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TO: Charles Simms, Executive Fire Commissioner
Fire Department

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 13, 2025

RE: 2025-2026 Budget Analysis

Attached is our budget analysis regarding your agency's budget for the 2025-2026 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 17, 2025, at 10:00 a.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council Members, the City Clerk's Office, and the Legislative Policy Division. Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments:
Issues and Questions
Agency Plan: Mission, Goals and Activity Summary
Budget Summary/Appropriation and Cost Center Expenditures Positions

cc: Councilmembers
Auditor General's Office
Marcus von Kapff, Mayor's Office Group Executive-Chief Operating Officer
Jay Rising, Chief Financial Officer
Tanya Stoudemire, Chief Deputy CFO-Policy & Administration Director /Interim Budget Director
Donnie Johnson, Deputy Budget Director
Regina Greear/Nicole Fambro, Agency CFOs
Kevin Dillion, Budget Analyst
Malik Washington, Mayor's Office

Fire Department (24)
FY 2025-2026 Budget Analysis by the Legislative Policy Division

Mission

The Detroit Fire Department's mission and purpose is to provide a safe environment for our citizens and visitors of Detroit through public education, enforcement of fire codes, and deployment of efficient emergency response resources.

Issues and Questions

1. Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2026. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2026.
2. In the recently approved FY 2026- 2030 Proposed Capital Agenda, \$3 million was planned for Detroit Fire Department (DFD) Annex Buildouts utilizing ARPA funds to be managed by the Construction and Demolition Dept. Please provide a brief description and an update on this project. Three other projects were prioritized for FY 2026: Fire Facility Improvements; In-Vehicle Technology and the Mobile Training Tower projects that have no funding sources identified or available. Please discuss the significance of these projects to department operations in FY 2026 and the forecast period.
3. Please discuss DFD- ISO (Insurance Services Office) rating and how the department plan to improve its rating if not rated number one. Note: an ISO rating is given to fire departments and their surrounding communities that measures how well a community is protected by its fire department. Its significance to residents is that many insurance providers consider an ISO rating when determining home insurance premiums.
4. On page B24-1- B24-2, Under Operating Programs and Services, briefly describe the following activities.
 - a. Apprenticeship Program and CPR training conducted in partnership with the Detroit Public Schools Community District.
 - b. The Nurse Navigation Pilot Program- staffing levels, service areas, etc. Please elaborate on "used when clinically appropriate" and "aims to match a low-acuity 911 caller to the right level of care".
 - c. Fire Marshal inspection of critical structures- does this include public or private facilities with certain capacity levels?
 - d. Fire Operations- who pays and is responsible for HAZMAT clean-ups and, if the city performs the clean-up is there an opportunity for reimbursement.
5. On page B24-3, Under Goals, Strategic Priorities and Related City Outcomes:
 - a. Goal# 5: Please provide an outline of the firehouse replacement plan and the consolidation of assets through co-location process. Please explain the co-location process. Do any of the projects listed in question 2 above involve the achievement of this goal?
6. On page B24-4, under Metrics and Data, please compare the city's response times to the national average or industry standards.
7. Per the Positions Chart on page B24-5, the department has 65 vacant positions as of February 5, 2025. What is the actual number of uniformed position as of this date. Please provide the budgeted and actual number of uniform and civilian employees as of February 28, 2025.
 - a. Are there any changes to the department recruitment plans for Firefighters and EMS positions.

8. The total number of positions in the FY 2026 Proposed Budget is 1,309: an increase of 9 positions from the FY 2025 Adopted Budget. Similar to last year, the proposed budget contains several shifts in positions to the Emergency Medical Services /Paramedic designation in addition to new hirers. What is the annual cost estimate for the EMT/Paramedic certification for FY 2026 - FY 2029? What are the nine additional positions?
9. On page B24-8, please explain the increase/decrease in the following General Fund expenditure categories:
 - a. Salary & Wages increase by \$.6 million, .5% in FY 2026. Does the proposed budget include any across-the-board salary and/or merit increases? How are the pay increases due to EMT/Paramedic certifications reflected in this budget (in full-time salaries or special account)? Does the FY 2026 budget include turnover savings? If so, what is the amount of turnover savings in the salary line for Fire in FY 2026?
 - b. Employee Benefits increase by \$7.9 million (25%) in FY 2026; please explain.
 - c. Professional & Contractual Services decrease by \$.7 million (5.8%) in FY 2026; please explain. Are there any cost savings included in this amount? Are there yearly cost escalators included in this account?
 - d. Operating Supplies and Operating Services decreased by \$.5 million (17.9%) and (0%); respectively in FY 2026. In comparison, the FY 2025 budget for Operating Services is 54% lower than FY 2024 actual results. There is no change to the FY 2026 budget for this account and 1% growth for each year thereafter. Please explain the year-over-year change in Operating Supplies. Are there yearly cost escalators included in this account?
 - e. Other Expenses decrease by (24%) in FY 2026 and increase by 1.0% thereafter, please explain the one-year decrease. Please describe the expenses included in this category and why a 1% growth factor is used for the forecast years.
10. On page B24-9, please explain the increase/decrease in the following revenue categories:
 - a. Sales & Charges increase by \$.8 million, 3.9% in FY 2026 followed by 11.4% in FY 2027; 10.4% in FY 2028 and 2% for FY 2029. In comparison, no growth was recorded between the FY 2025 budget and FY 2024 actual results. Please discuss.
 - b. Licenses, Permits & Inspection Charges increase by 2% in FY 2026 and for the forecast years. Fiscal year-end 2024 revenues recorded a negative balance; please explain.
11. On page B24-10- B24-11, please explain the year-over-year change from the current fiscal year to the Proposed FY 2026 Budget for the following expenditures:
 - a. Appropriation 25240- Fire Ordinance Enforcement, cc 240260 – Fire Marshal Arson Investigation decrease by (8%) and (-1) position.
 - b. Appropriation 25242- Fire Fighting and Response, please explain the decrease in EMS operations in the 3 cost centers: 240320- EMS Administration, 240340- EMS Field Operations and 240350- EMS Training.
 - c. Appropriation 29241- 240110- Fire Apparatus Stores decrease by (38.9%) in FY 2026.
12. Please provide an update on EMS billings, and Medicare/Medicaid reimbursements for the current fiscal year and FY 2026.
 - a. Are there any proposed state/federal legislative changes that would impact these revenues in the near future? Please discuss possible cuts to Medicaid funding.
 - b. Please discuss delinquent activity, age of delinquent accounts and estimated total amount outstanding. What is the plan for collection of delinquent accounts.

