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TO: Denise Fair Razo, Executive Director and Chief Public Health Officer
Detroit Health Department

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 12, 2025

RE: 2025-2026 Budget Analysis

Attached is our budget analysis regarding your agency's budget for the 2025-2026 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Friday, March 14, 2025, at 10:00 a.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council Members, the City Clerk's Office, and the Legislative Policy Division. Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments:
Issues and Questions
Agency Plan: Mission, Goals and Activity Summary
Budget Summary/Appropriation and Cost Center Expenditures Positions

cc: Councilmembers
Auditor General's Office
Melia Howard, Deputy Mayor, Group Executive
Jay Rising, Chief Financial Officer
Tanya Stoudemire, Chief Deputy CFO-Policy & Administration Director /Interim Budget Director
Donnie Johnson, Deputy Budget Director
Angela Taylor, Agency CFO
Cindy Banh, Budget Analyst
Malik Washington, Mayor's Office

Detroit Health Department (25)
FY 2025-2026 Budget Analysis by the Legislative Policy Division

Mission

The mission of the Detroit Health Department is to address public and population health priorities of Detroiters. The Department assumes responsibility for ensuring that essential local public health services are provided within the City to improve overall health outcomes for citizens. The Health Department is building the capacity and infrastructure necessary to address Detroit's most pressing public health challenges; establishing initiatives in unaddressed priority areas; addressing City health data and policy analysis needs; and supporting and sustaining department growth in the best interest of the public's health.

Issues and Questions

1. Please briefly explain the department's new expense initiatives, any new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2026. Please provide which appropriation/cost center the new initiative/request/proposal that is impacted in FY 2026.
 - a. Please provide details on the Ride to Care program. What are the future funding expectations for this program?
 - b. Please provide details on the Neighborhood Wellness Centers activity and its future funding expectations.
 - c. Please describe the Strengthening Detroit's Public Health Workforce grant and is this connected to item b. above.
2. On page B25-2, Under the Goals, Strategic Priorities and Related City Outcomes: the department plan to "foster innovative community partnerships that strengthen health and social programs and services", please describe the department initiatives with respect to mental health services and youth health concerns for FY 2026.
3. On page B25-4, the Community Violence Intervention ARPA Program Continuation received one-time funding of \$4,375,000. Please discuss the status of this program and the outlook for the four-year financial plan period.
4. On page B25-4, the Youth Substance Prevention Program is budgeted for \$63,200. What activity would the department undertake if more funding were allocated for this programming.
 - a. How were the funds received from the opioid settlement utilized? Are there any new activities planned utilizing funds from this revenue source?
 - b. Why is there 4 FTE shown under Opioid Crisis Response but no dollar amount for FY 2026?
5. Please provide an update on the Detroit ID Program. Has this program been impacted by recent federal policies?
6. Total Expenditures exceed total revenues by \$13.9 million in FY 2026 due to a one-time expenditure of \$4.4 million. The FY 2026 budget is a status quo budget that maintains an overall net tax cost to the city of \$9 -10 million and includes 8% growth for FY 2026 and 2% growth thereafter. Please discuss the current environment of federal cuts and how it may impact the Health Department's current, proposed and projected budgets included in the four-year financial plan.
 - a. How much of the Health Dept budget is dependent on state or federal grants?
 - b. Does the department have contingency plans for federal or state actions that may negatively impact its operations?
7. On page B25-5, The Proposed FY 2026 Budget for Health has 284.50 total positions, up from the 247.50 positions in the FY 2025 Adopted Budget, an increase of 37. Total General Fund positions proposed for FY 2026 are 100.25, a decrease of 3.0 positions from the current budget and 3.25 positions less than actuals as of February 5, 2025. Grant positions total 184.25 positions, up 40 positions from the current year adopted budget and up 31.75 from actual positions as of February 5, 2025. Please explain the proposed increase in grant positions.

- a. Will all of the FY 2025 ARPA funded positions noted as 22 be folded into the grant funds or the general fund or will there be layoffs?
8. Currently, the department has actual positions of 277.50 as of February 5, 2025; 30 positions over the adopted budget of 247.50 for FY 2025.
 - a. Please explain the net overage of 8 considering the 22 ARPA funded positions.
 - b. Briefly describe if the department has difficulty in filling certain positions.
9. Please explain the change in positions for selected areas:
 - a. Page B25-22: Appropriation 25251 – Food Service Code Enforcement- Food Sanitation decrease of 4 Environmental Specialist- 2 positions.
 - b. Page B25-25: Appropriation 21237-251111 – Strengthening Detroit’s Public Health Workforce increase of 11 positions.
 - c. Page B25-35: Appropriation 21473-251111 – Neighborhood Wellness Centers increase of 15.5 positions.
10. On page B25- 6 and 7: For 2026, total recurring expenditures increased by 8% and recurring revenues increased by 9.3% over the current fiscal year budget. Please explain the following year-over- year changes:
 - a. Salary & Wages and Employee Benefits increased by 18.6% and 17.9%, respectively.
 - b. Operating Supplies and Operating Services increased by 6.4% and decreased by -1.3%, respectively.
 - c. Equipment acquisition increased by 54.8%, from \$101,500 to \$157,128.
 - d. Other Expenses increase by 118.8%, from \$182,000 to \$390,859.
 - e. Revenues: Grants, Shared Taxes, & Revenues increased by 8.2%
 - f. Sales & Charges for Services increased by 11.3%; and
 - g. Licenses, Permits, & Inspection Charges increased by 5.7%.
11. On page B25-8: Health Grant revenues increased by \$2.54 million for FY 2026 and include projected annual growth of 2% . Please explain the increase (new or existing programs).
12. What is the total amount of grant match required in the current fiscal year and for the proposed FY 2026 budget? Please list the grants and their required match funds.

DETROIT HEALTH DEPARTMENT (25)

Mission

The mission of the Detroit Health Department is to address public and population health priorities of Detroiters. The Department assumes responsibility for ensuring that essential local public health services are provided within the City to improve overall health outcomes for citizens. The Health Department is building the capacity and infrastructure necessary to address Detroit's most pressing public health challenges; establishing initiatives in unaddressed priority areas; addressing City health data and policy analysis needs; and supporting and sustaining department growth in the best interest of the public's health.

Operating Programs and Services

- **Administration** steers the strategic development and capacity building of the department; oversees the administration, operation, quality improvement, fiscal management, and assurance activities; administers and monitors public health service contracts.
- **Data Management & Epidemiology** is responsible for best practices regarding data collection, evaluation, analysis, and reporting to drive evidence-based practice and promotion of local public health policies and programs to advance public health.
- **Environmental Health & Food Safety** focuses on licensing food service establishments, daycare centers, pools, and hotels, and reducing foodborne illnesses through the use of investigation best practices and examining environmental hazards.
- **Maternal Child Health** supports healthy families, healthy pregnancies, and healthy babies through a variety of key initiatives around infant mortality (Sister Friends). In addition, the Department offers a variety of services to better ensure healthy and safe environments for children to thrive through WIC and vision and hearing services.
- **Clinical Services & Outreach** provides immunization clinics to include COVID-19, HIV/STI medical and support services, communicable disease surveillance and investigation, reducing teen pregnancy (iDecide), as well as lead intervention and prevention. Also, Behavioral Health services provide opioid overdose and substance misuse prevention education to better ensure the health and safety of Detroiters.

DETROIT HEALTH DEPARTMENT (25)

- **Public Health Emergency Preparedness** works to ensure the city is prepared for any public health emergency, through training of the Health Departments' staff and community partners, coordinating with local agencies and City departments, and educating the public about preparedness.

