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TO: Keith Hutchings, Director
Municipal Parking

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: March 18, 2025

RE: 2025-2026 Budget Analysis

Attached is our budget analysis regarding your agency's budget for the 2025-2026 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Thursday, March 20, 2025, at 2:00 pm**. We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council Members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis. Thank you for your cooperation in this matter.

DW:ml:sj

Attachments:
Issues and Questions

cc: Councilmembers
Auditor General's Office
Jay Rising, Chief Financial Officer
Tanya Stoudemire, Chief Deputy CFO Policy & Administration Director/Interim Budget Director
Donnie Johnson, Deputy Budget Director
James George, Agency CFO
Malcolm Walker, Budget Analyst
Jessica Parker, Group Executive of Public Services
Malik Washington, Mayor's Office

MUNICIPAL PARKING (34)
FY 2025-2026 Budget Analysis by the Legislative Policy Division

Mission

The Municipal Parking Department (MPD) provides economical on- and off-street public parking, enforces city parking ordinances, reduces parking-related congestion and pollution, improves residential quality of life, and develops parking plans to support economic development projects. The department utilizes creative strategies for parking kiosks (metered) systems, customer loyalty plans, enhanced parking experiences, maximizing the efficient deployment of parking enforcement officers, optimal visibility of citywide towing operations, and coordinated use of public and private parking systems.

Issues and Questions

1. Please briefly explain the new expense initiatives the Municipal Parking Department is planning to implement in FY 2026. Please provide which appropriation/cost center the new initiatives will affect in FY 2026.
2. Please briefly explain the new capital funding requests the Municipal Parking Department is planning to implement in FY 2026. Please provide which appropriation/cost center the new requests will affect in FY 2026.
3. Please briefly explain the operational reform and savings proposals the Municipal Parking Department is planning to implement in FY 2026. Please provide which appropriation/cost center the new reforms/proposals will affect in FY 2026.
4. Please briefly explain the new revenue initiatives/proposals the Municipal Parking Department is planning to implement in FY 2026. Please provide which appropriation/cost center the new initiatives/proposals will affect in FY 2026.
5. What are your projected performance metrics for each division/operational program in the current fiscal year? What are your target metrics for each division/operational program for fiscal year 2026?
6. According to the Office of the Chief Financial Officer (OCFO), the Municipal Parking Department had 16 vacancies through **February 05, 2025**.
 - a. Please indicate your number of vacancies as of March 18, 2025.
 - b. What are the titles of the vacant positions?
 - c. What is the difficulty of filling the vacancies?
 - d. Please briefly explain the Municipal Parking Department's strategy to fill the vacant positions or why they will remain vacant.
7. B34-5: For FY 2026, Salaries & Wages for the General Fund (1000) will increase by \$271,561 or 7%. Please explain the reason for this increase.
8. B34-5: For FY 2026, Professional & Contractual Services for the General Fund (1000) will increase by \$562,149 or 12%. Please explain the reason for this increase.
9. B34-6: For FY 2026, Revenues from Use of Assets for the General Fund (1000) will decrease by \$470,700 or 6%. Please explain the reason for this decrease.
10. B34-6: For FY 2026, Fines, Forfeits, & Penalties for the General Fund (1000) will decrease by \$1,053,100 or 10%. Please explain the reason for this decrease.
11. B34-9: For FY 2026, the expenditures for Appropriation #27340 - Code Enforcement will increase by \$6,455,419 or 137%. This appears to be primarily due to a consolidation of appropriation 27341-Parking Garages and appropriation 29340-MPD Administration into appropriation 27340-Code Enforcement-Parking in FY 2026. Please explain the reason for this consolidation.

