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City of Detroit

CITY COUNCIL

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TO: The Honorable City Council

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: April 21, 2025

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for referral to their respective committees at the City Council Formal Session on April 22, 2025.

This report also includes the review and comments of the Legislative Policy Division, printed in bold with each contract.

Attachments

cc:

Janice Winfrey
Laura Goodspeed
Sandra Stahl
Irvin Corley
Marcell Todd
Malik Washington

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: April 21, 2025

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT
THE FORMAL SESSION APRIL 22, 2025.**

GENERAL SERVICES

6006974 100% IPA Funding – To Provide Airport Heavy Broom Sweeper and Snow Blower. – Contractor:
M-B Companies, Inc. – Location: 201 MB Lane, Chilton, WI 53014 – Contract Period: Upon City
Council Approval for a Period of Two (2) Years – Total Contract Amount: \$1,068,993.66.

Funding

Account String: **4504-23001-470100-644600**
Fund Account Name: **Gen Obl Bond Fund-Series 1988A**
Appropriation Name: **July 2024 Vehicle IPA**
Funds Available: **\$1,529,569 encumbered as of February 21, 2025**

Tax Clearances Expiration Date: **2-26-26**

Political Contributions and Expenditures Statement:

Signed: **11-15-24** Contributions: **none**

Consolidated Affidavits

Date signed: **11-15-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

RFQ opened October 28, 2025 & closed November 21, 2025. 8 suppliers invited to bid; 2 Bids Received.

Request for Quote was based on price only.

All Bids:

M-B Companies, Inc.	[\$691,254]
Macqueen Equipment, LLC dba Macqueen	[\$805,000]

Contract Details:

Vendor: **M-B Companies, Inc.**
Amount: **\$1,068,993.66**

Bid: **Lowest Bid [\$691,254]**
End Date: **2 years from Council Approval**

Services:

- **Provide an Airport Heavy Broom and Snow Blower, including equipment accessories, and related portable tools. These services will include equipment sales, leasing and short-term rentals, warranties, and ancillary services.**
- **The Vendor must Assure that the basic unit and all required components are compatible and recommend for use in combination by the Manufacturer.**
- **The Vendor must Assure that all components operate in accordance with the manufacturer's recommendation with regard to safe operating speeds, loads, etc.**
- **The Vendor must Assure that the complete unit will meet United States Department of Transportation Safety and Exhaust Emission requirements at the time of delivery.**
- **The vendor must Assure that the entire unit meets all Federal, State, and Local safety and lighting requirements at the time of delivery.**
- **Defective parts and workmanship to be replaced by vendor without cost to the City of Detroit in accordance with the manufacturer's warranty.**
- **To provide complete sets of operating instructions, parts list and service manuals for the entire unit must be delivered with the unit at no cost to the City of Detroit. These manuals will be in book and electronic form.**

Contract discussion continues on the next page

GENERAL SERVICES-continued.

6006974 100% IPA Funding – To Provide Airport Heavy Broom Sweeper and Snow Blower. – Contractor: M-B Companies, Inc. – Location: 201 MB Lane, Chilton, WI 53014 – Contract Period: Upon City Council Approval for a Period of Two (2) Years – Total Contract Amount: \$1,068,993.66.

Services – continued:

- The Vendor will provide, at No Cost to the City of Detroit, mechanics training, upon request. The training will be a minimum of eight (8) hours of training for the mechanical portion of the unit to acquaint the mechanics and/or operators with all areas of service and maintenance of the unit. The mechanics program will thoroughly detail maintenance procedures of the entire unit, and include all electronic equipment, and include all required specialty tools needed to maintain, adjust, service and/or read the computer control on the unit.
- The vendor must include full warranty coverage and provide warranty details.
- The vendor must include a full maintenance package and provide package details.
- All warranties will provide repairs at no cost to the City of Detroit.