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Efficient and effective revenue management	July 2025 – June 2026	Effective Governance
2. Enhance internal and external communications and awareness	July 2025 – June 2026	Effective Governance
3. Cultural transformation: Workplace environment that supports the delivery of high-quality programs and excellent service	July 2025 – June 2026	Efficient and Innovative Operations
4. Promote equity: Internal and external systems and structures that promote health equity, access and inclusion	July 2025 – June 2026	Effective Governance
5. Value high-performing employees	July 2025 – June 2026	Efficient and Innovative Operations
6. Foster innovative community partnerships that strengthen health and social programs and services	July 2025 – June 2026	Efficient and Innovative Operations

Budget By Service

Services	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
Administration/Overhead	\$4,246,468	26.25
Communicable Disease	\$511,158	4.0
Community Health Services	\$6,046,043	55.0
Community Violence Intervention	\$5,361,235	1.0
Emergency Preparedness	\$451,347	4.75
Environmental Health	\$729,041	11.0
Essential Local Public Health Services (ELPHS)	\$4,350,435	40.0
Family Planning	\$455,182	2.0

DETROIT HEALTH DEPARTMENT (25)

Food Sanitation Safety Regulations	\$1,572,642	19.0
HIV-STI	\$11,834,346	15.0
Housing Accessibility Program for Independence	\$3,204,906	11.0
Immunizations	\$1,273,450	-
Lead Prevention	\$830,869	8.0
Maternal and Child Health	\$5,711,166	53.0
WIC Mother & Infant Wellness	\$5,232,635	34.5
Total:	\$51,810,922	284.50

Metrics and Data

Metrics	Data	Related Goal #
# of new hires completed / onboarded	109 new hires	1
# of materials distributed for harm reduction efforts (Narcan, Dettra Bags, Syringes)	9,801 materials	6
# of eligible children accessing services	4,727 children	4
# of investigations conducted by the Communicable Disease Team and Health Department	48,528 investigations	6
# of eligible services delivered to and received by community residents	8 services	6
# of gun violence prevention initiatives implemented in the community	5 initiatives	6
# of citizens enrolled in the Detroit Alert 365 system	4,878 citizens	2
# of non-food inspections completed	623 inspections	1
# of eligible clients receiving vision, hearing, and STI services	Vision: 20,329 clients, Hearing: 14,736 clients, STI services: 571 clients	4
# of Family Planning client visits	765 visits	4
# of inspections completed on licensed restaurants	3,155 inspections	1

DETROIT HEALTH DEPARTMENT (25)

# of clients linked to care services and % of positive cases treated	2,162 received RWPA and RWPA-MAI Services (83.5% were virally suppressed)	4
# of eligible residents placed in safe housing	218 residents	4
# of overall vaccines/immunizations administered	3,651 vaccines/immunizations administered	6
# of children tested for lead	785 children	4
# of infant deaths per 1000	15 deaths	6
# of residents that have received safe routes education	2,525 residents	6
# of eligible clients serviced	19,941 clients	4

Operating Budget Highlights

Initiative	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
Community Violence Intervention ARPA Program Continuation (One-Time)	\$4,375,000	-
Ride to Care	\$1,200,000	3.0
Youth substance prevention programming from State marijuana tax revenue	\$63,200	-
Opioid Crisis Response	-	4.0

Department 25 - Detroit Health Department

Budget Summary

	FY2024 Actual		FY2025 Adopted		FY2026 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	3,374,329	35,125,294	3,431,000	35,031,041	3,705,688	37,845,905
Total Expenditures	10,820,261	44,117,474	11,814,029	43,414,070	17,670,705	51,810,922
Net Tax Cost	7,445,932	8,992,180	8,383,029	8,383,029	13,965,017	13,965,017

	FY2027 Forecast		FY2028 Forecast		FY2029 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	3,765,962	38,588,983	3,827,441	39,346,922	3,890,150	40,120,021
Total Expenditures	13,513,134	48,336,155	13,734,634	49,254,115	13,960,280	50,190,151
Net Tax Cost	9,747,172	9,747,172	9,907,193	9,907,193	10,070,130	10,070,130

General Fund Recurring vs One-Time Expenditures

	FY2025 Adopted	FY2026 Mayor Proposed
Recurring Expenditures	11,814,029	13,295,705
One-Time Expenditures	-	4,375,000
Total Expenditures	11,814,029	17,670,705

Positions (by FTE)

	2/5/2025 Actual	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
General Fund	103.00	103.25	100.25	100.25	100.25	100.25
Non-General Fund	152.50	144.25	184.25	184.25	184.25	184.25
ARPA	22.00	-	-	-	-	-
Total Positions	277.50	247.50	284.50	284.50	284.50	284.50

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
25 - Detroit Health Department	43,414,070	51,810,922	48,336,155	49,254,115	50,190,151
Salaries & Wages	15,653,308	18,571,774	18,934,005	19,303,482	19,680,347
Employee Benefits	4,671,725	5,509,029	5,607,603	5,708,150	5,810,703
Professional & Contractual Services	21,044,668	25,400,187	21,425,958	21,834,539	22,251,096
Operating Supplies	579,295	616,164	624,751	633,476	642,334
Operating Services	1,181,574	1,165,781	1,186,970	1,208,565	1,230,573
Equipment Acquisition	101,500	157,128	159,581	162,075	164,614
Other Expenses	182,000	390,859	397,287	403,828	410,484
Grand Total	43,414,070	51,810,922	48,336,155	49,254,115	50,190,151

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
25 - Detroit Health Department	35,031,041	37,845,905	38,588,983	39,346,922	40,120,021
Grants, Shared Taxes, & Revenues	32,675,820	35,342,341	36,035,347	36,742,215	37,463,220
Sales & Charges for Services	256,221	285,064	290,766	296,580	302,511
Licenses, Permits, & Inspection Charges	2,099,000	2,218,500	2,262,870	2,308,127	2,354,290
Grand Total	35,031,041	37,845,905	38,588,983	39,346,922	40,120,021

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
25 - Detroit Health Department	43,414,070	51,810,922	48,336,155	49,254,115	50,190,151
1000 - General Fund	11,814,029	17,670,705	13,513,134	13,734,634	13,960,280
Salaries & Wages	7,470,812	8,055,694	8,207,604	8,362,551	8,520,597
Employee Benefits	2,219,138	2,472,840	2,510,687	2,549,285	2,588,656
Professional & Contractual Services	1,336,586	6,348,533	1,993,269	2,013,203	2,033,335
Operating Supplies	352,164	373,564	377,299	381,074	384,884
Operating Services	221,829	212,254	214,377	216,521	218,686
Equipment Acquisition	91,500	69,120	69,811	70,510	71,215
Other Expenses	122,000	138,700	140,087	141,490	142,907
2104 - Health Grants Fund	31,600,041	34,140,217	34,823,021	35,519,481	36,229,871
Salaries & Wages	8,182,496	10,516,080	10,726,401	10,940,931	11,159,750
Employee Benefits	2,452,587	3,036,189	3,096,916	3,158,865	3,222,047
Professional & Contractual Services	19,708,082	19,051,654	19,432,689	19,821,336	20,217,761
Operating Supplies	227,131	242,600	247,452	252,402	257,450
Operating Services	959,745	953,527	972,593	992,044	1,011,887
Equipment Acquisition	10,000	88,008	89,770	91,565	93,399
Other Expenses	60,000	252,159	257,200	262,338	267,577
Grand Total	43,414,070	51,810,922	48,336,155	49,254,115	50,190,151

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
25 - Detroit Health Department	35,031,041	37,845,905	38,588,983	39,346,922	40,120,021
1000 - General Fund	3,431,000	3,705,688	3,765,962	3,827,441	3,890,150
Grants, Shared Taxes, & Revenues	1,312,000	1,466,788	1,482,284	1,498,090	1,514,212
Sales & Charges for Services	20,000	20,400	20,808	21,224	21,648
Licenses, Permits, & Inspection Charges	2,099,000	2,218,500	2,262,870	2,308,127	2,354,290
2104 - Health Grants Fund	31,600,041	34,140,217	34,823,021	35,519,481	36,229,871
Grants, Shared Taxes, & Revenues	31,363,820	33,875,553	34,553,063	35,244,125	35,949,008
Sales & Charges for Services	236,221	264,664	269,958	275,356	280,863
Grand Total	35,031,041	37,845,905	38,588,983	39,346,922	40,120,021

