

Grantee: Detroit, MI

Grant: P-21-DT-26-LDZ1

January 1, 2025 thru March 31, 2025 Performance

Grant Number:

P-21-DT-26-LDZ1

Obligation Date:**Award Date:****Grantee Name:**

Detroit, MI

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$95,228,000.00

Grant Status:

Active

QPR Contact:

Jennifer Mahone

LOCCS Authorized Amount:**Estimated PI/RL Funds:**

\$0.00

Total Budget:

\$95,228,000.00

Disasters:

Declaration Number

FEMA-4607-MI

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

\$32,255,754.00

\$79,676,754.36

B-21-MF-26-0002

\$7,512,000.00

\$54,933,000.00

B-22-MF-26-0002

\$24,743,754.00

\$24,743,754.36

Total Budget

\$32,255,754.00

\$79,676,754.36

B-21-MF-26-0002

\$7,512,000.00

\$54,933,000.00

B-22-MF-26-0002

\$24,743,754.00

\$24,743,754.36

Total Obligated

\$449,999.96

\$47,040,999.96

B-21-MF-26-0002

\$449,999.96

\$47,040,999.96

B-22-MF-26-0002

\$0.00

\$0.00

Total Funds Drawdown

\$3,394,200.24

\$5,610,981.02

B-21-MF-26-0002

\$3,394,200.24

\$5,610,981.02

B-22-MF-26-0002

\$0.00

\$0.00

Program Funds Drawdown

\$3,394,200.24

\$5,610,981.02

B-21-MF-26-0002

\$3,394,200.24

\$5,610,981.02

B-22-MF-26-0002

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Detroit1	\$ 4,111,796.90	\$ 6,419,960.06

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-26-0002	70.00%	85.85%	9.16%
B-22-MF-26-0002	70.00%	82.35%	.00%
Overall Benefit Amount			
B-21-MF-26-0002	\$37,367,015.00	\$43,546,378.00	\$4,888,881.56
B-22-MF-26-0002	\$24,594,605.00	\$18,317,014.00	\$.00
Limit on Public Services			
B-21-MF-26-0002	\$8,638,650.00	\$.00	\$.00
B-22-MF-26-0002	\$5,645,550.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-26-0002	\$11,518,200.00	\$4,209,550.00	\$221,955.06
B-22-MF-26-0002	\$7,527,400.00	\$2,501,850.00	\$.00
Limit on Admin			
B-21-MF-26-0002	\$2,879,550.00	\$2,879,550.00	\$149,499.23
B-22-MF-26-0002	\$1,881,850.00	\$1,881,850.00	\$.00
Most Impacted and Distressed			
B-21-MF-26-0002	\$57,591,000.00	\$54,933,000.00	\$6,256,941.22
B-22-MF-26-0002	\$37,637,000.00	\$24,743,754.36	\$.00
Mitigation Set-aside			
B-21-MF-26-0002	\$7,512,000.00	\$7,512,000.00	\$.00
B-22-MF-26-0002	\$.00	\$4,909,000.00	\$.00

Overall Progress Narrative:

The U.S. Department of Housing and Urban Development (HUD) awarded the City of Detroit, Housing and Revitalization Department \$95,228,000 in Community Development Block Grant- Disaster Recovery (CDBG-DR) funding to support long-term recovery efforts following the 2021 Presidential Major Disaster Declaration (federal disaster declaration FEMA#4607-Michigan Severe Storms, Flooding, and Tornadoes).

This Quarterly Performance Report (QPR), due April 30, 2025, summarizes the progress of the City of Detroit CDBG-DR Program to date.

The City of Detroit submitted the 2nd Action Plan Substantial Amendment to HUD on January 17th which was reviewed and approved on February 25th, 2025.

The City of Detroit has made progress towards implementing the Disaster Recovery Program.

- The City of Detroit requested a waiver to align the 2021 Disaster Recovery Grant with Universal Notice.