12. B34-9: For FY 2026, please explain why the expenditures for Cost Center #340010 – Parking Administration will increase by \$160,040 or 14% after the consolidation.
13. B34-9: For FY 2026, please explain why the expenditures for Cost Center #340080 – Parking Violation Bureau- Administration will increase by \$167,785 or 5.5% after the consolidation.
14. B34-9: For FY 2026, the expenditures for Cost Center #340083 - Parking Violation Bureau- Towing & Storage will increase by \$107,159 or 26%. Please explain the reason for this increase.
15. B34-9: For FY 2026, the expenditures for Cost Center #340085 - Parking Violation Bureau- Processing & Collection will increase by \$324,052 or 15%. Please explain the reason for this increase.
16. B34-10: For FY 2026, please explain the \$33,100 reduction in revenue in Cost Center #340083-Parking Violation Bureau-Towing & Storage in FY 2026, then gradually recovers in the out years in the four-year financial plan.
17. B34-10: For FY 2026, please explain the \$29,100 reduction in revenue in Cost Center #340330-Revenue Fund Trustee in FY 2026, then recovers to the FY 2025 level and plus in the out years in the four-year financial plan.
18. B34-10: For FY 2026, the revenues for Cost Center #340331 - On Street Meter Collections will decrease by \$441,600 or 7%. Please explain the reason for this decrease. Please also explain the gradual increase in this revenue in the out years in the four-year financial plan.
19. B34-10: For FY 2026, the revenues for Cost Center #340080 - Parking Violation Bureau- Administration will decrease by \$1,020,000 or 11%. Please explain the reason for this decrease. Please also explain the gradual increase in this revenue in the out years in the four-year financial plan.
20. It was reported in December 2024 that the City of Detroit is warning residents about a scam targeting motorists with text messages claiming they owe payment for unpaid parking invoices. Officials say that these messages are not legitimate and are designed to trick recipients into providing sensitive information or making payments. Officials also indicated that 1) unpaid parking notices are sent via U.S. mail from the Municipal Parking Department, never by text message, 2) Fake Web Address: They are using “Detroit-mi-com,” which mimics the City’s official website, detroitmi-gov, but is incorrect, and 3) Out-of-Area Phone Number: The number in the message, (438) 402-1962, does not originate from Detroit, according to authorities. Furthermore, Motorists are urged to delete these messages immediately and avoid engaging with the sender. (Source: <https://www.instagram.com/metrodetroitnews/p/DDx1BwmMefd/>). Questions:
 - a. Does the City of Detroit have any leads on who is behind the scam or how they obtained motorists contact information?
 - b. What steps is the City of Detroit Municipal Parking Department taking to prevent future scams?
21. For the new parking changes described on B34-2 Goals/Strategic Priorities to be implemented will there be a need for additional enforcement officers being hired, or is technology (like cameras or digital meters) playing a bigger role?
22. How will these new parking changes affect commuters daily?
23. Is the City of Detroit considering further updates such as more bike lanes, or expanded public transit options, that may impact Municipal Parking operations?

MUNICIPAL PARKING DEPARTMENT (34)

Mission

The Municipal Parking Department (MPD) provides economical on- and off-street public parking, enforces city parking ordinances, reduces parking-related congestion and pollution, improves residential quality of life, and develops parking plans to support economic development projects. The department utilizes creative strategies for parking kiosks (metered) systems, customer loyalty plans, enhanced parking experiences, maximizing the efficient deployment of parking enforcement officers, optimal visibility of citywide towing operations, and coordinated use of public and private parking systems.

Operating Programs

- The **Auto Parking System**, pursuant to City ordinance, operates and maintains two garages, one of which is downtown and the other located in the Eastern Market District. These garages, as well as the seven city-owned lots throughout strategic neighborhood corridors, contain approximately 1,254 parking spaces. The department operates 835 parking meter kiosks that include three tariff parking zones with thirty-nine subzones that manage on-street parking.
- The **Parking Violations Bureau**, pursuant to City ordinance, manages the City's parking ticket processing and fine collection program and supervises parking regulations through its civilian ticket writing personnel (Parking Enforcement Officers). MPD processes all parking violations including the City of Detroit Police Department and all other city policing agencies. Enforcement efforts focus on ensuring public safety, creating parking availability, protecting the residential quality of life, and improving parking compliance programs.