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
25 - Detroit Health Department	43,414,070	51,810,922	48,336,155	49,254,115	50,190,151
1000 - General Fund	11,814,029	17,670,705	13,513,134	13,734,634	13,960,280
21245 - Community Violence Intervention	986,235	5,361,235	995,182	1,004,219	1,013,346
250120 - Community Violence Intervention	986,235	5,361,235	995,182	1,004,219	1,013,346
25250 - Communicable Disease Management	693,969	627,596	639,134	650,899	662,893
250646 - Community & Industrial Hygiene	693,969	627,596	639,134	650,899	662,893
25251 - Food Service Code Enforcement	1,952,659	1,785,931	1,817,908	1,850,514	1,883,761
250647 - Food Sanitation	1,952,659	1,785,931	1,817,908	1,850,514	1,883,761
27250 - Resident Health Services	4,164,634	5,381,901	5,466,779	5,553,231	5,641,281
250020 - Maternal and Child Health	903,120	1,941,148	1,967,527	1,994,350	2,021,621
250070 - Community Health Services	1,626,479	1,879,311	1,912,199	1,945,727	1,979,906
250080 - Clinical Services	1,635,035	1,561,442	1,587,053	1,613,154	1,639,754
29250 - Health Department - Administration	4,016,532	4,514,042	4,594,131	4,675,771	4,758,999
250010 - Health Administration	1,903,700	2,050,309	2,087,628	2,125,678	2,164,471
250030 - Health Data Management	494,325	552,158	562,235	572,508	582,983
250040 - Health Special Projects	356,010	507,155	515,593	524,186	532,939
250050 - Health Quality & Accreditation	546,268	599,271	609,460	619,850	630,448
250060 - Health Operations	716,229	805,149	819,215	833,549	848,158
2104 - Health Grants Fund	31,600,041	34,140,217	34,823,021	35,519,481	36,229,871
20780 - FY20 Ryan White HIV-AIDs RWHAP-Program A,B	125,271	130,800	133,416	136,084	138,806
251111 - Health Grants	125,271	130,800	133,416	136,084	138,806
21237 - Strengthening Detroit's Public Health Workforce	-	1,131,143	1,153,766	1,176,841	1,200,378
251111 - Health Grants	-	1,131,143	1,153,766	1,176,841	1,200,378
21310 - WIC Resident Services 9/2025	5,413,502	-	-	-	-
251111 - Health Grants	5,413,502	-	-	-	-
21311 - WIC Breastfeeding 9/2025	260,100	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
251111 - Health Grants	260,100	-	-	-	-
21312 - Lead Poisoning Prevention 9/2025	283,313	-	-	-	-
251111 - Health Grants	283,313	-	-	-	-
21313 - Lead Intervention 9/2025	170,483	-	-	-	-
251111 - Health Grants	170,483	-	-	-	-
21314 - ELPHS Other 9/2025	3,007,573	-	-	-	-
251111 - Health Grants	3,007,573	-	-	-	-
21315 - BioTerrorism Emerg Prep 9/2025	215,464	-	-	-	-
251111 - Health Grants	215,464	-	-	-	-
21316 - Cities Readiness Initiatives 9/2025	257,544	-	-	-	-
251111 - Health Grants	257,544	-	-	-	-
21317 - CSHCS Outreach & Advocacy 9/2025	704,875	-	-	-	-
251111 - Health Grants	704,875	-	-	-	-
21318 - Fetal Infant Mortality Review 9/2025	2,809	-	-	-	-
251111 - Health Grants	2,809	-	-	-	-
21319 - HIV Intergrated Plng/Data to Care 9/2025	520,000	-	-	-	-
251111 - Health Grants	520,000	-	-	-	-
21320 - Immunization Action Plan 9/2025	343,258	-	-	-	-
251111 - Health Grants	343,258	-	-	-	-
21321 - Immunization Pilot 9/2025	104,040	-	-	-	-
251111 - Health Grants	104,040	-	-	-	-
21322 - Infant Safe Sleep 9/2025	127,430	-	-	-	-
251111 - Health Grants	127,430	-	-	-	-
21323 - Local Maternal & Child Hlth 9/2025	1,744,200	-	-	-	-
251111 - Health Grants	1,744,200	-	-	-	-
21324 - Hearing - MDHHS 9/2025	351,140	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
251111 - Health Grants	351,140	-	-	-	-
21325 - Vision - MDHHS 9/2025	351,141	-	-	-	-
251111 - Health Grants	351,141	-	-	-	-
21326 - West Nile Virus 9/2025	10,098	-	-	-	-
251111 - Health Grants	10,098	-	-	-	-
21327 - Vector Surveillance 9/2025	10,098	-	-	-	-
251111 - Health Grants	10,098	-	-	-	-
21328 - Title X Family Planning 9/2025	530,404	-	-	-	-
251111 - Health Grants	530,404	-	-	-	-
21329 - Hepatitis C Program 9/2025	114,444	-	-	-	-
251111 - Health Grants	114,444	-	-	-	-
21330 - Sudden Unexplained Infant Death 9/2025	8,750	-	-	-	-
251111 - Health Grants	8,750	-	-	-	-
21331 - HIV & STD Testing and Prevention 9/2025	260,100	-	-	-	-
251111 - Health Grants	260,100	-	-	-	-
21332 - HIV Emergency Support Relief 2/2026	10,924,204	-	-	-	-
251111 - Health Grants	10,924,204	-	-	-	-
21333 - HOPWA Aids Housing 6/2025	3,142,065	-	-	-	-
251111 - Health Grants	3,142,065	-	-	-	-
21334 - Vaccine Distribution MDHHS 9/2025	1,248,480	-	-	-	-
251111 - Health Grants	1,248,480	-	-	-	-
21335 - Ending the HIV Epidemic MDHHS 9/2025	286,107	-	-	-	-
251111 - Health Grants	286,107	-	-	-	-
21336 - Detroit Safe Route OSHP 9/2025	300,807	-	-	-	-
251111 - Health Grants	300,807	-	-	-	-
21337 - CLLP Lead Expansion 9/2025	397,393	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
251111 - Health Grants	397,393	-	-	-	-
21339 - CSHCS Vaccine Initiative 9/2025	52,020	-	-	-	-
251111 - Health Grants	52,020	-	-	-	-
21340 - Kindergarten Assessment 9/2025	104,040	-	-	-	-
251111 - Health Grants	104,040	-	-	-	-
21341 - HIV Housing Assistance 9/2025	156,060	-	-	-	-
251111 - Health Grants	156,060	-	-	-	-
21342 - SDOH Planning 9/2025	72,828	-	-	-	-
251111 - Health Grants	72,828	-	-	-	-
21441 - WIC Resident Services 9/2026	-	4,967,333	5,066,680	5,168,014	5,271,374
251111 - Health Grants	-	4,967,333	5,066,680	5,168,014	5,271,374
21442 - WIC Breastfeeding 9/2026	-	265,302	270,608	276,020	281,540
251111 - Health Grants	-	265,302	270,608	276,020	281,540
21443 - Lead Poisoning Prevention 9/2026	-	186,604	190,336	194,142	198,025
251111 - Health Grants	-	186,604	190,336	194,142	198,025
21444 - Lead Intervention 9/2026	-	334,252	340,937	347,756	354,711
251111 - Health Grants	-	334,252	340,937	347,756	354,711
21445 - ELPHS Other 9/2026	-	3,067,723	3,129,078	3,191,659	3,255,493
251111 - Health Grants	-	3,067,723	3,129,078	3,191,659	3,255,493
21446 - BioTerrorism Emerg Prep 9/2026	-	219,772	224,167	228,650	233,223
251111 - Health Grants	-	219,772	224,167	228,650	233,223
21447 - Cities Readiness Initiatives 9/2026	-	262,696	267,950	273,309	278,775
251111 - Health Grants	-	262,696	267,950	273,309	278,775
21448 - CSHCS Outreach & Advocacy 9/2026	-	718,972	733,351	748,018	762,978
251111 - Health Grants	-	718,972	733,351	748,018	762,978
21449 - Fetal Infant Mortality Review 9/2026	-	2,865	2,922	2,980	3,040

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast
Cost Center # - Cost Center Name					Forecast
251111 - Health Grants		-	2,865	2,922	2,980
21450 - HIV Intergrated Plng/Data to Care 9/2026		-	349,998	356,998	364,138
251111 - Health Grants		-	349,998	356,998	364,138
21451 - Immunization Action Plan 9/2026		-	350,123	357,125	364,268
251111 - Health Grants		-	350,123	357,125	364,268
21452 - Immunization Pilot 9/2026		-	106,121	108,243	110,408
251111 - Health Grants		-	106,121	108,243	110,408
21453 - Infant Safe Sleep 9/2026		-	129,981	132,581	135,233
251111 - Health Grants		-	129,981	132,581	135,233
21454 - Local Maternal & Child Hlth 9/2026		-	1,779,086	1,814,668	1,850,961
251111 - Health Grants		-	1,779,086	1,814,668	1,850,961
21455 - Hearing - MDHHS 9/2026		-	358,764	365,939	373,258
251111 - Health Grants		-	358,764	365,939	373,258
21456 - Vision - MDHHS 9/2026		-	358,162	365,325	372,631
251111 - Health Grants		-	358,162	365,325	372,631
21457 - West Nile Virus 9/2026		-	8,578	8,750	8,925
251111 - Health Grants		-	8,578	8,750	8,925
21458 - Vector Surveillance 9/2026		-	8,578	8,750	8,925
251111 - Health Grants		-	8,578	8,750	8,925
21459 - Title X Family Planning 9/2026		-	541,011	551,831	562,868
251111 - Health Grants		-	541,011	551,831	562,868
21460 - Hepatitis C Program 9/2026		-	116,734	119,069	121,450
251111 - Health Grants		-	116,734	119,069	121,450
21461 - Sudden Unexplained Infant Death 9/2026		-	8,925	9,104	9,286
251111 - Health Grants		-	8,925	9,104	9,286
21462 - HIV & STD Testing and Prevention 9/2026		-	265,305	270,611	276,023