- CDBG-DR project Milestone during the reporting period:
- Private Sewer Repair Program completed the 500th property
- Affordable Rental Housing Program Notice of Funding Availability closed March 6, 2025

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-DR-ADMIN, Administration	\$45,104.34	\$4,761,400.00	\$149,499.23
B-21-MF-26-0002	\$45,104.34	\$2,879,550.00	\$149,499.23
B-22-MF-26-0002	\$0.00	\$1,881,850.00	\$0.00
02-DR-HOUSE-PSRP-21, Private Sewer Repair Program	\$3,276,640.07	\$43,211,450.00	\$5,389,025.96
B-21-MF-26-0002	\$3,276,640.07	\$43,211,450.00	\$5,389,025.96
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
03-DR-HOUSE-ARHD, Affordable Rental Housing	\$0.00	\$17,334,150.00	\$0.00
B-21-MF-26-0002	\$0.00	\$2,488,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$14,846,150.00	\$0.00
04-DR-PLAN, Planning	\$72,455.83	\$2,500,000.00	\$72,455.83
B-21-MF-26-0002	\$72,455.83	\$1,500,000.00	\$72,455.83
B-22-MF-26-0002	\$0.00	\$1,000,000.00	\$0.00
05-DR-INFRA-MIT, Alley Sinkhole and Drainage	\$0.00	\$9,421,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$7,512,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$1,909,000.00	\$0.00
06-DR-INFRA-PFR, Public Facilities Rehabilitation -	\$0.00	\$18,000,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$18,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	(\$37,637,000.00)	\$0.00

Grantee Program Summary

Public Facility Rehab - Emergency Shelter MIT

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00

Narrative:

During this reporting period, the City of Detroit has finalized the Notice of Funding Availability. The NOFA will be released in the next quarter.

Housing Recovery & Protection Program

	Proposed Budget	Proposed MID Threshold Budget HUD Identified	Proposed MID Threshold Budget Grantee Identified
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Key Highlights for Private Sewer Repair Program

- Neighborly Application launched February 24th Private Sewer Repair Program Application:

<https://portal.neighborlysoftware.com/cityofdetroitmi/Participant>

- The PSRP team began construction households in the expanded neighborhoods

• During the quarter, PSRP received 464 applications; 183 applications were incomplete; 128 applications were denied; contractors completed Private Sewer Repairs to 153 households.

Beneficiaries Performance Measure

- Total # Owner Households:147
- Total # Renter Households:5
- Female Head of Household:117
- Total # Properties Completed:153

Communication

- GovDelivery email and text
- Department of Neighborhood Meetings
- City Council District Meetings
- Mailers
- Social Media
- Website

The website provides program details such as eligibility criteria, necessary documentation for applications, frequently asked questions (FAQs), and the program guidelines. Website: www.detroitmi.gov/CDBG-DR-PSRP and email: PSRP@detroitmi.gov

Outreach:

The PSRP team facilitated 60 intake sessions held on Tuesday, Wednesday, and Thursday at various locations throughout Districts 4, 6, and 7 from January 1, 2025, to March 31, 2025. The team also went door to door throughout Districts 4, 6, and 7 canvassing 150 homes. More than 1400 program mailers were distributed to the impacted addresses throughout all Districts. The team also attended a virtual city-wide Department of Neighborhoods meeting attended by 181 residents to bring awareness to the program.

Key Highlights for Affordable Housing Development Program

- Affordable Housing Notice of Funding Availability published February 3rd and closed March 6, 2025
- Threshold and Evaluation began in March

Narrative: During this reporting period, the City of Detroit initiated an environmental review for the project scope and prepared a Request for Quotes.

Public Facility Rehab - Emergency Shelter

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: During this reporting period, the City of Detroit has finalized the Notice of Funding Availability. The NOFA will be released in the next quarter.

Activities

Project # / 01-DR-ADMIN-21 / Administration

Grantee Activity Number: 21-Admin-DR

Activity Title: Administration

Activity Type:

Administration

Project Number:

01-DR-ADMIN-21

Projected Start Date:

11/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall

Total Projected Budget from All Sources

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025

To Date

\$0.00 \$2,879,550.00

\$0.00 \$2,879,550.00

\$0.00 \$0.00

\$0.00 \$2,879,550.00

\$0.00 \$2,879,550.00

\$0.00 \$0.00

\$0.00 \$2,879,550.00

\$0.00 \$2,879,550.00

\$0.00 \$0.00

\$45,104.34 \$149,499.23

\$45,104.34 \$149,499.23

\$0.00 \$0.00

\$45,104.34 \$149,499.23

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$90,544.25 \$230,116.78

\$90,544.25 \$230,116.78

\$90,544.25 \$161,076.67

\$90,544.25 \$161,076.67

\$0.00 \$0.00

Activity Description:

This activity represents costs associated to the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance,

Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include

- Procurement Planning
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR)
- DRGR record-keeping
- Grant Management
- Outreach to develop and amend the Action Plan
- Monitoring of Program Files
- Personnel/ Human Resources activities
- Staff and contracted services for the above activities
- Designing CDBG-DR System of Record (Neighborly)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 02-DR-HOUSE-PSRP-21 / Private Sewer Repair Program

Grantee Activity Number: 02-D4-PSRP-LMH

Activity Title: 02 D4 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

01/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025**To Date**

(\$6,863,691.05)

\$5,147,768.28

(\$6,863,691.05)

\$5,147,768.28

\$0.00

\$0.00

(\$6,863,691.05)

\$5,147,768.28

(\$6,863,691.05)

\$5,147,768.28

\$0.00

\$0.00

(\$6,863,691.05)

\$5,147,768.28

(\$6,863,691.05)

\$5,147,768.28

\$0.00

\$0.00

\$968,027.23

\$1,849,672.40

\$968,027.23

\$1,849,672.40

\$0.00

\$0.00

\$968,027.23

\$1,849,672.40

\$968,027.23

\$1,849,672.40

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\$0.00

\$1,115,940.03

\$1,997,585.20

\$1,115,940.03

\$1,997,585.20

\$1,115,940.03

\$1,997,585.20

\$1,115,940.03

\$1,997,585.20

\$0.00

\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
 Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
 The property must be in one of the following neighborhoods:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Location Description:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End, LaSalle College Park, East English Village, Yorkshire Woods, Denby, Mapleridge, East Canfield, Eden Gardens, Wade, Ravendale, Gratiot-Findlay, Outer Drive-Hayes, Moross Morang, Chandler Park-Chalmers, Fox Creek

Activity Progress Narrative:

During the quarter ending March 31, 2025, fifty-five (55) households received private sewer repair service.

- Total # Owner Households 54
- Total # Renter Households 1
- Female Head of Household 46

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	55	118/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	55	118/200
# of Singlefamily Units	55	118/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	49	6	55	89/0	29/200	118/200	100.00
# Owner	48	6	54	87/0	29/100	116/100	100.00
# Renter	1	0	1	2/0	0/100	2/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D6-PSRP-LMH

Activity Title: 02 D6 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

01/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025**To Date**

(\$6,863,691.05)

\$5,147,768.28

(\$6,863,691.05)

\$5,147,768.28

\$0.00

\$0.00

(\$6,863,691.05)

\$5,147,768.28

(\$6,863,691.05)

\$5,147,768.28

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(\$6,863,691.05)

\$5,147,768.28

(\$6,863,691.05)

\$5,147,768.28

\$0.00

\$0.00

\$805,390.36

\$1,302,682.62

\$805,390.36

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\$872,287.51

\$1,369,579.77

\$872,287.51

\$1,369,579.77

\$872,287.51

\$1,369,579.77

\$872,287.51

\$1,369,579.77

\$0.00

\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
 Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
 The property must be in one of the following neighborhoods:
 District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Location Description:

District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin, Corktown, Core City

Activity Progress Narrative:

During the quarter ending March 31, 2025, twenty (20) households received private sewer repair service.

- Total # Owner Households 19
- Total # Renter Households 1
- Female Head of Household 13

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#High efficiency heating plants	0	0/50
# of Properties	20	55/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	20	55/200
# of Singlefamily Units	20	55/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	15	5	20	45/0	10/200	55/200	100.00
# Owner	14	5	19	44/0	10/100	54/100	100.00
# Renter	1	0	1	1/0	0/100	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: 02-PSRP-Activity Delivery

Activity Title: 02-Private Sewer Repair Program -Activity Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-DR-HOUSE-PSRP-21

Projected Start Date:

01/01/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall

Total Projected Budget from All Sources

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025

To Date

\$0.00 \$7,177,072.00

\$0.00 \$7,177,072.00

\$0.00 \$0.00

\$0.00 \$7,177,072.00

\$0.00 \$7,177,072.00

\$0.00 \$0.00

\$0.00 \$7,177,072.00

\$0.00 \$7,177,072.00

\$0.00 \$0.00

\$328,101.00 \$500,144.40

\$328,101.00 \$500,144.40

\$0.00 \$0.00

\$328,101.00 \$500,144.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$367,531.14 \$595,779.28

\$367,531.14 \$595,779.28

\$384,869.07 \$500,144.40

\$384,869.07 \$500,144.40

\$0.00 \$0.00

Activity Description:

Activity Delivery Costs for Private Sewer Repair Program Project - See Activities 02-D1-PSRP-LMH,02-D2-PSRP-LMH, 02-D3-PSRP-LMH, 02-D4-PSRP-LMH, 02-D5-PSRP-LMH 02-D6-PSRP-LMH, and 02-D7-PSRP-LMH for outcome and beneficiary

During this reporting period, HRD utilized funding for Private Sewer Repair Program activities which include the following costs:

- Processing PSRP applications for assistance
- PSRP Environmental Review
- PSRP construction oversight
- Contractors' Invoices
- Marketing and outreach to applicants and contractors for a specific activity
- Applicant intake
- PSRP monitoring, oversight, and management
- Activity-specific staff and contracted services
- Maintaining PSRP policies and procedures
- Cost associated with travel and training

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 02-Housing / Housing Recovery and Protection Program

Grantee Activity Number: 02-D1-PSRP-LMH

Activity Title: 02 D1 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

03/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing Recovery and Protection Program

Projected End Date:

10/13/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025**To Date**

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Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed circuit television inspection (CCTV)

property owners renting to eligible tenants.

- Clean and inspect the private lateral sewer line.
 - Repair or replace private lateral sewer and install cleanout.
 - Install backflow water valve on private lateral sewer.
 - Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Location Description:

District 1: Grandmont #1, Crary/St. Marys, Cadillac Community, Evergreen-Outer Drive, Hubbel-Lyndon

Activity Progress Narrative:

During the quarter ending March 31, 2025, three (3) households received private sewer repair service.

- Total # Owner Households 3
- Total # Renter Households 0
- Female Head of Household 2

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/200
# of Singlefamily Units	3	3/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1/0	2/200	3/200	100.00
# Owner	1	2	3	1/0	2/100	3/100	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D2-PSRP-LMH

Activity Title: 02 D2 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

03/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing Recovery and Protection Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025**To Date**

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Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.
Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.
The property must be in one of the following neighborhoods:
District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Location Description:

District 2: Greenfield, Martin Park, Pilgrim Village, Dexter-Fenkell, Bethune Community

Activity Progress Narrative:

During the quarter ending March 31, 2025, four (4) households received private sewer repair service.

- Total # Owner Households 4
- Total # Renter Households 0
- Female Head of Household 4

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/200
# of Singlefamily Units	4	4/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	4/200	4/200	100.00
# Owner	0	4	4	0/0	4/100	4/100	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D3-PSRP-LMH

Activity Title: 02 D3 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

03/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025**To Date**

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Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:

District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Location Description:

District 3: Regent Park, Conant Gardens, Krainz Woods, Pulaski, Airport Sub, Hawthorne Park, Von Steuben, Grant, Mount Olivet, Cadillac Heights, Pershing, Franklin, Conner Creek, Sherwood

Activity Progress Narrative:

During the quarter ending March 31, 2025, nine (9) households received private sewer repair service.

- Total # Owner Households 9
- Total # Renter Households 0
- Female Head of Household 6

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	9	9/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/200
# of Singlefamily Units	9	9/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	7	9	2/0	7/200	9/200	100.00
# Owner	2	7	9	2/0	7/100	9/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 02-D5-PSRP-LMH

Activity Title: 02 D5 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

02/25/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/25/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025**To Date**

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Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:
 District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Location Description:

District 5: Arden Park, Islandview, Petosky-Otsego, Boston Edison, McDougall-Hunt, Pingree Park, East Village, NW Goldberg, Forest Park, Eastern Market, Gratiot Town/Kettering, Poletown East, Jamison, LaSalle Gardens, Wildemere Park, Medbury Park, Milwaukee Junction, Historic Atkinson, North End, Dexter-Linwood, Gratiot Woods, Gratiot Grand, Greektown

Activity Progress Narrative:

During the quarter ending March 31, 2025, twelve (12) households received private sewer repair service.

