

SCHEDULE PREPARED FOR EXECUTIVE SESSION															
2025-2026 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION															
Prepared by: Legislative Policy Division															
Type of Funds															
Recurring Gen Fund Cost															
Agency# and Name	Action-Pin	Item for Consideration	Council Member	Closing Reso?	One Time Funding?	Recurring Funds?	Non-General Fund Cost	General Fund Cost (One Time)	Draft 1	Draft 2	Draft 3	Draft 4	Total Changes- General Fund	Non-General Fund Cost	Change in FTE
10 - Airport		Increase budget by \$1 million for infrastructure upgrades at the Airport.	Scott Benson		Yes		\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	
10 - Airport		To ensure administrative offices are sustained during the Conner/French road transition. For Closing Resolution	Scott Benson	Yes			-		-	-	-	-	\$ -	\$ -	
10 - Airport		Increase budget by \$25,000 for marketing of the Coleman A. Young Int'l Airport. To increase awareness of airport activities.	Council President Mary Sheffield			Yes			25,000				\$ 25,000	\$ -	
10 - Airport		Studies for Air Taxies and Drones for issuances of freight, etc.	Coleman A. Young II										\$ -	\$ -	
13 - BSEED		Increase of the number of Compliance Fairs.	Council President Mary Sheffield										\$ -	\$ -	10.0
13 - BSEED		Increase compliance and inspections at multi-family developments, particularly senior citizen buildings.	Council President Mary Sheffield										\$ -	\$ -	
13 - BSEED		Increase budget by \$600,000 - BSEED Concierge Project Management Team to assist with development in the city; to provide a better customer service experience.	Council President Mary Sheffield		Yes		600,000						\$ -	\$ 600,000	
13 - BSEED		Artificial Intelligence (AI) Monitoring Sensors	Coleman A. Young II										\$ -	\$ -	
13 - BSEED		BSEED Property Maintenance- Increase budget by \$1 million for 10 additional inspectors for more robust code enforcement.	Scott Benson			Yes	1,000,000						\$ -	\$ 1,000,000	
13 - BSEED		More robust and accountability of code enforcement per taskforce recommendations. For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
13 - BSEED		Entire BSEED Budget	Fred Durhal III										\$ -	\$ -	
13 - BSEED		Increase budget by \$1 million - To establish a standardized permitting process and fund additional FTEs.	Fred Durhal III		Yes		1,000,000						\$ -	\$ 1,000,000	
13 - BSEED		Examination of BSEED Fee Schedule.	Fred Durhal III										\$ -	\$ -	
13 - BSEED		Strongly encourage a more robust accountability and enforcement program for City residents to make for clean and safe neighborhoods as per the Wealth Generation Task Force Report.	Scott Benson										\$ -	\$ -	
16- Construction & Demolition		Entire Construction & Demolition Department Budget for specific inquiry on abandoned school demolitions.	Fred Durhal III										\$ -	\$ -	
16- Construction & Demolition		Automated Demolition Technology	Coleman A. Young II										\$ -	\$ -	
19 - DPW		Backlog Request for Sidewalk Repairs. DPW to provide the number of pending requests in the 3,000 backlog that will be addressed in the FY2026 budget.	Council President Mary Sheffield										\$ -	\$ -	
19 - DPW		Increase budget by \$1 million for Development of a Road Construction Business Loss Reimbursement Program.	Pro Tem James Tate		Yes		1,000,000						\$ -	\$ 1,000,000	
19 - DPW		Increase Recycling Bins - city-wide	Angela Whitfield-Calloway										\$ -	\$ -	
19 - DPW		Feasibility Marketing Study for recycling program.	Angela Whitfield-Calloway										\$ -	\$ -	
19 - DPW		Expansion of DDOT bus stop pilot program citywide. For Closing Resolution	Fred Durhal III	Yes									\$ -	\$ -	
19 - DPW		Expansion or modification of streetscape reflective tiles. For Closing Resolution	Fred Durhal III	Yes									\$ -	\$ -	

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28	19 - DPW		Increasing the distance between tactile pavement and streetways. For Closing Resolution	Fred Durhal III	Yes									\$ -	\$ -	
29	19 - DPW		Monitoring plans and compliance for right-of-way easements, encroachments, and vacations. For Closing Resolution	Fred Durhal III	Yes									\$ -	\$ -	
30	20 - DDOT		Low-income Fare Program	Council President Mary Sheffield										\$ -	\$ -	
31	20 - DDOT		Full analysis to implement DDOT Reimagine program.	Council President Mary Sheffield										\$ -	\$ -	
32	20 - DDOT		Expand reduced fare to all DPSCD students, high-school and middle school students.	Council President Mary Sheffield										\$ -	\$ -	
33	20 - DDOT		Artificial Intelligence (transportation) system that mirrors the GoLA transportation system in LA, California.	Coleman A. Young II										\$ -	\$ -	
34	20 - DDOT		Free Bus Rides for Election Day - For Closing Resolution	Gabriela Santiago-Romero	Yes									\$ -	\$ -	
35	20 - DDOT		Free Ridership program For Closing Resolution	Gabriela Santiago-Romero	Yes									\$ -	\$ -	
36	20 - DDOT		Increase DDOT budget by \$16 million for more bus shelters and bus drivers, particularly in District 6 (48217).	Gabriela Santiago-Romero		Yes			16,000,000					\$ 16,000,000	\$ -	
37	20 - DDOT		Increase DDOT budget by \$2 million to replace bus seats on all DDOT buses. One-time funding	Fred Durhal III		Yes			2,000,000					\$ 2,000,000	\$ -	
38	20 - DDOT		Entire DDOT budget (discussion on ADA accessibility).	Fred Durhal III										\$ -	\$ -	