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
251111 - Health Grants	-	265,305	270,611	276,023	281,543
21463 - HIV Emergency Support Relief 2/2027	-	11,147,357	11,370,302	11,597,712	11,829,666
251111 - Health Grants	-	11,147,357	11,370,302	11,597,712	11,829,666
21464 - HOPWA Aids Housing 6/2026	-	3,204,905	3,269,003	3,334,383	3,401,071
251111 - Health Grants	-	3,204,905	3,269,003	3,334,383	3,401,071
21465 - Vaccine Distribution MDHHS 9/2026	-	1,273,450	1,298,919	1,324,897	1,351,395
251111 - Health Grants	-	1,273,450	1,298,919	1,324,897	1,351,395
21466 - Ending the HIV Epidemic MDHHS 9/2026	-	291,831	297,668	303,621	309,693
251111 - Health Grants	-	291,831	297,668	303,621	309,693
21467 - Detroit Safe Route OSHP 9/2026	-	326,975	333,515	340,185	346,989
251111 - Health Grants	-	326,975	333,515	340,185	346,989
21468 - CLLP Lead Expansion 9/2026	-	405,341	413,448	421,717	430,151
251111 - Health Grants	-	405,341	413,448	421,717	430,151
21469 - SDOH Planning 9/2026	-	74,285	75,771	77,286	78,832
251111 - Health Grants	-	74,285	75,771	77,286	78,832
21470 - CSHCS Vaccine Initiative 9/2026	-	53,060	54,121	55,203	56,307
251111 - Health Grants	-	53,060	54,121	55,203	56,307
21471 - Kindergarten Assessment 9/2026	-	156,121	159,243	162,428	165,677
251111 - Health Grants	-	156,121	159,243	162,428	165,677
21472 - HIV Housing Assistance 9/2026	-	159,181	162,365	165,612	168,924
251111 - Health Grants	-	159,181	162,365	165,612	168,924
21473 - Neighborhood Wellness Centers	-	1,300,000	1,326,000	1,352,520	1,379,570
251111 - Health Grants	-	1,300,000	1,326,000	1,352,520	1,379,570
21474 - MRC STRONG	-	78,883	80,461	82,070	83,711
251111 - Health Grants	-	78,883	80,461	82,070	83,711
Grand Total	43,414,070	51,810,922	48,336,155	49,254,115	50,190,151

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
25 - Detroit Health Department	35,031,041	37,845,905	38,588,983	39,346,922	40,120,021
1000 - General Fund	3,431,000	3,705,688	3,765,962	3,827,441	3,890,150
00068 - Health Department Administration	692,000	-	-	-	-
250010 - Health Administration	692,000	-	-	-	-
25250 - Communicable Disease Management	589,000	545,700	556,614	567,746	579,101
250646 - Community & Industrial Hygiene	589,000	545,700	556,614	567,746	579,101
25251 - Food Service Code Enforcement	2,130,000	2,447,588	2,496,540	2,546,471	2,597,401
250647 - Food Sanitation	2,130,000	2,447,588	2,496,540	2,546,471	2,597,401
29250 - Health Department - Administration	20,000	712,400	712,808	713,224	713,648
250010 - Health Administration	20,000	712,400	712,808	713,224	713,648
2104 - Health Grants Fund	31,600,041	34,140,217	34,823,021	35,519,481	36,229,871
20780 - FY20 Ryan White HIV-AIDs RWHAP-Program A,B	125,271	130,800	133,416	136,084	138,806
251111 - Health Grants	125,271	130,800	133,416	136,084	138,806
21237 - Strengthening Detroit's Public Health Workforce	-	1,131,143	1,153,766	1,176,841	1,200,378
251111 - Health Grants	-	1,131,143	1,153,766	1,176,841	1,200,378
21310 - WIC Resident Services 9/2025	5,413,502	-	-	-	-
251111 - Health Grants	5,413,502	-	-	-	-
21311 - WIC Breastfeeding 9/2025	260,100	-	-	-	-
251111 - Health Grants	260,100	-	-	-	-
21312 - Lead Poisoning Prevention 9/2025	283,313	-	-	-	-
251111 - Health Grants	283,313	-	-	-	-
21313 - Lead Intervention 9/2025	170,483	-	-	-	-
251111 - Health Grants	170,483	-	-	-	-
21314 - ELPHS Other 9/2025	3,007,573	-	-	-	-
251111 - Health Grants	3,007,573	-	-	-	-
21315 - BioTerrorism Emerg Prep 9/2025	215,464	-	-	-	-

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
251111 - Health Grants	215,464	-	-	-	-
21316 - Cities Readiness Initiatives 9/2025	257,544	-	-	-	-
251111 - Health Grants	257,544	-	-	-	-
21317 - CSHCS Outreach & Advocacy 9/2025	704,875	-	-	-	-
251111 - Health Grants	704,875	-	-	-	-
21318 - Fetal Infant Mortality Review 9/2025	2,809	-	-	-	-
251111 - Health Grants	2,809	-	-	-	-
21319 - HIV Intergrated Png/Data to Care 9/2025	520,000	-	-	-	-
251111 - Health Grants	520,000	-	-	-	-
21320 - Immunization Action Plan 9/2025	343,258	-	-	-	-
251111 - Health Grants	343,258	-	-	-	-
21321 - Immunization Pilot 9/2025	104,040	-	-	-	-
251111 - Health Grants	104,040	-	-	-	-
21322 - Infant Safe Sleep 9/2025	127,430	-	-	-	-
251111 - Health Grants	127,430	-	-	-	-
21323 - Local Maternal & Child Hlth 9/2025	1,744,200	-	-	-	-
251111 - Health Grants	1,744,200	-	-	-	-
21324 - Hearing - MDHHS 9/2025	351,140	-	-	-	-
251111 - Health Grants	351,140	-	-	-	-
21325 - Vision - MDHHS 9/2025	351,141	-	-	-	-
251111 - Health Grants	351,141	-	-	-	-
21326 - West Nile Virus 9/2025	10,098	-	-	-	-
251111 - Health Grants	10,098	-	-	-	-
21327 - Vector Surveillance 9/2025	10,098	-	-	-	-
251111 - Health Grants	10,098	-	-	-	-
21328 - Title X Family Planning 9/2025	530,404	-	-	-	-

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
251111 - Health Grants	530,404	-	-	-	-
21329 - Hepatitis C Program 9/2025	114,444	-	-	-	-
251111 - Health Grants	114,444	-	-	-	-
21330 - Sudden Unexplained Infant Death 9/2025	8,750	-	-	-	-
251111 - Health Grants	8,750	-	-	-	-
21331 - HIV & STD Testing and Prevention 9/2025	260,100	-	-	-	-
251111 - Health Grants	260,100	-	-	-	-
21332 - HIV Emergency Support Relief 2/2026	10,924,204	-	-	-	-
251111 - Health Grants	10,924,204	-	-	-	-
21333 - HOPWA Aids Housing 6/2025	3,142,065	-	-	-	-
251111 - Health Grants	3,142,065	-	-	-	-
21334 - Vaccine Distribution MDHHS 9/2025	1,248,480	-	-	-	-
251111 - Health Grants	1,248,480	-	-	-	-
21335 - Ending the HIV Epidemic MDHHS 9/2025	286,107	-	-	-	-
251111 - Health Grants	286,107	-	-	-	-
21336 - Detroit Safe Route OSHP 9/2025	300,807	-	-	-	-
251111 - Health Grants	300,807	-	-	-	-
21337 - CLLP Lead Expansion 9/2025	397,393	-	-	-	-
251111 - Health Grants	397,393	-	-	-	-
21339 - CSHCS Vaccine Initiative 9/2025	52,020	-	-	-	-
251111 - Health Grants	52,020	-	-	-	-
21340 - Kindergarten Assessment 9/2025	104,040	-	-	-	-
251111 - Health Grants	104,040	-	-	-	-
21341 - HIV Housing Assistance 9/2025	156,060	-	-	-	-
251111 - Health Grants	156,060	-	-	-	-
21342 - SDOH Planning 9/2025	72,828	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
251111 - Health Grants	72,828	-	-	-	-
21441 - WIC Resident Services 9/2026	-	4,967,333	5,066,680	5,168,014	5,271,374
251111 - Health Grants	-	4,967,333	5,066,680	5,168,014	5,271,374
21442 - WIC Breastfeeding 9/2026	-	265,302	270,608	276,020	281,540
251111 - Health Grants	-	265,302	270,608	276,020	281,540
21443 - Lead Poisoning Prevention 9/2026	-	186,604	190,336	194,142	198,025
251111 - Health Grants	-	186,604	190,336	194,142	198,025
21444 - Lead Intervention 9/2026	-	334,252	340,937	347,756	354,711
251111 - Health Grants	-	334,252	340,937	347,756	354,711
21445 - ELPHS Other 9/2026	-	3,067,723	3,129,078	3,191,659	3,255,493
251111 - Health Grants	-	3,067,723	3,129,078	3,191,659	3,255,493
21446 - BioTerrorism Emerg Prep 9/2026	-	219,772	224,167	228,650	233,223
251111 - Health Grants	-	219,772	224,167	228,650	233,223
21447 - Cities Readiness Initiatives 9/2026	-	262,696	267,950	273,309	278,775
251111 - Health Grants	-	262,696	267,950	273,309	278,775
21448 - CSHCS Outreach & Advocacy 9/2026	-	718,972	733,351	748,018	762,978
251111 - Health Grants	-	718,972	733,351	748,018	762,978
21449 - Fetal Infant Mortality Review 9/2026	-	2,865	2,922	2,980	3,040
251111 - Health Grants	-	2,865	2,922	2,980	3,040
21450 - HIV Intergrated Png/Data to Care 9/2026	-	349,998	356,998	364,138	371,421
251111 - Health Grants	-	349,998	356,998	364,138	371,421
21451 - Immunization Action Plan 9/2026	-	350,123	357,125	364,268	371,553
251111 - Health Grants	-	350,123	357,125	364,268	371,553
21452 - Immunization Pilot 9/2026	-	106,121	108,243	110,408	112,616
251111 - Health Grants	-	106,121	108,243	110,408	112,616
21453 - Infant Safe Sleep 9/2026	-	129,981	132,581	135,233	137,938

