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**CITY COUNCIL**  
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TO: Todd Bettison, Chief of Police  
Police Department

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 21, 2025

RE: 2025-2026 Budget Analysis

Attached is our budget analysis regarding your agency's budget for the 2025-2026 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 24, 2025, at 1:00 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis. Thank you for your cooperation in this matter.

Attachments:

Issues and Questions

Agency Plan: Mission, Goals and Activity Summary

Budget Summary

cc: Councilmembers  
Auditor General's Office  
Jay Rising, CFO  
Tanya Stoudemire, Chief Deputy CFO-Policy & Administration Director/Interim Budget Director  
Donnie Johnson, Deputy Budget Director  
Nevrus Nazarko, Agency CFO  
Rachel Schafer, Budget Analyst  
Malik Washington, Mayor's Office

## **Police Department (37)**

### **FY 2025-2026 Budget Analysis by the Legislative Policy Division**

#### **Mission**

The mission of the Detroit Police Department (DPD) is to encourage thoughtful decision-making, and a strong sense of community responsibility through education, equity, empathy, professionalism, transparency, and policing standards properly informed by community input and civic leadership.

#### **Issues and Questions**

1. Please briefly explain the Police Department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2026. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2026.
2. B37-1: According to the Office of the Chief Financial Officer (OCFO), the department has 95 vacancies through February 5, 2025). Please indicate your number of vacancies as of March 17, 2025.
  - a. Please briefly describe the attrition issues and the difficulty of filling the vacancies.
  - b. Please briefly explain the Department's strategy to fill vacant positions.
3. B37-7: The number of Police Department positions decreased by 7 from 3,529 positions in FY 2025 to 3,522 in FY 2026. Are there any important position changes that should be highlighted?
4. B37-8: The overall Mayor's FY 2026 Police Department appropriations total \$455.4 million, an increase of \$13.56 million from the \$441.9 million in the FY 2025 adopted budget. Please explain the change.
5. B37-8: Please explain why Employee Benefits decrease by \$380,257 in FY 2026 while Salaries & Wages increase by \$11.93 million in FY 2026.
6. The Mayor's recommended General Fund Police Department FY 2026 appropriations for police (uniform) officers' salaries total \$228.96 million which is \$7.32 million more than the FY 2025 adopted budget of \$221.6 million. Please explain the change
7. Salaries for civilians' total \$36.91 million for FY 2026 or \$1 million more than the \$35.98 million for FY 2025. Why did the civilian salaries increase in FY 2026?
8. The Mayor's recommended \$49.17 million Salaries-Overtime-Police Uniform which is a \$14.11 million or 40.25% increase from FY2025 \$35.06 million. Please explain why the General Fund uniform police officers' overtime increase in the Mayor's FY 2026 recommendation.
9. B37-9: Please explain the \$677,659 reduction in Fines, Forfeits, & Penalties revenue in FY 2026.
10. B37-9: Please explain the \$3.9 million drop in Taxes, Assessments, & Interest revenue in FY 2026.
11. B37-17: Please describe the type of revenue generated in Cost Center# 370675-Resource Management Division and please explain why it decreases by \$6.2 million in FY 2026.
12. B37-17: Please explain why Cost Center# 370676-Police Fleet Management revenue decreases by \$2.46 million in FY 2026.
13. B37-19: Please explain why Cost Center# 370680-Towing Operations increase by \$1.58 million in FY 2026.

14. Please describe any significant new grants and the benefits that they will provide for Mayor's FY 2026 recommendation.
15. How many uniform police positions are funded by grants in the fiscal year 2025 budget? How many uniform police positions are funded by grants in the fiscal year 2026 Mayor's proposed budget?
16. What are the Police Department's major capital needs for FY 2026?
17. Please list the equipment and capital to be acquired with the FY 2026 budget.
18. Please provide the Police Department's reorganization chart for FY 2026, if available.
19. In FY2024 Police received 1,035,545 calls and answered 968,423 calls. How many calls have been received and answered through February 28, 2025?

# DETROIT POLICE DEPARTMENT (37)

## Mission

The mission of the Detroit Police Department (DPD) is to encourage thoughtful decision-making, and a strong sense of community responsibility through education, equity, empathy, professionalism, transparency, and policing standards properly informed by community input and civic leadership.

## Operating Programs and Services

- **Administration and Operating Infrastructure** promotes and maintains fiscal responsibility, regulatory compliance, and accurate reporting. The Office of Professional Development (OPD) is responsible for the professional development of DPD members as well as servicing the organizational needs of the Department, including radio and telephone communications, acquiring, allocating, and inventory of equipment and facilities. Units include Support Services Bureau, Management Services Section, Payroll, Detroit Detention Center, Forfeiture Unit, Licensing Unit, Abandoned Vehicle Task Force, Secondary Employment, Resource Management, Facilities Management, Stockroom, Firearms Inventory and Fleet Management.
- **Chief's Neighborhood Liaison** stabilizes neighborhoods and sustains a healthy and safe environment for residents. The Office of Workplace & Community Resiliency strengthens relationships with residents and the community. Internally, Peer Support, Committee on Race and Equality (C.O.R.E.) and DPD Fit University holistically focus on providing support and resources to department members. Procedural Justice/Police Legitimacy Division will repair, strengthen, and bridge gaps between the Department and the community. The Mental Health Co-Response Partnership Program continues to expand to all twelve (12) Precincts.
- **Communications Operations** services over 277,000 police calls (average of 758 per day) and over 90,000 priority 1 calls (average of 250 per day).
- **Crime Code Enforcement** is comprised of Major Crimes and Organized Crime. **Major Crimes** includes Homicide Section, Arson Unit, Special Victims Unit, Child Abuse Unit, Domestic Violence Unit, Investigative Operations including Crime Scene Services, Property Control, Detectives, and NIBIN in partnership with the ATF. **Organized Crime** includes Major Violators

## DETROIT POLICE DEPARTMENT (37)

Section, Vice Enforcement, Prisoner Processing, Commercial Auto Theft Unit, Violent Crime Task Force/Violent Gang Task Force (VCTF/ VGTF), and Fire Investigation Unit.

- **Crime Intelligence Unit** collects and shares information and intelligence and has identified countless violent felons.
- **Police Emergency Response** is provided through Eastern and Western Operations, which includes the eleven (11) police precincts and Gaming and Downtown Services, and through Crime Control Strategies which includes the following units: Metropolitan Division which operates units and task forces with highly diverse and specialized subject-matter experts to respond to critical incidents, gather intelligence, and assist with high crime areas and special events requests of each Precinct/Bureau; Traffic Enforcement Unit; The Special Response Team (SRT) for intense situations such as armed barricaded gunperson scenes, hostage rescue operations, high-risk search/arrest warrants, and terrorist incidents; Canine (K9) to track missing persons, wanted felons, and conduct narcotic, article, building and explosive searches; Bomb Squad; Air Support; The Harbormaster Unit; Maritime Operations for rescue and recovery; Tactical Services Section for reduction of violent crime through directed patrol and enforcement. Mounted deploys with the Mobile Field Force during critical incidents in addition to working special events.
- **Public Services** provides continuous social work and supportive services to the victims, families and communities affected by Sexual Assault, Domestic Violence-Intimate Partner Violence, (IPV), Homicide, and Other Assaultive Crimes within Detroit. The Victims Assistance Unit provides services to restore physical and emotional health.

# DETROIT POLICE DEPARTMENT (37)

## Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. A robust energetic DPD focused on reducing crime throughout the city so residents can freely walk the streets without fear. This focus will target repeat violent offenders and bring them to justice if they continue their violent ways	July 2025 – June 2029	Safer Neighborhoods
2. An effective crime prevention strategy to dramatically reduce violent crime in neighborhoods	July 2025 – June 2029	Safer Neighborhoods
3. A community that truly shares responsibility for setting the standard for safety and security in every neighborhood; where community members vocally express their intolerance for aberrant criminal and deviant behavior that damages their neighborhood's quality of life	July 2025 – June 2029	Vibrant and Beautiful City
4. Strong community collaboration with DPD in areas of policy development, strategical and tactical development, transparency, and the sharing of responsibility between police and community to achieve the goal of effective crime reduction and safety throughout the city	July 2025 – June 2029	Efficient and Innovative Operations
5. Strong performance management initiatives– including a problem-solving Compstat– that will ensure all employees are accountable	July 2025 – June 2029	Efficient and Innovative Operations
6. A strengthened commitment to problem solving as a key for reducing repeat situations of concern requiring police attention	July 2025 – June 2029	Effective Governance
7. Internal police management practices that show respect for employees and value the work they do, pushing down authority within the organization to be creative problem solvers within policy guidelines	July 2025 – June 2029	Effective Governance
8. A leaner police organization that provides value for money spent by the citizens of Detroit for policing services	July 2025 – June 2029	Efficient and Innovative Operations
9. Stronger integration between police and other city agencies in providing services to those with problems that may result in violent or destructive behavior	July 2025 – June 2029	Safer Neighborhoods
10. High levels of satisfaction with police performance in meeting community needs, resulting in higher levels of police legitimacy in the community and increased confidence that the police are treating everyone with respect, regardless of the circumstances.	July 2025 – June 2029	Economic Equity and Opportunity

# DETROIT POLICE DEPARTMENT (37)

11. Maximizing police officers assigned to neighborhood policing through reducing specialization of certain functions	July 2025 – June 2029	Efficient and Innovative Operations
12. Widespread acknowledgement in the community that “cops count” in maintaining Detroit as a great place to live and work	July 2025 – June 2029	Vibrant and Beautiful City
13. A strong commitment to assisting victims of crime, to lessen the impact of criminal events on their lives and well-being	July 2025 – June 2029	Safer Neighborhoods
14. Powerful ethics focused on truthfulness at all times and a commitment to excellence in community service through the organization	July 2025 – June 2029	Vibrant and Beautiful City

## Budget By Service

Services	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
Communications Operations	\$22,625,643	270.0
Community Engagement	\$7,089,206	55.0
Crime Analysis & Prevention	\$13,322,716	147.0
Criminal Investigations	\$39,105,779	348.0
Detroit Detention Center	\$18,243,030	62.0
Downtown Services	\$12,433,051	113.0
Eastern Operations (3rd, 5th, 7th, 9th, 11th Pcts)	\$91,718,503	732.0
Executive Protection Unit	\$2,606,818	21.0
Fiscal Operations	\$2,329,781	34.0
Gaming Unit	\$4,117,105	33.0
Major Case Investigation	\$33,532,182	196.0
Management Services	\$9,968,728	81.0
Narcotics Forfeiture Activity	\$1,206,363	7.0
Office of Internal Affairs	\$5,689,358	42.0
Office of the Assistant Chief	\$3,793,835	27.0
Office of the Chief	\$3,749,337	31.0
Police Fleet Management	\$2,228,366	10.0

# DETROIT POLICE DEPARTMENT (37)

Police Grants	\$7,774,910	37.0
Police Human Resources	\$8,724,968	60.0
Police Medical	\$1,605,883	14.0
Police Towing Operations	\$5,600,000	28.0
Resource Management	\$6,039,621	25.0
Tactical Services & Operations	\$17,882,700	118.0
Training	\$10,273,353	62.0
Transit Police Division	\$4,825,953	45.0
Victims Assistance Services	\$1,171,820	13.0
Western Operations (2nd, 4th, 6th, 8th, 10th, 12th Precincts)	\$117,747,052	911.0
<b>Total:</b>	<b>\$455,406,061</b>	<b>3,522.0</b>

## Metrics and Data

Metrics	Data	Related Goal #
# of citizens patrol groups in 2024	18 groups	4
# of 911 calls received / answered in 2024	1,035,545 calls received / 968,423 calls answered	13
# of community policing programs in 2024	467 programs	4
Yearly non-fatal shooting closure rate in 2024	45%	1
Yearly homicide case closure rate in 2024	59%	1
Requisitions created per month (average) in 2024	63 reqs per month / 754 reqs total	8
Police fleet cars deployed monthly (average) in 2024	14 cars per month / 173 cars total	11
Grant money awarded yearly in 2024	\$5,563,262	13
Facility requests completed per month (average) in 2024	75 requests per month / 895 requests total	12
Police towing – monthly average percent hook rate in 2024	29.5%	9



## DETROIT POLICE DEPARTMENT (37)

Part 1 crime in Eastern Operations	18,864 part 1 crimes	1
Part 1 crime in Western Operations	21,573 part 1 crimes	1

### Operating Budget Highlights

Initiative	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
Intelligence Specialists salary increase	\$462,184	-
Contractual costs for maintenance and operations of new helicopter	\$827,612	-
Traffic Control Officers salary increase	\$270,000	-
SEIU Forensic Technicians and Crime Analysts salary increase	\$800,000	-

## Department 37 - Detroit Police Department

### Budget Summary

	FY2024 Actual		FY2025 Adopted		FY2026 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	82,554,165	98,878,181	92,757,703	110,169,002	86,008,726	104,814,582
Total Expenditures	388,993,899	408,412,516	424,439,420	441,850,719	436,600,205	455,406,061
<b>Net Tax Cost</b>	<b>306,439,735</b>	<b>309,534,335</b>	<b>331,681,717</b>	<b>331,681,717</b>	<b>350,591,479</b>	<b>350,591,479</b>

	FY2027 Forecast		FY2028 Forecast		FY2029 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	88,451,482	107,633,455	90,985,620	110,551,232	93,529,153	113,486,078
Total Expenditures	446,295,398	465,477,371	457,552,277	477,117,889	471,135,713	491,092,638
<b>Net Tax Cost</b>	<b>357,843,916</b>	<b>357,843,916</b>	<b>366,566,657</b>	<b>366,566,657</b>	<b>377,606,560</b>	<b>377,606,560</b>

### General Fund Recurring vs One-Time Expenditures

	FY2025 Adopted	FY2026 Mayor Proposed
Recurring Expenditures	407,274,990	436,600,205
One-Time Expenditures	17,164,430	-
<b>Total Expenditures</b>	<b>424,439,420</b>	<b>436,600,205</b>