39	20 - DDOT		Increase budget by \$350,000 (one-time funding) for In-House Paratransit Transition Research & Recommendations.	Fred Durhal III		Yes			350,000					\$ 350,000	\$ -	
40	20 - DDOT		Increase budget by \$4.5 million for safe and accessible benches and shelters at major bus stops.	Fred Durhal III		Yes			4,500,000					\$ 4,500,000	\$ -	
41	20 - DDOT		Transportation research report for seniors from senior homes to major Detroit assets	Fred Durhal III										\$ -	\$ -	
42	20 - DDOT		Increase budget by \$2 million for accessible bus stop curb and landing pads.	Fred Durhal III		Yes			2,000,000					\$ 2,000,000	\$ -	
43	20 - DDOT		Add a Community Services Coordinator. For Closing Resolution	Gabriela Santiago-Romero		Yes								\$ -	\$ -	
44	20 - DDOT		Increase budget by \$300,000 for Bus shelters in District 3	Scott Benson		Yes			300,000					\$ 300,000	\$ -	
45	23 - OCFO		Land Value Tax- Split-Rate Tax	Coleman A. Young II										\$ -	\$ -	
46	23 - OCFO		OCFO to submit to City Council a Sales Tax Local Option Analysis Study - to include excise tax on services and entertainment. Scope of study is City of Detroit, including the Central Business District.	Council President Mary Sheffield										\$ -	\$ -	
47	23 - OCFO		Develop Participatory budgeting (PB), whereby each district would have funding for the budgeting process.	Council President Mary Sheffield										\$ -	\$ -	
48	23 - OCFO		Increase budget by \$2 million for Participatory Budgeting Pilot Program	CM Santiago-Romero, CP Sheffield		Yes			2,000,000					\$ 2,000,000	\$ -	
49	23 - OCFO		Increase budget by \$250,000 - Pilot program to educate residents on the Hope application process.	Scott Benson		Yes			250,000					\$ 250,000	\$ -	
50	23 - OCFO		Establish a Pilot program to educate residents on the Hope application process; to lift people out of poverty. For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
51	23 - OCFO		Establish a better monitoring system of the monetary changes to City Council's Budget. OCFO to assign project numbers to the City Council monetary budget changes.	Angela Whitfield-Calloway										\$ -	\$ -	
52	23 - OCFO		Prepare a local Ordinance to continue the monitoring requirements that are currently undertaken by the Detroit Financial Review Commission (FRC) to avoid poor financial management and potential bankruptcy.	CM Whitfield- Calloway, CP Sheffield										\$ -	\$ -	

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53	23 - OCFO-Assessors		Increase budget by \$231,000 for administrative support for the Bd of Review. Add 3- FTE to the OCFO- Assessor's Office	Coleman A. Young II			Yes			231,000				\$ 231,000	\$ -	3.0
54	24 - Fire		Implement Augmented Reality Program	Coleman A. Young II										\$ -	\$ -	
55	24 - Fire		Increase Fire Safety Walks throughout the City of Detroit.	Latisha Johnson										\$ -	\$ -	
56	24 - Fire		Entire Detroit Fire Department Budget (capital improvements- fire facilities).	Fred Durhal III										\$ -	\$ -	
57	24 - Fire		CPR Training Program for all City of Detroit Employees	Council President Mary Sheffield										\$ -	\$ -	
58	24 - Fire		Increase budget for Fire Department furniture (purchase beds for fire houses).	Mary Waters										\$ -	\$ -	
59	25 - Health		Increase budget by \$2,300,000 for Community Violence Intervention (CVI)	Fred Durhal III		Yes			2,300,000					\$ 2,300,000	\$ -	
60	25 - Health		Funding for an Office of Violence Prevention within the Health Dept.	Fred Durhal III										\$ -	\$ -	
61	25 - Health		Increase budget by \$700,000 for the Community Violence Intervention program (to add to CM Durhal III \$2,300,000 request).	Gabriela Santiago-Romero		Yes			700,000					\$ 700,000	\$ -	
62	25 - Health		Work with Mayor Office to create Health Violence Prevention Office in the Health Dept. For Closing Resolution	Gabriela Santiago-Romero	Yes									\$ -	\$ -	
63	25 - Health		Increase budget allocation for the Health Dept's "Too Cool for Drugs" program - from the Marijuana Tax Revenue from 2% - 5%. Need a change to ordinance. Estimate \$155,000	Scott Benson			Yes			155,000				\$ 155,000	\$ -	
64	25 - Health		Increase funding for Health-related initiatives from Marijuana Tax Revenue (change in scope from youth to family services). For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
65	25 - Health		Better Coordination with Detroit Wayne Integrated Health Network (DWHN) program to expand services to families. Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
66	25 - Health		Restore (4) FTEs for the Food Code Enforcement program - Recurring expense. - \$167,000.	Scott Benson			Yes			167,000				\$ 167,000	\$ -	4.0
67	28 - Human Resources		MI Tri-Share Child Care program.	Angela Whitfield-Calloway										\$ -	\$ -	
68	28 - Human Resources		Establish Ongoing annual customer service training for people-facing city employees.	Pro Tem James Tate										\$ -	\$ -	
69	29 - CRIO		\$350,000 for Disparity Study of discriminatory practices in minority based contracts.	Angela Whitfield-Calloway		Yes			350,000					\$ 350,000	\$ -	
70	29 - CRIO		Increase budget for a Veterans Affairs Office- Add 2-FTE: 1-Community Outreach employee and 1-Technical Support employee.	Mary Waters										\$ -	\$ -	
71	29 - CRIO		Office of Immigrant Affairs Budget	Pro Tem James Tate										\$ -	\$ -	