Fees:

MB4 CHASSIS List Price Schedule			
General Services Department - Detroit Coleman Young Airport 2 Woodward Avenue Detroit, MI 48226		Date	3/31/2025
		Quotation #:	03312025JJA
		Customer ID:	
		Quotation valid until:	6/31/2025
72 week lead time to delivery - upon receipt of purchase order		Prepared by:	Josh Abler
DESCRIPTION	QTY	UNIT LIST PRICE	EXT. AMOUNT
Custom Chassis Snow Blower - The MB4 chassis is designed to host the M-B MH7500 snow blower head and can be equipped to interchange for use with front plows, front brooms, tow brooms, and other equipment as desired. MB4 High Performance Airport Snow Blower design provides more than 1,000 HP to power snow blower head. The standard 755 HP electronic turbocharged T4F EPA emission certified auxiliary engine provides its entire 755 HP to the impeller drive. The hydrostatic blower ribbon is powered by the chassis engine. The ribbon is independently reversible and the speed is independent of impeller speed. Unique programming assures ribbon speed is automatically adjusted to compensate for vehicle speed. The efficient use of power from both engines provides a capacity up to 7500 tons per hour and cast distances in excess of 150 feet. Head cutting height is 58 inches and the 52.5" diameter ribbon has a cutting width is 102 inches. The 59" diameter fabricated impeller includes replaceable blades, mechanical drive and shear bolts to protect impeller and impeller drive. The rotating impeller housing and discharge chute allow adjustable cast direction, rotating 140 degrees from standard flat cast right. Steel cutting edge, pneumatic casters, integrated carbide skid shoes, and rubber side containment blades are standard.	1	\$ 866,505.00	\$ 866,505.00
<i>Bulleted Items are Included or are features of the Base Unit</i>			
<ul style="list-style-type: none"> • Rear engine type chassis with four wheel Tru-TracTM 4x4 drive • Standard 164 inch wheel base with sharp steering axle clamp angles efficiently provide small turning circles • Butterfly type hood enclosure for both chassis and auxiliary engines, opens with power assist for maintenance and repair access • 496 HP electronic turbocharged diesel T4F EPA emission certified chassis engine, includes ether start • Allison RDS 4000, 6 speed transmission • M-B "Torque Flow" transfer case featuring the Eaton Tru-Trac automatic differential. Single speed produces a wide torque / speed range. for low speed torque and speeds up to 45 MPH. Automatically and constantly proportions torque delivery between front and rear axles. Uses helical gears for positive and smooth torque transmission. • M-B 29,000 pound front driving / steering axle with limited slip differential • Dana 23,000 pound rear driving axle with limited slip differential • Tapered spring suspension for smoother ride and increased driver control • ABS air brake control system (4-channel) with automatic traction control • Dual 125 gallon fuel tanks for drive and snow blower engines for up to 12 hours of operation • 445/65R22.5 LR L traction tread front and rear tires • M-B two-man, air ride cab: Panoramic view. All flat glass for easy and local replacement. Forward slope windshield. Four windshield wipers with three motor system for reduced linkage issues and to provide better snow removal on windshield. Air-ride driver and passenger seats with adjustable lumbar support. Standard features include FMVSS compliant lighting, side light bars, heated windshield, air conditioning, cab heater, heated power mirrors, power windows, and FAA approved strobes on cab and rear engine enclosure. • Operator friendly, cab integrated microprocessor CAN bus controls with MDC (Monitor, Diagnose, Control) color screen display for chassis and equipment, with CAN joystick for attachment operation • 1 yr warranty included in base unit. • Consult M-B prior to order to confirm choice of options. 			
		SUBTOTAL	\$ 866,505.00
		OTHER	
Price for base unit:		TOTAL	\$ 866,505.00

Contract discussion continues on the next page

GENERAL SERVICES-continued.

