant.	Angela Whitfield-Calloway						\$ -	\$ -	\$ -	
248	48-49 - DWSD	Remove	<del>Water Infrastructure Modeling.</del>	Latisha Johnson						\$ -	\$ -	\$ -	
249	48-49 - DWSD		Support for drainage fees reduction/elimination for small businesses, churches, etc.	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
250	50 - Auditor General	Approved	Increase budget by \$1,401,216 for additional staff and operating costs- Full Proportionate Funding- for discussion. Revised to Targeted Equitable Funding request. First year allocation: \$467,072 increase to budget.	Council President Mary Sheffield						\$ 467,072	\$ 467,072	\$ -	
251	51 - Zoning		Resolution to consolidate court reporter services. Closing Resolution Note: BZA submitted a RFQ for court reporter services for the department and made this suggestion to consolidate costs as the fees for this service is expensive.	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	
252	52 - CC- Bd of Review		Increase Compensation for Parking (\$16,000) and Mileage (\$27,000) for Bd of Review members. Revised to \$0- Closing Resolution - to strongly urge that this be included in the ERRATA Letter.	CM Waters, CM Whitfield- Calloway, CM Santiago-Romero	Yes					\$ -	\$ -	\$ -	
253	52 - CC- Bd of Review		Increase Bd of Review Education and Community Outreach	Mary Waters	Yes					\$ -	\$ -	\$ -	
254	52 - CC- Bd of Review		Identification of L.L.C. Property Ownership	Mary Waters	Yes					\$ -	\$ -	\$ -	

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255	52 - CC- Bd of Review		Increase budget by \$85,000 for equipment for the Bd of Review. Per OCFO, to use existing budget. OCFO to include in Administration Closing Resolution.	Coleman A. Young II	Yes					\$ -	\$ -	\$ -	
256	52 - CC- Bd of Review	Approved	Increase marketing campaign for the Bd of Review.	Coleman A. Young II						\$ 65,000	\$ 65,000	\$ -	
257	52 - CC- Bd of Review	Remove	Increase budget by \$250,000 - To create a pilot program to move people from the Hope Program to housing stability.	Scott Benson					-	\$ -	\$ -	\$ -	
258	52 - CC- Bd of Review		Establish a Pilot program to educate residents on the Hope application process; to lift people out of poverty. For Closing Resolution	Scott Benson	Yes					\$ -	\$ -	\$ -	
259	52 - City Council	Pin	Entire City Council Budget (At-large discussion).	Pro Tem James Tate						\$ -	\$ -	\$ -	
260	52 - City Council	Pin	Increase budget by \$300,000 for LPD to conduct an Economic Outlook Study for District 6 (pilot) to include considerations for streetscapes, equitable development, pooled funds to invest in other areas within the City of Detroit. (DEGC/DDA)	Gabriela Santiago-Romero					300,000	\$ -	\$ 300,000	\$ -	
261	52 - City Council	Approved	Increase budget by \$1.350 million (to fund additional salary and fringes for each council member's office). Recurring	Gabriela Santiago-Romero						\$ 1,350,000	\$ 1,350,000	\$ -	
262	52 - City Council	Pin	Increase budget by \$1 million for City Council administrative staff (HR/EPU) (hold amount) Recurring cost for supplies and materials.	Gabriela Santiago-Romero						\$ -	\$ -	\$ -	
263	52 - City Council	Pin	Increase overall, budget for 2- At-Large City Council Members' Office	Mary Waters						\$ -	\$ -	\$ -	
264	52 - City Council		Proportional Funding- To fund oversight agencies as listed: Auditor General, Inspector General, Board of Ethics, and Ombudsman by \$1,416,661	Pro Tem James Tate						\$ -	\$ -	\$ -	
265	54 - Inspector General	Approved	Increase OIG budget by \$171,379 - for 1 FTE- Manager of Investigations and Audit position and other expenses. Revised to Targeted Equitable Funding request. First year allocation: \$326,244 increase to budget-recurring costs.	Pro Tem James Tate						\$ 326,244	\$ 326,244	\$ -	1.0
266	53 - Ombudsman	Approved	Entire Ombudsman budget. Dept Supplemental Request is \$130,000 (increase budget to \$1,839,427). Revised to Targeted Equitable Funding request. First year allocation: \$314,752- recurring costs.	Council President Mary Sheffield						\$ 314,752	\$ 314,752	\$ -	
267	53 - Ombudsman		Establish ongoing annual customer service training for people-facing city employees. Closing Resolution: Ombudsman will provide this service.	Pro Tem James Tate	Yes					\$ -	\$ -	\$ -	