MUNICIPAL PARKING DEPARTMENT (34)

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. The ParkDetroit app will expand services to include multi-mobility trip planning options and merchant rewards programming.	July 2025 – June 2026	Efficient and Innovative Operations
2. Influence the overall public/private parking system to maximize usage, reduce congestion, limit environmental impact, and facilitate economic development - MPD will market the expansion of ParkDetroit participation within the City of Detroit, and additional strategic cities in southeastern Michigan.	July 2025 – June 2026	Economic Equity and Opportunity
3. Improve existing parking assets and expand parking opportunities in the commercial corridors including enforcement of private lots	July 2025 – June 2026	Economic Equity and Opportunity
4. Improve the efficiency of the on-street and off-street parking programs - MPD will market the expansion of the ParkDetroit app usages and add 25 to 35 residential parking zones to improve quality of life.	July 2025 – June 2026	Safer Neighborhoods
5. Support the City's law enforcement strategies in parking-related concerns - Explore the potential of automated optimized enforcement routing, maintain filled PEO positions and Sr. PEO positions to support 7-day enforcement. MPD supports DPD activities through late night strategic enforcement coverage.	July 2025 – June 2026	Safer Neighborhoods
6. Optimize the effectiveness of the on-street parking enforcement program and deployment of parking, with enforcement resources for all violations (including restricted time zone violations) - MPD will conduct a curbside parking study in FY26 to assess the ability to reduce curbside congestion, create real-time flexible usage, and investigate a commercial parking monetization model. The goal will be to implement a permanent program in FY27.	July 2025 – June 2026	Efficient and Innovative Operations

MUNICIPAL PARKING DEPARTMENT (34)

Budget By Service

Services	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
Administration & Overhead	\$1,557,384	11.0
Parking Enforcement	\$5,911,253	57.0
Parking Garage Operation & On-Street Parking	\$3,699,650	27.0
Total:	\$11,168,287	95.0

Metrics and Data

Metrics	Data	Related Goal #
Average Active Parking Enforcement Officer FTEs	To be collected	1
Meter Kiosks Services conducted within 3 weeks of last inspection OR Average Time between Service Repairs of Meter Repair Coverage	To be collected	3
Number of Tickets Written Annually	To be collected	2
Number of Active On-Street: EV Charging Devices:	To be collected	5
Average Number of Transient Parking within Arena District during (set timeline - weekly/monthly/etc.)	To be collected	4

Department 34 - Municipal Parking Department

Budget Summary

	FY2024 Actual		FY2025 Adopted		FY2026 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	16,462,978	16,462,978	18,440,000	18,440,000	16,916,200	16,916,200
Total Expenditures	8,952,742	10,627,460	10,239,919	10,239,919	11,168,287	11,168,287
Net Tax Cost	(7,510,236)	(5,835,518)	(8,200,081)	(8,200,081)	(5,747,913)	(5,747,913)

	FY2027 Forecast		FY2028 Forecast		FY2029 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	17,254,000	17,254,000	17,599,000	17,599,000	17,952,000	17,952,000
Total Expenditures	11,321,528	11,321,528	11,477,269	11,477,269	11,635,557	11,635,557
Net Tax Cost	(5,932,472)	(5,932,472)	(6,121,731)	(6,121,731)	(6,316,443)	(6,316,443)

General Fund Recurring vs One-Time Expenditures

	FY2025 Adopted	FY2026 Mayor Proposed
Recurring Expenditures	10,239,919	11,168,287
One-Time Expenditures	-	-
Total Expenditures	10,239,919	11,168,287

Positions (by FTE)

	2/5/2025 Actual	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
General Fund	80.00	96.00	95.00	95.00	95.00	95.00
Non-General Fund	-	-	-	-	-	-
ARPA	-	-	-	-	-	-
Total Positions	80.00	96.00	95.00	95.00	95.00	95.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 34 - MUNICIPAL PARKING DEPARTMENT**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
34 - Municipal Parking Department	10,239,919	11,168,287	11,321,528	11,477,269	11,635,557
Salaries & Wages	4,023,363	4,294,924	4,372,898	4,452,431	4,533,556
Employee Benefits	1,200,618	1,262,468	1,281,626	1,301,163	1,321,091
Professional & Contractual Services	4,552,053	5,114,202	5,165,345	5,216,999	5,269,169
Operating Supplies	112,149	112,149	113,271	114,403	115,546
Operating Services	332,826	365,634	369,289	372,982	376,711
Other Expenses	18,910	18,910	19,099	19,291	19,484
Grand Total	10,239,919	11,168,287	11,321,528	11,477,269	11,635,557