6006974 100% IPA Funding – To Provide Airport Heavy Broom Sweeper and Snow Blower. – Contractor: M-B Companies, Inc. – Location: 201 MB Lane, Chilton, WI 53014 – Contract Period: Upon City Council Approval for a Period of Two (2) Years – Total Contract Amount: \$1,068,993.66.

Fees-continued:

Chassis Options				
Four wheel steering with 27,000 pound rear drive/steer axle	1	\$	22,452.04	\$ 22,452.04
Engine oil pan heater, pad type	1	\$	791.84	\$ 791.84
Engine block heater, immersion type	1	\$	547.96	\$ 547.96
Battery charger, 20 amp	1	\$	721.43	\$ 721.43
Remote battery jump start lugs	1	\$	391.84	\$ 391.84
Remote air fill port	1	\$	236.73	\$ 236.73
Coolant filter	1	\$	240.82	\$ 240.82
Rear bumper chevron striping	1	\$	392.86	\$ 392.86
Eight inch reflective stripe	1	\$	936.73	\$ 936.73
Numbers on top and sides of unit	1	\$	687.76	\$ 687.76
Lettering and logo on each side of unit	1	\$	687.76	\$ 687.76
Rear mounted pintle hook	1	\$	261.22	\$ 261.22
Spare chassis tire and wheel	1	\$	2,736.73	\$ 2,736.73
Chassis Cab Options				
Deluge System (Requires side door wipers)	1	\$	2,344.90	\$ 2,344.90
Side door window wipers	1	\$	941.84	\$ 941.84
Heated option for side door window wipers	1	\$	416.33	\$ 416.33
Heated option for windshield wipers	1	\$	609.18	\$ 609.18
Radio, AM/FM with weather band and Bluetooth	1	\$	711.22	\$ 711.22
Rear view camera system, color (Includes rear facing LED flood lights)	1	\$	2,283.67	\$ 2,283.67
Rear facing LED flood lights, (2)	1	\$	1,219.39	\$ 1,219.39
LED lights on cab light bar, flood, (2)	1	\$	1,181.63	\$ 1,181.63
LED lights on cab light bar, trapezoid, (2)	1	\$	1,107.14	\$ 1,107.14
LED lights on cab light bar, spot, (2)	1	\$	1,114.29	\$ 1,114.29
Heated drivers seat	1	\$	580.61	\$ 580.61
Fire extinguisher, 2A:10BC, 5 lb. with mounting bracket	1	\$	293.88	\$ 293.88

Snow Blower Options:				
Poly cutting edge in place of steel cutting edge	1	\$	775.51	\$ 775.51
Blower Engine Options:				
Blower engine block heater, immersion type	1	\$	541.84	\$ 541.84
Coolant filter	1	\$	472.45	\$ 472.45
Snow Blower Spare Parts:				
Pneumatic caster assembly	1	\$	1,296.94	\$ 1,296.94
The 4600 Pivot Lift Airport Broom can be used in multipurpose applications for interchange with a plow and/or blower head on the MB4.	1	\$	116,915.00	\$ 116,915.00
Broom Head Options:				
22 foot broom head in place of 18 foot	1	\$	9,703.06	\$ 9,703.06
Broom General Options				
Broom speed tachometer	1	\$	844.90	\$ 844.90
tachometer)	1	\$	621.43	\$ 621.43
Broom Hood Option (For Pivot Lift head only)				
Snowshed hood for 22 foot broom head	1	\$	3,894.90	\$ 3,894.90
Broom Wafer Options				
All steel 13# wire wafers in place of all poly on 22 foot broom	1	\$	965.31	\$ 965.31
Broom Options				
Dual side mounted air blowers, 23,000 CFM (not included in base unit)	1	\$	16,626.53	\$ 16,626.53
Options Subtotal				\$ 196,547.66
Total from Base unit				\$ 866,505.00
Total Unit Price				\$ 1,063,052.66
				\$ -
Total Unit Price with additional options				\$ 1,063,052.66
Discount off Total Unit Price, exclusive of freight, Quantity 3+ units; deduct: 2%	0%	\$	-	\$ 1,063,052.66
Delivery Starting Point				Chilton, WI 53014
Delivery Ending Point				City, State, Zip Code
shipping rates	457	\$	13.00	\$ 5,941.00
TOTAL				\$ 1,068,993.66