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
251111 - Health Grants	-	129,981	132,581	135,233	137,938
21454 - Local Maternal & Child Hlth 9/2026	-	1,779,086	1,814,668	1,850,961	1,887,980
251111 - Health Grants	-	1,779,086	1,814,668	1,850,961	1,887,980
21455 - Hearing - MDHHS 9/2026	-	358,764	365,939	373,258	380,723
251111 - Health Grants	-	358,764	365,939	373,258	380,723
21456 - Vision - MDHHS 9/2026	-	358,162	365,325	372,631	380,084
251111 - Health Grants	-	358,162	365,325	372,631	380,084
21457 - West Nile Virus 9/2026	-	8,578	8,750	8,925	9,104
251111 - Health Grants	-	8,578	8,750	8,925	9,104
21458 - Vector Surveillance 9/2026	-	8,578	8,750	8,925	9,104
251111 - Health Grants	-	8,578	8,750	8,925	9,104
21459 - Title X Family Planning 9/2026	-	541,011	551,831	562,868	574,125
251111 - Health Grants	-	541,011	551,831	562,868	574,125
21460 - Hepatitis C Program 9/2026	-	116,734	119,069	121,450	123,879
251111 - Health Grants	-	116,734	119,069	121,450	123,879
21461 - Sudden Unexplained Infant Death 9/2026	-	8,925	9,104	9,286	9,472
251111 - Health Grants	-	8,925	9,104	9,286	9,472
21462 - HIV & STD Testing and Prevention 9/2026	-	265,305	270,611	276,023	281,543
251111 - Health Grants	-	265,305	270,611	276,023	281,543
21463 - HIV Emergency Support Relief 2/2027	-	11,147,357	11,370,302	11,597,712	11,829,666
251111 - Health Grants	-	11,147,357	11,370,302	11,597,712	11,829,666
21464 - HOPWA Aids Housing 6/2026	-	3,204,905	3,269,003	3,334,383	3,401,071
251111 - Health Grants	-	3,204,905	3,269,003	3,334,383	3,401,071
21465 - Vaccine Distribution MDHHS 9/2026	-	1,273,450	1,298,919	1,324,897	1,351,395
251111 - Health Grants	-	1,273,450	1,298,919	1,324,897	1,351,395
21466 - Ending the HIV Epidemic MDHHS 9/2026	-	291,831	297,668	303,621	309,693

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast
Cost Center # - Cost Center Name					Forecast
251111 - Health Grants		-	291,831	297,668	303,621
21467 - Detroit Safe Route OSHP 9/2026		-	326,975	333,515	340,185
251111 - Health Grants		-	326,975	333,515	340,185
21468 - CLLP Lead Expansion 9/2026		-	405,341	413,448	421,717
251111 - Health Grants		-	405,341	413,448	421,717
21469 - SDOH Planning 9/2026		-	74,285	75,771	77,286
251111 - Health Grants		-	74,285	75,771	77,286
21470 - CSHCS Vaccine Initiative 9/2026		-	53,060	54,121	55,203
251111 - Health Grants		-	53,060	54,121	55,203
21471 - Kindergarten Assessment 9/2026		-	156,121	159,243	162,428
251111 - Health Grants		-	156,121	159,243	162,428
21472 - HIV Housing Assistance 9/2026		-	159,181	162,365	165,612
251111 - Health Grants		-	159,181	162,365	165,612
21473 - Neighborhood Wellness Centers		-	1,300,000	1,326,000	1,352,520
251111 - Health Grants		-	1,300,000	1,326,000	1,352,520
21474 - MRC STRONG		-	78,883	80,461	82,070
251111 - Health Grants		-	78,883	80,461	82,070
Grand Total		35,031,041	37,845,905	38,588,983	39,346,922

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
25 - Detroit Health Department	247.50	284.50	284.50	284.50	284.50
1000 - General Fund	103.25	100.25	100.25	100.25	100.25
21245 - Community Violence Intervention	0.00	1.00	1.00	1.00	1.00
250120 - Community Violence Intervention	0.00	1.00	1.00	1.00	1.00
929102 - Administrative Special Services Staff 2	0.00	1.00	1.00	1.00	1.00
25250 - Communicable Disease Management	9.00	7.00	7.00	7.00	7.00
250646 - Community & Industrial Hygiene	9.00	7.00	7.00	7.00	7.00
012210 - Administrative Specialist 1	0.00	1.00	1.00	1.00	1.00
43601103 - Administrative Assistant 3	1.00	0.00	0.00	0.00	0.00
264021 - Environmental Health Specialist 1	5.00	2.00	2.00	2.00	2.00
264022 - Environmental Health Specialist 2	2.00	3.00	3.00	3.00	3.00
264023 - Environmental Health Specialist 3	1.00	1.00	1.00	1.00	1.00
25251 - Food Service Code Enforcement	25.00	21.00	21.00	21.00	21.00
250647 - Food Sanitation	25.00	21.00	21.00	21.00	21.00
929101 - Administrative Special Services Staff 1	1.00	1.00	1.00	1.00	1.00
264021 - Environmental Health Specialist 1	13.00	13.00	13.00	13.00	13.00
264022 - Environmental Health Specialist 2	4.00	0.00	0.00	0.00	0.00
264023 - Environmental Health Specialist 3	3.00	3.00	3.00	3.00	3.00
43601102 - Administrative Assistant 2	1.00	1.00	1.00	1.00	1.00
010720 - General Manager Health Department	1.00	1.00	1.00	1.00	1.00
82019210 - Office Management Assistant	1.00	1.00	1.00	1.00	1.00
081002 - Customer Service Representative 2	1.00	1.00	1.00	1.00	1.00
27250 - Resident Health Services	39.00	41.00	41.00	41.00	41.00
250020 - Maternal and Child Health	10.00	13.00	13.00	13.00	13.00
929101 - Administrative Special Services Staff 1	0.00	1.00	1.00	1.00	1.00
929102 - Administrative Special Services Staff 2	0.00	2.00	2.00	2.00	2.00

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
013376 - Executive Administrative Assistant 2	1.00	1.00	1.00	1.00	1.00
222070 - Public Health Division Administrator	1.00	1.00	1.00	1.00	1.00
222080 - Public Health Project Leader	1.00	1.00	1.00	1.00	1.00
222090 - Public Health Project Coordinator	3.00	3.00	3.00	3.00	3.00
413031 - Senior Community Services Assistant	4.00	4.00	4.00	4.00	4.00
250070 - Community Health Services	18.00	17.00	17.00	17.00	17.00
929101 - Administrative Special Services Staff 1	4.00	1.00	1.00	1.00	1.00
929102 - Administrative Special Services Staff 2	7.00	0.00	0.00	0.00	0.00
222070 - Public Health Division Administrator	2.00	2.00	2.00	2.00	2.00
222080 - Public Health Project Leader	4.00	5.00	5.00	5.00	5.00
222090 - Public Health Project Coordinator	0.00	3.00	3.00	3.00	3.00
413031 - Senior Community Services Assistant	0.00	5.00	5.00	5.00	5.00
222030 - Clinical Operations Manager	1.00	1.00	1.00	1.00	1.00
250080 - Clinical Services	11.00	11.00	11.00	11.00	11.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	1.00	1.00	1.00	1.00
13111004 - Project Manager Analytics Specialist 4	1.00	1.00	1.00	1.00	1.00
081002 - Customer Service Representative 2	0.00	1.00	1.00	1.00	1.00
222070 - Public Health Division Administrator	1.00	1.00	1.00	1.00	1.00
222080 - Public Health Project Leader	1.00	2.00	2.00	2.00	2.00
013373 - Executive Administrative Assistant 1	1.00	1.00	1.00	1.00	1.00
222068 - Nursing Director	2.00	1.00	1.00	1.00	1.00
222410 - Nurse Practitioner	2.00	2.00	2.00	2.00	2.00
223521 - Medical Assistant	2.00	1.00	1.00	1.00	1.00
222076 - Public Health Division Administrator Special Project	1.00	0.00	0.00	0.00	0.00
29250 - Health Department - Administration	30.25	30.25	30.25	30.25	30.25
250010 - Health Administration	12.25	11.25	11.25	11.25	11.25