### Positions (by FTE)

	2/5/2025 Actual	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
General Fund	3,334.00	3,381.00	3,379.00	3,379.00	3,379.00	3,379.00
Non-General Fund	100.00	148.00	143.00	143.00	143.00	143.00
ARPA	-	-	-	-	-	-
<b>Total Positions</b>	<b>3,434.00</b>	<b>3,529.00</b>	<b>3,522.00</b>	<b>3,522.00</b>	<b>3,522.00</b>	<b>3,522.00</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

<b>Department # - Department Name Summary Category</b>	<b>FY2025 Adopted</b>	<b>FY2026 Mayor Proposed</b>	<b>FY2027 Forecast</b>	<b>FY2028 Forecast</b>	<b>FY2029 Forecast</b>
<b>37 - Detroit Police Department</b>	<b>441,850,719</b>	<b>455,406,061</b>	<b>465,477,371</b>	<b>477,117,889</b>	<b>491,092,638</b>
Salaries & Wages	323,212,132	335,138,136	342,617,808	351,596,480	362,873,370
Employee Benefits	85,663,505	85,283,248	87,422,092	89,624,172	91,891,474
Professional & Contractual Services	3,618,771	4,259,186	4,301,777	4,344,795	4,388,244
Operating Supplies	7,126,152	6,812,717	6,880,844	6,949,656	7,019,153
Operating Services	17,451,336	18,721,858	18,954,540	19,190,432	19,427,430
Equipment Acquisition	1,249,527	1,302,592	1,353,681	1,406,552	1,428,626
Capital Outlays	320,388	1,250,000	1,262,500	1,275,125	1,287,876
Other Expenses	3,208,908	2,638,324	2,684,129	2,730,677	2,776,465
<b>Grand Total</b>	<b>441,850,719</b>	<b>455,406,061</b>	<b>465,477,371</b>	<b>477,117,889</b>	<b>491,092,638</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

<b>Department # - Department Name Summary Category</b>	<b>FY2025 Adopted</b>	<b>FY2026 Mayor Proposed</b>	<b>FY2027 Forecast</b>	<b>FY2028 Forecast</b>	<b>FY2029 Forecast</b>
<b>37 - Detroit Police Department</b>	<b>110,169,002</b>	<b>104,814,582</b>	<b>107,633,455</b>	<b>110,551,232</b>	<b>113,486,078</b>
Grants, Shared Taxes, & Revenues	4,740,806	4,735,654	4,830,367	4,926,974	5,025,513
Revenues from Use of Assets	3,000	-	-	-	-
Sales of Assets & Compensation for Losses	7,000	17,340	17,687	18,041	18,402
Sales & Charges for Services	21,953,061	21,593,673	22,025,548	22,466,058	22,915,380
Fines, Forfeits, & Penalties	1,671,780	994,121	1,014,003	1,034,283	1,054,969
Licenses, Permits, & Inspection Charges	209,000	168,300	171,666	175,099	178,601
Taxes, Assessments, & Interest	79,514,642	75,611,680	77,846,494	80,168,533	82,495,724
Contributions & Transfers	2,069,713	1,693,814	1,727,690	1,762,244	1,797,489
<b>Grand Total</b>	<b>110,169,002</b>	<b>104,814,582</b>	<b>107,633,455</b>	<b>110,551,232</b>	<b>113,486,078</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
<b>37 - Detroit Police Department</b>	<b>441,850,719</b>	<b>455,406,061</b>	<b>465,477,371</b>	<b>477,117,889</b>	<b>491,092,638</b>
<b>1000 - General Fund</b>	<b>424,439,420</b>	<b>436,600,205</b>	<b>446,295,398</b>	<b>457,552,277</b>	<b>471,135,713</b>
Salaries & Wages	314,053,316	326,202,343	333,523,075	342,340,357	353,417,063
Employee Benefits	83,264,889	82,974,157	85,074,382	87,236,999	89,463,977
Professional & Contractual Services	3,513,740	3,583,740	3,619,577	3,655,773	3,692,332
Operating Supplies	6,797,050	6,141,834	6,203,253	6,265,287	6,327,940
Operating Services	13,810,253	14,448,131	14,592,612	14,738,537	14,885,924
Capital Outlays	320,388	1,250,000	1,262,500	1,275,125	1,287,876
Other Expenses	2,679,784	2,000,000	2,019,999	2,040,199	2,060,601
<b>2110 - Police Grants Fund</b>	<b>6,810,519</b>	<b>6,429,468</b>	<b>6,558,057</b>	<b>6,689,218</b>	<b>6,823,002</b>
Salaries & Wages	3,910,123	3,497,523	3,548,597	3,599,960	3,685,757
Employee Benefits	842,378	662,282	674,883	687,795	701,025
Professional & Contractual Services	105,031	675,446	682,200	689,022	695,912
Operating Supplies	86,811	63,602	64,238	64,882	65,531
Operating Services	710,659	450,577	455,083	459,635	464,230
Equipment Acquisition	1,116,560	969,735	1,008,345	1,048,488	1,057,579
Other Expenses	38,957	110,303	124,711	139,436	152,968
<b>2601 - Drug Law Enforcement Fund</b>	<b>1,235,780</b>	<b>1,206,363</b>	<b>1,230,490</b>	<b>1,255,100</b>	<b>1,280,202</b>
Salaries & Wages	466,699	480,594	491,306	502,236	515,543
Employee Benefits	133,183	138,220	140,855	143,556	146,323
Operating Services	635,898	587,549	598,329	609,308	618,336
<b>3921 - Other Special Revenue Fund</b>	<b>9,365,000</b>	<b>11,170,025</b>	<b>11,393,426</b>	<b>11,621,294</b>	<b>11,853,721</b>
Salaries & Wages	4,781,994	4,957,676	5,054,830	5,153,927	5,255,007
Employee Benefits	1,423,055	1,508,589	1,531,972	1,555,822	1,580,149
Operating Supplies	242,291	607,281	613,353	619,487	625,682
Operating Services	2,294,526	3,235,601	3,308,516	3,382,952	3,458,940

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Equipment Acquisition	132,967	332,857	345,336	358,064	371,047
Other Expenses	490,167	528,021	539,419	551,042	562,896
<b>Grand Total</b>	<b>441,850,719</b>	<b>455,406,061</b>	<b>465,477,371</b>	<b>477,117,889</b>	<b>491,092,638</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
<b>37 - Detroit Police Department</b>	<b>110,169,002</b>	<b>104,814,582</b>	<b>107,633,455</b>	<b>110,551,232</b>	<b>113,486,078</b>
<b>1000 - General Fund</b>	<b>92,757,703</b>	<b>86,008,726</b>	<b>88,451,482</b>	<b>90,985,620</b>	<b>93,529,153</b>
Revenues from Use of Assets	3,000	-	-	-	-
Sales of Assets & Compensation for Losses	7,000	17,340	17,687	18,041	18,402
Sales & Charges for Services	13,011,061	10,211,406	10,415,635	10,623,947	10,836,426
Fines, Forfeits, & Penalties	13,000	-	-	-	-
Licenses, Permits, & Inspection Charges	209,000	168,300	171,666	175,099	178,601
Taxes, Assessments, & Interest	79,514,642	75,611,680	77,846,494	80,168,533	82,495,724
<b>2110 - Police Grants Fund</b>	<b>6,810,519</b>	<b>6,429,468</b>	<b>6,558,057</b>	<b>6,689,218</b>	<b>6,823,002</b>
Grants, Shared Taxes, & Revenues	4,740,806	4,735,654	4,830,367	4,926,974	5,025,513
Contributions & Transfers	2,069,713	1,693,814	1,727,690	1,762,244	1,797,489
<b>2601 - Drug Law Enforcement Fund</b>	<b>1,235,780</b>	<b>1,206,363</b>	<b>1,230,490</b>	<b>1,255,100</b>	<b>1,280,202</b>
Sales & Charges for Services	204,000	212,242	216,487	220,817	225,233
Fines, Forfeits, & Penalties	1,031,780	994,121	1,014,003	1,034,283	1,054,969
<b>3921 - Other Special Revenue Fund</b>	<b>9,365,000</b>	<b>11,170,025</b>	<b>11,393,426</b>	<b>11,621,294</b>	<b>11,853,721</b>
Sales & Charges for Services	8,738,000	11,170,025	11,393,426	11,621,294	11,853,721
Fines, Forfeits, & Penalties	627,000	-	-	-	-
<b>Grand Total</b>	<b>110,169,002</b>	<b>104,814,582</b>	<b>107,633,455</b>	<b>110,551,232</b>	<b>113,486,078</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>37 - Detroit Police Department</b>	<b>441,850,719</b>	<b>455,406,061</b>	<b>465,477,371</b>	<b>477,117,889</b>	<b>491,092,638</b>
<b>1000 - General Fund</b>	<b>424,439,420</b>	<b>436,600,205</b>	<b>446,295,398</b>	<b>457,552,277</b>	<b>471,135,713</b>
<b>00321 - Police Secret Service Fund</b>	<b>58,401</b>	<b>58,401</b>	<b>58,985</b>	<b>59,575</b>	<b>60,171</b>
370740 - Secret Service Operation	58,401	58,401	58,985	59,575	60,171
<b>00380 - Police Grant Contributions</b>	<b>2,025,226</b>	<b>1,345,442</b>	<b>1,358,896</b>	<b>1,372,485</b>	<b>1,386,210</b>
370710 - Grant Contribution-Cash	2,025,226	1,345,442	1,358,896	1,372,485	1,386,210
<b>25370 - Criminal Code Enforcement</b>	<b>100,572,929</b>	<b>90,462,260</b>	<b>92,141,768</b>	<b>94,244,632</b>	<b>96,997,584</b>
370430 - Office of the Dep Chief - Detective Bureau	3,265,973	1,539,083	1,580,992	1,624,342	1,669,185
370440 - Organized Crime	45,985,259	25,467,564	25,984,411	26,604,267	27,380,369
370500 - Major Crimes	31,556,477	33,532,182	33,870,860	34,432,634	35,348,561
370525 - Metro Division	17,693,566	17,882,700	18,252,485	18,699,942	19,265,164
370568 - Investigative Operations	2,071,654	12,040,731	12,453,020	12,883,447	13,334,305
<b>25372 - Police Emergency Response</b>	<b>220,157,260</b>	<b>241,421,112</b>	<b>246,959,930</b>	<b>253,500,039</b>	<b>261,540,762</b>
370095 - Gaming Unit	2,915,422	4,117,105	4,252,939	4,398,278	4,555,980
372000 - Office of the Asst Chief - Neighborhood Policing	3,212,362	1,879,530	1,943,436	2,009,686	2,078,369
372005 - Real Time Crime Center	10,780,000	13,322,716	13,631,273	13,954,851	14,297,556
372011 - Downtown Services	11,295,611	12,433,051	12,675,418	12,969,323	13,341,788
372012 - 7th Precinct	14,093,589	15,418,194	15,854,211	16,339,481	16,894,849
372013 - 5th Precinct	14,794,939	14,243,346	14,636,259	15,076,909	15,586,152
372014 - 8th Precinct	23,721,813	24,522,536	24,823,783	25,289,589	26,015,153
372016 - 2nd Precinct	15,618,440	17,262,899	17,743,178	18,280,765	18,900,495
372017 - 12th Precinct	22,135,583	25,753,975	26,134,247	26,674,055	27,463,713
372018 - 6th Precinct	17,541,261	16,948,931	17,435,330	17,975,103	18,590,498
372019 - 10th Precinct	14,765,598	17,387,958	17,889,338	18,444,912	19,077,110
372023 - 11th Precinct	14,527,193	15,430,907	15,852,665	16,327,387	16,878,515
372024 - 9th Precinct	22,787,843	26,072,720	26,422,822	26,941,409	27,725,003



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
372026 - Citizens Patrol	215,780	203,155	205,897	208,681	211,509
372028 - 4th Precinct	15,488,678	15,870,753	16,316,530	16,814,261	17,386,223
372029 - 3rd Precinct	16,263,148	20,553,336	21,142,604	21,795,349	22,537,849
<b>25373 - Public Services</b>	<b>23,528,931</b>	<b>24,240,803</b>	<b>24,696,941</b>	<b>25,177,221</b>	<b>25,688,983</b>
370090 - Transit Police Operations	4,838,061	4,825,953	4,991,899	5,164,081	5,342,742
370570 - Victims Assistance	777,093	1,171,820	1,190,234	1,209,015	1,228,173
370687 - Detroit Detention Center	17,913,777	18,243,030	18,514,808	18,804,125	19,118,068
<b>28370 - Community Engagement - Police</b>	<b>5,244,598</b>	<b>6,886,051</b>	<b>7,088,915</b>	<b>7,306,134</b>	<b>7,542,272</b>
370078 - Chief's Neighborhood Liaison	5,244,598	6,886,051	7,088,915	7,306,134	7,542,272
<b>28371 - Executive Protection Unit</b>	<b>2,630,276</b>	<b>2,606,818</b>	<b>2,685,199</b>	<b>2,771,225</b>	<b>2,867,881</b>
370060 - Executive Protection	2,630,276	2,606,818	2,685,199	2,771,225	2,867,881
<b>29370 - Police Department Administration</b>	<b>37,690,715</b>	<b>38,298,055</b>	<b>39,353,017</b>	<b>40,469,638</b>	<b>41,664,620</b>
370020 - Office of the Chief	3,078,127	3,749,337	3,852,541	3,961,404	4,077,380
370040 - Office of Analysis & Strategy	3,349,956	2,177,022	2,236,202	2,298,570	2,364,961
370047 - Police Legal Advisor	1,677,704	1,486,791	1,527,684	1,570,792	1,616,687
370072 - Professional Standards Bureau	5,019,014	5,689,358	5,877,716	6,077,977	6,293,329
370140 - Police Human Resources	11,414,327	8,724,968	8,930,495	9,144,210	9,367,317
370590 - Support Services Bureau	1,902,391	3,892,930	4,023,800	4,161,564	4,307,635
370686 - Training Section	9,019,329	9,715,413	9,969,244	10,244,517	10,549,189
372300 - Office of Deputy Chief Technical Services Bureau	421,303	532,455	550,947	570,122	590,011
372390 - Payroll	1,808,564	2,329,781	2,384,388	2,440,482	2,498,111
<b>29371 - Policing Services Infrastructure</b>	<b>32,531,084</b>	<b>31,281,263</b>	<b>31,951,747</b>	<b>32,651,328</b>	<b>33,387,230</b>
370210 - Police Medical	1,565,090	1,605,883	1,633,724	1,663,189	1,694,886
370675 - Resource Management Division	8,124,586	6,039,621	6,154,102	6,274,352	6,402,017
370676 - Police Fleet Management	2,707,798	2,228,366	2,264,320	2,304,270	2,350,094
372290 - Office of the Asst Chief-Administration	3,215,671	3,793,835	3,889,958	3,990,936	4,098,023