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 34 - MUNICIPAL PARKING DEPARTMENT**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
34 - Municipal Parking Department	18,440,000	16,916,200	17,254,000	17,599,000	17,952,000
Revenues from Use of Assets	8,240,000	7,769,300	7,924,000	8,082,000	8,244,000
Fines, Forfeits, & Penalties	10,200,000	9,146,900	9,330,000	9,517,000	9,708,000
Grand Total	18,440,000	16,916,200	17,254,000	17,599,000	17,952,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 34 - MUNICIPAL PARKING DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
34 - Municipal Parking Department	10,239,919	11,168,287	11,321,528	11,477,269	11,635,557
1000 - General Fund	10,239,919	11,168,287	11,321,528	11,477,269	11,635,557
Salaries & Wages	4,023,363	4,294,924	4,372,898	4,452,431	4,533,556
Employee Benefits	1,200,618	1,262,468	1,281,626	1,301,163	1,321,091
Professional & Contractual Services	4,552,053	5,114,202	5,165,345	5,216,999	5,269,169
Operating Supplies	112,149	112,149	113,271	114,403	115,546
Operating Services	332,826	365,634	369,289	372,982	376,711
Other Expenses	18,910	18,910	19,099	19,291	19,484
Grand Total	10,239,919	11,168,287	11,321,528	11,477,269	11,635,557

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 34 - MUNICIPAL PARKING DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
34 - Municipal Parking Department	18,440,000	16,916,200	17,254,000	17,599,000	17,952,000
1000 - General Fund	18,440,000	16,916,200	17,254,000	17,599,000	17,952,000
Revenues from Use of Assets	8,240,000	7,769,300	7,924,000	8,082,000	8,244,000
Fines, Forfeits, & Penalties	10,200,000	9,146,900	9,330,000	9,517,000	9,708,000
Grand Total	18,440,000	16,916,200	17,254,000	17,599,000	17,952,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 34 - MUNICIPAL PARKING DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
34 - Municipal Parking Department	10,239,919	11,168,287	11,321,528	11,477,269	11,635,557
1000 - General Fund	10,239,919	11,168,287	11,321,528	11,477,269	11,635,557
27340 - Code Enforcement - Parking	4,712,868	11,168,287	11,321,528	11,477,269	11,635,557
340010 - Parking Administration	-	1,299,992	1,319,614	1,339,608	1,359,982
340020 - Parking Maintenance	-	709,203	722,213	735,481	749,008
340030 - Parking Operations	-	675,763	682,930	690,182	697,524
340040 - Parking Meter Maintenance	1,864,145	1,948,751	1,971,468	1,994,481	2,017,793
340050 - Parking Meter Collection	335,753	365,933	372,657	379,511	386,501
340080 - Parking Violation Bureau - Administration	-	3,224,464	3,279,023	3,334,647	3,391,357
340083 - Parking Violation Bureau - Towing & Storage	415,526	522,685	527,912	533,191	538,522
340085 - Parking Violation Bureau - Processing & Collection	2,097,444	2,421,496	2,445,711	2,470,168	2,494,870
27341 - Parking Garages	1,330,420	-	-	-	-
340020 - Parking Maintenance	659,266	-	-	-	-
340030 - Parking Operations	671,154	-	-	-	-
29340 - MPD Administration	4,196,631	-	-	-	-
340010 - Parking Administration	1,139,952	-	-	-	-
340080 - Parking Violation Bureau - Administration	3,056,679	-	-	-	-
Grand Total	10,239,919	11,168,287	11,321,528	11,477,269	11,635,557