- Total # Owner Households 12
- Total # Renter Households 0
- Female Head of Household 7

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	12	12/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/200
# of Singlefamily Units	12	12/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	3	12	9/0	3/200	12/200	100.00
# Owner	9	3	12	9/0	3/100	12/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02-D7-PSRP-LMH

Activity Title: 02 D7 Private Sewer Repair Program for LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

01/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Private Sewer Repair Program

Projected End Date:

10/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025**To Date**

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Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will use CDBG-DR funds to run a closed-circuit television inspection (CCTV) of the private lateral sewer service line, and if needed, repair or

- Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following neighborhoods:
District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Location Description:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubbell, Paveway, We Care Community, Fiskhorn, Joy Schaefer, Warrendale, Warren Ave Community, Barton-McFarland, Franklin Park, Oakman Blvd Community, Nardin Park, Russell Woods, Joy Community, Southfield Plymouth, Pride Area Community, Happy Homes, Northwest Community, Littlefield Community, Grand River-I96, Davison-Schoolcraft, Chalfonte

Activity Progress Narrative:

During the quarter ending March 31, 2025, fifty (50) households received private sewer repair service.

- Total # Owner Households 47
- Total # Renter Households 3
- Female Head of Household 39

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	50	96/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	96	96/200
# of Singlefamily Units	96	96/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	40	10	50	81/0	15/200	96/200	100.00
# Owner	37	10	47	75/0	15/100	90/100	100.00
# Renter	3	0	3	6/0	0/100	6/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: 04-Master Plan-PDD

Activity Title: 04 Master Plan of Policies - Integrating Resiliency, Sustainability, Hazard Mitigation

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
04-DR-PLAN-21	Planning
Projected Start Date:	Projected End Date:
06/13/2024	06/13/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Detroit1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$67,156.15	\$67,156.15
B-21-MF-26-0002	\$67,156.15	\$67,156.15
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$67,156.15	\$67,156.15
B-21-MF-26-0002	\$67,156.15	\$67,156.15
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$65,500.00	\$65,500.00
City of Detroit1	\$65,500.00	\$65,500.00
Most Impacted and Distressed Expended	\$67,156.15	\$67,156.15
B-21-MF-26-0002	\$67,156.15	\$67,156.15
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

Master Plan Policy: Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

During this reporting period we completed the Community Snapshot existing conditions report and continued development of equity metrics to identify disparities that exist across Detroit. The disparities analysis will inform both our ongoing land use analysis and policy development. We finalized the community engagement plan and timeline for this phase of engagement, including a round of policy workshops and district by district community meetings.

We held one (1) public meeting with our Master Plan Advisory Group (MPAG) during this reporting period, attended seven (7) Department of Neighborhoods virtual meetings to advertise our next round of public engagement, and provided public updates on the Plan and upcoming engagement at one (1) City Planning Commission meeting and one (1) City Council meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	9	10/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	04-Planning / Planning
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Grantee Activity Number: 04-Plan-Extreme-OoS

Activity Title: Extreme Weather and Adaptation Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
04-Planning	Planning
Projected Start Date:	Projected End Date:
07/01/2024	07/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Detroit1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$450,000.00	\$450,000.00
B-21-MF-26-0002	\$450,000.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,299.68	\$5,299.68
B-21-MF-26-0002	\$5,299.68	\$5,299.68
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,299.68	\$5,299.68
B-21-MF-26-0002	\$5,299.68	\$5,299.68
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$19,873.82	\$19,873.82
City of Detroit1	\$19,873.82	\$19,873.82
Most Impacted and Distressed Expended	\$19,873.82	\$19,873.82
B-21-MF-26-0002	\$19,873.82	\$19,873.82
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

An Extreme Weather and Adaptation Plan will result in a framework and set of guidelines for preparedness and recovery by weather hazard for the City of Detroit. The goal of the plan is to

series of unmet needs which the planning study will further study. For hazards, like flooding, that are challenging to mitigate, the best course of action is to prepare and adapt to improve recovery time and overall resilience. The planning effort will integrate the creation of coordinated preparedness plans by hazard for City operations and communication. The planning effort will leverage existing plans and update them in accordance with best practices. The outcome of this effort is intended to operationalize the extreme weather responses through SOPs and communications that will safeguard those at risk and improve recovery time after an extreme event.