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
372376 - Communications Operations	16,917,939	17,613,558	18,009,643	18,418,581	18,842,210
<b>2110 - Police Grants Fund</b>	<b>6,810,519</b>	<b>6,429,468</b>	<b>6,558,057</b>	<b>6,689,218</b>	<b>6,823,002</b>
<b>21299 - VOCA FY25</b>	<b>858,969</b>	-	-	-	-
371111 - Police Grants	858,969	-	-	-	-
<b>21300 - ATPA Oakland County Auto Theft Unit FY25</b>	<b>155,576</b>	-	-	-	-
371111 - Police Grants	155,576	-	-	-	-
<b>21301 - ATPA Preventing Auto Theft FY25</b>	<b>3,839,469</b>	-	-	-	-
371111 - Police Grants	3,839,469	-	-	-	-
<b>21302 - ATPA South East Auto Theft Team (SEATT) FY25</b>	<b>119,382</b>	-	-	-	-
371111 - Police Grants	119,382	-	-	-	-
<b>21303 - STOP Cult. Specific Underserved F25</b>	<b>113,623</b>	-	-	-	-
371111 - Police Grants	113,623	-	-	-	-
<b>21304 - FVPSA-Supplemental Family Violence Prevention and Se</b>	<b>177,934</b>	-	-	-	-
371111 - Police Grants	177,934	-	-	-	-
<b>21305 - Justice Assistance Grant (JAG) FY25</b>	<b>1,097,679</b>	-	-	-	-
371111 - Police Grants	1,097,679	-	-	-	-
<b>21306 - Strategic Traffic Enforcement Program FY25</b>	<b>350,575</b>	-	-	-	-
371111 - Police Grants	350,575	-	-	-	-
<b>21307 - Pedestrian &amp; Bicycle Overtime Enforcement FY25</b>	<b>62,381</b>	-	-	-	-
371111 - Police Grants	62,381	-	-	-	-
<b>21308 - Operation Stonegarden FY25</b>	<b>34,931</b>	-	-	-	-
371111 - Police Grants	34,931	-	-	-	-
<b>21482 - VOCA FY26</b>	-	<b>689,264</b>	<b>703,049</b>	<b>717,110</b>	<b>731,452</b>
371111 - Police Grants	-	689,264	703,049	717,110	731,452
<b>21483 - ATPA Oakland County Auto Theft Unit FY26</b>	-	<b>162,534</b>	<b>165,784</b>	<b>169,100</b>	<b>172,482</b>
371111 - Police Grants	-	162,534	165,784	169,100	172,482

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast
Cost Center # - Cost Center Name					Forecast
<b>21484 - ATPA Preventing Auto Theft FY26</b>		-	<b>4,031,367</b>	<b>4,111,995</b>	<b>4,194,233</b>
371111 - Police Grants		-	4,031,367	4,111,995	4,194,233
<b>21485 - STOP Culturally Specific Underserved Grant FY26</b>		-	<b>117,181</b>	<b>119,525</b>	<b>121,916</b>
371111 - Police Grants		-	117,181	119,525	121,916
<b>21486 - FVPSA Supplemental Family Violence Prevention and Se</b>		-	<b>178,310</b>	<b>181,876</b>	<b>185,514</b>
371111 - Police Grants		-	178,310	181,876	185,514
<b>21487 - Justice Assistance Grant (JAG) FY26</b>		-	<b>850,000</b>	<b>867,000</b>	<b>884,340</b>
371111 - Police Grants		-	850,000	867,000	884,340
<b>21488 - Strategic Traffic Enforcement Program FY26</b>		-	<b>165,000</b>	<b>168,300</b>	<b>171,666</b>
371111 - Police Grants		-	165,000	168,300	171,666
<b>21489 - Operation Stonegarden FY26</b>		-	<b>55,000</b>	<b>56,100</b>	<b>57,222</b>
371111 - Police Grants		-	55,000	56,100	57,222
<b>21490 - Crime Victim Sustainability Fund FY26</b>		-	<b>180,812</b>	<b>184,428</b>	<b>188,117</b>
371111 - Police Grants		-	180,812	184,428	188,117
<b>2601 - Drug Law Enforcement Fund</b>		<b>1,235,780</b>	<b>1,206,363</b>	<b>1,230,490</b>	<b>1,255,100</b>
<b>00648 - Police Enhanced Drug Enforcement Program</b>		<b>1,235,780</b>	<b>1,206,363</b>	<b>1,230,490</b>	<b>1,255,100</b>
370760 - Narcotics Forfeiture Activity		1,235,780	1,206,363	1,230,490	1,255,100
<b>3921 - Other Special Revenue Fund</b>		<b>9,365,000</b>	<b>11,170,025</b>	<b>11,393,426</b>	<b>11,621,294</b>
<b>09112 - Police Enhanced E-911</b>		<b>4,800,000</b>	<b>5,012,085</b>	<b>5,112,327</b>	<b>5,214,573</b>
370700 - E-911 Improvements		4,800,000	5,012,085	5,112,327	5,214,573
<b>25374 - Police Towing Operations</b>		<b>4,018,000</b>	<b>5,600,000</b>	<b>5,712,000</b>	<b>5,826,240</b>
370680 - Towing Operations		4,018,000	5,600,000	5,712,000	5,826,240
<b>28372 - Public Acts 301-302 Training</b>		<b>547,000</b>	<b>557,940</b>	<b>569,099</b>	<b>580,481</b>
370750 - Public Acts 301-302 Training		547,000	557,940	569,099	580,481
<b>Grand Total</b>		<b>441,850,719</b>	<b>455,406,061</b>	<b>465,477,371</b>	<b>477,117,889</b>

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>37 - Detroit Police Department</b>	<b>110,169,002</b>	<b>104,814,582</b>	<b>107,633,455</b>	<b>110,551,232</b>	<b>113,486,078</b>
<b>1000 - General Fund</b>	<b>92,757,703</b>	<b>86,008,726</b>	<b>88,451,482</b>	<b>90,985,620</b>	<b>93,529,153</b>
<b>25370 - Criminal Code Enforcement</b>	<b>3,517,000</b>	<b>3,763,065</b>	<b>3,838,327</b>	<b>3,915,093</b>	<b>3,993,396</b>
370440 - Organized Crime	706,000	777,525	793,076	808,937	825,117
370525 - Metro Division	2,462,000	2,511,240	2,561,465	2,612,694	2,664,948
370568 - Investigative Operations	349,000	474,300	483,786	493,462	503,331
<b>25373 - Public Services</b>	<b>4,838,061</b>	<b>4,470,561</b>	<b>4,559,972</b>	<b>4,651,171</b>	<b>4,744,194</b>
370090 - Transit Police Operations	4,838,061	4,470,561	4,559,972	4,651,171	4,744,194
<b>29370 - Police Department Administration</b>	<b>36,569,741</b>	<b>38,638,903</b>	<b>40,380,591</b>	<b>42,204,604</b>	<b>44,028,822</b>
370140 - Police Human Resources	14,000	14,280	14,566	14,857	15,154
370591 - City Income Tax (PA 394 of 2012)	36,412,741	38,478,763	40,217,248	42,037,994	43,858,880
370686 - Training Section	143,000	145,860	148,777	151,753	154,788
<b>29371 - Policing Services Infrastructure</b>	<b>47,832,901</b>	<b>39,136,197</b>	<b>39,672,592</b>	<b>40,214,752</b>	<b>40,762,741</b>
370675 - Resource Management Division	44,297,901	38,050,917	38,565,606	39,085,626	39,611,033
370676 - Police Fleet Management	3,106,000	647,700	660,654	673,867	687,344
372290 - Office of the Asst Chief-Administration	429,000	437,580	446,332	455,259	464,364
<b>2110 - Police Grants Fund</b>	<b>6,810,519</b>	<b>6,429,468</b>	<b>6,558,057</b>	<b>6,689,218</b>	<b>6,823,002</b>
<b>21299 - VOCA FY25</b>	<b>858,969</b>	-	-	-	-
371111 - Police Grants	858,969	-	-	-	-
<b>21300 - ATPA Oakland County Auto Theft Unit FY25</b>	<b>155,576</b>	-	-	-	-
371111 - Police Grants	155,576	-	-	-	-
<b>21301 - ATPA Preventing Auto Theft FY25</b>	<b>3,839,469</b>	-	-	-	-
371111 - Police Grants	3,839,469	-	-	-	-
<b>21302 - ATPA South East Auto Theft Team (SEATT) FY25</b>	<b>119,382</b>	-	-	-	-
371111 - Police Grants	119,382	-	-	-	-
<b>21303 - STOP Cult. Specific Underserved F25</b>	<b>113,623</b>	-	-	-	-