72	29 - CRIO		Increase budget by \$1.2 million for one-time funding for case management and legal services for Immigrant Affairs.	Gabriela Santiago-Romero		Yes			1,200,000					\$ 1,200,000	\$ -	
73	29 - CRIO		Office of Immigrant Affairs - make permanent office- codify through ordinance.	Gabriela Santiago-Romero	Yes									\$ -	\$ -	
74	29 - CRIO		Reassign 96% of cannabis revenue from adult marijuana sales to CRIO Office of Cannabis Affairs programming.	Pro Tem James Tate										\$ -	\$ -	
75	29 - CRIO		Increase budget by \$1 million for the Homegrown Legacy Fund.	Pro Tem James Tate		Yes			1,000,000					\$ 1,000,000	\$ -	
76	29 - CRIO		Assign the Office of Returning Citizens to CRIO; currently in Mayor's Office.	Council President Mary Sheffield										\$ -	\$ -	
77	29 - CRIO		Increase budget by \$200,000 - for 1 additional FTE for Language Access Services	Gabriela Santiago-Romero			Yes			200,000				\$ 200,000	\$ -	1.0
78	29 - CRIO		Entire CRIO budget for discussion on better serving returning citizens..	Fred Durhal III										\$ -	\$ -	

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79	29 - CRIO		Increase budget by \$400,000 to fully fund \$1.4 million budget for the Office of Disability Affairs.	Fred Durhal III			Yes			400,000				\$ 400,000	\$ -	
80	29 - CRIO		Creation of a skilled trades program engaging DPSCD and other schools, establishing pathways to employment .	Fred Durhal III										\$ -	\$ -	
81	29 - CRIO		Establish City of Detroit ownership of Testing Kits to perform its own processing.	Pro Tem James Tate										\$ -	\$ -	
82	29 - CRIO		Create a Development Tracker Website	Latisha Johnson										\$ -	\$ -	
83	31 - DOIT		DOIT- Data Warehouse	Coleman A. Young II										\$ -	\$ -	
84	31 - DOIT		Legislative search portal build-out.	Fred Durhal III										\$ -	\$ -	
85	31 - DOIT		Fiber Optic Infrastructure for the Hope Village Community.	Angela Whitfield-Calloway										\$ -	\$ -	
86	31 - DOIT		Enhance the Improve Detroit App to include the status of tickets/issues in the pipeline	CM Whitfield- Calloway, CM Durhal III										\$ -	\$ -	
87	31 - DOIT		Apply for Smart Cities certification. For Closing Resolution	Coleman A. Young II	Yes									\$ -	\$ -	
88	32 - Law		Add funding for Indigent Defense Counsel.	Coleman A. Young II										\$ -	\$ -	
89	32 - Law		Increase budget by \$225,000 for Office of Eviction Defense Outreach Support to default population.	Pro Tem James Tate		Yes			225,000					\$ 225,000	\$ -	
90	32 - Law		Add \$2 million for Eviction Prevention and Diversion (one-time funds).	Council President Mary Sheffield		Yes			2,000,000					\$ 2,000,000	\$ -	
91	32 - Law		Creation of marketing campaign related to escrow for Right to Counsel program.	Fred Durhal III										\$ -	\$ -	
92	32 - Law		Freedom of Information Act (FOIA) and corresponding requests.	Angela Whitfield-Calloway										\$ -	\$ -	
93	32 - Law		Right to Counsel program expanded to include Debt Collection services.	Angela Whitfield-Calloway										\$ -	\$ -	
94	33 - Mayor's Office		Increase budget in the Department of Neighborhoods by \$1.1 million to expand neighborhood and constituent services, adding 1 FTE per district.	Fred Durhal III			Yes			1,100,000				\$ 1,100,000	\$ -	7.0
95	33 - Mayor's Office		Expand Serve Detroit - Program for seniors (snow removal, grass cutting, etc.).	Fred Durhal III										\$ -	\$ -	
96	33 - Mayor's Office		Expansion of Phase 3 Solar Program.	Fred Durhal III										\$ -	\$ -	
97	33 - Mayor's Office		Urge Mayor's Office to expand the Solar Program to Phase 3 For Closing Resolution	Fred Durhal III	Yes									\$ -	\$ -	
98	33 - Mayor's Office		Mayor Administration / DLBA appoint a Council Member to the DLBA Board of Directors	Scott Benson										\$ -	\$ -	
99	33 - Mayor's Office		Create 1 At-Large DON position in the Dept of Neighborhoods	Coleman A. Young II										\$ -	\$ -	
100	34 - Parking		Parking markers, particularly in District 6.	Gabriela Santiago-Romero										\$ -	\$ -	
101	34 - Parking		Marketing of Detroit Resident Parking Discount program.	Council President Mary Sheffield										\$ -	\$ -	
102	34 - Parking		Increase the number of Designated Accessible street parking spaces.	Fred Durhal III										\$ -	\$ -	
103	34 - Parking		Funding for a Study to determine number of accessible street parking spaces.	Fred Durhal III										\$ -	\$ -	
104	34 - Parking		Mechanism for mapping accessible street parking.	Fred Durhal III										\$ -	\$ -	
105	34 - Parking		Parking Study for the Avenue of Fashion - Livernois	Angela Whitfield-Calloway										\$ -	\$ -	
106	35 - Non-departmental		Entire Non-Departmental Budget	Council President Mary Sheffield										\$ -	\$ -	
107	35 - Non-departmental		Increase budget for marketing for the Tenants Right Commission	Mary Waters										\$ -	\$ -	

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108	35 - Non-departmental		Increase budget for Literacy Study.	Mary Waters										\$ -	\$ -	
109	35 - Non-departmental		Restore budget of \$500,000 for the Goal Line Detroit program.	CP Sheffield, CM Whitfield-Calloway			Yes			500,000				\$ 500,000	\$ -	
110	35 - Nondept- Media Services		ADA accessibility budget discussion.	Fred Durhal III										\$ -	\$ -	
111	35 - Non-departmental		Distribute evenly among City Council Members' Office the unspent ARPA funds (\$9 million plus an additional \$3 to \$5 million appropriated in	Angela Whitfield-Calloway										\$ -	\$ -	