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
013376 - Executive Administrative Assistant 2	2.00	2.00	2.00	2.00	2.00
15112102 - Information Technology Specialist Systems Analy	1.00	1.00	1.00	1.00	1.00
43601102 - Administrative Assistant 2	1.00	0.00	0.00	0.00	0.00
222070 - Public Health Division Administrator	0.25	0.25	0.25	0.25	0.25
010156 - Deputy Public Health Director	2.00	2.00	2.00	2.00	2.00
211058 - Medical Director	1.00	1.00	1.00	1.00	1.00
222040 - Data Analyst	2.00	2.00	2.00	2.00	2.00
222065 - Health Information Officer	1.00	1.00	1.00	1.00	1.00
931408 - Chief Operating Officer Health	1.00	1.00	1.00	1.00	1.00
15114102 - Information Technology Specialist Database Adrr	1.00	1.00	1.00	1.00	1.00
250030 - Health Data Management	4.00	4.00	4.00	4.00	4.00
222070 - Public Health Division Administrator	1.00	1.00	1.00	1.00	1.00
045046 - Epidemiologist	3.00	3.00	3.00	3.00	3.00
250040 - Health Special Projects	3.00	3.00	3.00	3.00	3.00
222070 - Public Health Division Administrator	1.00	1.00	1.00	1.00	1.00
222090 - Public Health Project Coordinator	1.00	1.00	1.00	1.00	1.00
010918 - Manager 1 Communications	1.00	1.00	1.00	1.00	1.00
250050 - Health Quality & Accreditation	6.00	6.00	6.00	6.00	6.00
929102 - Administrative Special Services Staff 2	1.00	1.00	1.00	1.00	1.00
13111101 - Program Analyst 1	0.00	1.00	1.00	1.00	1.00
222070 - Public Health Division Administrator	1.00	1.00	1.00	1.00	1.00
222080 - Public Health Project Leader	1.00	1.00	1.00	1.00	1.00
222090 - Public Health Project Coordinator	3.00	2.00	2.00	2.00	2.00
250060 - Health Operations	5.00	6.00	6.00	6.00	6.00
13111004 - Project Manager Analytics Specialist 4	1.00	0.00	0.00	0.00	0.00
43601102 - Administrative Assistant 2	0.00	1.00	1.00	1.00	1.00

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
222070 - Public Health Division Administrator	1.00	1.00	1.00	1.00	1.00
222080 - Public Health Project Leader	2.00	3.00	3.00	3.00	3.00
222090 - Public Health Project Coordinator	1.00	1.00	1.00	1.00	1.00
2104 - Health Grants Fund	144.25	180.25	180.25	180.25	180.25
20780 - FY20 Ryan White HIV-AIDs RWHAP-Program A,B	1.00	1.00	1.00	1.00	1.00
251111 - Health Grants	1.00	1.00	1.00	1.00	1.00
222088 - Public Health Project Leader End the HIV Epidemic	1.00	1.00	1.00	1.00	1.00
21237 - Strengthening Detroit's Public Health Workforce	0.00	11.00	11.00	11.00	11.00
251111 - Health Grants	0.00	11.00	11.00	11.00	11.00
929102 - Administrative Special Services Staff 2	0.00	3.00	3.00	3.00	3.00
13111004 - Project Manager Analytics Specialist 4	0.00	2.00	2.00	2.00	2.00
13111102 - Program Analyst 2	0.00	2.00	2.00	2.00	2.00
222080 - Public Health Project Leader	0.00	2.00	2.00	2.00	2.00
222090 - Public Health Project Coordinator	0.00	1.00	1.00	1.00	1.00
193025 - Graphic Designer	0.00	1.00	1.00	1.00	1.00
21310 - WIC Resident Services 9/2025	33.00	0.00	0.00	0.00	0.00
251111 - Health Grants	33.00	0.00	0.00	0.00	0.00
929101 - Administrative Special Services Staff 1	2.00	0.00	0.00	0.00	0.00
929102 - Administrative Special Services Staff 2	2.00	0.00	0.00	0.00	0.00
081002 - Customer Service Representative 2	9.00	0.00	0.00	0.00	0.00
222080 - Public Health Project Leader	1.00	0.00	0.00	0.00	0.00
222090 - Public Health Project Coordinator	6.00	0.00	0.00	0.00	0.00
242311 - Nutritionist	10.00	0.00	0.00	0.00	0.00
292021 - Public Health Educator	3.00	0.00	0.00	0.00	0.00
21311 - WIC Breastfeeding 9/2025	4.00	0.00	0.00	0.00	0.00
251111 - Health Grants	4.00	0.00	0.00	0.00	0.00

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929101 - Administrative Special Services Staff 1	2.00	0.00	0.00	0.00	0.00
222090 - Public Health Project Coordinator	1.00	0.00	0.00	0.00	0.00
292021 - Public Health Educator	1.00	0.00	0.00	0.00	0.00
21312 - Lead Poisoning Prevention 9/2025	0.80	0.00	0.00	0.00	0.00
251111 - Health Grants	0.80	0.00	0.00	0.00	0.00
222090 - Public Health Project Coordinator	0.40	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	0.40	0.00	0.00	0.00	0.00
21313 - Lead Intervention 9/2025	1.20	0.00	0.00	0.00	0.00
251111 - Health Grants	1.20	0.00	0.00	0.00	0.00
222090 - Public Health Project Coordinator	0.60	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	0.60	0.00	0.00	0.00	0.00
21314 - ELPHS Other 9/2025	20.00	0.00	0.00	0.00	0.00
251111 - Health Grants	20.00	0.00	0.00	0.00	0.00
222080 - Public Health Project Leader	2.00	0.00	0.00	0.00	0.00
222090 - Public Health Project Coordinator	2.00	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	2.00	0.00	0.00	0.00	0.00
045046 - Epidemiologist	1.00	0.00	0.00	0.00	0.00
221011 - Clinic Nurse	3.00	0.00	0.00	0.00	0.00
222511 - Licensed Practical Nurse	3.00	0.00	0.00	0.00	0.00
292031 - Senior Public Health Educator	1.00	0.00	0.00	0.00	0.00
292032 - Senior Health Public Educator HIV/STI	2.00	0.00	0.00	0.00	0.00
413021 - Community Services Assistant	4.00	0.00	0.00	0.00	0.00
21315 - BioTerrorism Emerg Prep 9/2025	1.75	0.00	0.00	0.00	0.00
251111 - Health Grants	1.75	0.00	0.00	0.00	0.00
222070 - Public Health Division Administrator	0.75	0.00	0.00	0.00	0.00
079062 - Senior Emergency Management Specialist	1.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
21316 - Cities Readiness Initiatives 9/2025	3.00	0.00	0.00	0.00	0.00
251111 - Health Grants	3.00	0.00	0.00	0.00	0.00
43601102 - Administrative Assistant 2	1.00	0.00	0.00	0.00	0.00
222080 - Public Health Project Leader	1.00	0.00	0.00	0.00	0.00
079062 - Senior Emergency Management Specialist	1.00	0.00	0.00	0.00	0.00
21317 - CSHCS Outreach & Advocacy 9/2025	7.00	0.00	0.00	0.00	0.00
251111 - Health Grants	7.00	0.00	0.00	0.00	0.00
222080 - Public Health Project Leader	2.00	0.00	0.00	0.00	0.00
222090 - Public Health Project Coordinator	1.00	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	2.00	0.00	0.00	0.00	0.00
221011 - Clinic Nurse	2.00	0.00	0.00	0.00	0.00
21319 - HIV Intergrated Png/Data to Care 9/2025	2.00	0.00	0.00	0.00	0.00
251111 - Health Grants	2.00	0.00	0.00	0.00	0.00
222093 - Public Health Project Coordinator Data to Care	1.00	0.00	0.00	0.00	0.00
413034 - Senior Community Services Assistant HIV/STI	1.00	0.00	0.00	0.00	0.00
21320 - Immunization Action Plan 9/2025	4.00	0.00	0.00	0.00	0.00
251111 - Health Grants	4.00	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	2.00	0.00	0.00	0.00	0.00
221011 - Clinic Nurse	1.00	0.00	0.00	0.00	0.00
222511 - Licensed Practical Nurse	1.00	0.00	0.00	0.00	0.00
21322 - Infant Safe Sleep 9/2025	1.00	0.00	0.00	0.00	0.00
251111 - Health Grants	1.00	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	1.00	0.00	0.00	0.00	0.00
21323 - Local Maternal & Child Hlth 9/2025	16.00	0.00	0.00	0.00	0.00
251111 - Health Grants	16.00	0.00	0.00	0.00	0.00
43601102 - Administrative Assistant 2	1.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
222090 - Public Health Project Coordinator	7.00	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	8.00	0.00	0.00	0.00	0.00
21324 - Hearing - MDHHS 9/2025	4.00	0.00	0.00	0.00	0.00
251111 - Health Grants	4.00	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	4.00	0.00	0.00	0.00	0.00
21325 - Vision - MDHHS 9/2025	3.00	0.00	0.00	0.00	0.00
251111 - Health Grants	3.00	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	3.00	0.00	0.00	0.00	0.00
21326 - West Nile Virus 9/2025	0.25	0.00	0.00	0.00	0.00
251111 - Health Grants	0.25	0.00	0.00	0.00	0.00
830318 - Urban Government Intern 1 Limited Service	0.25	0.00	0.00	0.00	0.00
21327 - Vector Surveillance 9/2025	0.25	0.00	0.00	0.00	0.00
251111 - Health Grants	0.25	0.00	0.00	0.00	0.00
830318 - Urban Government Intern 1 Limited Service	0.25	0.00	0.00	0.00	0.00
21328 - Title X Family Planning 9/2025	2.00	0.00	0.00	0.00	0.00
251111 - Health Grants	2.00	0.00	0.00	0.00	0.00
222090 - Public Health Project Coordinator	1.00	0.00	0.00	0.00	0.00
222511 - Licensed Practical Nurse	1.00	0.00	0.00	0.00	0.00
21329 - Hepatitis C Program 9/2025	1.00	0.00	0.00	0.00	0.00
251111 - Health Grants	1.00	0.00	0.00	0.00	0.00
222090 - Public Health Project Coordinator	1.00	0.00	0.00	0.00	0.00
21331 - HIV & STD Testing and Prevention 9/2025	3.00	0.00	0.00	0.00	0.00
251111 - Health Grants	3.00	0.00	0.00	0.00	0.00
929101 - Administrative Special Services Staff 1	1.00	0.00	0.00	0.00	0.00
292032 - Senior Health Public Educator HIV/STI	1.00	0.00	0.00	0.00	0.00
222095 - Public Health Project Coordinator Physician Detaile	1.00	0.00	0.00	0.00	0.00