Location Description:

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

During this quarter, the Initiation research and agency coordination has begun to understand the current efforts taking place to address adaptation in Detroit and the SE Michigan region. RFP will be developed during Q3 and Q4 of 2025.

Community Engagement for extreme weather preparedness education has begun and will continue to be provided according to each season.

- Extreme Winter Weather Preparedness Presentation – 20 minutes of content
- Education Audience: Community Wide – Delivered Virtually
- Total # of attendees: 135 attendees
- Additional community engagement events, including resource tables, community focus groups: 12 meetings
- Staff attended the Great Lakes Environmental Emergency Response and Management Conference

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	12	12/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: 04-Plan-Fischer-DWSD

Activity Title: Fischer Relief and Meldrum Sewer Stormwater Study

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
04-Planning	Planning
Projected Start Date:	Projected End Date:
07/01/2024	07/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Detroit1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. The preliminary engineering

Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

During this reporting period, City of Detroit executed a professional services agreement with Applied Science Inc..

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	05-DR-INFRA-MIT / Alley Sinkhole and Drainage
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Grantee Activity Number: 05-Alley Sinkhole-MIT

Activity Title: Alley Sinkhole and Drainage Improvement

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

05-DR-INFRA-MIT

Projected Start Date:

03/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Alley Sinkhole and Drainage Improvement

Projected End Date:

03/01/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall

Total Projected Budget from All Sources

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025

To Date

\$9,421,000.00

\$9,421,000.00

\$7,512,000.00

\$7,512,000.00

\$1,909,000.00

\$1,909,000.00

\$9,421,000.00

\$9,421,000.00

\$7,512,000.00

\$7,512,000.00

\$1,909,000.00

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Activity Description:

The City of Detroit will fund the Alley Sinkhole and Drainage Improvement Infrastructure Mitigation Project. The program will be implemented city-wide, prioritizing neighborhoods in the hardest hit areas (Districts 4,6, and 7) where the Detroit Water and

Activity Progress Narrative:

During this reporting period, staff created activity and established a budget for Alley Sinkhole and Drainage Improvement activity

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 06-DR-INFRA-PFR / Public Facilities Rehabilitation -

Grantee Activity Number: 05-PFR-ES-MIT

Activity Title: Public Facilities Rehabilitation - Emergency Shelter - MIT

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

06-DR-INFRA-PFR

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Public Facilities Rehabilitation - Emergency Shelter

Projected End Date:

10/17/2030

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025

\$3,000,000.00

\$0.00

\$3,000,000.00

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To Date

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Activity Description:

This program will award funds to eligible projects within the HUD-identified Most Impacted and Distressed (MID) area to

Location Description:

Activity Progress Narrative:

During this reporting period, staff created activity and established a budget for Public Facilities Rehabilitation - Emergency Shelter MIT

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 06-PFR-ES

Activity Title: Public Facilities Rehabilitation - Emergency Shelter

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

06-DR-INFRA-PFR

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Public Facilities Rehabilitation - Emergency Shelter

Projected End Date:

01/17/2030

Completed Activity Actual End Date:**Responsible Organization:**

City of Detroit1

Overall**Total Projected Budget from All Sources**

B-21-MF-26-0002

B-22-MF-26-0002

Total Budget

B-21-MF-26-0002

B-22-MF-26-0002

Total Obligated

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Funds Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Drawdown

B-21-MF-26-0002

B-22-MF-26-0002

Program Income Received

B-21-MF-26-0002

B-22-MF-26-0002

Total Funds Expended

City of Detroit1

Most Impacted and Distressed Expended

B-21-MF-26-0002

B-22-MF-26-0002

Jan 1 thru Mar 31, 2025**To Date**

\$13,408,014.00

\$13,408,014.00

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Activity Description:

This program will award funds to eligible projects within the HUD-identified Most Impacted and Distressed (MID) area to address unmet recovery needs associated with emergency shelter public facilities impacted by the 2021 flooding. The grant

Location Description:

Activity Progress Narrative:

During this reporting period, staff created activity and established a budget for Public Facilities Rehabilitation - Emergency Shelter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None