FIRE (24)

Mission

The Detroit Fire Department's mission and purpose is to provide a safe environment for our citizens and visitors of Detroit through public education, enforcement of fire codes, and deployment of efficient emergency response resources.

Vision

The Detroit Fire Department will continuously strive to provide exemplary emergency services to our citizens in a professional and courteous manner. Establish a strong community engagement and training program and be the model of a world class fire department.

Operating Programs and Services

- **Administration** includes Fire Administration, Legal & Labor, Apparatus and Facilities Management. It provides oversight to all facets of the Fire Department and manages resources to provide exemplary emergency services.
- **Community Relations** provides fire safety education and Hands only CPR training for the public. It installs AEDs, smoke, and carbon monoxide detectors and provides safety literature in English, Spanish, Arabic and Bengali. It provides fire safety plans and education and attends community events. Provides education through the department's "Safety Series" webinars every 2nd Wednesday of the month. Partners with the Detroit Public Schools Community District by facilitating the Apprenticeship Program and CPR training to staff and students.
- **EMS** includes EMS Administration and EMS Field Operations; it deploys ambulances to medical emergencies for treatment and transport. The pilot Nurse Navigation Program used when clinically appropriate aims to match a low-acuity 911 caller to the right level of care, based on the caller's reported medical needs. It utilizes nurses and physician-approved protocols to guide callers to the right level of care.
- **Fire Dispatch/Communications** dispatches resources to over 150,000 fire and medical emergencies annually.
- **Fire Investigation** investigates suspicious fire incidents and works with the Detroit Police Department to prosecute criminal cases, in accordance with National Fire Protection Association (NFPA) standards. Investigates all structure fires

FIRE (24)

and accidental fires. Process of projecting where a fire may occur through the Community Risk Reduction software.

- **Fire Marshal** includes the Fire Prevention and Plans & Examinations sections. It enforces all laws governing fire prevention, installation and testing of protection & notification systems and provides public fire safety education. Reinstalled Knox Box keys and locks on every apparatus to gain quick entry to commercial buildings. Inspects 100% of critical structures which include high rises, senior buildings, gas stations, hazardous material storage locations, and rec centers. Focusing on Lithium Ion Battery safety, storage, and fire response.
- **Fire Operations** include Fire Administration and Fire Fighting (field) Operations. It deploys fire trucks to fire and medical emergencies. Responds to hazardous material incidents as a secondary specialty response resource to identify and mitigate potential hazardous materials encountered by primary DFD emergency response resources. HAZMAT teams do not clean up hazardous materials. Their primary duties are to rescue people trapped or injured by incidents involving hazardous materials and identify unknown substances encountered by the public and/or other "911" emergency first responders.
- **Training** operates out of the Regional Training Center and provides training for all new hires and continuous education for current employees and annual compliance for all employees. Offers CPR and fire safety training to Detroit residents and other City of Detroit departments. Offers and provides collaborative training with the Detroit Police Department and neighboring communities.