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
21332 - HIV Emergency Support Relief 2/2026	13.00	0.00	0.00	0.00	0.00
251111 - Health Grants	13.00	0.00	0.00	0.00	0.00
929101 - Administrative Special Services Staff 1	1.00	0.00	0.00	0.00	0.00
13111102 - Program Analyst 2	1.00	0.00	0.00	0.00	0.00
222070 - Public Health Division Administrator	1.00	0.00	0.00	0.00	0.00
222040 - Data Analyst	1.00	0.00	0.00	0.00	0.00
222050 - Data Quality Management Specialist	1.00	0.00	0.00	0.00	0.00
222055 - Senior Data Quality Management Specialist	1.00	0.00	0.00	0.00	0.00
222084 - Public Health Project Leader HIV Care	1.00	0.00	0.00	0.00	0.00
222094 - Public Health Project Coordinator Planning Council	1.00	0.00	0.00	0.00	0.00
413024 - Community Services Assiant HIV/STI	1.00	0.00	0.00	0.00	0.00
413044 - Housing Coordinator	1.00	0.00	0.00	0.00	0.00
43601121 - Administrative Assistant 1 HIV/STI	1.00	0.00	0.00	0.00	0.00
43601124 - Administrative Assistant 4 HIV/STI	1.00	0.00	0.00	0.00	0.00
43601131 - Administrative Assistant 1 Planning Council	1.00	0.00	0.00	0.00	0.00
21333 - HOPWA Aids Housing 6/2025	12.00	0.00	0.00	0.00	0.00
251111 - Health Grants	12.00	0.00	0.00	0.00	0.00
222089 - Public Health Project Leader HOPWA	1.00	0.00	0.00	0.00	0.00
222097 - Public Health Project Coordinator HOPWA Program	2.00	0.00	0.00	0.00	0.00
222098 - Public Health Project Coordinator HOPWA Life Skill	1.00	0.00	0.00	0.00	0.00
222099 - Public Health Project Coordinator HOPWA	1.00	0.00	0.00	0.00	0.00
413041 - Housing Coordinator HOPWA	4.00	0.00	0.00	0.00	0.00
413042 - Senior Housing Coordinator	2.00	0.00	0.00	0.00	0.00
43601141 - Administrative Assistant 1 HOPWA	1.00	0.00	0.00	0.00	0.00
21335 - Ending the HIV Epidemic MDHHS 9/2025	3.00	0.00	0.00	0.00	0.00
251111 - Health Grants	3.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
292032 - Senior Health Public Educator HIV/STI	2.00	0.00	0.00	0.00	0.00
222095 - Public Health Project Coordinator Physician Detaile	1.00	0.00	0.00	0.00	0.00
21336 - Detroit Safe Route OSHP 9/2025	5.00	0.00	0.00	0.00	0.00
251111 - Health Grants	5.00	0.00	0.00	0.00	0.00
929101 - Administrative Special Services Staff 1	3.00	0.00	0.00	0.00	0.00
222090 - Public Health Project Coordinator	1.00	0.00	0.00	0.00	0.00
413021 - Community Services Assistant	1.00	0.00	0.00	0.00	0.00
21337 - CLLP Lead Expansion 9/2025	3.00	0.00	0.00	0.00	0.00
251111 - Health Grants	3.00	0.00	0.00	0.00	0.00
929102 - Administrative Special Services Staff 2	1.00	0.00	0.00	0.00	0.00
929103 - Administrative Special Services Staff 3	1.00	0.00	0.00	0.00	0.00
413031 - Senior Community Services Assistant	1.00	0.00	0.00	0.00	0.00
21441 - WIC Resident Services 9/2026	0.00	31.00	31.00	31.00	31.00
251111 - Health Grants	0.00	31.00	31.00	31.00	31.00
929101 - Administrative Special Services Staff 1	0.00	2.00	2.00	2.00	2.00
222070 - Public Health Division Administrator	0.00	1.00	1.00	1.00	1.00
222090 - Public Health Project Coordinator	0.00	5.00	5.00	5.00	5.00
413031 - Senior Community Services Assistant	0.00	1.00	1.00	1.00	1.00
242311 - Nutritionist	0.00	9.00	9.00	9.00	9.00
292021 - Public Health Educator	0.00	2.00	2.00	2.00	2.00
010961 - Manager 1 Health Wic Program	0.00	2.00	2.00	2.00	2.00
43081002 - Customer Service Specialist 2 Health	0.00	9.00	9.00	9.00	9.00
21442 - WIC Breastfeeding 9/2026	0.00	3.50	3.50	3.50	3.50
251111 - Health Grants	0.00	3.50	3.50	3.50	3.50
929101 - Administrative Special Services Staff 1	0.00	2.50	2.50	2.50	2.50
292021 - Public Health Educator	0.00	1.00	1.00	1.00	1.00