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 34 - MUNICIPAL PARKING DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
34 - Municipal Parking Department	18,440,000	16,916,200	17,254,000	17,599,000	17,952,000
1000 - General Fund	18,440,000	16,916,200	17,254,000	17,599,000	17,952,000
27340 - Code Enforcement - Parking	826,000	792,900	809,000	825,000	842,000
340083 - Parking Violation Bureau - Towing & Storage	826,000	792,900	809,000	825,000	842,000
27341 - Parking Garages	8,240,000	7,769,300	7,924,000	8,082,000	8,244,000
340330 - Revenue Fund Trustee	1,508,000	1,478,900	1,508,000	1,538,000	1,569,000
340331 - On Street Meter Collections	6,732,000	6,290,400	6,416,000	6,544,000	6,675,000
29340 - MPD Administration	9,374,000	8,354,000	8,521,000	8,692,000	8,866,000
340080 - Parking Violation Bureau - Administration	9,374,000	8,354,000	8,521,000	8,692,000	8,866,000
Grand Total	18,440,000	16,916,200	17,254,000	17,599,000	17,952,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 34 - MUNICIPAL PARKING DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
34 - Municipal Parking Department	96.00	95.00	95.00	95.00	95.00
1000 - General Fund	96.00	95.00	95.00	95.00	95.00
27340 - Code Enforcement - Parking	13.00	95.00	95.00	95.00	95.00
340010 - Parking Administration	0.00	11.00	11.00	11.00	11.00
929103 - Administrative Special Services Staff 3	0.00	1.00	1.00	1.00	1.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	1.00	1.00	1.00	1.00
013373 - Executive Administrative Assistant 1	0.00	1.00	1.00	1.00	1.00
010152 - Director Municipal Parking Department	0.00	1.00	1.00	1.00	1.00
010153 - Deputy Director Municipal Parking Department	0.00	1.00	1.00	1.00	1.00
010729 - General Manager Municipal Parking	0.00	1.00	1.00	1.00	1.00
010944 - Manager 1 Municipal Parking	0.00	1.00	1.00	1.00	1.00
012017 - Principal Clerk Parking Violations	0.00	1.00	1.00	1.00	1.00
43013134 - Office Assistant 3 MPD	0.00	3.00	3.00	3.00	3.00
340020 - Parking Maintenance	0.00	12.00	12.00	12.00	12.00
8621031 - Building Trades Worker General	0.00	1.00	1.00	1.00	1.00
721523 - Vehicle Operator 1	0.00	4.00	4.00	4.00	4.00
619142 - General Environmental Technician 1 MPD	0.00	3.00	3.00	3.00	3.00
622031 - Building Operator 1	0.00	1.00	1.00	1.00	1.00
641041 - Building Operations Supervisor Grade 1	0.00	1.00	1.00	1.00	1.00
641045 - Building Maintenance Operations Supervisor	0.00	1.00	1.00	1.00	1.00
712011 - Mechanical Helper	0.00	1.00	1.00	1.00	1.00
340030 - Parking Operations	0.00	2.00	2.00	2.00	2.00
929101 - Administrative Special Services Staff 1	0.00	1.00	1.00	1.00	1.00
081004 - Customer Service Supervisor	0.00	1.00	1.00	1.00	1.00
340040 - Parking Meter Maintenance	7.00	7.00	7.00	7.00	7.00
712331 - Parking Meter Repair Worker	6.00	6.00	6.00	6.00	6.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 34 - MUNICIPAL PARKING DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
712341 - Parking Meter Service Foreman	1.00	1.00	1.00	1.00	1.00
340050 - Parking Meter Collection	6.00	6.00	6.00	6.00	6.00
012041 - Principal Clerk	1.00	1.00	1.00	1.00	1.00
012078 - Head Clerk Municipal Parking	1.00	1.00	1.00	1.00	1.00
047342 - Parking Meter Revenue Collector	4.00	4.00	4.00	4.00	4.00