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
371111 - Police Grants	113,623	-	-	-	-
<b>21304 - FVPSA-Supplemental Family Violence Prevention and Se</b>	<b>177,934</b>	-	-	-	-
371111 - Police Grants	177,934	-	-	-	-
<b>21305 - Justice Assistance Grant (JAG) FY25</b>	<b>1,097,679</b>	-	-	-	-
371111 - Police Grants	1,097,679	-	-	-	-
<b>21306 - Strategic Traffic Enforcement Program FY25</b>	<b>350,575</b>	-	-	-	-
371111 - Police Grants	350,575	-	-	-	-
<b>21307 - Pedestrian &amp; Bicycle Overtime Enforcement FY25</b>	<b>62,381</b>	-	-	-	-
371111 - Police Grants	62,381	-	-	-	-
<b>21308 - Operation Stonegarden FY25</b>	<b>34,931</b>	-	-	-	-
371111 - Police Grants	34,931	-	-	-	-
<b>21482 - VOCA FY26</b>	-	<b>689,264</b>	<b>703,049</b>	<b>717,110</b>	<b>731,452</b>
371111 - Police Grants	-	689,264	703,049	717,110	731,452
<b>21483 - ATPA Oakland County Auto Theft Unit FY26</b>	-	<b>162,534</b>	<b>165,784</b>	<b>169,100</b>	<b>172,482</b>
371111 - Police Grants	-	162,534	165,784	169,100	172,482
<b>21484 - ATPA Preventing Auto Theft FY26</b>	-	<b>4,031,367</b>	<b>4,111,995</b>	<b>4,194,233</b>	<b>4,278,119</b>
371111 - Police Grants	-	4,031,367	4,111,995	4,194,233	4,278,119
<b>21485 - STOP Culturally Specific Underserved Grant FY26</b>	-	<b>117,181</b>	<b>119,525</b>	<b>121,916</b>	<b>124,354</b>
371111 - Police Grants	-	117,181	119,525	121,916	124,354
<b>21486 - FVPSA Supplemental Family Violence Prevention and Sei</b>	-	<b>178,310</b>	<b>181,876</b>	<b>185,514</b>	<b>189,224</b>
371111 - Police Grants	-	178,310	181,876	185,514	189,224
<b>21487 - Justice Assistance Grant (JAG) FY26</b>	-	<b>850,000</b>	<b>867,000</b>	<b>884,340</b>	<b>902,027</b>
371111 - Police Grants	-	850,000	867,000	884,340	902,027
<b>21488 - Strategic Traffic Enforcement Program FY26</b>	-	<b>165,000</b>	<b>168,300</b>	<b>171,666</b>	<b>175,099</b>
371111 - Police Grants	-	165,000	168,300	171,666	175,099
<b>21489 - Operation Stonegarden FY26</b>	-	<b>55,000</b>	<b>56,100</b>	<b>57,222</b>	<b>58,366</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
371111 - Police Grants	-	55,000	56,100	57,222	58,366
<b>21490 - Crime Victim Sustainability Fund FY26</b>	<b>-</b>	<b>180,812</b>	<b>184,428</b>	<b>188,117</b>	<b>191,879</b>
371111 - Police Grants	-	180,812	184,428	188,117	191,879
<b>2601 - Drug Law Enforcement Fund</b>	<b>1,235,780</b>	<b>1,206,363</b>	<b>1,230,490</b>	<b>1,255,100</b>	<b>1,280,202</b>
<b>00648 - Police Enhanced Drug Enforcement Program</b>	<b>1,235,780</b>	<b>1,206,363</b>	<b>1,230,490</b>	<b>1,255,100</b>	<b>1,280,202</b>
370760 - Narcotics Forfeiture Activity	1,235,780	1,206,363	1,230,490	1,255,100	1,280,202
<b>3921 - Other Special Revenue Fund</b>	<b>9,365,000</b>	<b>11,170,025</b>	<b>11,393,426</b>	<b>11,621,294</b>	<b>11,853,721</b>
<b>09112 - Police Enhanced E-911</b>	<b>4,800,000</b>	<b>5,012,085</b>	<b>5,112,327</b>	<b>5,214,573</b>	<b>5,318,865</b>
370700 - E-911 Improvements	4,800,000	5,012,085	5,112,327	5,214,573	5,318,865
<b>25374 - Police Towing Operations</b>	<b>4,018,000</b>	<b>5,600,000</b>	<b>5,712,000</b>	<b>5,826,240</b>	<b>5,942,765</b>
370680 - Towing Operations	4,018,000	5,600,000	5,712,000	5,826,240	5,942,765
<b>28372 - Public Acts 301-302 Training</b>	<b>547,000</b>	<b>557,940</b>	<b>569,099</b>	<b>580,481</b>	<b>592,091</b>
370750 - Public Acts 301-302 Training	547,000	557,940	569,099	580,481	592,091
<b>Grand Total</b>	<b>110,169,002</b>	<b>104,814,582</b>	<b>107,633,455</b>	<b>110,551,232</b>	<b>113,486,078</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
<b>37 - Detroit Police Department</b>	<b>3,529.00</b>	<b>3,522.00</b>	<b>3,522.00</b>	<b>3,522.00</b>	<b>3,522.00</b>
<b>1000 - General Fund</b>	<b>3,381.00</b>	<b>3,379.00</b>	<b>3,379.00</b>	<b>3,379.00</b>	<b>3,379.00</b>
<b>25370 - Criminal Code Enforcement</b>	<b>779.00</b>	<b>662.00</b>	<b>662.00</b>	<b>662.00</b>	<b>662.00</b>
<b>370430 - Office of the Dep Chief - Detective Bureau</b>	<b>27.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
013367 - Executive Secretary 3	1.00	0.00	0.00	0.00	0.00
932610 - Intelligence Specialist	21.00	0.00	0.00	0.00	0.00
011830 - Deputy Chief Of Police Education	1.00	1.00	1.00	1.00	1.00
013365 - Executive Secretary 1	0.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	0.00	1.00	1.00	1.00	1.00
331021 - Police Sergeant	0.00	1.00	1.00	1.00	1.00
331024 - Police Officer Seniority Corporal	1.00	2.00	2.00	2.00	2.00
331032 - Police Sergeant Education	1.00	1.00	1.00	1.00	1.00
331034 - Police Lieutenant Education	1.00	0.00	0.00	0.00	0.00
331057 - Police Officer 2 20 95 Seniority Corporal	1.00	1.00	1.00	1.00	1.00
<b>370440 - Organized Crime</b>	<b>414.00</b>	<b>227.00</b>	<b>227.00</b>	<b>227.00</b>	<b>227.00</b>
019210 - Office Management Assistant	10.00	10.00	10.00	10.00	10.00
013131 - Office Assistant 3 DPW	1.00	0.00	0.00	0.00	0.00
013121 - Office Assistant 2 Police	3.00	0.00	0.00	0.00	0.00
193025 - Graphic Designer	0.00	1.00	1.00	1.00	1.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	22.00	52.00	52.00	52.00	52.00
331021 - Police Sergeant	17.00	8.00	8.00	8.00	8.00
331024 - Police Officer Seniority Corporal	9.00	4.00	4.00	4.00	4.00
331032 - Police Sergeant Education	13.00	9.00	9.00	9.00	9.00
331034 - Police Lieutenant Education	3.00	6.00	6.00	6.00	6.00
331057 - Police Officer 2 20 95 Seniority Corporal	15.00	9.00	9.00	9.00	9.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
011995 - Head Clerk Police	9.00	10.00	10.00	10.00	10.00
046003 - Crime Analyst 1	12.00	12.00	12.00	12.00	12.00
046004 - Crime Analyst 2	4.00	4.00	4.00	4.00	4.00
258531 - Forensic Technician	24.00	24.00	24.00	24.00	24.00
331005 - Police Officer Education	0.00	1.00	1.00	1.00	1.00
331006 - Police Officer 2 20 95 Education	52.00	25.00	25.00	25.00	25.00
331017 - Police Investigator Merc Case C06080	3.00	0.00	0.00	0.00	0.00
331020 - Police Detective	75.00	8.00	8.00	8.00	8.00
331029 - Police Investigator Merc Case C06080 Education	4.00	0.00	0.00	0.00	0.00
331030 - Police Detective Education	46.00	10.00	10.00	10.00	10.00
331031 - Police Lieutenant	4.00	0.00	0.00	0.00	0.00
331047 - Police Officer Education Seniority Corporal	1.00	1.00	1.00	1.00	1.00
331050 - Police Captain DPCOA	2.00	1.00	1.00	1.00	1.00
331053 - Police Commander PCOA	1.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	1.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	57.00	5.00	5.00	5.00	5.00
331139 - Field Training Officer	0.00	1.00	1.00	1.00	1.00
331140 - Field Training Officer Education	0.00	1.00	1.00	1.00	1.00
338521 - Identification Technician	2.00	2.00	2.00	2.00	2.00
338531 - Senior Records And Identification Technician	14.00	14.00	14.00	14.00	14.00
338532 - Latent Fingerprint Technician	2.00	2.00	2.00	2.00	2.00
339055 - Police Assistant	7.00	1.00	1.00	1.00	1.00
43013135 - Office Assistant 3 Police	0.00	3.00	3.00	3.00	3.00
<b>370500 - Major Crimes</b>	<b>182.00</b>	<b>196.00</b>	<b>196.00</b>	<b>196.00</b>	<b>196.00</b>
019210 - Office Management Assistant	2.00	2.00	2.00	2.00	2.00
929102 - Administrative Special Services Staff 2	1.00	0.00	0.00	0.00	0.00



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
012210 - Administrative Specialist 1	1.00	1.00	1.00	1.00	1.00
013131 - Office Assistant 3 DPW	4.00	0.00	0.00	0.00	0.00
013121 - Office Assistant 2 Police	3.00	0.00	0.00	0.00	0.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	27.00	27.00	27.00	27.00	27.00
331021 - Police Sergeant	21.00	9.00	9.00	9.00	9.00
331032 - Police Sergeant Education	17.00	24.00	24.00	24.00	24.00
331034 - Police Lieutenant Education	5.00	7.00	7.00	7.00	7.00
331057 - Police Officer 2 20 95 Seniority Corporal	8.00	4.00	4.00	4.00	4.00
046004 - Crime Analyst 2	4.00	4.00	4.00	4.00	4.00
331006 - Police Officer 2 20 95 Education	21.00	19.00	19.00	19.00	19.00
331017 - Police Investigator Merc Case C06080	2.00	0.00	0.00	0.00	0.00
331020 - Police Detective	38.00	25.00	25.00	25.00	25.00
331030 - Police Detective Education	14.00	47.00	47.00	47.00	47.00
331031 - Police Lieutenant	2.00	0.00	0.00	0.00	0.00
331050 - Police Captain DPCOA	1.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	1.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	6.00	9.00	9.00	9.00	9.00
331139 - Field Training Officer	0.00	1.00	1.00	1.00	1.00
331140 - Field Training Officer Education	0.00	1.00	1.00	1.00	1.00
339055 - Police Assistant	1.00	1.00	1.00	1.00	1.00
43013135 - Office Assistant 3 Police	0.00	7.00	7.00	7.00	7.00
331055 - Police Commander Education	1.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	1.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	0.00	3.00	3.00	3.00	3.00
931441 - Administrative Assistant Police	0.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>370525 - Metro Division</b>	<b>126.00</b>	<b>118.00</b>	<b>118.00</b>	<b>118.00</b>	<b>118.00</b>
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	30.00	36.00	36.00	36.00	36.00
331021 - Police Sergeant	9.00	8.00	8.00	8.00	8.00
331024 - Police Officer Seniority Corporal	1.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	4.00	4.00	4.00	4.00	4.00
331034 - Police Lieutenant Education	5.00	4.00	4.00	4.00	4.00
331057 - Police Officer 2 20 95 Seniority Corporal	16.00	11.00	11.00	11.00	11.00
331005 - Police Officer Education	2.00	0.00	0.00	0.00	0.00
331006 - Police Officer 2 20 95 Education	24.00	10.00	10.00	10.00	10.00
331020 - Police Detective	1.00	0.00	0.00	0.00	0.00
331031 - Police Lieutenant	0.00	2.00	2.00	2.00	2.00
331053 - Police Commander PCOA	0.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	1.00	2.00	2.00	2.00	2.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	17.00	24.00	24.00	24.00	24.00
331139 - Field Training Officer	7.00	2.00	2.00	2.00	2.00
331140 - Field Training Officer Education	1.00	3.00	3.00	3.00	3.00
339055 - Police Assistant	0.00	1.00	1.00	1.00	1.00
331055 - Police Commander Education	1.00	0.00	0.00	0.00	0.00
331056 - Police Captain Education	1.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	3.00	2.00	2.00	2.00	2.00
010948 - Manager 1 Police	1.00	1.00	1.00	1.00	1.00
331064 - Police Seniority Corporal Npo	1.00	1.00	1.00	1.00	1.00
331141 - Field Training Officer Seniority Corporal	0.00	3.00	3.00	3.00	3.00
<b>370568 - Investigative Operations</b>	<b>30.00</b>	<b>113.00</b>	<b>113.00</b>	<b>113.00</b>	<b>113.00</b>
019210 - Office Management Assistant	2.00	2.00	2.00	2.00	2.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
012210 - Administrative Specialist 1	1.00	1.00	1.00	1.00	1.00
013131 - Office Assistant 3 DPW	2.00	0.00	0.00	0.00	0.00
331012 - Police Officer 2 20 95	0.00	2.00	2.00	2.00	2.00
331021 - Police Sergeant	1.00	11.00	11.00	11.00	11.00
331024 - Police Officer Seniority Corporal	0.00	5.00	5.00	5.00	5.00
331032 - Police Sergeant Education	0.00	6.00	6.00	6.00	6.00
331034 - Police Lieutenant Education	0.00	3.00	3.00	3.00	3.00
331057 - Police Officer 2 20 95 Seniority Corporal	1.00	8.00	8.00	8.00	8.00
331006 - Police Officer 2 20 95 Education	0.00	2.00	2.00	2.00	2.00
331017 - Police Investigator Merc Case C06080	0.00	1.00	1.00	1.00	1.00
331020 - Police Detective	0.00	13.00	13.00	13.00	13.00
331029 - Police Investigator Merc Case C06080 Education	0.00	3.00	3.00	3.00	3.00
331030 - Police Detective Education	0.00	14.00	14.00	14.00	14.00
331047 - Police Officer Education Seniority Corporal	2.00	2.00	2.00	2.00	2.00
331050 - Police Captain DPCOA	0.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	3.00	12.00	12.00	12.00	12.00
338521 - Identification Technician	11.00	11.00	11.00	11.00	11.00
338531 - Senior Records And Identification Technician	4.00	4.00	4.00	4.00	4.00
339055 - Police Assistant	0.00	6.00	6.00	6.00	6.00
43013135 - Office Assistant 3 Police	0.00	2.00	2.00	2.00	2.00
331060 - Police Master Sergeant	0.00	1.00	1.00	1.00	1.00
338541 - Supervising Identification Technician	3.00	3.00	3.00	3.00	3.00
<b>25372 - Police Emergency Response</b>	<b>1,844.00</b>	<b>1,952.00</b>	<b>1,952.00</b>	<b>1,952.00</b>	<b>1,952.00</b>
<b>370095 - Gaming Unit</b>	<b>23.00</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>
331012 - Police Officer 2 20 95	0.00	1.00	1.00	1.00	1.00
331024 - Police Officer Seniority Corporal	4.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331032 - Police Sergeant Education	3.00	1.00	1.00	1.00	1.00
331034 - Police Lieutenant Education	0.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	7.00	6.00	6.00	6.00	6.00
331006 - Police Officer 2 20 95 Education	0.00	5.00	5.00	5.00	5.00
331031 - Police Lieutenant	1.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	2.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	3.00	14.00	14.00	14.00	14.00
331140 - Field Training Officer Education	0.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	1.00	2.00	2.00	2.00	2.00
331064 - Police Seniority Corporal Npo	1.00	0.00	0.00	0.00	0.00
331070 - Police Seniority Corporal Npo Education	1.00	0.00	0.00	0.00	0.00
<b>372000 - Office of the Asst Chief - Neighborhood Policing</b>	<b>31.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
011830 - Deputy Chief Of Police Education	0.00	1.00	1.00	1.00	1.00
013365 - Executive Secretary 1	2.00	1.00	1.00	1.00	1.00
331021 - Police Sergeant	1.00	0.00	0.00	0.00	0.00
331032 - Police Sergeant Education	1.00	1.00	1.00	1.00	1.00
331006 - Police Officer 2 20 95 Education	11.00	0.00	0.00	0.00	0.00
331064 - Police Seniority Corporal Npo	0.00	7.00	7.00	7.00	7.00
331070 - Police Seniority Corporal Npo Education	14.00	4.00	4.00	4.00	4.00
010196 - Assistant Chief Of Police Sworn	0.00	1.00	1.00	1.00	1.00
011829 - Deputy Chief Of Police	2.00	0.00	0.00	0.00	0.00
<b>372005 - Real Time Crime Center</b>	<b>131.00</b>	<b>147.00</b>	<b>147.00</b>	<b>147.00</b>	<b>147.00</b>
019210 - Office Management Assistant	1.00	1.00	1.00	1.00	1.00
929102 - Administrative Special Services Staff 2	2.00	1.00	1.00	1.00	1.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	1.00	1.00	1.00	1.00
932610 - Intelligence Specialist	0.00	21.00	21.00	21.00	21.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
011805 - Executive Manager Police	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	20.00	2.00	2.00	2.00	2.00
331021 - Police Sergeant	0.00	4.00	4.00	4.00	4.00
331032 - Police Sergeant Education	2.00	7.00	7.00	7.00	7.00
331034 - Police Lieutenant Education	2.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	0.00	3.00	3.00	3.00	3.00
046003 - Crime Analyst 1	69.00	69.00	69.00	69.00	69.00
046004 - Crime Analyst 2	10.00	10.00	10.00	10.00	10.00
331006 - Police Officer 2 20 95 Education	5.00	5.00	5.00	5.00	5.00
331020 - Police Detective	0.00	1.00	1.00	1.00	1.00
331030 - Police Detective Education	0.00	2.00	2.00	2.00	2.00
331031 - Police Lieutenant	1.00	2.00	2.00	2.00	2.00
331050 - Police Captain DPCOA	0.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	1.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	0.00	1.00	1.00	1.00	1.00
339055 - Police Assistant	1.00	1.00	1.00	1.00	1.00
331055 - Police Commander Education	1.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	1.00	0.00	0.00	0.00	0.00
331060 - Police Master Sergeant	2.00	0.00	0.00	0.00	0.00
011829 - Deputy Chief Of Police	1.00	1.00	1.00	1.00	1.00
046008 - Virtual Patrol Operator	11.00	11.00	11.00	11.00	11.00
<b>372011 - Downtown Services</b>	<b>111.00</b>	<b>113.00</b>	<b>113.00</b>	<b>113.00</b>	<b>113.00</b>
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013365 - Executive Secretary 1	1.00	0.00	0.00	0.00	0.00
331012 - Police Officer 2 20 95	7.00	18.00	18.00	18.00	18.00
331021 - Police Sergeant	1.00	2.00	2.00	2.00	2.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331024 - Police Officer Seniority Corporal	2.00	0.00	0.00	0.00	0.00
331032 - Police Sergeant Education	3.00	2.00	2.00	2.00	2.00
331034 - Police Lieutenant Education	2.00	2.00	2.00	2.00	2.00
331057 - Police Officer 2 20 95 Seniority Corporal	15.00	4.00	4.00	4.00	4.00
331006 - Police Officer 2 20 95 Education	11.00	7.00	7.00	7.00	7.00
331031 - Police Lieutenant	1.00	1.00	1.00	1.00	1.00
331050 - Police Captain DPCOA	1.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	1.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	5.00	19.00	19.00	19.00	19.00
331139 - Field Training Officer	2.00	2.00	2.00	2.00	2.00
331140 - Field Training Officer Education	1.00	2.00	2.00	2.00	2.00
339055 - Police Assistant	2.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	3.00	2.00	2.00	2.00	2.00
331064 - Police Seniority Corporal Npo	0.00	1.00	1.00	1.00	1.00
331008 - Neighborhood Police Officer Education	3.00	1.00	1.00	1.00	1.00
331015 - Neighborhood Police Officer	1.00	0.00	0.00	0.00	0.00
339301 - Traffic Control Officer Special Service	4.00	0.00	0.00	0.00	0.00
339302 - Traffic Control Officer	41.00	43.00	43.00	43.00	43.00
<b>372012 - 7th Precinct</b>	<b>118.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	55.00	48.00	48.00	48.00	48.00
331021 - Police Sergeant	4.00	4.00	4.00	4.00	4.00
331024 - Police Officer Seniority Corporal	3.00	3.00	3.00	3.00	3.00
331032 - Police Sergeant Education	8.00	7.00	7.00	7.00	7.00
331034 - Police Lieutenant Education	2.00	4.00	4.00	4.00	4.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331057 - Police Officer 2 20 95 Seniority Corporal	4.00	4.00	4.00	4.00	4.00
331006 - Police Officer 2 20 95 Education	16.00	22.00	22.00	22.00	22.00
331020 - Police Detective	0.00	3.00	3.00	3.00	3.00
331030 - Police Detective Education	0.00	4.00	4.00	4.00	4.00
331031 - Police Lieutenant	3.00	0.00	0.00	0.00	0.00
331047 - Police Officer Education Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331053 - Police Commander PCOA	1.00	0.00	0.00	0.00	0.00
331061 - Police Master Sergeant Education	0.00	3.00	3.00	3.00	3.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	0.00	7.00	7.00	7.00	7.00
331139 - Field Training Officer	2.00	4.00	4.00	4.00	4.00
331140 - Field Training Officer Education	4.00	1.00	1.00	1.00	1.00
339055 - Police Assistant	1.00	0.00	0.00	0.00	0.00
331055 - Police Commander Education	0.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	0.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	4.00	0.00	0.00	0.00	0.00
931441 - Administrative Assistant Police	0.00	1.00	1.00	1.00	1.00
331064 - Police Seniority Corporal Npo	3.00	2.00	2.00	2.00	2.00
331070 - Police Seniority Corporal Npo Education	0.00	2.00	2.00	2.00	2.00
331008 - Neighborhood Police Officer Education	1.00	1.00	1.00	1.00	1.00
331015 - Neighborhood Police Officer	0.00	1.00	1.00	1.00	1.00
331144 - Academy Instructor Police Officer Education	1.00	1.00	1.00	1.00	1.00
<b>372013 - 5th Precinct</b>	<b>128.00</b>	<b>119.00</b>	<b>119.00</b>	<b>119.00</b>	<b>119.00</b>
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013121 - Office Assistant 2 Police	1.00	0.00	0.00	0.00	0.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331012 - Police Officer 2 20 95	57.00	51.00	51.00	51.00	51.00
331021 - Police Sergeant	8.00	5.00	5.00	5.00	5.00
331024 - Police Officer Seniority Corporal	1.00	0.00	0.00	0.00	0.00
331032 - Police Sergeant Education	4.00	8.00	8.00	8.00	8.00
331034 - Police Lieutenant Education	4.00	5.00	5.00	5.00	5.00
331057 - Police Officer 2 20 95 Seniority Corporal	5.00	3.00	3.00	3.00	3.00
331005 - Police Officer Education	1.00	0.00	0.00	0.00	0.00
331006 - Police Officer 2 20 95 Education	24.00	24.00	24.00	24.00	24.00
331020 - Police Detective	0.00	1.00	1.00	1.00	1.00
331030 - Police Detective Education	0.00	1.00	1.00	1.00	1.00
331031 - Police Lieutenant	1.00	0.00	0.00	0.00	0.00
331050 - Police Captain DPCOA	1.00	1.00	1.00	1.00	1.00
331053 - Police Commander PCOA	1.00	0.00	0.00	0.00	0.00
331061 - Police Master Sergeant Education	1.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	0.00	3.00	3.00	3.00	3.00
331139 - Field Training Officer	3.00	3.00	3.00	3.00	3.00
331140 - Field Training Officer Education	2.00	2.00	2.00	2.00	2.00
43013135 - Office Assistant 3 Police	0.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	0.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	3.00	0.00	0.00	0.00	0.00
331064 - Police Seniority Corporal Npo	1.00	1.00	1.00	1.00	1.00
331141 - Field Training Officer Seniority Corporal	1.00	0.00	0.00	0.00	0.00
331070 - Police Seniority Corporal Npo Education	1.00	1.00	1.00	1.00	1.00
331008 - Neighborhood Police Officer Education	0.00	2.00	2.00	2.00	2.00
331015 - Neighborhood Police Officer	3.00	0.00	0.00	0.00	0.00
<b>372014 - 8th Precinct</b>	<b>172.00</b>	<b>169.00</b>	<b>169.00</b>	<b>169.00</b>	<b>169.00</b>