FIRE (24)

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Provide the city of Detroit with excellent fire and medical responses	July 2025 – June 2029	Safer Neighborhoods
2. Improve medical responses by combining Fire and EMS Divisions	July 2021 – July 2026	Safer Neighborhoods
3. Provide optimal resources through utilization of state-of-the-art equipment and apparatus	July 2025 – June 2029	Efficient & Innovative Operations
4. Provide a maintenance and replacement schedule of all assets necessary to fire stations, training academy, repair shop quartermaster facilities, fire boat and emergency equipment and machinery	January 2022 – January 2027	Efficient & Innovative Operations
5. Consolidation of assets through co-location through firehouse replacement plan	July 2025 – June 2029	Efficient & Innovative Operations
6. Maximize use of municipal facilities and equipment to achieve operating economies	July 2025 – June 2029	Efficient & Innovative Operations
7. Complying with the Department of Homeland Security, addressing an effective Area Maritime Transportation Security Plan (AMSP)	January 2024 – January 2027	Efficient & Innovative Operations
8. Provide better health and wellness programs to all Fire department personnel	July 2025 – June 2029	Efficient & Innovative Operations

FIRE (24)

Budget By Service

Services	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
911 Dispatch (Fire Dispatch/Communications)	\$4,020,604	31.0
Administration & Overhead	\$19,646,027	39.0
Arson Investigation	\$2,098,081	16.0
EMT Ambulance Service	\$23,179,374	185.0
Fire Marshal Enforcement	\$5,621,949	30.0
Fire Safety Education	\$1,288,534	10.0
Fire Suppression	\$118,994,191	998.0
Hazardous Material Mitigation	\$259,500	-
Total:	\$175,108,260	1,309.0

Metrics and Data

Metrics	Data	Related Goal #
Response time for EMS and fire incidents	6 minutes (fire); <8 minutes (EMS)	2
Response times for EMS incidents by priority	To be collected	1

Department 24 - Detroit Fire Department

Budget Summary

	FY2024 Actual		FY2025 Adopted		FY2026 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	23,488,663	24,023,673	23,464,000	25,606,000	24,328,734	26,948,234
Total Expenditures	158,123,456	163,560,804	165,405,422	167,547,422	172,488,760	175,108,260
Net Tax Cost	134,634,793	139,537,131	141,941,422	141,941,422	148,160,026	148,160,026

	FY2027 Forecast		FY2028 Forecast		FY2029 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	26,815,309	29,487,199	29,351,614	32,076,942	29,938,647	32,718,482
Total Expenditures	172,448,703	175,120,593	175,819,682	178,545,010	179,813,024	182,592,859
Net Tax Cost	145,633,394	145,633,394	146,468,068	146,468,068	149,874,377	149,874,377

General Fund Recurring vs One-Time Expenditures

	FY2025 Adopted	FY2026 Mayor Proposed
Recurring Expenditures	161,703,030	169,488,760
One-Time Expenditures	3,702,392	3,000,000
Total Expenditures	165,405,422	172,488,760

Positions (by FTE)

	2/5/2025 Actual	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
General Fund	1,235.00	1,300.00	1,309.00	1,309.00	1,309.00	1,309.00
Non-General Fund	-	-	-	-	-	-
ARPA	-	-	-	-	-	-
Total Positions	1,235.00	1,300.00	1,309.00	1,309.00	1,309.00	1,309.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
24 - Detroit Fire Department	167,547,422	175,108,260	175,120,593	178,545,010	182,592,859
Salaries & Wages	116,929,654	117,562,339	116,607,738	119,043,319	122,079,893
Employee Benefits	31,746,852	39,639,351	40,401,025	41,182,020	41,982,851
Professional & Contractual Services	12,739,892	12,000,000	12,119,998	12,241,199	12,363,606
Operating Supplies	4,820,515	4,819,500	4,893,892	4,969,553	5,046,501
Operating Services	386,696	386,696	390,562	394,467	398,412
Equipment Acquisition	2,400	-	-	-	-
Other Expenses	921,413	700,374	707,378	714,452	721,596
Grand Total	167,547,422	175,108,260	175,120,593	178,545,010	182,592,859

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
24 - Detroit Fire Department	25,606,000	26,948,234	29,487,199	32,076,942	32,718,482
Grants, Shared Taxes, & Revenues	2,142,000	2,619,500	2,671,890	2,725,328	2,779,835
Sales & Charges for Services	20,506,000	21,311,574	23,737,805	26,212,561	26,736,813
Licenses, Permits, & Inspection Charges	2,958,000	3,017,160	3,077,504	3,139,053	3,201,834
Grand Total	25,606,000	26,948,234	29,487,199	32,076,942	32,718,482

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
24 - Detroit Fire Department	167,547,422	175,108,260	175,120,593	178,545,010	182,592,859
1000 - General Fund	165,405,422	172,488,760	172,448,703	175,819,682	179,813,024
Salaries & Wages	116,929,654	117,562,339	116,607,738	119,043,319	122,079,893
Employee Benefits	31,746,852	39,639,351	40,401,025	41,182,020	41,982,851
Professional & Contractual Services	12,739,892	12,000,000	12,119,998	12,241,199	12,363,606
Operating Supplies	2,678,515	2,200,000	2,222,002	2,244,225	2,266,666
Operating Services	386,696	386,696	390,562	394,467	398,412
Equipment Acquisition	2,400	-	-	-	-
Other Expenses	921,413	700,374	707,378	714,452	721,596
2102 - Fire Grants Fund	2,142,000	2,619,500	2,671,890	2,725,328	2,779,835
Operating Supplies	2,142,000	2,619,500	2,671,890	2,725,328	2,779,835
Grand Total	167,547,422	175,108,260	175,120,593	178,545,010	182,592,859