340080 - Parking Violation Bureau - Administration	0.00	57.00	57.00	57.00	57.00
929101 - Administrative Special Services Staff 1	0.00	1.00	1.00	1.00	1.00
929102 - Administrative Special Services Staff 2	0.00	1.00	1.00	1.00	1.00
929103 - Administrative Special Services Staff 3	0.00	1.00	1.00	1.00	1.00
012089 - Assistant Administrative Supervisor Parking Violatic	0.00	1.00	1.00	1.00	1.00
041543 - Principal Governmental Analyst Municipal Parking	0.00	1.00	1.00	1.00	1.00
099168 - Parking Enforcement Investigator	0.00	1.00	1.00	1.00	1.00
099170 - Supervising Parking Enforcement Investigator	0.00	1.00	1.00	1.00	1.00
339220 - Parking Enforcement Officer	0.00	42.00	42.00	42.00	42.00
339230 - Senior Parking Enforcement Officer	0.00	7.00	7.00	7.00	7.00
339245 - Head Parking Enforcement Officer	0.00	1.00	1.00	1.00	1.00
27341 - Parking Garages	14.00	0.00	0.00	0.00	0.00
340020 - Parking Maintenance	12.00	0.00	0.00	0.00	0.00
8621031 - Building Trades Worker General	1.00	0.00	0.00	0.00	0.00
721523 - Vehicle Operator 1	4.00	0.00	0.00	0.00	0.00
619142 - General Environmental Technician 1 MPD	3.00	0.00	0.00	0.00	0.00
622031 - Building Operator 1	1.00	0.00	0.00	0.00	0.00
641041 - Building Operations Supervisor Grade 1	1.00	0.00	0.00	0.00	0.00
641045 - Building Maintenance Operations Supervisor	1.00	0.00	0.00	0.00	0.00
712011 - Mechanical Helper	1.00	0.00	0.00	0.00	0.00
340030 - Parking Operations	2.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 34 - MUNICIPAL PARKING DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
081004 - Customer Service Supervisor	1.00	0.00	0.00	0.00	0.00
501029 - Customer Service Specialist 1	1.00	0.00	0.00	0.00	0.00
29340 - MPD Administration	69.00	0.00	0.00	0.00	0.00
340010 - Parking Administration	11.00	0.00	0.00	0.00	0.00
012041 - Principal Clerk	1.00	0.00	0.00	0.00	0.00
013131 - Office Assistant 3 DPW	3.00	0.00	0.00	0.00	0.00
013373 - Executive Administrative Assistant 1	1.00	0.00	0.00	0.00	0.00
010152 - Director Municipal Parking Department	1.00	0.00	0.00	0.00	0.00
010153 - Deputy Director Municipal Parking Department	1.00	0.00	0.00	0.00	0.00
010729 - General Manager Municipal Parking	1.00	0.00	0.00	0.00	0.00
010838 - Manager 2 Municipal Parking	1.00	0.00	0.00	0.00	0.00
010944 - Manager 1 Municipal Parking	2.00	0.00	0.00	0.00	0.00
340080 - Parking Violation Bureau - Administration	58.00	0.00	0.00	0.00	0.00
929101 - Administrative Special Services Staff 1	2.00	0.00	0.00	0.00	0.00
929102 - Administrative Special Services Staff 2	1.00	0.00	0.00	0.00	0.00
929103 - Administrative Special Services Staff 3	1.00	0.00	0.00	0.00	0.00
012089 - Assistant Administrative Supervisor Parking Violatic	1.00	0.00	0.00	0.00	0.00
041543 - Principal Governmental Analyst Municipal Parking	1.00	0.00	0.00	0.00	0.00
099168 - Parking Enforcement Investigator	1.00	0.00	0.00	0.00	0.00
099170 - Supervising Parking Enforcement Investigator	1.00	0.00	0.00	0.00	0.00
339220 - Parking Enforcement Officer	42.00	0.00	0.00	0.00	0.00
339230 - Senior Parking Enforcement Officer	7.00	0.00	0.00	0.00	0.00
339245 - Head Parking Enforcement Officer	1.00	0.00	0.00	0.00	0.00
Grand Total	96.00	95.00	95.00	95.00	95.00