112	35 - Non-departmental		Each Council Members' Office will list projects to be funded from the unspent ARPA funds (see above) into Executive Session.	Angela Whitfield-Calloway										\$ -	\$ -	
113	35 - Nondept- Bd of Ethics		Entire Board of Ethics budget	Coleman A. Young II										\$ -	\$ -	
114	35 - Nondept- Bd of Ethics		Increase budget for 2- Part-time positions: 1- Investigator and 1- Marketing Outreach Coordinator for \$85,640 and the Learning Management System annual maintenance \$95,000.	Fred Durhal III			Yes			180,640				\$ 180,640	\$ -	1.0
115	35 - Nondept- Bd of Police Commissioners		Board of Police Commissioners - Reinstate budget shortfall of \$534,788 to fund 6-FTE: Office of Chief Investigation (OCI) Investigators positions to address backlog and increase in police complaints. Previously funded by ARPA.	Council President Mary Sheffield			Yes			534,788				\$ 534,788	\$ -	6.0
116	35 - Nondept- Bd of Police Commissioners		BOPC - Add: \$130,000 for 2 Additional FTEs for Administrative Support to address backlog and increase of police complaints.	Gabriela Santiago-Romero			Yes			130,000				\$ 130,000	\$ -	2.0
117	35 - Non-dept- Bd of Police Commissioners		Annual Training for DPD Police Officers at the beginning of FY 2026, include training for immigrant populations with U-Visas and/or are unauthorized. For Closing Resolution	Gabriela Santiago-Romero	Yes									\$ -	\$ -	
118	35 - Nondept- CHWright MAAH		Urge the City's Administration to use its economy of scales for all its institutions. For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
119	35 - Nondept- CHWright MAAH		Increase funding for Charles H. Wright Museum - capital support: \$5.1 million (one-time funding) for Phase 4b or 8 capital project.	Scott Benson		Yes			5,100,000					\$ 5,100,000	\$ -	
120	35 - Nondept- CHWright MAAH		Increase budget for the Charles H. Wright Museum - One-time funding of \$1.2 Million for Operations	Scott Benson		Yes			1,200,000					\$ 1,200,000	\$ -	
121	35 - Nondept- CHWright MAAH		Charles H. Wright Museum - Develop program to place artifacts from the museum into city buildings/City Council offices/Mayor's Office. For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
122	35 - Nondept- CHWright MAAH		Create a gathering place at the museum for people to eat and socialize to attract more people. For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
123	35 - Nondept- DBA		Strongly Encourage DBA to create a Notification process for property listed for sale to potential buyers (notification of properties' overall conditions at point of sale). For Closing Resolution	Council President Mary Sheffield	Yes									\$ -	\$ -	
124	35 - Nondept- DLBA		Lot Maintenance program moved under General Services Department; funding through General Fund.	Fred Durhal III										\$ -	\$ -	
125	35 - Nondept- DLBA		DLBA - General Fund Subsidy (remainder)	Mary Waters										\$ -	\$ -	
126	35 - Nondept- DLBA		DLBA - Buyback Program	Mary Waters										\$ -	\$ -	
127	35 - Nondept- DLBA		DLBA - Nuisance Abatement Program (Nap)	Mary Waters										\$ -	\$ -	
128	35 - Nondept- DLBA		DLBA - Land in DLBA possession that belongs to the City of Detroit.	Mary Waters										\$ -	\$ -	
129	35 - Nondept- DLBA		Urge the Administration and the DLBA to appoint a City Council Member to the board.	Scott Benson										\$ -	\$ -	
130	35 - Nondept- Eastern Market		Increase budget by \$250,000 for Support for Black Farmers (FY 2026).	Angela Whitfield-Calloway		Yes			250,000					\$ 250,000	\$ -	
131	35 - Nondept- Eastern Market		Support for Black Farmers (FY 2025 allocation of \$250,000 expires on June 30th).	Angela Whitfield-Calloway										\$ -	\$ -	
132	35 - Nondept- Eastern Market		Establish a greater partnership between the Eastern Market and the DEGC-Green Grocer Program. For Closing Resolution	Latisha Johnson	Yes									\$ -	\$ -	

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133	35 - Nondept-Eastern Market		Restore \$250,000 budget to Eastern Market to maintain core operations, vendor programs, and equity initiatives. (restore \$200,000 of the \$250,000 budget cut?)	Fred Durhal III		Yes			250,000					\$ 250,000	\$ -	
134	35 - Nondept-Eastern Market		Increase budget by \$1.5 million for the Eastern Market Shed 4 - Capital Improvement Project (Initial funding request of \$1.2 million)	Fred Durhal III		Yes			1,500,000					\$ 1,500,000	\$ -	
135	35 - Nondept-Eastern Market		Eastern Market Sidewalks	Fred Durhal III										\$ -	\$ -	
136	35 - Nondept-Eastern Market		The Julia and Ulysses S. Grant House- Eastern Market	Angela Whitfield-Calloway										\$ -	\$ -	
137	35 - Nondept-Eastern Market		EMC to submit to City Council a status report on the Julia and Ulysses S. Grant House- Eastern Market. For Closing Resolution	Angela Whitfield-Calloway	Yes									\$ -	\$ -	
138	35 - Nondept-Historical Museum		Increase funding for Historical Museum - Capital- \$975,000 (one-time funding)	Council President Mary Sheffield		Yes			975,000					\$ 975,000	\$ -	
139	35 - Nondept-Historical Museum		Entire Historical Museum Budget (operations)	Scott Benson										\$ -	\$ -	
140	35 - Nondept- Media Services		Add Closed Captioning to recorded videos. For Closing Resolution	Pro Tem James Tate	Yes									\$ -	\$ -	