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
24 - Detroit Fire Department	25,606,000	26,948,234	29,487,199	32,076,942	32,718,482
1000 - General Fund	23,464,000	24,328,734	26,815,309	29,351,614	29,938,647
Sales & Charges for Services	20,506,000	21,311,574	23,737,805	26,212,561	26,736,813
Licenses, Permits, & Inspection Charges	2,958,000	3,017,160	3,077,504	3,139,053	3,201,834
2102 - Fire Grants Fund	2,142,000	2,619,500	2,671,890	2,725,328	2,779,835
Grants, Shared Taxes, & Revenues	2,142,000	2,619,500	2,671,890	2,725,328	2,779,835
Grand Total	25,606,000	26,948,234	29,487,199	32,076,942	32,718,482

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
24 - Detroit Fire Department	167,547,422	175,108,260	175,120,593	178,545,010	182,592,859
1000 - General Fund	165,405,422	172,488,760	172,448,703	175,819,682	179,813,024
25240 - Fire - Ordinance Enforcement	6,345,474	7,260,954	7,386,002	7,532,522	7,711,969
240240 - Fire Marshal Administration	1,667,521	2,000,857	2,024,278	2,054,299	2,094,749
240250 - Fire Marshal Inspection	1,387,778	2,179,375	2,228,107	2,281,123	2,340,291
240260 - Fire Marshal Arson Investigation	2,684,515	2,465,298	2,503,049	2,550,343	2,612,545
240270 - Fire Marshal - Plan & Exam	605,660	615,424	630,568	646,757	664,384
25241 - Casino Customer Response Services	4,311,387	4,719,213	4,764,306	4,824,793	4,909,846
241000 - Casinos - Fire Fighting	960,568	1,160,097	1,175,166	1,195,502	1,224,170
241010 - Casinos - Fire Marshal	952,510	1,227,747	1,240,314	1,259,284	1,288,480
241015 - Casinos - EMS	2,398,309	2,331,369	2,348,826	2,370,007	2,397,196
25242 - Fire Fighting and Response	135,977,764	140,778,465	140,321,080	143,225,266	146,677,016
240191 - Fire Fighting Administration	6,807,787	7,069,740	7,237,531	7,416,088	7,609,359
240195 - Fire Fighting Operations	110,851,703	117,897,028	117,013,454	119,475,936	122,466,432
240205 - Fireboat Marine Operations	677,407	564,157	576,213	588,556	601,189
240320 - E.M.S. Administration	10,231,681	9,445,984	9,585,428	9,727,243	9,871,474
240340 - E.M.S. Field Operations	6,228,110	5,801,556	5,908,454	6,017,443	6,128,562
240350 - E.M.S. Training	1,181,076	-	-	-	-
25243 - Safer Neighborhoods - HazMat Response	180,000	222,348	224,571	226,816	229,084
240400 - Hazardous Material Incident Mitigation	180,000	222,348	224,571	226,816	229,084
28240 - Fire Department Community Engagement	706,349	-	-	-	-
240020 - Fire Community Relations	706,349	-	-	-	-
29240 - Fire Department Administration	12,133,449	13,692,331	13,832,395	13,982,798	14,148,191
240010 - Fire Department Administration	10,038,123	10,547,348	10,639,568	10,733,749	10,829,936
240020 - Fire Community Relations	61,077	-	-	-	-
240100 - Fire Legal & Labor	158,356	165,265	168,390	171,577	174,827

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
240220 - Fire Training	1,792,950	2,979,718	3,024,437	3,077,472	3,143,428
240340 - E.M.S. Field Operations	82,943	-	-	-	-
29241 - Fire Services Infrastructure	5,750,999	5,815,449	5,920,349	6,027,487	6,136,918
240065 - Fire Communications Administration	756,033	799,890	815,289	831,044	847,165
240075 - Fire Communications Dispatch	2,750,592	3,138,575	3,208,196	3,279,477	3,352,460
240080 - Fire Systems Support	922,368	1,046,233	1,056,695	1,067,262	1,077,935
240110 - Fire Apparatus Stores	1,222,006	746,614	755,190	763,875	772,672
240120 - Fire Facilities Management	20,000	15,900	16,059	16,220	16,382
240130 - Fire Apparatus Vehicle & Repair	80,000	68,237	68,920	69,609	70,304
2102 - Fire Grants Fund	2,142,000	2,619,500	2,671,890	2,725,328	2,779,835
21233 - Port Security Grant - AFG 2023	357,000	-	-	-	-
241111 - Fire Grants	357,000	-	-	-	-
21234 - Fire Prevention & Safety Grant - FPS 2022	816,000	-	-	-	-
241111 - Fire Grants	816,000	-	-	-	-
21235 - ATPA Grant 2022	357,000	-	-	-	-
241111 - Fire Grants	357,000	-	-	-	-
21236 - AFG - External Defibrillators 2022	612,000	-	-	-	-
241111 - Fire Grants	612,000	-	-	-	-
21499 - PY2024 SAFER Staffing	-	2,000,000	2,040,000	2,080,800	2,122,417
241111 - Fire Grants	-	2,000,000	2,040,000	2,080,800	2,122,417
21500 - AFG FY2024 Paramedic Training	-	395,000	402,900	410,958	419,177
241111 - Fire Grants	-	395,000	402,900	410,958	419,177
21501 - (AFG) Fire Prevention & Safety Grant PY2024 Smoke Alar	-	224,500	228,990	233,570	238,241
241111 - Fire Grants	-	224,500	228,990	233,570	238,241
Grand Total	167,547,422	175,108,260	175,120,593	178,545,010	182,592,859

