

# Grantee: Detroit, MI

## Grant: P-21-DT-26-LDZ1

October 1, 2024 thru December 31, 2024

**Grant Number:**

P-21-DT-26-LDZ1

**Obligation Date:**

**Award Date:**

**Grantee Name:**

Detroit, MI

**Contract End Date:**

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$95,228,000.00

**Grant Status:**

Active

**QPR Contact:**

Jennifer Mahone

**LOCCS Authorized Amount:**

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$95,228,000.00

### Disasters:

**Declaration Number**

FEMA-4607-MI

**Overall**

**This Report Period**

**To Date**

**Total Projected Budget from All Sources**

\$0.00

\$47,421,000.00

B-21-MF-26-0002

\$0.00

\$47,421,000.00

B-22-MF-26-0002

\$0.00

\$0.00

**Total Budget**

\$0.00

\$47,421,000.00

B-21-MF-26-0002

\$0.00

\$47,421,000.00

B-22-MF-26-0002

\$0.00

\$0.00

**Total Obligated**

\$500,000.00

\$46,591,000.00

B-21-MF-26-0002

\$500,000.00

\$46,591,000.00

B-22-MF-26-0002

\$0.00

\$0.00

**Total Funds Drawdown**

\$2,148,880.48

\$2,216,780.78

B-21-MF-26-0002

\$2,148,880.48

\$2,216,780.78

B-22-MF-26-0002

\$0.00

\$0.00

**Program Funds Drawdown**

\$2,148,880.48

\$2,216,780.78

B-21-MF-26-0002

\$2,148,880.48

\$2,216,780.78

B-22-MF-26-0002

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

**Total Funds Expended**

\$2,126,150.24

\$2,308,163.16

B-21-MF-26-0002

\$2,126,150.24

\$2,308,163.16

B-22-MF-26-0002

\$0.00

\$0.00

**HUD Identified Most Impacted and Distressed**

\$2,126,150.24

\$2,126,150.24

B-21-MF-26-0002

\$2,126,150.24

\$2,126,150.24

B-22-MF-26-0002

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
City of Detroit1	\$ 2,126,150.24	\$ 2,308,163.16

### Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-MF-26-0002	70.00%	100.00%	3.96%
B-22-MF-26-0002	70.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-MF-26-0002	\$37,367,015.00	\$43,211,450.00	\$2,112,385.89
B-22-MF-26-0002	\$26,345,900.00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-21-MF-26-0002	\$8,638,650.00	\$ .00	\$ .00
B-22-MF-26-0002	\$5,645,550.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-MF-26-0002	\$11,518,200.00	\$4,209,550.00	\$104,394.89
B-22-MF-26-0002	\$7,527,400.00	\$ .00	\$ .00
<b>Limit on Admin</b>			
B-21-MF-26-0002	\$2,879,550.00	\$2,879,550.00	\$104,394.89
B-22-MF-26-0002	\$1,881,850.00	\$ .00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-MF-26-0002	\$57,591,000.00	\$47,421,000.00	\$2,126,150.24
B-22-MF-26-0002	\$37,637,000.00	\$ .00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-MF-26-0002	\$7,512,000.00	\$ .00	\$ .00
B-22-MF-26-0002	\$ .00	\$ .00	\$ .00

### Overall Progress Narrative:

The U.S. Department of Housing and Urban Development (HUD) awarded the City of Detroit, Housing and Revitalization Department \$95,228,000 in Community Development Block Grant- Disaster Recovery (CDBG-DR) funding to support long-term recovery efforts following the 2021 Presidential Major Disaster Declaration (federal disaster declaration FEMA#4607-Michigan Severe Storms, Flooding, and Tornadoes).

This Quarterly Performance Report (QPR) due January 30, 2025, will summarize the progress of the City of Detroit CDBG-DR Program to date.