GENERAL SERVICES

6004434-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time Only for Micat Diesel Engine Repairs. – Contractor: MacAllister Machinery Co., Inc. dba Michigan CAT – Location: 19500 Dix Toledo Road, Brownstown Township, MI 48183 – Previous Contract Period: May 23, 2022 through May 23, 2025 – Amended Contract Period: May 23, 2022 through May 23, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$600,000.00.

Funding:

Account String: **3301-29470-470110-622100**
Fund Account Name: **Major Street**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,165,568 as of April 11, 2025**

Tax Clearances Expiration Date: **7-19-25**

Political Contributions and Expenditures Statement:

Signed: **11-7-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **11-7-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance.
- Online Employment App complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

None, because this is an amendment to add 1 year to the term of an existing contract. According to OCP, “it is not recommended to re-bid at this time,” after OCP contacted other authorized Caterpillar repair facilities and general truck repair facilities for labor quotes, the results were as follows:

- **Tri-County International - no longer repair CAT engines.**
- **Wolverine Truck Sales, Inc – they do not repair CAT engines.**
- **Precision Diesel, Inc. - only repairs their own CAT vehicles.**
- **Michigan Kenworth, LLC - Labor rate is \$205.00/hr.**
- **ALTA Equipment Company - Shop Labor Rate \$169/hr. & Field Labor \$205/hr. + Travel Fees**
- **AIS Construction Equipment - Shop Labor Rate \$200/hr. & Field Labor \$215/hr. + Mileage**

In addition, the total contract amount is not expected to increase, although the Shop labor and field labor rates will increase under this amendment [see fees section for details].

Contract Details:

Vendor: : **Michigan Cat**

Amount: **Remains the same; Total \$600,000**

End Date: **Add 1 year through May 23, 2026**

Services – remains the same:

Provide repair service, labor and/or part for the City’s Michigan Caterpillar Diesel Engine units, including:

- **Provide authorized repairs to satellite components under license**
- **Provide a written estimate of repairs and have all repairs pre- approved by the City of Detroit**
- **Vendor is expected to make prompt deliveries consistently- 3-5 working days**
- **All repairs are desired to be within 3-5 business days, after the approval of GSD to complete the repairs**
- **Vendor shall warranty the work for a period of 12 months**

Fees – Amendment 1:

Updated Hourly Rates (effective May 24, 2025):

Shop Labor (General): Machines & Engines	\$170/hr.
Steam Cleaning	\$116/hr.
Undercarriage	\$123/hr.
Undercarriage (Field)	\$159/hr.
Machining	\$143/hr.
Field Labor: Machines & Engines	\$204/hr.
Welding (Shop)	\$136/hr.
Welding (Field)	\$159/hr.

Contract discussion continues on next page.

GENERAL SERVICES – continued

6004434-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time Only for Micat Diesel Engine Repairs. – Contractor: MacAllister Machinery Co., Inc. dba Michigan CAT – Location: 19500 Dix Toledo Road, Brownstown Township, MI 48183 – Previous Contract Period: May 23, 2022 through May 23, 2025 – Amended Contract Period: May 23, 2022 through May 23, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$600,000.00.

Fees – Amendment 1 – continued:

The only 2 types of labor rates that increased are Shop Labor (General) and Field Labor rates from \$136 to \$170 for Shop Labor and \$159 to \$204 for Field labor. The request for a price increase was deemed reasonable by the “OCP Audit – Reasonableness Review” process due to “continued trade war side effects and inflationary pressures, future trends will continue to drive specialized labor rates up.”