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
24 - Detroit Fire Department	25,606,000	26,948,234	29,487,199	32,076,942	32,718,482
1000 - General Fund	23,464,000	24,328,734	26,815,309	29,351,614	29,938,647
25240 - Fire - Ordinance Enforcement	2,876,000	2,933,520	2,992,191	3,052,034	3,113,075
240240 - Fire Marshal Administration	222,000	226,440	230,969	235,588	240,300
240250 - Fire Marshal Inspection	1,977,000	2,016,540	2,056,871	2,098,008	2,139,968
240270 - Fire Marshal - Plan & Exam	677,000	690,540	704,351	718,438	732,807
25242 - Fire Fighting and Response	20,588,000	21,395,214	23,823,118	26,299,580	26,825,572
240195 - Fire Fighting Operations	82,000	83,640	85,313	87,019	88,759
240320 - E.M.S. Administration	20,506,000	21,311,574	23,737,805	26,212,561	26,736,813
2102 - Fire Grants Fund	2,142,000	2,619,500	2,671,890	2,725,328	2,779,835
21233 - Port Security Grant - AFG 2023	357,000	-	-	-	-
241111 - Fire Grants	357,000	-	-	-	-
21234 - Fire Prevention & Safety Grant - FPS 2022	816,000	-	-	-	-
241111 - Fire Grants	816,000	-	-	-	-
21235 - ATPA Grant 2022	357,000	-	-	-	-
241111 - Fire Grants	357,000	-	-	-	-
21236 - AFG - External Defibrillators 2022	612,000	-	-	-	-
241111 - Fire Grants	612,000	-	-	-	-
21499 - PY2024 SAFER Staffing	-	2,000,000	2,040,000	2,080,800	2,122,417
241111 - Fire Grants	-	2,000,000	2,040,000	2,080,800	2,122,417
21500 - AFG FY2024 Paramedic Training	-	395,000	402,900	410,958	419,177
241111 - Fire Grants	-	395,000	402,900	410,958	419,177
21501 - (AFG) Fire Prevention & Safety Grant PY2024 Smoke Alar	-	224,500	228,990	233,570	238,241
241111 - Fire Grants	-	224,500	228,990	233,570	238,241
Grand Total	25,606,000	26,948,234	29,487,199	32,076,942	32,718,482