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
21443 - Lead Poisoning Prevention 9/2026	0.00	2.00	2.00	2.00	2.00
251111 - Health Grants	0.00	2.00	2.00	2.00	2.00
222090 - Public Health Project Coordinator	0.00	1.00	1.00	1.00	1.00
413031 - Senior Community Services Assistant	0.00	1.00	1.00	1.00	1.00
21444 - Lead Intervention 9/2026	0.00	3.00	3.00	3.00	3.00
251111 - Health Grants	0.00	3.00	3.00	3.00	3.00
222090 - Public Health Project Coordinator	0.00	1.00	1.00	1.00	1.00
413031 - Senior Community Services Assistant	0.00	2.00	2.00	2.00	2.00
21445 - ELPHS Other 9/2026	0.00	27.00	27.00	27.00	27.00
251111 - Health Grants	0.00	27.00	27.00	27.00	27.00
13111004 - Project Manager Analytics Specialist 4	0.00	1.00	1.00	1.00	1.00
222080 - Public Health Project Leader	0.00	1.00	1.00	1.00	1.00
222090 - Public Health Project Coordinator	0.00	1.00	1.00	1.00	1.00
413031 - Senior Community Services Assistant	0.00	9.00	9.00	9.00	9.00
045046 - Epidemiologist	0.00	1.00	1.00	1.00	1.00
221011 - Clinic Nurse	0.00	7.00	7.00	7.00	7.00
222511 - Licensed Practical Nurse	0.00	1.00	1.00	1.00	1.00
292032 - Senior Health Public Educator HIV/STI	0.00	2.00	2.00	2.00	2.00
413021 - Community Services Assistant	0.00	3.00	3.00	3.00	3.00
222095 - Public Health Project Coordinator Physician Detaile	0.00	1.00	1.00	1.00	1.00
21446 - BioTerrorism Emerg Prep 9/2026	0.00	1.75	1.75	1.75	1.75
251111 - Health Grants	0.00	1.75	1.75	1.75	1.75
222070 - Public Health Division Administrator	0.00	0.75	0.75	0.75	0.75
079062 - Senior Emergency Management Specialist	0.00	1.00	1.00	1.00	1.00
21447 - Cities Readiness Initiatives 9/2026	0.00	3.00	3.00	3.00	3.00
251111 - Health Grants	0.00	3.00	3.00	3.00	3.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
43601102 - Administrative Assistant 2	0.00	1.00	1.00	1.00	1.00
222080 - Public Health Project Leader	0.00	1.00	1.00	1.00	1.00
079062 - Senior Emergency Management Specialist	0.00	1.00	1.00	1.00	1.00
21448 - CSHCS Outreach & Advocacy 9/2026	0.00	9.00	9.00	9.00	9.00
251111 - Health Grants	0.00	9.00	9.00	9.00	9.00
222080 - Public Health Project Leader	0.00	2.00	2.00	2.00	2.00
222090 - Public Health Project Coordinator	0.00	4.00	4.00	4.00	4.00
413021 - Community Services Assistant	0.00	3.00	3.00	3.00	3.00
21450 - HIV Intergrated Plng/Data to Care 9/2026	0.00	3.00	3.00	3.00	3.00
251111 - Health Grants	0.00	3.00	3.00	3.00	3.00
222093 - Public Health Project Coordinator Data to Care	0.00	1.00	1.00	1.00	1.00
413034 - Senior Community Services Assistant HIV/STI	0.00	1.00	1.00	1.00	1.00
413024 - Community Services Assiant HIV/STI	0.00	1.00	1.00	1.00	1.00
21451 - Immunization Action Plan 9/2026	0.00	2.00	2.00	2.00	2.00
251111 - Health Grants	0.00	2.00	2.00	2.00	2.00
221011 - Clinic Nurse	0.00	1.00	1.00	1.00	1.00
222511 - Licensed Practical Nurse	0.00	1.00	1.00	1.00	1.00
21453 - Infant Safe Sleep 9/2026	0.00	1.00	1.00	1.00	1.00
251111 - Health Grants	0.00	1.00	1.00	1.00	1.00
413021 - Community Services Assistant	0.00	1.00	1.00	1.00	1.00
21454 - Local Maternal & Child Hlth 9/2026	0.00	18.00	18.00	18.00	18.00
251111 - Health Grants	0.00	18.00	18.00	18.00	18.00
929102 - Administrative Special Services Staff 2	0.00	1.00	1.00	1.00	1.00
43601102 - Administrative Assistant 2	0.00	1.00	1.00	1.00	1.00
222090 - Public Health Project Coordinator	0.00	6.00	6.00	6.00	6.00
413031 - Senior Community Services Assistant	0.00	9.00	9.00	9.00	9.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
292021 - Public Health Educator	0.00	1.00	1.00	1.00	1.00
21455 - Hearing - MDHHS 9/2026	0.00	3.00	3.00	3.00	3.00
251111 - Health Grants	0.00	3.00	3.00	3.00	3.00
413031 - Senior Community Services Assistant	0.00	3.00	3.00	3.00	3.00
21456 - Vision - MDHHS 9/2026	0.00	3.00	3.00	3.00	3.00
251111 - Health Grants	0.00	3.00	3.00	3.00	3.00
413031 - Senior Community Services Assistant	0.00	3.00	3.00	3.00	3.00
21457 - West Nile Virus 9/2026	0.00	1.00	1.00	1.00	1.00
251111 - Health Grants	0.00	1.00	1.00	1.00	1.00
830318 - Urban Government Intern 1 Limited Service	0.00	1.00	1.00	1.00	1.00
21458 - Vector Surveillance 9/2026	0.00	1.00	1.00	1.00	1.00
251111 - Health Grants	0.00	1.00	1.00	1.00	1.00
830318 - Urban Government Intern 1 Limited Service	0.00	1.00	1.00	1.00	1.00
21459 - Title X Family Planning 9/2026	0.00	3.00	3.00	3.00	3.00
251111 - Health Grants	0.00	3.00	3.00	3.00	3.00
223521 - Medical Assistant	0.00	1.00	1.00	1.00	1.00
221011 - Clinic Nurse	0.00	1.00	1.00	1.00	1.00
222511 - Licensed Practical Nurse	0.00	1.00	1.00	1.00	1.00
21460 - Hepatitis C Program 9/2026	0.00	1.00	1.00	1.00	1.00
251111 - Health Grants	0.00	1.00	1.00	1.00	1.00
222090 - Public Health Project Coordinator	0.00	1.00	1.00	1.00	1.00
21462 - HIV & STD Testing and Prevention 9/2026	0.00	2.00	2.00	2.00	2.00
251111 - Health Grants	0.00	2.00	2.00	2.00	2.00
929101 - Administrative Special Services Staff 1	0.00	1.00	1.00	1.00	1.00
292032 - Senior Health Public Educator HIV/STI	0.00	1.00	1.00	1.00	1.00
21463 - HIV Emergency Support Relief 2/2027	0.00	12.00	12.00	12.00	12.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
251111 - Health Grants	0.00	12.00	12.00	12.00	12.00
13111102 - Program Analyst 2	0.00	1.00	1.00	1.00	1.00
222070 - Public Health Division Administrator	0.00	1.00	1.00	1.00	1.00
222090 - Public Health Project Coordinator	0.00	1.00	1.00	1.00	1.00
222040 - Data Analyst	0.00	1.00	1.00	1.00	1.00
222050 - Data Quality Management Specialist	0.00	2.00	2.00	2.00	2.00
222055 - Senior Data Quality Management Specialist	0.00	1.00	1.00	1.00	1.00
222084 - Public Health Project Leader HIV Care	0.00	1.00	1.00	1.00	1.00
222094 - Public Health Project Coordinator Planning Council	0.00	1.00	1.00	1.00	1.00
43601121 - Administrative Assistant 1 HIV/STI	0.00	1.00	1.00	1.00	1.00
43601124 - Administrative Assistant 4 HIV/STI	0.00	1.00	1.00	1.00	1.00
43601131 - Administrative Assistant 1 Planning Council	0.00	1.00	1.00	1.00	1.00
21464 - HOPWA Aids Housing 6/2026	0.00	11.00	11.00	11.00	11.00
251111 - Health Grants	0.00	11.00	11.00	11.00	11.00
222089 - Public Health Project Leader HOPWA	0.00	1.00	1.00	1.00	1.00
222097 - Public Health Project Coordinator HOPWA Program	0.00	2.00	2.00	2.00	2.00
222098 - Public Health Project Coordinator HOPWA Life Skill	0.00	1.00	1.00	1.00	1.00
222099 - Public Health Project Coordinator HOPWA	0.00	1.00	1.00	1.00	1.00
413041 - Housing Coordinator HOPWA	0.00	4.00	4.00	4.00	4.00
413042 - Senior Housing Coordinator	0.00	2.00	2.00	2.00	2.00
21466 - Ending the HIV Epidemic MDHHS 9/2026	0.00	3.00	3.00	3.00	3.00
251111 - Health Grants	0.00	3.00	3.00	3.00	3.00
292032 - Senior Health Public Educator HIV/STI	0.00	3.00	3.00	3.00	3.00
21467 - Detroit Safe Route OSHP 9/2026	0.00	2.50	2.50	2.50	2.50
251111 - Health Grants	0.00	2.50	2.50	2.50	2.50
929101 - Administrative Special Services Staff 1	0.00	0.50	0.50	0.50	0.50

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 25 - DETROIT HEALTH DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
222090 - Public Health Project Coordinator	0.00	2.00	2.00	2.00	2.00
21468 - CLLP Lead Expansion 9/2026	0.00	4.00	4.00	4.00	4.00
251111 - Health Grants	0.00	4.00	4.00	4.00	4.00
929102 - Administrative Special Services Staff 2	0.00	3.00	3.00	3.00	3.00
413031 - Senior Community Services Assistant	0.00	1.00	1.00	1.00	1.00
21472 - HIV Housing Assistance 9/2026	0.00	1.00	1.00	1.00	1.00
251111 - Health Grants	0.00	1.00	1.00	1.00	1.00
413044 - Housing Coordinator	0.00	1.00	1.00	1.00	1.00
21473 - Neighborhood Wellness Centers	0.00	15.50	15.50	15.50	15.50
251111 - Health Grants	0.00	15.50	15.50	15.50	15.50
929101 - Administrative Special Services Staff 1	0.00	9.00	9.00	9.00	9.00
929102 - Administrative Special Services Staff 2	0.00	6.50	6.50	6.50	6.50
21474 - MRC STRONG	0.00	1.00	1.00	1.00	1.00
251111 - Health Grants	0.00	1.00	1.00	1.00	1.00
830318 - Urban Government Intern 1 Limited Service	0.00	1.00	1.00	1.00	1.00
3921 - Other Special Revenue Fund	0.00	4.00	4.00	4.00	4.00
21243 - Opioid Settlement Proceeds	0.00	4.00	4.00	4.00	4.00
250070 - Community Health Services	0.00	4.00	4.00	4.00	4.00
222090 - Public Health Project Coordinator	0.00	2.00	2.00	2.00	2.00
413031 - Senior Community Services Assistant	0.00	2.00	2.00	2.00	2.00
Grand Total	247.50	284.50	284.50	284.50	284.50