The City of Detroit published the 2<sup>nd</sup> Action Plan Substantial Amendment for 30-day Public Comment November 19 – December 19, 2024. Two virtual public hearings were held on December 2<sup>nd</sup> and 9<sup>th</sup> at 5:00 pm. The Action Plan Amendment updates included:

- Private Sewer Repair Program added 76 additional eligible neighborhoods.
- Established program eligibility and Notice of Funding Availability (NOFA) application criteria for Multifamily Affordable Rental Housing Development Program
- Established program eligibility and Notice of Funding Availability (NOFA) application criteria for Public Facility Rehab - Emergency Shelters.
- Updated infrastructure project name – Alley Sinkhole and Drainage Improvement Program, established project details.

In addition to the above, the Detroit City Council Accepted and Appropriated the remaining \$10 million award balance from the first allocation and the second



allocation of \$37,637,000. The city of Detroit obtained the signed agreement from HUD for allocation B-22-MF-26-0002.

The City of Detroit has made progress towards implementing the Disaster Recovery Program.

- The Internal Auditor, Tidal Basin, completed the first programmatic Audit.
- Established an internal CDBG-DR program budget of \$37,637,000 .
- Developing CDBG-DR program guidelines for Affordable Rental Housing Development Program, Public Facilities Rehab, and Infrastructure programs.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-DR-ADMIN-21, Administration	\$36,494.59	\$2,879,550.00	\$104,394.89
B-21-MF-26-0002	\$36,494.59	\$2,879,550.00	\$104,394.89
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
02-DR-HOUSE-PSRP-21, Private Sewer Repair Program	\$2,112,385.89	\$43,211,450.00	\$2,112,385.89
B-21-MF-26-0002	\$2,112,385.89	\$43,211,450.00	\$2,112,385.89
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
03-DR-HOUSE-ARHD, Affordable Rental Housing	\$0.00	\$2,488,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$2,488,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
04-DR-PLAN-21, Planning	\$0.00	\$1,500,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$1,500,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
05-DR-INFRA-MIT, Infrastructure	\$0.00	\$7,512,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$7,512,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$37,637,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00

## Grantee Program Summary

### Public Facility Rehab - Emergency Shelter MIT

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00

**Narrative:**

The CDBG-DR Action Plan details projects for public facilities. Staff finalized program guidelines and Notice of Funding Available (NOFA) application requirements. The Program details were published via Action Plan Substantial Amendment #2 for public comment. The Detroit City Council Accepted and Appropriated funds for this program. During the next reporting period program staff will be recruiting additional staff to implement program activity.

### Housing Recovery & Protection Program



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 60,545,600.00	\$ 0.00	\$ 60,545,600.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 14,846,150.00	\$ 0.00	\$ 14,846,150.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 0.00

**Narrative:**

**Private Sewer Repair Program**

During the 4<sup>th</sup> quarter, the Private Sewer Repair Program contractors began submitting invoices for projects completed since construction began. The PSRP team continued to accept applications and arranged intake sessions where community members could interact with their case managers or deliver paperwork pertinent to their applications. Intake sessions are held on Tuesday, Wednesday, and Thursday at various locations throughout Districts 4, 6, and 7.

The pre-screening form for the Private Sewer Repair Program can be found on the CDBG-DR Private Sewer Repair Program webpage([bit.ly/CDBG-DR-PSRP](http://bit.ly/CDBG-DR-PSRP)).

The website provides program details such as eligibility criteria, necessary documentation for applications, frequently asked questions (FAQs), and the program guidelines. Website:[www.detroitmi.gov/CDBG-DR-PSRP](http://www.detroitmi.gov/CDBG-DR-PSRP) and email: [PSRP@detroitmi.gov](mailto:PSRP@detroitmi.gov)

Key Highlights for Private Sewer Repair Program Pre-screening and Applications

- Number of Pre-screening received
  - October to December: 468
- Number of Ineligible Pre-screening received
  - October to December: 200
- Number of completed applications received
  - October to December: 212
- Number of completed applications denied
  - October to December: 12

During the quarter, contractors completed Private Sewer Repairs to 158 households. The PSRP group conducts several training sessions on invoicing contractors and assists them with submitting draw requests. The PSRP construction draws will be submitted in the upcoming fourth quarter for work that has been finalized in this quarter. Accomplishments will be reported once draws are submitted to DRGR.