TOTAL Not to Exceed \$600,000

\$186,270.29 of the previously authorized \$600,000 has been invoiced on this contract.

Fees – at the time of approval:

Hourly Rates:

Shop Labor (General): Machines & Engines	\$136/hr.
Steam Cleaning	\$116/hr.
Undercarriage	\$123/hr.
Undercarriage (Field)	\$159/hr.
Machining	\$143/hr.
Field Labor: Machines & Engines	\$159/hr.
Welding (Shop)	\$136/hr.
Welding (Field)	\$159/hr.

TOTAL Not to Exceed \$600,000

*****All parts pricing subject to up to 3-4% increase twice per year. All labor rates are firm for the entire contract period.**

Expenses must be approved prior to work being perform. Potential mark-up includes prices from supplier’s list plus 33%, for instances where a non-Michigan Cat part will be required to complete the repair. In those situations, GSD will have to approve first.

Additional Information:

6004434 was initially approved June 14, 2022 for \$600,000; through May 23, 2025.

MUNICIPAL PARKING-waiver requested

6007139 100% City Funding – To Provide Parking Spaces for City Employees During the Detroit Grand Prix.
– Contractor: LAZ Parking Midwest, LLC. – Location: 150 W. Jefferson, Suite 1325, Detroit, MI
48226 – Contract Period: May 5, 2025 – June 8, 2025. – Total Contract Amount: \$76,550.00.

Funding

Account String: **1000-27340-340040-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Code Enforcement - Parking**
Funds Available: **\$1,508,682 as of April 11, 2025**

Tax Clearances Expiration Date: **9-6-25**

Political Contributions and Expenditures Statement:
Signed: **4-17-25** Contributions: **none**

Consolidated Affidavits

Date signed: **4-17-25**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

None. This is a Non-Standard Procurement. This procurement is for employee parking during the Detroit Grand Prix. A formal RFQ wasn't issued for this procurement; however, a previous Request for Quote (RFQ) was issued for a long-term parking agreement beginning 7/1/25.

The Chief Procurement Officer allowed pricing from that bid to be used. In addition, OCP obtained the following rates from competing garages. LAZ Parking offered the lowest price.

- **Millender Center - \$220/parking spot**
- **One Detroit - \$260/parking spot**
- **Two Detroit - \$260/parking spot**
- **LAZ Parking (Detroit, MI) \$140 / space**
- **Port Atwater (Birmingham, MI) \$215 / space**

Contract Details:

Vendor: **LAZ Parking Midwest, LLC**
Amount: **\$76,550**

Bid: **Lowest Bid**
End Date: **June 8, 2025**

Services:

- **The vendor will make available to lease parking spaces, allocated and available in the following increments: Stage I: 150 parking pass codes, Stage II: an additional 200 daily parking pass codes Stage III: an additional 400 daily parking pass codes located in the parking lot commonly known as the Center Garage located at 159 Randolph, Detroit, MI 48226, also known as 414 Renaissance Dr Detroit, MI 48202.**
- **The Parking Space will be used for the parking of vehicles owned, leased, or used by Licensee or by those employees or affiliates of Licensee designated by Licensee from time to time by notices given to Licensor (collectively "employees").**
- **The Parking Lot will be open and available 24 hours a day, 7 days a week.**

Fees:

Stage 1- 150 (passes) x \$140 (monthly rate) x 1.25 (five weeks); 150 x 140 x 1.25 = \$26,250

Stage 2 – 200 (passes) x \$7 (daily rate) x 15 (days); 200 x 7 x 15 = \$21,000

Stage 3 – 400 (passes) x \$7 (daily rate) x 11 (days); 400 x 7 x 11 = \$30,800

POLICE

6007056 100% Grant Funding – To Provide Byrne State Crisis Intervention Program to Manage Youth Violence Prevention and other Community-Policing Programs. – Contractor: Detroit Public Safety Foundation – Location: 1301 Third Street, Suite 547, Detroit, MI 48226 – Contract Period: Upon City Council Approval through April 8, 2028 – Total Contract Amount: \$360,000.00.