141	35 - Nondept- Port Authority		Detroit Wayne Port Authority - \$1 million for implementation of River Dock (Ferry Service) Infrastructure. Pilot Project for dock improvements (pending legal opinion).	Angela Whitfield-Calloway										\$ -	\$ -	
142	35 - Nondept- Port Authority		Detroit Wayne Port Authority - \$1.5 million for a public cargo deck, contingent on the expedited Law Department opinion on the MCA contract (fiscal benefit of allocated funds to the Detroit Wayne Port Authority).	Coleman A. Young II										\$ -	\$ -	
143	35 - Nondept- Zoo		Increase budget for the Detroit Zoological Society Operating Support for Security and Insurance - \$2,600,000 Operating Support for Comprehensive Facility Assessment Plan - \$500,000	Pro Tem James Tate		Yes			3,100,000					\$ 3,100,000	\$ -	
144	35 - Nondept- Zoo		Belle Isle Nature Center (renovate outside barn area, \$1 million).	Mary Waters										\$ -	\$ -	
145	35 - Nondept- Zoo		Detroit Zoological Society Restore budget for Senior Transportation Program - estimate \$34,000	Council President Mary Sheffield			Yes			34,000				\$ 34,000	\$ -	
146	36 - HRD		Housing Trust Fund	Council President Mary Sheffield										\$ -	\$ -	
147	36 - HRD		Neighborhood Beautification Grant	Council President Mary Sheffield										\$ -	\$ -	
148	36 - HRD		Conventional Senior Home Repair Grant Program	Council President Mary Sheffield										\$ -	\$ -	
149	36 - HRD		Universal Design Voucher Program	Pro Tem James Tate										\$ -	\$ -	
150	36 - HRD		Down Payment Assistance Program	Pro Tem James Tate										\$ -	\$ -	
151	36 - HRD		HRD Artificial Intelligence Homeless Prevention System	Coleman A. Young II										\$ -	\$ -	
152	36 - HRD		Move 3D Printing to Construction & Demolition Department from HRD	Coleman A. Young II										\$ -	\$ -	
153	36 - HRD		Increase budget by \$3 million for Home Repair Program.	Gabriela Santiago-Romero		Yes			3,000,000					\$ 3,000,000	\$ -	
154	36 - HRD		Development of a Strategy for Infill Housing.	Council President Mary Sheffield										\$ -	\$ -	
155	36 - HRD		More public- private partnerships to increase programs for middle income families in Detroit. For Closing Resolution	Council President Mary Sheffield	Yes									\$ -	\$ -	
156	36 - HRD		Senior Accessibility Program	Mary Waters										\$ -	\$ -	
157	36 - HRD		Home Repair funds for residents living in DLBA homes.	Mary Waters										\$ -	\$ -	
158	36 - HRD		Increase budget by \$5 million for the Community Land Trust Fund.	Latisha Johnson		Yes			5,000,000					\$ 5,000,000	\$ -	

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159	36 - HRD		Prioritization in establishing a working group with HRD and Detroit City Council to create a greater role for City Council in the Neighborhood Opportunity Fund Program process. For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
160	36 - HRD		Increase budget by \$2 million to sustain and expand Detroit Home Accessibility Program (DHAP)	Fred Durhal III		Yes			2,000,000					\$ 2,000,000	\$ -	
161	36 - HRD		Community Based Housing Study with a focus on families and single family homes.	Mary Waters										\$ -	\$ -	
162	36 - HRD		Workforce Housing Fund with a focus on capital improvement.	Mary Waters										\$ -	\$ -	
163	36 - HRD		Development of Faith-Based Homelessness Initiative.	Mary Waters										\$ -	\$ -	
164	36 - HRD		Increase budget for 5 FTEs in Homeless Outreach. Temporary TASS employees working 1-2 years.	Mary Waters										\$ -	\$ -	
165	36 - HRD		Increase budget by \$1 million for Asset Protection Program.	Scott Benson		Yes			1,000,000					\$ 1,000,000	\$ -	
166	36 - HRD		Increase budget by \$2 million for 0% Interest Loan Program.	Scott Benson		Yes			2,000,000					\$ 2,000,000	\$ -	
167	36 - HRD- DEGC		Detroit Economic Growth Corp/Detroit Downtown Authority- (DEGC/DDA) - Increase budget by \$1.5 million for Detroit Legacy Business Program.	Council President Mary Sheffield		Yes			1,500,000					\$ 1,500,000	\$ -	
168	36 - HRD- DEGC		DEGC/DDA- Create a Detroit Emergency Business Fund.	Council President Mary Sheffield										\$ -	\$ -	
169	36 - HRD- DEGC		DEGC/DDA - Increase budget by \$500,000 for Entrepreneurial Challenge Grant Program under New Detroit Smart City Tech grant.	CP Sheffield, CM Santiago-Romero		Yes			500,000					\$ 500,000	\$ -	
170	36 - HRD- DEGC		Increase budget for \$1 million for additional staffing and startup grants for the NextUp 313 program.	Mary Waters		Yes			1,000,000					\$ 1,000,000	\$ -	
171	36 - HRD- DEGC		DEGC/DDA - Increase budget by \$250,000 for DEGC/DDA to create a Van Dyke corridor strategy for the Van Dyke Corridor and streetscape.	Scott Benson		Yes			250,000					\$ 250,000	\$ -	
172	36 - HRD- DEGC		DEGC/DDA -Strongly Encourage DEGC/DDA and related City Departments/Agencies to work on the Van Dyke Corridor Strategy for redevelopment. For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
173	36 - HRD- DEGC		Increase budget by \$20,000 for continued support of cultural events.	Scott Benson		Yes			20,000					\$ 20,000	\$ -	
174	36 - HRD- DEGC		DEGC/DDA - Continuation of Education Series on Tax Incentives/Abatements and how they work. The Series would also allow for public comments (CP Sheffield). For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