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
24 - Detroit Fire Department	1,300.00	1,309.00	1,309.00	1,309.00	1,309.00
1000 - General Fund	1,300.00	1,309.00	1,309.00	1,309.00	1,309.00
25240 - Fire - Ordinance Enforcement	38.00	44.00	44.00	44.00	44.00
240240 - Fire Marshal Administration	7.00	8.00	8.00	8.00	8.00
322212 - Chief Of Fire Prevention EMT	1.00	1.00	1.00	1.00	1.00
322301 - Fire Marshal	1.00	1.00	1.00	1.00	1.00
322511 - Fire Prevention Inspector Senior Captain	4.00	4.00	4.00	4.00	4.00
322701 - Chief Of Fire Community Relations	0.00	1.00	1.00	1.00	1.00
81012031 - Senior Clerk	1.00	1.00	1.00	1.00	1.00
240250 - Fire Marshal Inspection	10.00	16.00	16.00	16.00	16.00
322511 - Fire Prevention Inspector Senior Captain	0.00	1.00	1.00	1.00	1.00
010172 - Project Manager Fire	0.00	1.00	1.00	1.00	1.00
322501 - Fire Prevention Inspector Lieutenant	0.00	3.00	3.00	3.00	3.00
322502 - Fire Prevention Inspector EMT Lieutenant	8.00	6.00	6.00	6.00	6.00
322512 - Fire Prevention Inspector Senior EMT Captain	1.00	0.00	0.00	0.00	0.00
322521 - Fire Prevention Instructor Senior Captain	0.00	1.00	1.00	1.00	1.00
322522 - Fire Prevention Instructor Senior EMT Captain	1.00	0.00	0.00	0.00	0.00
322711 - Fire Lieutenant Department Community Relations	0.00	2.00	2.00	2.00	2.00
322712 - Fire Lieutenant Department Community Relations f	0.00	1.00	1.00	1.00	1.00
322721 - Fire Department Community Relations Coordinator	0.00	1.00	1.00	1.00	1.00
240260 - Fire Marshal Arson Investigation	17.00	16.00	16.00	16.00	16.00
322232 - Chief Of Fire Arson EMT	1.00	1.00	1.00	1.00	1.00
322261 - Fire Lieutenant Investigator	0.00	1.00	1.00	1.00	1.00
322262 - Fire Lieutenant Investigator EMT	11.00	9.00	9.00	9.00	9.00
322263 - Fire Lieutenant Investigator Paramedic	2.00	2.00	2.00	2.00	2.00
322271 - Fire Captain Investigator	2.00	2.00	2.00	2.00	2.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
322272 - Fire Captain Investigator EMT	1.00	0.00	0.00	0.00	0.00
322273 - Fire Captain Investigator Paramedic	0.00	1.00	1.00	1.00	1.00
240270 - Fire Marshal - Plan & Exam	4.00	4.00	4.00	4.00	4.00
322221 - Chief Of Plans And Examination	1.00	1.00	1.00	1.00	1.00
322601 - Fire Protection Plan Examiner	1.00	1.00	1.00	1.00	1.00
322602 - Fire Protection Plan Examiner EMT	2.00	2.00	2.00	2.00	2.00
25241 - Casino Customer Response Services	24.00	24.00	24.00	24.00	24.00
241000 - Casinos - Fire Fighting	10.00	10.00	10.00	10.00	10.00
322021 - Fire Fighter 4th Year	4.00	2.00	2.00	2.00	2.00
322022 - Fire Fighter 4th Year EMT	5.00	7.00	7.00	7.00	7.00
322023 - Fire Fighter 4th Year Paramedic	1.00	1.00	1.00	1.00	1.00
241010 - Casinos - Fire Marshal	8.00	8.00	8.00	8.00	8.00
322501 - Fire Prevention Inspector Lieutenant	4.00	5.00	5.00	5.00	5.00
322502 - Fire Prevention Inspector EMT Lieutenant	3.00	2.00	2.00	2.00	2.00
322503 - Fire Prevention Inspector Paramedic Lieutenant	1.00	1.00	1.00	1.00	1.00
241015 - Casinos - EMS	6.00	6.00	6.00	6.00	6.00
224021 - Emergency Medical Technician Basic	2.00	2.00	2.00	2.00	2.00
224026 - Emergency Medical Technician Basic Attendance 3	1.00	1.00	1.00	1.00	1.00
224031 - Paramedic	3.00	3.00	3.00	3.00	3.00
25242 - Fire Fighting and Response	1,163.00	1,159.00	1,159.00	1,159.00	1,159.00
240191 - Fire Fighting Administration	40.00	40.00	40.00	40.00	40.00
322081 - Battalion Fire Chief	18.00	6.00	6.00	6.00	6.00
322082 - Battalion Fire Chief EMT	15.00	25.00	25.00	25.00	25.00
322083 - Battalion Fire Chief Paramedic	0.00	1.00	1.00	1.00	1.00
322091 - Senior Chief	2.00	0.00	0.00	0.00	0.00
322092 - Senior Chief EMT	2.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
322097 - Duty Fire Chief EMT	0.00	4.00	4.00	4.00	4.00
322101 - Deputy Fire Chief	2.00	1.00	1.00	1.00	1.00
322102 - Deputy Fire Chief EMT	0.00	2.00	2.00	2.00	2.00
322201 - Chief Of Fire Department	1.00	0.00	0.00	0.00	0.00
322202 - Chief Of Fire Department EMT	0.00	1.00	1.00	1.00	1.00
240195 - Fire Fighting Operations	1,034.00	1,034.00	1,034.00	1,034.00	1,034.00
929107 - Administrative Special Services Staff 2 Exempt	1.00	1.00	1.00	1.00	1.00
322021 - Fire Fighter 4th Year	122.00	101.00	101.00	101.00	101.00
322022 - Fire Fighter 4th Year EMT	134.00	140.00	140.00	140.00	140.00
322023 - Fire Fighter 4th Year Paramedic	15.00	15.00	15.00	15.00	15.00
322011 - Fire Fighter	70.00	11.00	11.00	11.00	11.00
322012 - Fire Fighter EMT	20.00	16.00	16.00	16.00	16.00
322013 - Fire Fighter Paramedic	3.00	3.00	3.00	3.00	3.00
322014 - Fire Fighter EMT Merged Role	280.00	317.00	317.00	317.00	317.00
322015 - Fire Fighter Paramedic Merged Role	18.00	7.00	7.00	7.00	7.00
322024 - Fire Fighter 4th Year EMT Merged Role	31.00	40.00	40.00	40.00	40.00
322025 - Fire Fighter 4th Year Paramedic Merged Role	25.00	28.00	28.00	28.00	28.00
322031 - Fire Fighter Driver	0.00	1.00	1.00	1.00	1.00
322032 - Fire Fighter Driver EMT	0.00	1.00	1.00	1.00	1.00
322034 - Fire Fighter Driver EMT Merged Role	0.00	30.00	30.00	30.00	30.00
322035 - Fire Fighter Driver Paramedic Merged Role	0.00	4.00	4.00	4.00	4.00
322041 - Fire Engine Operator	85.00	71.00	71.00	71.00	71.00
322042 - Fire Engine Operator EMT	30.00	31.00	31.00	31.00	31.00
322043 - Fire Engine Operator Paramedic	0.00	1.00	1.00	1.00	1.00
322044 - Fire Engine Operator EMT Merged Role	0.00	11.00	11.00	11.00	11.00
322045 - Fire Engine Operator Paramedic Merged Role	0.00	5.00	5.00	5.00	5.00