**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013121 - Office Assistant 2 Police	1.00	0.00	0.00	0.00	0.00
013365 - Executive Secretary 1	0.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	81.00	78.00	78.00	78.00	78.00
331021 - Police Sergeant	9.00	8.00	8.00	8.00	8.00
331024 - Police Officer Seniority Corporal	3.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	4.00	3.00	3.00	3.00	3.00
331034 - Police Lieutenant Education	4.00	6.00	6.00	6.00	6.00
331057 - Police Officer 2 20 95 Seniority Corporal	9.00	6.00	6.00	6.00	6.00
331005 - Police Officer Education	1.00	0.00	0.00	0.00	0.00
331006 - Police Officer 2 20 95 Education	35.00	35.00	35.00	35.00	35.00
331017 - Police Investigator Merc Case C06080	0.00	1.00	1.00	1.00	1.00
331020 - Police Detective	0.00	1.00	1.00	1.00	1.00
331030 - Police Detective Education	0.00	2.00	2.00	2.00	2.00
331031 - Police Lieutenant	1.00	0.00	0.00	0.00	0.00
331047 - Police Officer Education Seniority Corporal	1.00	0.00	0.00	0.00	0.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331053 - Police Commander PCOA	1.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	1.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	1.00	5.00	5.00	5.00	5.00
331139 - Field Training Officer	5.00	4.00	4.00	4.00	4.00
331140 - Field Training Officer Education	0.00	1.00	1.00	1.00	1.00
339055 - Police Assistant	0.00	1.00	1.00	1.00	1.00
43013135 - Office Assistant 3 Police	0.00	1.00	1.00	1.00	1.00
331055 - Police Commander Education	0.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	0.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331060 - Police Master Sergeant	3.00	1.00	1.00	1.00	1.00
331064 - Police Seniority Corporal Npo	3.00	3.00	3.00	3.00	3.00
331015 - Neighborhood Police Officer	2.00	2.00	2.00	2.00	2.00
331039 - Communications Officer Police Officer Seniority Co	0.00	1.00	1.00	1.00	1.00
331142 - Field Training Officer Seniority Corporal Education	1.00	0.00	0.00	0.00	0.00
331147 - Neighborhood Police Officer Field Training Officer	1.00	0.00	0.00	0.00	0.00
<b>372016 - 2nd Precinct</b>	<b>131.00</b>	<b>144.00</b>	<b>144.00</b>	<b>144.00</b>	<b>144.00</b>
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013121 - Office Assistant 2 Police	1.00	0.00	0.00	0.00	0.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	37.00	60.00	60.00	60.00	60.00
331021 - Police Sergeant	7.00	6.00	6.00	6.00	6.00
331024 - Police Officer Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	5.00	7.00	7.00	7.00	7.00
331034 - Police Lieutenant Education	5.00	5.00	5.00	5.00	5.00
331057 - Police Officer 2 20 95 Seniority Corporal	7.00	5.00	5.00	5.00	5.00
331006 - Police Officer 2 20 95 Education	37.00	28.00	28.00	28.00	28.00
331020 - Police Detective	0.00	1.00	1.00	1.00	1.00
331030 - Police Detective Education	0.00	3.00	3.00	3.00	3.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331053 - Police Commander PCOA	0.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	1.00	2.00	2.00	2.00	2.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	10.00	6.00	6.00	6.00	6.00
331139 - Field Training Officer	0.00	2.00	2.00	2.00	2.00
331140 - Field Training Officer Education	5.00	2.00	2.00	2.00	2.00
43013135 - Office Assistant 3 Police	0.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331055 - Police Commander Education	1.00	0.00	0.00	0.00	0.00
331056 - Police Captain Education	0.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	3.00	1.00	1.00	1.00	1.00
331064 - Police Seniority Corporal Npo	3.00	3.00	3.00	3.00	3.00
331141 - Field Training Officer Seniority Corporal	1.00	1.00	1.00	1.00	1.00
331070 - Police Seniority Corporal Npo Education	1.00	0.00	0.00	0.00	0.00
331008 - Neighborhood Police Officer Education	0.00	1.00	1.00	1.00	1.00
331015 - Neighborhood Police Officer	1.00	2.00	2.00	2.00	2.00
<b>372017 - 12th Precinct</b>	<b>164.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013365 - Executive Secretary 1	1.00	0.00	0.00	0.00	0.00
331012 - Police Officer 2 20 95	81.00	78.00	78.00	78.00	78.00
331021 - Police Sergeant	4.00	5.00	5.00	5.00	5.00
331024 - Police Officer Seniority Corporal	4.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	8.00	12.00	12.00	12.00	12.00
331034 - Police Lieutenant Education	4.00	4.00	4.00	4.00	4.00
331057 - Police Officer 2 20 95 Seniority Corporal	9.00	9.00	9.00	9.00	9.00
331006 - Police Officer 2 20 95 Education	22.00	37.00	37.00	37.00	37.00
331020 - Police Detective	0.00	3.00	3.00	3.00	3.00
331030 - Police Detective Education	0.00	2.00	2.00	2.00	2.00
331031 - Police Lieutenant	1.00	1.00	1.00	1.00	1.00
331047 - Police Officer Education Seniority Corporal	1.00	0.00	0.00	0.00	0.00
331050 - Police Captain DPCOA	1.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	2.00	2.00	2.00	2.00	2.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	7.00	8.00	8.00	8.00	8.00
331139 - Field Training Officer	5.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331140 - Field Training Officer Education	1.00	3.00	3.00	3.00	3.00
339055 - Police Assistant	1.00	0.00	0.00	0.00	0.00
331055 - Police Commander Education	1.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	2.00	2.00	2.00	2.00	2.00
331064 - Police Seniority Corporal Npo	2.00	1.00	1.00	1.00	1.00
331070 - Police Seniority Corporal Npo Education	1.00	1.00	1.00	1.00	1.00
331008 - Neighborhood Police Officer Education	1.00	2.00	2.00	2.00	2.00
331015 - Neighborhood Police Officer	1.00	0.00	0.00	0.00	0.00
331142 - Field Training Officer Seniority Corporal Education	0.00	1.00	1.00	1.00	1.00
331148 - Neighborhood Police Officer Field Training Officer E	0.00	1.00	1.00	1.00	1.00
<b>372018 - 6th Precinct</b>	<b>153.00</b>	<b>139.00</b>	<b>139.00</b>	<b>139.00</b>	<b>139.00</b>
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	70.00	53.00	53.00	53.00	53.00
331021 - Police Sergeant	5.00	7.00	7.00	7.00	7.00
331024 - Police Officer Seniority Corporal	5.00	0.00	0.00	0.00	0.00
331032 - Police Sergeant Education	7.00	7.00	7.00	7.00	7.00
331034 - Police Lieutenant Education	3.00	2.00	2.00	2.00	2.00
331057 - Police Officer 2 20 95 Seniority Corporal	10.00	6.00	6.00	6.00	6.00
331006 - Police Officer 2 20 95 Education	23.00	27.00	27.00	27.00	27.00
331020 - Police Detective	0.00	2.00	2.00	2.00	2.00
331030 - Police Detective Education	0.00	3.00	3.00	3.00	3.00
331031 - Police Lieutenant	2.00	3.00	3.00	3.00	3.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331053 - Police Commander PCOA	1.00	0.00	0.00	0.00	0.00
331061 - Police Master Sergeant Education	2.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331062 - Police Officer 2 20 95 Education Seniority Corporal	5.00	11.00	11.00	11.00	11.00
331139 - Field Training Officer	4.00	4.00	4.00	4.00	4.00
331140 - Field Training Officer Education	0.00	1.00	1.00	1.00	1.00
339055 - Police Assistant	1.00	1.00	1.00	1.00	1.00
331055 - Police Commander Education	0.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	0.00	2.00	2.00	2.00	2.00
331060 - Police Master Sergeant	2.00	0.00	0.00	0.00	0.00
331064 - Police Seniority Corporal Npo	2.00	1.00	1.00	1.00	1.00
331141 - Field Training Officer Seniority Corporal	2.00	0.00	0.00	0.00	0.00
331008 - Neighborhood Police Officer Education	2.00	2.00	2.00	2.00	2.00
331015 - Neighborhood Police Officer	1.00	1.00	1.00	1.00	1.00
<b>372019 - 10th Precinct</b>	<b>126.00</b>	<b>147.00</b>	<b>147.00</b>	<b>147.00</b>	<b>147.00</b>
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	51.00	65.00	65.00	65.00	65.00
331021 - Police Sergeant	6.00	4.00	4.00	4.00	4.00
331032 - Police Sergeant Education	6.00	10.00	10.00	10.00	10.00
331034 - Police Lieutenant Education	3.00	5.00	5.00	5.00	5.00
331057 - Police Officer 2 20 95 Seniority Corporal	9.00	2.00	2.00	2.00	2.00
331006 - Police Officer 2 20 95 Education	26.00	23.00	23.00	23.00	23.00
331020 - Police Detective	0.00	4.00	4.00	4.00	4.00
331030 - Police Detective Education	0.00	4.00	4.00	4.00	4.00
331031 - Police Lieutenant	2.00	1.00	1.00	1.00	1.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331053 - Police Commander PCOA	1.00	0.00	0.00	0.00	0.00
331061 - Police Master Sergeant Education	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331062 - Police Officer 2 20 95 Education Seniority Corporal	1.00	9.00	9.00	9.00	9.00
331139 - Field Training Officer	5.00	2.00	2.00	2.00	2.00
331140 - Field Training Officer Education	1.00	2.00	2.00	2.00	2.00
339055 - Police Assistant	1.00	1.00	1.00	1.00	1.00
331055 - Police Commander Education	0.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	3.00	1.00	1.00	1.00	1.00
331064 - Police Seniority Corporal Npo	4.00	1.00	1.00	1.00	1.00
331070 - Police Seniority Corporal Npo Education	0.00	3.00	3.00	3.00	3.00
331015 - Neighborhood Police Officer	0.00	2.00	2.00	2.00	2.00
331142 - Field Training Officer Seniority Corporal Education	0.00	1.00	1.00	1.00	1.00
<b>372023 - 11th Precinct</b>	<b>123.00</b>	<b>128.00</b>	<b>128.00</b>	<b>128.00</b>	<b>128.00</b>
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	55.00	57.00	57.00	57.00	57.00
331021 - Police Sergeant	7.00	8.00	8.00	8.00	8.00
331024 - Police Officer Seniority Corporal	3.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	5.00	4.00	4.00	4.00	4.00
331034 - Police Lieutenant Education	2.00	3.00	3.00	3.00	3.00
331057 - Police Officer 2 20 95 Seniority Corporal	5.00	3.00	3.00	3.00	3.00
331006 - Police Officer 2 20 95 Education	20.00	25.00	25.00	25.00	25.00
331020 - Police Detective	0.00	1.00	1.00	1.00	1.00
331030 - Police Detective Education	0.00	2.00	2.00	2.00	2.00
331031 - Police Lieutenant	3.00	2.00	2.00	2.00	2.00
331050 - Police Captain DPCOA	1.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	2.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	2.00	5.00	5.00	5.00	5.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331139 - Field Training Officer	3.00	3.00	3.00	3.00	3.00
331140 - Field Training Officer Education	3.00	1.00	1.00	1.00	1.00
331055 - Police Commander Education	1.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	2.00	0.00	0.00	0.00	0.00
331064 - Police Seniority Corporal Npo	2.00	1.00	1.00	1.00	1.00
331070 - Police Seniority Corporal Npo Education	1.00	2.00	2.00	2.00	2.00
331015 - Neighborhood Police Officer	1.00	0.00	0.00	0.00	0.00
331147 - Neighborhood Police Officer Field Training Officer	0.00	1.00	1.00	1.00	1.00
331148 - Neighborhood Police Officer Field Training Officer E	0.00	1.00	1.00	1.00	1.00
<b>372024 - 9th Precinct</b>	<b>164.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
019210 - Office Management Assistant	4.00	3.00	3.00	3.00	3.00
929102 - Administrative Special Services Staff 2	1.00	0.00	0.00	0.00	0.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	1.00	1.00	1.00	1.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	74.00	86.00	86.00	86.00	86.00
331021 - Police Sergeant	9.00	9.00	9.00	9.00	9.00
331024 - Police Officer Seniority Corporal	3.00	3.00	3.00	3.00	3.00
331032 - Police Sergeant Education	4.00	8.00	8.00	8.00	8.00
331034 - Police Lieutenant Education	3.00	5.00	5.00	5.00	5.00
331057 - Police Officer 2 20 95 Seniority Corporal	9.00	5.00	5.00	5.00	5.00
331005 - Police Officer Education	0.00	1.00	1.00	1.00	1.00
331006 - Police Officer 2 20 95 Education	33.00	30.00	30.00	30.00	30.00
331029 - Police Investigator Merc Case C06080 Education	0.00	1.00	1.00	1.00	1.00
331030 - Police Detective Education	0.00	2.00	2.00	2.00	2.00
331031 - Police Lieutenant	2.00	2.00	2.00	2.00	2.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331053 - Police Commander PCOA	1.00	2.00	2.00	2.00	2.00
331061 - Police Master Sergeant Education	2.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	4.00	6.00	6.00	6.00	6.00
331139 - Field Training Officer	5.00	3.00	3.00	3.00	3.00
331140 - Field Training Officer Education	0.00	2.00	2.00	2.00	2.00
331056 - Police Captain Education	0.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	2.00	1.00	1.00	1.00	1.00
331064 - Police Seniority Corporal Npo	2.00	1.00	1.00	1.00	1.00
331141 - Field Training Officer Seniority Corporal	1.00	0.00	0.00	0.00	0.00
331070 - Police Seniority Corporal Npo Education	0.00	1.00	1.00	1.00	1.00
331008 - Neighborhood Police Officer Education	3.00	4.00	4.00	4.00	4.00
331015 - Neighborhood Police Officer	0.00	2.00	2.00	2.00	2.00
<b>372026 - Citizens Patrol</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
010948 - Manager 1 Police	1.00	1.00	1.00	1.00	1.00
<b>372028 - 4th Precinct</b>	<b>132.00</b>	<b>132.00</b>	<b>132.00</b>	<b>132.00</b>	<b>132.00</b>
019210 - Office Management Assistant	4.00	4.00	4.00	4.00	4.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	51.00	53.00	53.00	53.00	53.00
331021 - Police Sergeant	9.00	10.00	10.00	10.00	10.00
331024 - Police Officer Seniority Corporal	1.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	3.00	3.00	3.00	3.00	3.00
331034 - Police Lieutenant Education	2.00	2.00	2.00	2.00	2.00
331057 - Police Officer 2 20 95 Seniority Corporal	8.00	6.00	6.00	6.00	6.00
331006 - Police Officer 2 20 95 Education	22.00	20.00	20.00	20.00	20.00
331020 - Police Detective	0.00	3.00	3.00	3.00	3.00
331030 - Police Detective Education	0.00	2.00	2.00	2.00	2.00