175	36 - HRD- DEGC		DEGC/DDA - Reporting to the City Council about the Brownfield Development projects that in the past 7 years were approved by City Council and have exceeded the 2-year period for development so that City Council can track and monitor the statuses.	Angela Whitfield-Calloway										\$ -	\$ -	
176	36 - HRD- DEGC		DEGC/DDA - Green Grocer Program	Coleman A. Young II										\$ -	\$ -	
177	36 - HRD- DEGC		Study on viability of tax abatements and impending abatement cliff.	Fred Durhal III										\$ -	\$ -	
178	36 - HRD- DEGC		DEGC/DDA - Increase budget by \$1.75 million to expand DDA into commercial corridors and establish Corridor Improvement Authorities (pending legislation).	Fred Durhal III		Yes			1,750,000					\$ 1,750,000	\$ -	
179	36 - HRD- DEGC		DEGC/DDA - Increase budget by \$1 million for Motor City Match business support.	Fred Durhal III		Yes			1,000,000					\$ 1,000,000	\$ -	
180	36 - HRD- DEGC		DEGC/DDA - Marketing funding for DEGC, DDA, and related economic development entities.	Fred Durhal III										\$ -	\$ -	
181	36 - HRD- DEGC		Program providing priority access to Detroiters, legacy Detroiters, retirees, etc.	Fred Durhal III										\$ -	\$ -	
182	36 - HRD- DESC		Detroit Employment Solutions Corp- DESC- Extending the Detroit at Work Career Centers to libraries, churches, recreation centers, etc.	Council President Mary Sheffield										\$ -	\$ -	

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183	36- HRD- DESC		DESC- Transitional support for the Skills for Life program, Jump Start program and Learn to Earn program. For Closing Resolution	Council President Mary Sheffield	Yes									\$ -	\$ -	
184	36- HRD- DESC		DESC - Apprenticeship Program	Coleman A. Young II										\$ -	\$ -	
185	36- HRD- DESC		DESC- Apprenticeship Program to support Skilled Trades.	Mary Waters										\$ -	\$ -	
186	36- HRD- DESC		DESC -Increase funding for 4 FTEs and 4 Mobile Vans to expand Youth Workforce Development Program. Add funding for Maintenance and upkeep of the 4 Mobile Vans.	CM Whitfield-Calloway; CM Waters; CP Sheffield; CM Durhal III										\$ -	\$ -	
187	36- HRD- DESC		DESC - Expansion of employment programs to include elementary-aged students from public and charter schools	Fred Durhal III										\$ -	\$ -	
188	36- HRD- DESC		DESC - Study to create skilled trade student pipeline for DEGC projects	Fred Durhal III										\$ -	\$ -	
189	36- HRD- DESC		DESC - Expand marketing budget and Create a partnership between DESC and the Michigan Department of Corrections.	Fred Durhal III										\$ -	\$ -	
190	36- HRD- DESC		DESC - Workforce housing and employment program in collaboration with HRD for returning citizens	Fred Durhal III										\$ -	\$ -	
191	37 - Police		Provide funding for DPD Testing kits to determine if products are cannabis or hemp related.	Pro Tem James Tate										\$ -	\$ -	
192	37 - Police		Purchase of new Cellular Surveillance Truck for DPD.	Pro Tem James Tate										\$ -	\$ -	
193	37 - Police		New BearCat Vehicle for DPD. Possible grant funding available. For Closing Resolution	Pro Tem James Tate	Yes									\$ -	\$ -	
194	37 - Police		Establish a Safety Driving Program to include monetary rewards program for DPD safe drivers.	Angela Whitfield-Calloway										\$ -	\$ -	
195	37 - Police		Illegal Street/Block Parties.	Coleman A. Young II										\$ -	\$ -	
196	37 - Police		Mental Health Co-Response Program.	Coleman A. Young II										\$ -	\$ -	
197	37 - Police		AI - New Technology for Body-worn cameras.	CM Waters, CM Whitfield-Calloway										\$ -	\$ -	
198	37 - Police		Creation of DPD Neighborhood Trauma team.	Fred Durhal III										\$ -	\$ -	
199	37 - Police		Personal alert program for disabled community members, particularly those with invisible disabilities prone to wandering	Fred Durhal III										\$ -	\$ -	
200	37 - Police		Creation of a safety net tracking liaison FTE in DPD.	Fred Durhal III										\$ -	\$ -	
201	37 - Police		Disability-Sensitivity training for DPD.	Fred Durhal III										\$ -	\$ -	
202	38 - Public Lighting Dept-PLA		PLA - Modification of the Public Lighting Plan to allow for the use of funds from the refinancing of bonds: \$6 million for mid-block lighting and \$4 million for alley lighting Funding is based on PLA Board determination to use funding from refinancing for the existing lighting plan or expansion (between PLA Board, City Council, and Mayor).	Council President Mary Sheffield										\$ -	\$ -	
203	38 - Public Lighting Dept-PLA		PLA/PLD - Replace obsolete poles to provide adequate lighting for West McNichols. from Livernois to Wyoming.	Angela Whitfield-Calloway										\$ -	\$ -	
204	38 - Public Lighting Dept-PLA		PLA/PLD - Costs of building infrastructure of Smart Lighting that can determine lighting outages throughout the city.	Fred Durhal III										\$ -	\$ -	
205	38 - Public Lighting Dept-PLA		PLA/PLD - Additional staffing for handling constituent complaints.	Fred Durhal III										\$ -	\$ -	
206	43 - Planning		Pilot Program in Brightmoor area for Upskilling and Workforce Development	Pro Tem James Tate										\$ -	\$ -	
207	43 - Planning		15 - 20 - Minute Neighborhoods- For Closing Resolution	Coleman A. Young II	Yes									\$ -	\$ -	

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208	47 - GSD		Funding for Crowell Recreation Center to open up on Saturdays, either part-time or full-time.	Pro Tem James Tate										\$ -	\$ -	-