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
322051 - Fire Sergeant	31.00	24.00	24.00	24.00	24.00
322052 - Fire Sergeant EMT	28.00	31.00	31.00	31.00	31.00
322053 - Fire Sergeant Paramedic	0.00	1.00	1.00	1.00	1.00
322054 - Fire Sergeant EMT Merged Role	0.00	3.00	3.00	3.00	3.00
322061 - Fire Lieutenant	45.00	33.00	33.00	33.00	33.00
322062 - Fire Lieutenant EMT	60.00	62.00	62.00	62.00	62.00
322063 - Fire Lieutenant Paramedic	2.00	3.00	3.00	3.00	3.00
322064 - Fire Lieutenant EMT Merged Role	0.00	7.00	7.00	7.00	7.00
322065 - Fire Lieutenant Paramedic Merged Role	0.00	2.00	2.00	2.00	2.00
322071 - Fire Captain	20.00	17.00	17.00	17.00	17.00
322072 - Fire Captain EMT	14.00	16.00	16.00	16.00	16.00
322074 - Fire Captain EMT Merged Role	0.00	1.00	1.00	1.00	1.00
240205 - Fireboat Marine Operations	3.00	4.00	4.00	4.00	4.00
322801 - Fire Boat Deckhand	0.00	0.50	0.50	0.50	0.50
322811 - Fire Boat Deckhand MFR	1.00	1.00	1.00	1.00	1.00
322812 - Fire Boat Deckhand MFR EMT	0.50	0.50	0.50	0.50	0.50
322821 - Fire Boat Operator	0.00	0.50	0.50	0.50	0.50
322831 - Fire Boat Operator MFR	1.00	1.00	1.00	1.00	1.00
322833 - Fire Boat Operator MFR Paramedic	0.50	0.50	0.50	0.50	0.50
240320 - E.M.S. Administration	34.00	35.00	35.00	35.00	35.00
929108 - Administrative Special Services Staff 3 Exempt	1.00	1.00	1.00	1.00	1.00
929101 - Administrative Special Services Staff 1	1.00	1.00	1.00	1.00	1.00
013376 - Executive Administrative Assistant 2	1.00	1.00	1.00	1.00	1.00
224035 - Assistant Emergency Medical Service Supervisor Gr	2.00	4.00	4.00	4.00	4.00
224037 - Assistant Emergency Medical Service Supervisor Gr	18.00	18.00	18.00	18.00	18.00
224045 - Emergency Medical Service Supervisor Grade 2	9.00	8.00	8.00	8.00	8.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
224051 - Assistant Superintendent Of Emergency Medical Se	1.00	1.00	1.00	1.00	1.00
224061 - Superintendent Of Emergency Medical Service	1.00	1.00	1.00	1.00	1.00
240340 - E.M.S. Field Operations	40.00	46.00	46.00	46.00	46.00
224021 - Emergency Medical Technician Basic	22.00	10.00	10.00	10.00	10.00
224026 - Emergency Medical Technician Basic Attendance 3	0.00	3.00	3.00	3.00	3.00
224031 - Paramedic	18.00	10.00	10.00	10.00	10.00
224022 - Emergency Medical Technician Basic Attendance 1	0.00	7.00	7.00	7.00	7.00
224023 - Emergency Medical Technician Basic Attendance 2	0.00	8.00	8.00	8.00	8.00
224032 - Paramedic Attendance 1	0.00	5.00	5.00	5.00	5.00
224033 - Paramedic Attendance 2	0.00	1.00	1.00	1.00	1.00
224034 - Paramedic Attendance 3	0.00	2.00	2.00	2.00	2.00
240350 - E.M.S. Training	12.00	0.00	0.00	0.00	0.00
224038 - EMS Training School Instructor Lieutenant - Grade :	2.00	0.00	0.00	0.00	0.00
224039 - EMS Training School Instructor Lieutenant - Grade :	10.00	0.00	0.00	0.00	0.00
28240 - Fire Department Community Engagement	5.00	0.00	0.00	0.00	0.00
240020 - Fire Community Relations	5.00	0.00	0.00	0.00	0.00
010172 - Project Manager Fire	1.00	0.00	0.00	0.00	0.00
322712 - Fire Lieutenant Department Community Relations f	2.00	0.00	0.00	0.00	0.00
322721 - Fire Department Community Relations Coordinator	2.00	0.00	0.00	0.00	0.00
29240 - Fire Department Administration	39.00	49.00	49.00	49.00	49.00
240010 - Fire Department Administration	23.00	28.00	28.00	28.00	28.00
929108 - Administrative Special Services Staff 3 Exempt	1.00	1.00	1.00	1.00	1.00
653080 - Executive Management Team	1.00	1.00	1.00	1.00	1.00
013376 - Executive Administrative Assistant 2	4.00	4.00	4.00	4.00	4.00
13111123 - Program Analyst Manager 3	0.00	1.00	1.00	1.00	1.00
931551 - Digital And Social Media Specialist	0.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
010172 - Project Manager Fire	4.00	4.00	4.00	4.00	4.00
010823 - Manager 2 Fire	3.00	5.00	5.00	5.00	5.00
010140 - Fire Commissioner	1.00	1.00	1.00	1.00	1.00
010151 - Deputy Fire Commissioner	1.00	4.00	4.00	4.00	4.00
010919 - Manager 1 Fire	3.00	3.00	3.00	3.00	3.00
012060 - Second Deputy Fire Commissioner	3.00	0.00	0.00	0.00	0.00
226021 - Medical Case Manager	1.00	1.00	1.00	1.00	1.00
931525 - Communications Specialist 2 Media Services	0.00	1.00	1.00	1.00	1.00
931550 - Digital And Social Media Manager	1.00	1.00	1.00	1.00	1.00
240100 - Fire Legal & Labor	1.00	1.00	1.00	1.00	1.00
010172 - Project Manager Fire	1.00	1.00	1.00	1.00	1.00
240220 - Fire Training	14.00	20.00	20.00	20.00	20.00
013121 - Office Assistant 2 Police	1.00	0.00	0.00	0.00	0.00
224026 - Emergency Medical Technician Basic Attendance 3	1.00	0.00	0.00	0.00	0.00
224031 - Paramedic	3.00	0.00	0.00	0.00	0.00
224038 - EMS Training School Instructor Lieutenant - Grade :	0.00	2.00	2.00	2.00	2.00
224039 - EMS Training School Instructor Lieutenant - Grade :	0.00	8.00	8.00	8.00	8.00
012021 - Clerk	1.00	0.00	0.00	0.00	0.00
322161 - Fire Lieutenant Training School Instructor	0.00	1.00	1.00	1.00	1.00
322162 - Fire Lieutenant Training School Instructor EMT	5.00	5.00	5.00	5.00	5.00
322171 - Fire Captain Training School Instructor	1.00	1.00	1.00	1.00	1.00
322172 - Fire Captain Training School Instructor EMT	1.00	1.00	1.00	1.00	1.00
322181 - Chief Of Fire Training	1.00	0.00	0.00	0.00	0.00
322182 - Chief Of Fire Training EMT	0.00	2.00	2.00	2.00	2.00
240340 - E.M.S. Field Operations	1.00	0.00	0.00	0.00	0.00
224031 - Paramedic	1.00	0.00	0.00	0.00	0.00