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331031 - Police Lieutenant	3.00	4.00	4.00	4.00	4.00
331047 - Police Officer Education Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331050 - Police Captain DPCOA	1.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	12.00	8.00	8.00	8.00	8.00
331139 - Field Training Officer	5.00	2.00	2.00	2.00	2.00
331140 - Field Training Officer Education	0.00	3.00	3.00	3.00	3.00
331055 - Police Commander Education	1.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	4.00	3.00	3.00	3.00	3.00
331064 - Police Seniority Corporal Npo	4.00	2.00	2.00	2.00	2.00
331141 - Field Training Officer Seniority Corporal	1.00	0.00	0.00	0.00	0.00
331008 - Neighborhood Police Officer Education	0.00	1.00	1.00	1.00	1.00
331015 - Neighborhood Police Officer	0.00	1.00	1.00	1.00	1.00
<b>372029 - 3rd Precinct</b>	<b>136.00</b>	<b>175.00</b>	<b>175.00</b>	<b>175.00</b>	<b>175.00</b>
019210 - Office Management Assistant	8.00	8.00	8.00	8.00	8.00
013121 - Office Assistant 2 Police	1.00	0.00	0.00	0.00	0.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	39.00	64.00	64.00	64.00	64.00
331021 - Police Sergeant	5.00	4.00	4.00	4.00	4.00
331032 - Police Sergeant Education	9.00	11.00	11.00	11.00	11.00
331034 - Police Lieutenant Education	3.00	3.00	3.00	3.00	3.00
331057 - Police Officer 2 20 95 Seniority Corporal	7.00	10.00	10.00	10.00	10.00
331006 - Police Officer 2 20 95 Education	18.00	29.00	29.00	29.00	29.00
331020 - Police Detective	0.00	3.00	3.00	3.00	3.00
331030 - Police Detective Education	0.00	3.00	3.00	3.00	3.00
331031 - Police Lieutenant	3.00	3.00	3.00	3.00	3.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331053 - Police Commander PCOA	0.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	3.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	24.00	18.00	18.00	18.00	18.00
331139 - Field Training Officer	5.00	3.00	3.00	3.00	3.00
331140 - Field Training Officer Education	0.00	3.00	3.00	3.00	3.00
339055 - Police Assistant	1.00	1.00	1.00	1.00	1.00
43013135 - Office Assistant 3 Police	0.00	1.00	1.00	1.00	1.00
331055 - Police Commander Education	1.00	0.00	0.00	0.00	0.00
331056 - Police Captain Education	0.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	1.00	1.00	1.00	1.00	1.00
331064 - Police Seniority Corporal Npo	4.00	4.00	4.00	4.00	4.00
331141 - Field Training Officer Seniority Corporal	1.00	0.00	0.00	0.00	0.00
331008 - Neighborhood Police Officer Education	1.00	2.00	2.00	2.00	2.00
<b>25373 - Public Services</b>	<b>118.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
<b>370090 - Transit Police Operations</b>	<b>45.00</b>	<b>45.00</b>	<b>45.00</b>	<b>45.00</b>	<b>45.00</b>
331012 - Police Officer 2 20 95	38.00	25.00	25.00	25.00	25.00
331021 - Police Sergeant	4.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	0.00	4.00	4.00	4.00	4.00
331034 - Police Lieutenant Education	0.00	2.00	2.00	2.00	2.00
331057 - Police Officer 2 20 95 Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331006 - Police Officer 2 20 95 Education	0.00	9.00	9.00	9.00	9.00
331031 - Police Lieutenant	2.00	0.00	0.00	0.00	0.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331141 - Field Training Officer Seniority Corporal	0.00	2.00	2.00	2.00	2.00
331142 - Field Training Officer Seniority Corporal Education	0.00	1.00	1.00	1.00	1.00
<b>370570 - Victims Assistance</b>	<b>9.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929101 - Administrative Special Services Staff 1	0.00	1.00	1.00	1.00	1.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	2.00	2.00	2.00	2.00
412021 - Social Worker	4.00	5.00	5.00	5.00	5.00
412031 - Senior Social Worker	3.00	3.00	3.00	3.00	3.00
412041 - Principal Social Worker	1.00	1.00	1.00	1.00	1.00
412051 - Head Social Worker	1.00	1.00	1.00	1.00	1.00
<b>370687 - Detroit Detention Center</b>	<b>64.00</b>	<b>62.00</b>	<b>62.00</b>	<b>62.00</b>	<b>62.00</b>
019210 - Office Management Assistant	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	7.00	4.00	4.00	4.00	4.00
331021 - Police Sergeant	3.00	3.00	3.00	3.00	3.00
331024 - Police Officer Seniority Corporal	2.00	2.00	2.00	2.00	2.00
331032 - Police Sergeant Education	3.00	3.00	3.00	3.00	3.00
331034 - Police Lieutenant Education	3.00	2.00	2.00	2.00	2.00
331057 - Police Officer 2 20 95 Seniority Corporal	5.00	5.00	5.00	5.00	5.00
331006 - Police Officer 2 20 95 Education	0.00	1.00	1.00	1.00	1.00
331031 - Police Lieutenant	2.00	2.00	2.00	2.00	2.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	4.00	6.00	6.00	6.00	6.00
339055 - Police Assistant	7.00	7.00	7.00	7.00	7.00
333504 - Detention Facility Officer Female Prisoner	11.00	11.00	11.00	11.00	11.00
333506 - Detention Facility Officer Male Prisoner	11.00	11.00	11.00	11.00	11.00
334013 - Senior Detention Facility Officer Female Prisoner	2.00	2.00	2.00	2.00	2.00
334014 - Senior Detention Facility Officer Male Prisoner	2.00	2.00	2.00	2.00	2.00
<b>28370 - Community Engagement - Police</b>	<b>40.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
<b>370078 - Chief's Neighborhood Liaison</b>	<b>40.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
13111002 - Project Manager Analytics Specialist 2	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
013121 - Office Assistant 2 Police	1.00	0.00	0.00	0.00	0.00
931551 - Digital And Social Media Specialist	1.00	1.00	1.00	1.00	1.00
099536 - Public Information Manager	1.00	0.00	0.00	0.00	0.00
931524 - Communications Specialist 3 Media Services	0.00	1.00	1.00	1.00	1.00
013365 - Executive Secretary 1	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	12.00	9.00	9.00	9.00	9.00
331021 - Police Sergeant	2.00	1.00	1.00	1.00	1.00
331024 - Police Officer Seniority Corporal	2.00	5.00	5.00	5.00	5.00
331032 - Police Sergeant Education	3.00	4.00	4.00	4.00	4.00
331034 - Police Lieutenant Education	3.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	1.00	4.00	4.00	4.00	4.00
331006 - Police Officer 2 20 95 Education	5.00	14.00	14.00	14.00	14.00
331047 - Police Officer Education Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	1.00	5.00	5.00	5.00	5.00
331139 - Field Training Officer	0.00	1.00	1.00	1.00	1.00
43013135 - Office Assistant 3 Police	0.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	1.00	1.00	1.00	1.00	1.00
331144 - Academy Instructor Police Officer Education	2.00	1.00	1.00	1.00	1.00
412021 - Social Worker	1.00	0.00	0.00	0.00	0.00
011810 - Second Deputy Chief	1.00	1.00	1.00	1.00	1.00
722021 - Delivery Driver	1.00	1.00	1.00	1.00	1.00
<b>28371 - Executive Protection Unit</b>	<b>22.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>370060 - Executive Protection</b>	<b>22.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
331012 - Police Officer 2 20 95	2.00	2.00	2.00	2.00	2.00
331021 - Police Sergeant	1.00	1.00	1.00	1.00	1.00
331024 - Police Officer Seniority Corporal	2.00	2.00	2.00	2.00	2.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331032 - Police Sergeant Education	1.00	2.00	2.00	2.00	2.00
331057 - Police Officer 2 20 95 Seniority Corporal	8.00	8.00	8.00	8.00	8.00
331006 - Police Officer 2 20 95 Education	4.00	1.00	1.00	1.00	1.00
331031 - Police Lieutenant	1.00	0.00	0.00	0.00	0.00
331047 - Police Officer Education Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	2.00	4.00	4.00	4.00	4.00
331064 - Police Seniority Corporal Npo	1.00	0.00	0.00	0.00	0.00
<b>29370 - Police Department Administration</b>	<b>279.00</b>	<b>294.00</b>	<b>294.00</b>	<b>294.00</b>	<b>294.00</b>
<b>370020 - Office of the Chief</b>	<b>26.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
929102 - Administrative Special Services Staff 2	1.00	1.00	1.00	1.00	1.00
43013377 - Executive Administrative Assistant 3	1.00	1.00	1.00	1.00	1.00
193025 - Graphic Designer	1.00	1.00	1.00	1.00	1.00
099536 - Public Information Manager	1.00	0.00	0.00	0.00	0.00
011805 - Executive Manager Police	1.00	1.00	1.00	1.00	1.00
013365 - Executive Secretary 1	0.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	4.00	1.00	1.00	1.00	1.00
331024 - Police Officer Seniority Corporal	0.00	2.00	2.00	2.00	2.00
331032 - Police Sergeant Education	3.00	2.00	2.00	2.00	2.00
331034 - Police Lieutenant Education	1.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	0.00	2.00	2.00	2.00	2.00
331006 - Police Officer 2 20 95 Education	0.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	0.00	3.00	3.00	3.00	3.00
331055 - Police Commander Education	1.00	1.00	1.00	1.00	1.00
331060 - Police Master Sergeant	2.00	1.00	1.00	1.00	1.00
931441 - Administrative Assistant Police	4.00	4.00	4.00	4.00	4.00
331064 - Police Seniority Corporal Npo	0.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
011810 - Second Deputy Chief	1.00	1.00	1.00	1.00	1.00
010193 - Chief Of Police	1.00	1.00	1.00	1.00	1.00
010849 - Manager 2 Police	0.00	1.00	1.00	1.00	1.00
099515 - Publicist 1	2.00	2.00	2.00	2.00	2.00
439135 - Photographer Police Investigation Support	1.00	1.00	1.00	1.00	1.00
931523 - Communications Specialist 4 Media Services	0.00	1.00	1.00	1.00	1.00
931534 - Communications Specialist 3 Police	1.00	0.00	0.00	0.00	0.00
<b>370040 - Office of Analysis &amp; Strategy</b>	<b>31.00</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
111003 - Project Manager Analytics Specialist 3	1.00	2.00	2.00	2.00	2.00
929108 - Administrative Special Services Staff 3 Exempt	1.00	0.00	0.00	0.00	0.00
13111002 - Project Manager Analytics Specialist 2	1.00	0.00	0.00	0.00	0.00
011805 - Executive Manager Police	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	6.00	0.00	0.00	0.00	0.00
331021 - Police Sergeant	3.00	0.00	0.00	0.00	0.00
331032 - Police Sergeant Education	3.00	4.00	4.00	4.00	4.00
331034 - Police Lieutenant Education	2.00	2.00	2.00	2.00	2.00
331057 - Police Officer 2 20 95 Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331006 - Police Officer 2 20 95 Education	4.00	1.00	1.00	1.00	1.00
331031 - Police Lieutenant	1.00	1.00	1.00	1.00	1.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
339055 - Police Assistant	1.00	0.00	0.00	0.00	0.00
931441 - Administrative Assistant Police	1.00	1.00	1.00	1.00	1.00
338870 - Performance And Compliance Analyst Civil Rights Ir	2.00	2.00	2.00	2.00	2.00
338875 - Senior Performance And Compliance Analyst Civil R	2.00	2.00	2.00	2.00	2.00
338880 - Performance And Compliance Manager Civil Rights	1.00	1.00	1.00	1.00	1.00
<b>370047 - Police Legal Advisor</b>	<b>15.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43013377 - Executive Administrative Assistant 3	1.00	1.00	1.00	1.00	1.00
011805 - Executive Manager Police	1.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	1.00	2.00	2.00	2.00	2.00
331034 - Police Lieutenant Education	3.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	1.00	1.00	1.00	1.00	1.00
331006 - Police Officer 2 20 95 Education	1.00	1.00	1.00	1.00	1.00
931441 - Administrative Assistant Police	6.00	5.00	5.00	5.00	5.00
011829 - Deputy Chief Of Police	1.00	1.00	1.00	1.00	1.00
<b>370072 - Professional Standards Bureau</b>	<b>39.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>
929102 - Administrative Special Services Staff 2	1.00	0.00	0.00	0.00	0.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	1.00	1.00	1.00	1.00
013131 - Office Assistant 3 DPW	1.00	0.00	0.00	0.00	0.00
013121 - Office Assistant 2 Police	1.00	0.00	0.00	0.00	0.00
331012 - Police Officer 2 20 95	2.00	0.00	0.00	0.00	0.00
331021 - Police Sergeant	12.00	11.00	11.00	11.00	11.00
331032 - Police Sergeant Education	9.00	9.00	9.00	9.00	9.00
331034 - Police Lieutenant Education	1.00	2.00	2.00	2.00	2.00
331057 - Police Officer 2 20 95 Seniority Corporal	2.00	2.00	2.00	2.00	2.00
331006 - Police Officer 2 20 95 Education	2.00	1.00	1.00	1.00	1.00
331017 - Police Investigator Merc Case C06080	0.00	1.00	1.00	1.00	1.00
331020 - Police Detective	0.00	1.00	1.00	1.00	1.00
331030 - Police Detective Education	2.00	3.00	3.00	3.00	3.00
331031 - Police Lieutenant	1.00	1.00	1.00	1.00	1.00
331053 - Police Commander PCOA	1.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	2.00	3.00	3.00	3.00	3.00
339055 - Police Assistant	0.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43013135 - Office Assistant 3 Police	0.00	2.00	2.00	2.00	2.00
331055 - Police Commander Education	0.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	1.00	2.00	2.00	2.00	2.00
331060 - Police Master Sergeant	0.00	1.00	1.00	1.00	1.00
931441 - Administrative Assistant Police	1.00	0.00	0.00	0.00	0.00
<b>370140 - Police Human Resources</b>	<b>67.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
019210 - Office Management Assistant	0.00	1.00	1.00	1.00	1.00
012210 - Administrative Specialist 1	1.00	1.00	1.00	1.00	1.00
119921 - Employee Services Manager 1	1.00	1.00	1.00	1.00	1.00
119922 - Employee Services Manager 2	1.00	1.00	1.00	1.00	1.00
13119902 - Employee Services Consultant 2	6.00	5.00	5.00	5.00	5.00
13119903 - Employee Services Consultant 3	5.00	5.00	5.00	5.00	5.00
43416103 - Human Resources Assistant 3	4.00	4.00	4.00	4.00	4.00
43013376 - Executive Administrative Assistant 2	0.00	1.00	1.00	1.00	1.00
011805 - Executive Manager Police	1.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	3.00	1.00	1.00	1.00	1.00
331021 - Police Sergeant	1.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	3.00	5.00	5.00	5.00	5.00
331034 - Police Lieutenant Education	3.00	2.00	2.00	2.00	2.00
331057 - Police Officer 2 20 95 Seniority Corporal	0.00	2.00	2.00	2.00	2.00
331006 - Police Officer 2 20 95 Education	10.00	9.00	9.00	9.00	9.00
331017 - Police Investigator Merc Case C06080	1.00	1.00	1.00	1.00	1.00
331030 - Police Detective Education	0.00	3.00	3.00	3.00	3.00
331047 - Police Officer Education Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331050 - Police Captain DPCOA	0.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	15.00	4.00	4.00	4.00	4.00