209	47 - GSD		Dead, Dangerous, and Diseased (3D) Tree Program - Add funding for the 2,000 out of 7,000 applicants currently signed up for program.	Council President Mary Sheffield										\$ -	\$ -	-
210	47 - GSD		Increase funding for Alley Cleaning (DPW and GSD)	Council President Mary Sheffield										\$ -	\$ -	-
211	47 - GSD		Funding for Bike Paths/Walkways in Palmer Park, all around Woodward.	Angela Whitfield-Calloway										\$ -	\$ -	-
212	47 - GSD		Comstock Park - Address flooding problems.	Angela Whitfield-Calloway										\$ -	\$ -	-
213	47 - GSD		Create a Community Clean-up program (ambassadors in the neighborhood). Closing Resolution	Gabriela Santiago-Romero	Yes									\$ -	\$ -	-
214	47 - GSD		Increase budget by \$3.5 million: \$1 million for Eden Park (48217) and \$2.5 Million for Merit Park (48204)	CM Santiago-Romero, CM Durhal III, CM Young II		Yes			3,500,000					\$ 3,500,000	\$ -	-
215	47 - GSD		Increase funding for Rouge Park Improvements by \$4 million: for the following: (1) \$200,000 to demolish comfort station at Tireman and Spinoza, (2) \$510,000 to reopen comfort station at Brennan Recreation Area, (3) \$2.7 million for repairs and relocations of six miles of paved bike paths prone to flooding, (4) \$175,000 for installation of benches and trash cans every ¼ mile (25 total), (5) \$400,000 to renovate Nursery Building for equipment storage, office space, and community meetings (FORP). Total project listed= \$3,985,000.	Fred Durhal III		Yes			4,000,000					\$ 4,000,000	\$ -	-
216	47 - GSD		Installation of surveillance cameras in all parks across the city with emphasis on larger parks.	Fred Durhal III										\$ -	\$ -	-
217	47 - GSD		Disability visibility project for public art walls.	Fred Durhal III										\$ -	\$ -	-
218	47 - GSD		Expand Warming and Cooling centers in the City of Detroit. For Closing Resolution	Fred Durhal III	Yes									\$ -	\$ -	-
219	47 - GSD		DLBA- Lot Maintenance program moved under General Services Department; funding through General Fund	Fred Durhal III										\$ -	\$ -	-
220	47 - GSD		Re-opening of the Coleman A. Young Recreation Center. For Closing Resolution	Coleman A. Young II	Yes									\$ -	\$ -	-
221	47 - GSD		Paul Robeson Performing Arts Theatre (located in the Northwest Activity Center).	Angela Whitfield-Calloway										\$ -	\$ -	-
222	47 - GSD		Increase budget by \$450,000 - Creation of a groomed pathway that incorporates the natural features of the park for 6,000 ft. at Derby Hill Park.	Scott Benson		Yes			450,000					\$ 450,000	\$ -	-
223	47 - GSD		Increase budget by \$100,000 - Groom existing sled hill at Derby Hill Park to make a formal sled hill.	Scott Benson		Yes			100,000					\$ 100,000	\$ -	-
224	47 - GSD		Increase budget by \$300,000 - Farwell Recreation Center (tennis facility/4 new tennis courts)	Scott Benson		Yes			300,000					\$ 300,000	\$ -	-
225	47 - GSD		Arts, Culture, and Entertainment- increase support for Detroit Independent Film Makers.	Council President Mary Sheffield										\$ -	\$ -	-
226	47 - GSD - Animal Control		Increase budget by \$800,000 for the Outfitted Vehicles for the Detroit Animal Care and Control Inspectors assigned to enforcing the Animal Keeping Ordinance.	Pro Tem James Tate		Yes			800,000					\$ 800,000	\$ -	-
227	47 - GSD- Office of Sustainability		Office of Sustainability - Increase budget by \$250,000 for Pilot Senior Food Access Program, bridging the gap between local farms and senior tables.	Council President Mary Sheffield		Yes			250,000					\$ 250,000	\$ -	-
228	48-49 - DWSD		City works with American Water Resources to clearly delineate what their services are to Detroit citizens. For Closing Resolution	Pro Tem James Tate	Yes									\$ -	\$ -	-
229	48-49 - DWSD		The eligibility of the Lead Replacement program for the Hubbard Farms neighborhood.	Gabriela Santiago-Romero										\$ -	\$ -	-

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230	48-49 - DWSD		Water and Sewage Review and Assessment for Zip code 48217.	Mary Waters										\$ -	\$ -	
231	48-49 - DWSD		Urge to continue conversations to support DWSD to partner with relevant stakeholders to have a list swap at the federal level with federal legislators. For Closing Resolution	Scott Benson	Yes									\$ -	\$ -	
232	48-49 - DWSD		Water drainage education campaign program for residents.	Fred Durhal III										\$ -	\$ -	
233	48-49 - DWSD		Program providing small businesses in commercial corridors with DWSD engineering services regarding drainage fees.	Fred Durhal III										\$ -	\$ -	
234	48-49 - DWSD		Usage of Rain Barrels and Gardens in residential areas to prevent flooding and basement back-ups, Possible feasibility study.	Angela Whitfield-Calloway										\$ -	\$ -	
235	48-49 - DWSD		Water Infrastructure Modeling.	Latisha Johnson										\$ -	\$ -	
236	48-49 - DWSD		Support for drainage fees reduction/elimination for small businesses, churches, etc.	Council President Mary Sheffield										\$ -	\$ -	
237	50 - Auditor General		Increase budget by \$1,401,216 for additional staff and operating costs-Proportionate Funding.	Council President Mary Sheffield			Yes			1,401,216				\$ 1,401,216	\$ -	
238	51 - Zoning		Resolution to consolidate court reporter services. Closing Resolution Note: BZA submitted a RFQ for court reporter services for the department and made this suggestion to consolidate costs as the fees for this service is expensive.	Pro Tem James Tate	Yes									\$ -	\$ -	