Funding

Account String: **2110-21404-371111-617900**
Fund Account Name: **Police Grants Fund**
Appropriation Name: **Byrne State Crisis Intervention Program**
Funds Available: **\$360,000 Encumbered as of April 11, 2025**

Tax Clearances Expiration Date: **4-9-26**

Political Contributions and Expenditures Statement:

Signed: **3-10-25** Contributions: **None**

Consolidated Affidavits

Date signed: **3-10-25**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

DPD has been awarded the FY24 Bryne State Crisis Intervention Program Grant from the U.S Department of Justice through the Michigan State Police. The grant funds are designated to reduce youth gun violence un the 10th precinct coupled with community education and training programs focused on reducing the prevalence of gun violence.

The Detroit Public Safety Foundation (DPSF) was named as the sub-recipient of the grant funding in the grant application and the grant agreement. DPSF has consistently been used for the DPD as a reliable Fiduciary and sub-recipient of agreements in the past. It has proven to have the capacity to implement and be responsible for executing federal requirements. DPSF has supported DPD’s Detroit Youth Violence Prevention Imitative (DYVPI) Co-Response, Ceasefire Detroit, Downtown Violence Interruption and other programs. DPSF also has its own programs, such as the Explorers Program.

Contract Details:

Vendor: **Detroit Public Safety Foundation** Amount: **\$360,000** End Date: **April 8, 2028**

Services:

DPD will execute an agreement with the Detroit Public Safety Foundation (DPSF) to serve as its community-based partner. DPSF is a a 501c3 organization that partners with DPD to manage many of its youth violence prevention and other community-policing programs.

DPD’s program will serve youth ages 8-17 residing in or near DPD’s 10th Precinct (largely from zip code 48206), a predominately Arican American community where 38.5% of youth 18 and under live in poverty.

The primary purpose of these partnerships are to achieve a reduction in the prevailing rates of gun violence in communities, coupled with the provision of community education and training programs focused on reducing the prevalence of gun violence.

DPSF will manage the project and hire a project manager to coordinate with community-based service providers. The Project Manager will schedule, coordinate, and oversee the delivery of services at the different project sites. The Project Manager and DPSF’s administrative staff work with the research team to prepare and submit timely grant reports. DPD will reimburse the DPSF for project management, training and other costs incurred.

Activities involve targeted outreach and educational efforts directed towards individuals at the highest risk of involvement in gun violence, as well as resources and referrals to parents/guardians of these high-risk

Contract discussion continues on the next page

POLICE - continued

6007056 100% Grant Funding – To Provide Byrne State Crisis Intervention Program to Manage Youth Violence Prevention and other Community-Policing Programs. – Contractor: Detroit Public Safety Foundation – Location: 1301 Third Street, Suite 547, Detroit, MI 48226 – Contract Period: Upon City Council Approval through April 8, 2028 – Total Contract Amount: \$360,000.00.

Services-continued:

youth. All partners will be encouraged to make referrals to one another and outside agencies, as well as to parents/guardians of at-risk youth.

The following Table identifies each cross-sector partner or program site, a description of planned program activities, targeted goal, and performance metrics.