**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
339055 - Police Assistant	3.00	3.00	3.00	3.00	3.00
331060 - Police Master Sergeant	1.00	0.00	0.00	0.00	0.00
931441 - Administrative Assistant Police	6.00	6.00	6.00	6.00	6.00
932504 - Director Of Police Personnel	1.00	1.00	1.00	1.00	1.00
43416101 - Human Resources Assistant 1	1.00	0.00	0.00	0.00	0.00
<b>370590 - Support Services Bureau</b>	<b>17.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
111003 - Project Manager Analytics Specialist 3	2.00	2.00	2.00	2.00	2.00
331012 - Police Officer 2 20 95	0.00	1.00	1.00	1.00	1.00
331021 - Police Sergeant	1.00	2.00	2.00	2.00	2.00
331024 - Police Officer Seniority Corporal	0.00	2.00	2.00	2.00	2.00
331032 - Police Sergeant Education	0.00	5.00	5.00	5.00	5.00
331034 - Police Lieutenant Education	0.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	5.00	4.00	4.00	4.00	4.00
331006 - Police Officer 2 20 95 Education	1.00	2.00	2.00	2.00	2.00
331031 - Police Lieutenant	0.00	2.00	2.00	2.00	2.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	7.00	4.00	4.00	4.00	4.00
339055 - Police Assistant	0.00	1.00	1.00	1.00	1.00
331055 - Police Commander Education	0.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	0.00	1.00	1.00	1.00	1.00
011829 - Deputy Chief Of Police	0.00	1.00	1.00	1.00	1.00
111001 - Project Manager Analytics Specialist 1	1.00	1.00	1.00	1.00	1.00
<b>370686 - Training Section</b>	<b>51.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>
929101 - Administrative Special Services Staff 1	2.00	0.00	0.00	0.00	0.00
019210 - Office Management Assistant	1.00	1.00	1.00	1.00	1.00
929102 - Administrative Special Services Staff 2	2.00	1.00	1.00	1.00	1.00
331012 - Police Officer 2 20 95	0.00	4.00	4.00	4.00	4.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331021 - Police Sergeant	4.00	2.00	2.00	2.00	2.00
331032 - Police Sergeant Education	5.00	9.00	9.00	9.00	9.00
331034 - Police Lieutenant Education	1.00	3.00	3.00	3.00	3.00
331006 - Police Officer 2 20 95 Education	0.00	2.00	2.00	2.00	2.00
331017 - Police Investigator Merc Case C06080	1.00	1.00	1.00	1.00	1.00
331031 - Police Lieutenant	2.00	0.00	0.00	0.00	0.00
331050 - Police Captain DPCOA	1.00	1.00	1.00	1.00	1.00
331061 - Police Master Sergeant Education	0.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331139 - Field Training Officer	7.00	4.00	4.00	4.00	4.00
331140 - Field Training Officer Education	2.00	5.00	5.00	5.00	5.00
339055 - Police Assistant	1.00	1.00	1.00	1.00	1.00
931441 - Administrative Assistant Police	0.00	1.00	1.00	1.00	1.00
331141 - Field Training Officer Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331144 - Academy Instructor Police Officer Education	1.00	2.00	2.00	2.00	2.00
331142 - Field Training Officer Seniority Corporal Education	3.00	1.00	1.00	1.00	1.00
331143 - Academy Instructor Police Officer	2.00	3.00	3.00	3.00	3.00
331145 - Academy Instructor Police Officer Seniority Corporal	10.00	11.00	11.00	11.00	11.00
331146 - Academy Instructor Police Officer Seniority Corporal	6.00	6.00	6.00	6.00	6.00
<b>372300 - Office of Deputy Chief Technical Services Bureau</b>	<b>3.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
011830 - Deputy Chief Of Police Education	1.00	0.00	0.00	0.00	0.00
331021 - Police Sergeant	1.00	1.00	1.00	1.00	1.00
331024 - Police Officer Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	0.00	1.00	1.00	1.00	1.00
931441 - Administrative Assistant Police	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>372390 - Payroll</b>	<b>30.00</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>
019210 - Office Management Assistant	1.00	1.00	1.00	1.00	1.00
041972 - Business Systems Support Specialist 2	1.00	0.00	0.00	0.00	0.00
331021 - Police Sergeant	0.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	0.00	2.00	2.00	2.00	2.00
331141 - Field Training Officer Seniority Corporal	0.00	1.00	1.00	1.00	1.00
012002 - Record Systems Specialist 2	4.00	4.00	4.00	4.00	4.00
041989 - Business Systems Support Specialist 2 Police	0.00	1.00	1.00	1.00	1.00
43305153 - Clerk 3 Human Resources	23.00	23.00	23.00	23.00	23.00
<b>29371 - Policing Services Infrastructure</b>	<b>299.00</b>	<b>276.00</b>	<b>276.00</b>	<b>276.00</b>	<b>276.00</b>
<b>370210 - Police Medical</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>
929102 - Administrative Special Services Staff 2	1.00	1.00	1.00	1.00	1.00
012210 - Administrative Specialist 1	1.00	1.00	1.00	1.00	1.00
013367 - Executive Secretary 3	1.00	1.00	1.00	1.00	1.00
43416103 - Human Resources Assistant 3	5.00	5.00	5.00	5.00	5.00
011805 - Executive Manager Police	1.00	1.00	1.00	1.00	1.00
331021 - Police Sergeant	1.00	0.00	0.00	0.00	0.00
331032 - Police Sergeant Education	0.00	1.00	1.00	1.00	1.00
331034 - Police Lieutenant Education	1.00	1.00	1.00	1.00	1.00
931441 - Administrative Assistant Police	3.00	3.00	3.00	3.00	3.00
<b>370675 - Resource Management Division</b>	<b>43.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
012210 - Administrative Specialist 1	1.00	1.00	1.00	1.00	1.00
122511 - Construction Project Coordinator	0.00	1.00	1.00	1.00	1.00
011805 - Executive Manager Police	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331012 - Police Officer 2 20 95	13.00	8.00	8.00	8.00	8.00
331021 - Police Sergeant	1.00	3.00	3.00	3.00	3.00
331032 - Police Sergeant Education	1.00	0.00	0.00	0.00	0.00
331057 - Police Officer 2 20 95 Seniority Corporal	1.00	3.00	3.00	3.00	3.00
331006 - Police Officer 2 20 95 Education	1.00	2.00	2.00	2.00	2.00
331031 - Police Lieutenant	3.00	0.00	0.00	0.00	0.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331053 - Police Commander PCOA	1.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	13.00	2.00	2.00	2.00	2.00
339055 - Police Assistant	5.00	4.00	4.00	4.00	4.00
331060 - Police Master Sergeant	1.00	0.00	0.00	0.00	0.00
<b>370676 - Police Fleet Management</b>	<b>16.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
019210 - Office Management Assistant	1.00	1.00	1.00	1.00	1.00
929102 - Administrative Special Services Staff 2	0.00	1.00	1.00	1.00	1.00
331021 - Police Sergeant	1.00	0.00	0.00	0.00	0.00
331024 - Police Officer Seniority Corporal	1.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	0.00	1.00	1.00	1.00	1.00
331057 - Police Officer 2 20 95 Seniority Corporal	2.00	2.00	2.00	2.00	2.00
331006 - Police Officer 2 20 95 Education	3.00	1.00	1.00	1.00	1.00
331031 - Police Lieutenant	1.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	6.00	2.00	2.00	2.00	2.00
722021 - Delivery Driver	1.00	1.00	1.00	1.00	1.00
<b>372290 - Office of the Asst Chief-Administration</b>	<b>24.00</b>	<b>27.00</b>	<b>27.00</b>	<b>27.00</b>	<b>27.00</b>
111003 - Project Manager Analytics Specialist 3	1.00	2.00	2.00	2.00	2.00
13111002 - Project Manager Analytics Specialist 2	4.00	3.00	3.00	3.00	3.00
012210 - Administrative Specialist 1	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43013377 - Executive Administrative Assistant 3	1.00	1.00	1.00	1.00	1.00
013367 - Executive Secretary 3	0.00	1.00	1.00	1.00	1.00
010176 - Director Project Management	1.00	1.00	1.00	1.00	1.00
011805 - Executive Manager Police	2.00	2.00	2.00	2.00	2.00
013365 - Executive Secretary 1	1.00	0.00	0.00	0.00	0.00
331012 - Police Officer 2 20 95	1.00	0.00	0.00	0.00	0.00
331021 - Police Sergeant	2.00	2.00	2.00	2.00	2.00
331032 - Police Sergeant Education	1.00	4.00	4.00	4.00	4.00
331034 - Police Lieutenant Education	0.00	1.00	1.00	1.00	1.00
331006 - Police Officer 2 20 95 Education	0.00	1.00	1.00	1.00	1.00
331031 - Police Lieutenant	1.00	0.00	0.00	0.00	0.00
331050 - Police Captain DPCOA	0.00	1.00	1.00	1.00	1.00
331053 - Police Commander PCOA	1.00	0.00	0.00	0.00	0.00
931441 - Administrative Assistant Police	2.00	2.00	2.00	2.00	2.00
010196 - Assistant Chief Of Police Sworn	1.00	1.00	1.00	1.00	1.00
011829 - Deputy Chief Of Police	1.00	2.00	2.00	2.00	2.00
111001 - Project Manager Analytics Specialist 1	1.00	1.00	1.00	1.00	1.00
010171 - First Assistant Chief	1.00	0.00	0.00	0.00	0.00
114224 - Information Technology Specialist Systems Adminis	1.00	1.00	1.00	1.00	1.00
<b>372376 - Communications Operations</b>	<b>202.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
019210 - Office Management Assistant	2.00	2.00	2.00	2.00	2.00
012210 - Administrative Specialist 1	2.00	2.00	2.00	2.00	2.00
013367 - Executive Secretary 3	0.00	1.00	1.00	1.00	1.00
013131 - Office Assistant 3 DPW	1.00	0.00	0.00	0.00	0.00
331012 - Police Officer 2 20 95	1.00	0.00	0.00	0.00	0.00
331021 - Police Sergeant	9.00	3.00	3.00	3.00	3.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
331024 - Police Officer Seniority Corporal	0.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	2.00	2.00	2.00	2.00	2.00
331034 - Police Lieutenant Education	1.00	5.00	5.00	5.00	5.00
331057 - Police Officer 2 20 95 Seniority Corporal	0.00	2.00	2.00	2.00	2.00
331006 - Police Officer 2 20 95 Education	2.00	2.00	2.00	2.00	2.00
331031 - Police Lieutenant	5.00	1.00	1.00	1.00	1.00
331050 - Police Captain DPCOA	1.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	0.00	1.00	1.00	1.00	1.00
43013135 - Office Assistant 3 Police	0.00	1.00	1.00	1.00	1.00
331056 - Police Captain Education	1.00	2.00	2.00	2.00	2.00
931441 - Administrative Assistant Police	1.00	1.00	1.00	1.00	1.00
331039 - Communications Officer Police Officer Seniority Co	5.00	4.00	4.00	4.00	4.00
331142 - Field Training Officer Seniority Corporal Education	0.00	1.00	1.00	1.00	1.00
013139 - Emergency Services Deployment Operator	104.00	104.00	104.00	104.00	104.00
013142 - Senior Emergency Services Deployment Operator	19.00	19.00	19.00	19.00	19.00
013153 - Administrative Supervisor Emergency Telephone Se	1.00	1.00	1.00	1.00	1.00
013162 - Telecommunications Operator	33.00	33.00	33.00	33.00	33.00
013163 - Senior Telecommunications Operator	7.00	7.00	7.00	7.00	7.00
331153 - Communications Officer Field Training Officer Senic	4.00	4.00	4.00	4.00	4.00
331154 - Communications Officer Field Training Officer Senic	1.00	1.00	1.00	1.00	1.00
<b>2110 - Police Grants Fund</b>	<b>42.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>
<b>21141 - Firearms Technical Assistance Project Grant</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>371111 - Police Grants</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
929107 - Administrative Special Services Staff 2 Exempt	1.00	0.00	0.00	0.00	0.00
<b>21299 - VOCA FY25</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>371111 - Police Grants</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
929101 - Administrative Special Services Staff 1	4.00	0.00	0.00	0.00	0.00
929106 - Administrative Special Services Staff 1 Exempt	1.00	0.00	0.00	0.00	0.00
412021 - Social Worker	7.00	0.00	0.00	0.00	0.00
<b>21300 - ATPA Oakland County Auto Theft Unit FY25</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>371111 - Police Grants</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
331020 - Police Detective	1.00	0.00	0.00	0.00	0.00
<b>21301 - ATPA Preventing Auto Theft FY25</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>371111 - Police Grants</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
929101 - Administrative Special Services Staff 1	1.00	0.00	0.00	0.00	0.00
929106 - Administrative Special Services Staff 1 Exempt	1.00	0.00	0.00	0.00	0.00
929102 - Administrative Special Services Staff 2	2.00	0.00	0.00	0.00	0.00
331012 - Police Officer 2 20 95	5.00	0.00	0.00	0.00	0.00
331021 - Police Sergeant	2.00	0.00	0.00	0.00	0.00
331032 - Police Sergeant Education	3.00	0.00	0.00	0.00	0.00
331034 - Police Lieutenant Education	1.00	0.00	0.00	0.00	0.00
331057 - Police Officer 2 20 95 Seniority Corporal	1.00	0.00	0.00	0.00	0.00
331006 - Police Officer 2 20 95 Education	2.00	0.00	0.00	0.00	0.00
331020 - Police Detective	5.00	0.00	0.00	0.00	0.00
331030 - Police Detective Education	2.00	0.00	0.00	0.00	0.00
331062 - Police Officer 2 20 95 Education Seniority Corporal	1.00	0.00	0.00	0.00	0.00
<b>21302 - ATPA South East Auto Theft Team (SEATT) FY25</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>371111 - Police Grants</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
331020 - Police Detective	1.00	0.00	0.00	0.00	0.00
<b>21303 - STOP Cult. Specific Underserved F25</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>371111 - Police Grants</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
331030 - Police Detective Education	1.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT**  
**BUDGET DEVELOPMENT**  
**POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER**  
**DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
<b>21482 - VOCA FY26</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>371111 - Police Grants</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
929101 - Administrative Special Services Staff 1	0.00	2.00	2.00	2.00	2.00
929102 - Administrative Special Services Staff 2	0.00	5.00	5.00	5.00	5.00
412021 - Social Worker	0.00	2.00	2.00	2.00	2.00
<b>21483 - ATPA Oakland County Auto Theft Unit FY26</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>371111 - Police Grants</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
331057 - Police Officer 2 20 95 Seniority Corporal	0.00	1.00	1.00	1.00	1.00
<b>21484 - ATPA Preventing Auto Theft FY26</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
<b>371111 - Police Grants</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
929101 - Administrative Special Services Staff 1	0.00	2.00	2.00	2.00	2.00
929102 - Administrative Special Services Staff 2	0.00	2.00	2.00	2.00	2.00
331012 - Police Officer 2 20 95	0.00	4.00	4.00	4.00	4.00
331021 - Police Sergeant	0.00	1.00	1.00	1.00	1.00
331032 - Police Sergeant Education	0.00	3.00	3.00	3.00	3.00
331034 - Police Lieutenant Education	0.00	1.00	1.00	1.00	1.00
331006 - Police Officer 2 20 95 Education	0.00	3.00	3.00	3.00	3.00
331020 - Police Detective	0.00	3.00	3.00	3.00	3.00
331030 - Police Detective Education	0.00	3.00	3.00	3.00	3.00
<b>21485 - STOP Culturally Specific Underserved Grant FY26</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>371111 - Police Grants</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
331030 - Police Detective Education	0.00	1.00	1.00	1.00	1.00
<b>21486 - FVPSA Supplemental Family Violence Prevention and Ser</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>371111 - Police Grants</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
929101 - Administrative Special Services Staff 1	0.00	1.00	1.00	1.00	1.00
929102 - Administrative Special Services Staff 2	0.00	1.00	1.00	1.00	1.00