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
29241 - Fire Services Infrastructure	31.00	33.00	33.00	33.00	33.00
240065 - Fire Communications Administration	3.00	3.00	3.00	3.00	3.00
322401 - Fire Communications Captain	1.00	1.00	1.00	1.00	1.00
322431 - Chief Of Communications	0.00	1.00	1.00	1.00	1.00
322432 - Chief Of Communications EMT	1.00	0.00	0.00	0.00	0.00
322461 - Assistant Chief Of Communication	1.00	1.00	1.00	1.00	1.00
240075 - Fire Communications Dispatch	25.00	28.00	28.00	28.00	28.00
322411 - Fire Communications Lieutenant	0.00	2.00	2.00	2.00	2.00
322412 - Fire Communications Lieutenant EMT	4.00	2.00	2.00	2.00	2.00
322421 - Fire Communications Sergeant	0.00	3.00	3.00	3.00	3.00
322422 - Fire Communications Sergeant EMT	4.00	1.00	1.00	1.00	1.00
322441 - Fire Dispatcher 4th Year	11.00	11.00	11.00	11.00	11.00
322451 - Fire Dispatcher	6.00	8.00	8.00	8.00	8.00
322453 - Fire Dispatcher Paramedic	0.00	1.00	1.00	1.00	1.00
240110 - Fire Apparatus Stores	3.00	2.00	2.00	2.00	2.00
010823 - Manager 2 Fire	1.00	0.00	0.00	0.00	0.00
055031 - Senior Storekeeper	1.00	0.00	0.00	0.00	0.00
055041 - Head Storekeeper	0.00	1.00	1.00	1.00	1.00
719030 - Air Equipment Mechanic	1.00	1.00	1.00	1.00	1.00
Grand Total	1,300.00	1,309.00	1,309.00	1,309.00	1,309.00