Goals, Objectives, Performance Measures (Table 1)

CROSS-SECTOR PARTNER	PROGRAM DESCRIPTION	GOAL	PERFORMANCE METRIC
RUSSELL WOODS SULLIVAN AREA ASSOCIATION	Conduct a 2-week youth enrichment program for ages 8-17, focusing on teaching conflict resolution and mediation skills.	<ul style="list-style-type: none"> Goal 1, Objective 1 & 2 	<ul style="list-style-type: none"> Pre and post assessments to document knowledge gained. Number of attendees. Number of referrals made. Number of parents/guardians engaging with referrals.
BETTER MEN OUTREACH	Facilitate restorative circle sessions and offer conflict resolution training.	<ul style="list-style-type: none"> Goal 1, Objective 1 & 2 	<ul style="list-style-type: none"> Pre and post assessments to document knowledge gained. Number of attendees. Number of trainings. Type of services or assistance provided. Number of referrals made. Number of parents/guardians engaging with referrals.
CENTRAL HIGH AND DURFEE MIDDLE SCHOOLS	Host trainings on gun violence reduction for students, parents & guardians through DPD and other cross-sector partners.	<ul style="list-style-type: none"> Goal 1, Objective 1 & 2 Goal 2 	<ul style="list-style-type: none"> Pre- post assessments to document knowledge gained. Type of services or assistance provided. Number of attendees. Number of assemblies held. Number of referrals made. Number of parents/guardians engaging with referrals.
LIFE REMODELED	Provide indoor/outdoor space for 10th precinct youth events and hosting classes, workshops, and trainings.	<ul style="list-style-type: none"> Goal 1, Objective 1 	<ul style="list-style-type: none"> Number of trainings, workshops, classes, and/or assemblies held. Number of referrals made. Number of parents/guardians engaging with referrals.
METRO DETROIT YOUTH CLUB	Provide educational materials on gun violence reduction.	<ul style="list-style-type: none"> Goal 1, Objective 2 Goal 2 	<ul style="list-style-type: none"> Number of education materials. Number of referrals made. Number of parents/guardians engaging with referrals.

DPD will contract with selected academic research team from Wayne State University (WSU), Michigan State University (MSU) to oversee evaluation activities and data collection to support state-wide evaluation on several of DPD’s violence prevention initiatives, including the BJA Byrne Criminal Justice Innovation Program. The team will conduct a descriptive assessment of identified performance metrics and track fire-arm involved offenses to assess program performance.

During Months 4-18 of the program implementation: Provide a 2-week summer youth program offered in summer 2024 & 2025 in conflict resolution and mediation. Ongoing programming will be offered at the identified in restorative practices, mentoring and counseling services, and behavioral health support. DPD will conduct active shooter training at Central High School.

Contract discussion continues on the next page

POLICE - continued

6007056 100% Grant Funding – To Provide Byrne State Crisis Intervention Program to Manage Youth Violence Prevention and other Community-Policing Programs. – Contractor: Detroit Public Safety Foundation – Location: 1301 Third Street, Suite 547, Detroit, MI 48226 – Contract Period: Upon City Council Approval through April 8, 2028 – Total Contract Amount: \$360,000.00.

Fees:

Budget Summary- Byrne State Crisis Intervention Program (SCIP) Detroit Public Safety Foundation (DPSF)				
Budget Category	Year 1	Year 2	Total(s)	Notes
Personnel				
Project Manager	\$65,000.00	\$48,750.00	\$113,750.00	
Supplies				
Print education and outreach materials	\$9,000.00	\$9,000.00	\$18,000.00	
Procurement Contract				
Accounting Services	\$12,000.00	\$9,500.00	\$21,500.00	
Consultant Fees				
Facilities Support (TBD): Life Remodeled; Deihl Boys and Girls Club	\$7,500.00	\$7,500.00	\$15,000.00	Training dates/locations TBD
Youth Support/Training Partners (TBD): Better Men Outreach; Russell Woods Sullivan Area Association; Metro Detroit Youth Club; Life Remodeled; Detroit Heals Detroit; Michigan State Police	\$92,900.00	\$98,850.00	\$191,750.00	Trainings/dates/locations TBD
Total Consultant Fees	\$100,400.00	\$106,350.00	\$206,750.00	
Total Direct Costs	\$186,400.00	\$173,600.00	\$360,000.00	
Total DPSF Subaward Project Costs			\$360,000.00	