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268	60 - 36th District Court		Support for reintroduction of the Bail Reform Legislation. Introduced by Representative Stephanie Young (D-Detroit). For Closing Resolution	Council President Mary Sheffield	Yes					\$ -	\$ -	\$ -	
269	<del>70 - City Clerk</del>	Remove	<del>Increase budget to create a city-wide Legislative Search System in the City of Detroit.</del>	Fred Durhal III						\$ -	\$ -	\$ -	
270	70 - City Clerk	Approved	Increase budget by \$377,000 for 4 FTEs for the City-wide Legislative Search System (2- Principal Clerks, 2 TASS).	Fred Durhal III						\$ 377,000	\$ 377,000	\$ -	4.0
271	<del>70 - City Clerk</del>	Remove	<del>Funding to assist Clerk's office with publishing current ordinances online.</del>	Fred Durhal III						\$ -	\$ -	\$ -	
272	70 - City Clerk	Approved	Increase budget by \$500,000 one time cost, for hiring FTEs for a comprehensive voter education campaign.	Mary Waters	Yes				500,000	\$ -	\$ 500,000	\$ -	
273	71 - Elections		Increase budget by \$600,000 for Technology Upgrades. Closing Resolution to use existing budget funding. Revised to \$0	Latisha Johnson	Yes					\$ -	\$ -	\$ -	
274	71 - Elections		Election Day - Free Rides to the various polls throughout the city and associated costs.	CP Sheffield, CM Santiago-Romero	Yes					\$ -	\$ -	\$ -	
275	72 - Library		Entire Detroit Public Library budget (ADA accessibility improvements). Closing Resolution	Fred Durhal III	Yes					\$ -	\$ -	\$ -	
276										\$ -	\$ -	\$ -	
277			Council's Consideration of Changes in the Mayor's Recommended Budget			\$ 650,000	\$ 420,000	\$ -	\$ 29,288,000	\$ 7,251,904	\$ 36,539,904	\$ 1,070,000	26.0
278													
279	POTENTIAL SOURCES OF FUNDING					Other Non-General Fund One time	Other Non-General Fund-Recurring	ARPA Funds	General Fund (One Time)	General Fund (Recurring)	Total Changes-General Fund	Total Changes-Non-General Fund	Change in FTE
280	35 - Non-departmental	Approved	Increase budget by \$12 million from FY 2024 Prior year surplus - One time funds. Reduced to \$10 million.						\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	
281	35 - Non-departmental	Approved	Increase budget by \$10 million for FY 2025 current year surplus (per February 2025 Revenue Estimating Conference). Increase to \$12 million						\$ 12,000,000	\$ -	\$ 12,000,000	\$ -	
282	35 - Non-departmental		Decrease budget by \$15 million from General Fund contribution to the Risk Management Fund. 1000-29350. Reduced to \$0						\$ -	\$ -	\$ -	\$ -	

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5	Agency# and Name	Action-Pin	Item for Consideration	Council Member	Closing Resolution	Other Non-General Fund (One time)	Other Non-General Fund (Recurring)	ARPA Funds (Existing funds- for discussion only)	General Fund Cost (One Time)	General Fund Cost (Recurring)	Total Changes-General Fund	Total Changes-Non-General Fund	Change in FTE
283	16 - Construction & Demolition	Approved	Decrease budget by \$10 million for blight activity. One time funds 1003-21200. Reduced to \$5 million						\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	
284	47 - GSD	Approved	Decrease budget by \$2 million for cleanup on freeways, alleys, commercial corridors, and land bank properties. 1003-26470. Reduced to \$1 million.						\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	
285	36 - HRD		Increase turnover savings for HRD by \$2 million per analysis- One time funds- 1000- 26361. Reduced to \$0							\$ -	\$ -	\$ -	
286	25 - Health		Increase revenues in the Health Dept from Increase budget allocation for the Health Dept's "Too Cool for Drugs" program - from the Marijuana Tax Revenue from 2% - 5%. Need a change to ordinance. Estimate \$155,000. Reduce revenues in Nondept by similar amount to balance.						\$ -	\$ -	\$ -	\$ -	
287	35 - Non-departmental		Use of re-programmed ARPA funds for Council's programs- Fund 3923- Existing budget					14,000,000		\$ -	\$ -	\$ -	
288	35 - Non-departmental		Reduce by \$2.5 million from DLBA General Fund subsidy- Recurring funds- 1000-26351							\$ 2,500,000	\$ 2,500,000	\$ -	
289	35 - Non-departmental	Approved	Reduce Centralized Payments in Non-Dept by \$2 million - Recurring funds- 1000- 29350-							\$ 2,000,000	\$ 2,000,000	\$ -	
290	35 - Non-departmental	Approved	Reduce Workforce Investments account in Non-Dept by \$2 million- Recurring funds- 1000- 29350							\$ 2,000,000	\$ 2,000,000	\$ -	
291	35 - Non-departmental	Remove	<del>Reduce budget for the General Fund support of the Solid Waste Fund by \$4 million to better align the level of service with revenues. 1000-26352-350079- Solid Waste Contribution for Operations. Revised to \$0.-</del> <del>OCFO will add to the Administration Closing Resolution their commitment to transfer any shortfalls to the Blight Remediation Fund. LPD will monitor the status of this activity.</del>		Yes					\$ -	\$ -	\$ -	
292	10 - Airport		To balance Airport Fund 5002										
293	13 - BSEED		To balance the Construction Code Fund 2490			600,000	420,000			\$ -	\$ -	\$ 1,020,000	
294	20 - DDOT		To balance the Transportation Fund 5301										
295	32 - Law		To balance Grant Fund			50,000						\$ 50,000	
296	35 - Non-departmental		To balance Capital Fund									\$ -	
297										\$ -	\$ -	\$ -	

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5	Agency# and Name	Action-Pin	Item for Consideration	Council Member	Closing Resolution	Other Non-General Fund (One time)	Other Non-General Fund (Recurring)	ARPA Funds (Existing funds- for discussion only)	General Fund Cost (One Time)	General Fund Cost (Recurring)	Total Changes-General Fund	Total Changes-Non-General Fund	Change in FTE
298			Total Potential Funding Sources			\$ 650,000	\$ 420,000	\$ 14,000,000	\$ 28,000,000	\$ 6,500,000	\$ 34,500,000	\$ 1,070,000	
299													
300			Council's Consideration of Changes in the Mayor's Recommended Budget- POTENTIAL SOURCES OF FUNDING			\$ -	\$ -	\$ 14,000,000	\$ (1,288,000)	\$ (751,904)	\$ (2,039,904)	\$ -	(26.0)
301													
302													
303													