239	52 - CC- Bd of Review		Increase Compensation, Parking and Mileage for Bd of Review members	Mary Waters										\$ -	\$ -	
240	52 - CC- Bd of Review		Increase Bd of Review Education and Community Outreach	Mary Waters										\$ -	\$ -	
241	52 - CC- Bd of Review		Identification of L.L.C. Property Ownership	Mary Waters										\$ -	\$ -	
242	52 - CC- Bd of Review		Increase budget by \$85,000 for equipment for the Bd of Review	Coleman A. Young II		Yes			85,000					\$ 85,000	\$ -	
243	52 - CC- Bd of Review		Increase Media Services for the Bd of Review.	Coleman A. Young II										\$ -	\$ -	
244	52 - City Council		Entire City Council Budget	Pro Tem James Tate										\$ -	\$ -	
245	52 - City Council		Increase budget by \$300,000 for LPD to conduct an Economic Outlook Study for District 6 to include considerations for streetscapes, equitable development, pooled funds to invest in other areas within the City of Detroit. (DEGC/DDA)	Gabriela Santiago-Romero		Yes			300,000					\$ 300,000	\$ -	
246	52 - City Council		Increase budget by \$1.350 million (to fund additional salary and fringes for each council member's office). Recurring	Gabriela Santiago-Romero			Yes			1,350,000				\$ 1,350,000	\$ -	
247	52 - City Council		Increase budget by \$1 million for City Council administrative staff (HR/EPU) (hold amount) Recurring cost.	Gabriela Santiago-Romero			Yes			1,000,000				\$ 1,000,000	\$ -	1.0
248	52 - City Council		Increase overall, budget for 2- At-Large City Council Members' Office	Mary Waters										\$ -	\$ -	
249	54 - Inspector General		Increase OIG budget by \$171,379 - for 1 FTE- Manager of Investigations and Audit position and other expenses.	Pro Tem James Tate			Yes			171,379				\$ 171,379	\$ -	
250	53 - Ombudsman		Entire Ombudsman budget. Dept Supplemental Request is \$120,000 (increase budget to \$1,839,427). Proportional Funding request: 17 FTE; budget of \$2,662,733.	Council President Mary Sheffield										\$ -	\$ -	
251	60 - 36th District Court		Support for reintroduction of the Bail Reform Legislation. Introduced by Representative Stephanie Young (D-Detroit). For Closing Resolution	Council President Mary Sheffield	Yes									\$ -	\$ -	

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252	70 - City Clerk		Increase budget to create a city-wide Legislative Search System in the City of Detroit.	Fred Durhal III										\$ -	\$ -	
253	70 - City Clerk		Increase budget for 4 FTEs for the City-wide Legislative Search System.	Fred Durhal III										\$ -	\$ -	
254	70 - City Clerk		Funding to assist Clerk's office with publishing current ordinances online.	Fred Durhal III										\$ -	\$ -	
255	70 - City Clerk		Increase budget by \$500,000 for hiring FTEs for voter education.	Mary Waters			Yes			500,000				\$ 500,000	\$ -	
256	71 - Elections		Increase budget by \$600,000 for Technology Upgrades.	Latisha Johnson		Yes			600,000					\$ 600,000	\$ -	
257	71 - Elections		Election Day - Free Rides to the various polls throughout the city and associated costs.	Council President Mary Sheffield										\$ -	\$ -	
258	72 - Library		Entire Detroit Public Library budget (ADA accessibility improvements.).	Coleman A. Young II										\$ -	\$ -	
259														\$ -	\$ -	
260			Council's Consideration of Changes in the Mayor's Recommended Budget					\$ 3,600,000	\$ 77,955,000	\$ 8,080,023	\$ -	\$ -	\$ -	\$ 86,035,023	\$ 3,600,000	35.0
261																
262	POTENTIAL SOURCES OF FUNDING															
263	35 - Non-departmental		Increase budget by \$12 M from FY 2024 Prior year surplus - One time funds-			Yes			\$ 12,000,000					\$ 12,000,000	\$ -	
264	35 - Non-departmental		Increase budget by \$10 M for FY 2025 current year surplus (per February 2025 Revenue Estimating Conference).			Yes			\$ 10,000,000					\$ 10,000,000	\$ -	
265	35 - Non-departmental		Decrease budget by \$15 M from General Fund contribution to the Risk Management Fund. 1000-29350			Yes			\$ 15,000,000					\$ 15,000,000	\$ -	
266	16 - Construction & Demolition		Decrease budget by \$10 M for blight activity. One time funds 1003-21200			Yes			\$ 10,000,000					\$ 10,000,000	\$ -	
267	47 - GSD		Decrease budget by \$2 M for cleanup on freeways, alleys, commercial corridors, and land bank properties. 1003-26470			Yes			\$ 2,000,000					\$ 2,000,000	\$ -	
268	36 - HRD		Increase turnover savings for HRD by \$2 M per analysis- One time funds- 1000- 26361			Yes			\$ 2,000,000					\$ 2,000,000	\$ -	
269	35 - Non-departmental		Use of re-programmed ARPA funds for Council's programs- Fund 3923- Existing budget			Yes		\$ 15,000,000						\$ -	\$ 15,000,000	
270	35 - Non-departmental		Reduce by \$2.5 M from DLBA General Fund subsidy- Recurring funds- 1000-26351				Yes			\$ 2,500,000				\$ 2,500,000	\$ -	
271	35 - Non-departmental		Reduce Centralized Payments in Non-Dept by \$2 M - Recurring funds- 1000-29350-				Yes			\$ 2,000,000				\$ 2,000,000	\$ -	
272	35 - Non-departmental		Reduce Workforce Investments account in Non-Dept by \$2 M- Recurring funds- 1000- 29350				Yes			\$ 2,000,000				\$ 2,000,000	\$ -	
273														\$ -	\$ -	
274			Total Potential Funding Sources					\$ 15,000,000	\$ 51,000,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ 57,500,000	\$ 15,000,000	
275														\$ -	\$ -	
276			Council's Consideration of Changes in the Mayor's Recommended Budget- POTENTIAL SOURCES OF FUNDING													