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
<b>21490 - Crime Victim Sustainability Fund FY26</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>371111 - Police Grants</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
929106 - Administrative Special Services Staff 1 Exempt	0.00	1.00	1.00	1.00	1.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	1.00	1.00	1.00	1.00
<b>2601 - Drug Law Enforcement Fund</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>00648 - Police Enhanced Drug Enforcement Program</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>370760 - Narcotics Forfeiture Activity</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
019210 - Office Management Assistant	1.00	1.00	1.00	1.00	1.00
012210 - Administrative Specialist 1	4.00	4.00	4.00	4.00	4.00
331032 - Police Sergeant Education	1.00	1.00	1.00	1.00	1.00
339055 - Police Assistant	1.00	1.00	1.00	1.00	1.00
<b>3921 - Other Special Revenue Fund</b>	<b>99.00</b>	<b>99.00</b>	<b>99.00</b>	<b>99.00</b>	<b>99.00</b>
<b>09112 - Police Enhanced E-911</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
<b>370700 - E-911 Improvements</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
929102 - Administrative Special Services Staff 2	1.00	1.00	1.00	1.00	1.00
013139 - Emergency Services Deployment Operator	49.00	49.00	49.00	49.00	49.00
013162 - Telecommunications Operator	20.00	20.00	20.00	20.00	20.00
<b>25374 - Police Towing Operations</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>
<b>370680 - Towing Operations</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>
631025 - Garage Attendant DPD	4.00	4.00	4.00	4.00	4.00
721525 - Vehicle Operator 2	24.00	24.00	24.00	24.00	24.00
<b>28372 - Public Acts 301-302 Training</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>370750 - Public Acts 301-302 Training</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
929102 - Administrative Special Services Staff 2	1.00	1.00	1.00	1.00	1.00
<b>Grand Total</b>	<b>3,529.00</b>	<b>3,522.00</b>	<b>3,522.00</b>	<b>3,522.00</b>	<b>3,522.00</b>