Beneficiaries Performance Measure

- Total # of Households Complete 200
- Total # Owner Households 194
- Total # Renter Households 6
- Female Head of Household 132
- Total # Properties Completed 200

Communication

- GovDelivery email and text
- Department of Neighborhood Meetings
- City Council District Meetings
- Mailers
- Social Media
- Website

Outreach:

The PSRP team facilitated 61 intake sessions held on Tuesday, Wednesday, and Thursday at various locations throughout Districts 4, 6, and 7 from October 1, 2024, to December 31, 2024. The team also went door to door throughout Districts 4 and 6, canvassing 200



homes in District 4. More than 600 program mailers were distributed to the impacted addresses throughout Districts 4, 6, and 7.

### Affordable Rental Housing Development Program

The CDBG-DR Action Plan details projects for the Affordable Rental Housing Development Program. Staff finalized program guidelines and Notice of Funding Available (NOFA) application requirements. The Program details were published via Action Plan Substantial Amendment #2 for public comment. The Detroit City Council Accepted and Appropriated funds for this program. Next reporting period program staff will be recruiting additional staff to implement program activity.

#### Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 4,512,000.00	\$ 0.00	\$ 4,512,000.00	\$ 0.00	\$ 0.00

**Narrative:**

The CDBG-DR Action Plan outlines infrastructure projects. Key highlights for this project are included below. During this period, the disaster recovery team finalized the details of the infrastructure mitigation project. The Program details were published via Action Plan Substantial Amendment #2 for public comment. The Detroit City Council Accepted and Appropriated funds for this program.

#### Public Facility Rehab - Emergency Shelter

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

The CDBG-DR Action Plan details projects for public facilities. Staff finalized program guidelines and Notice of Funding Available (NOFA) application requirements. The Program details were published via Action Plan Substantial Amendment #2 for public comment. The Detroit City Council Accepted and Appropriated funds for this program. During the next reporting period program staff will be recruiting additional staff to implement program activity.

## Activities

**Project # / 01-CDBG DR-21 / Administration**



## Grantee Activity Number: 21-Admin-DR

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

01-CDBG DR-21

**Projected Start Date:**

11/01/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

11/01/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Detroit1

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$36,494.59	\$104,394.89
B-21-MF-26-0002	\$36,494.59	\$104,394.89
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$36,494.59	\$104,394.89
B-21-MF-26-0002	\$36,494.59	\$104,394.89
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,532.42	\$139,572.53
City of Detroit1	\$70,532.42	\$139,572.53
<b>Most Impacted and Distressed Expended</b>	\$70,532.42	\$70,532.42
B-21-MF-26-0002	\$70,532.42	\$70,532.42
B-22-MF-26-0002	\$0.00	\$0.00

**Activity Description:**

This activity represents costs associated to the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

**Location Description:**



### Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include ¿

- Independent Internal Audit
- Action Plan Amendment development
- Procurement Planning
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR)
  - DRGR Record keeping
  - Grant Management
  - Outreach to develop and amend the Action Plan
  - Monitoring of Program Files ¿
  - Personnel/ Human Resources activities
  - Staff and contracted services for the above activities
  - Designing CDBG-DR System of Record (Neighborly)

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 02-DR-HOUSE-PSRP-21 / Private Sewer Repair Program**

# Grantee Activity Number: 02-D7-PSRP-LMH

## Activity Title: 02 D7 Private Sewer Repair Program for LMH

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
02-DR-HOUSE-PSRP-21

**Projected Start Date:**  
01/01/2024

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Private Sewer Repair Program

**Projected End Date:**  
10/30/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Detroit1

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,011,459.34
B-21-MF-26-0002	\$0.00	\$12,011,459.34
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$12,011,459.34
B-21-MF-26-0002	\$0.00	\$12,011,459.34
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$12,011,459.34
B-21-MF-26-0002	\$0.00	\$12,011,459.34
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$561,405.06	\$561,405.06
B-21-MF-26-0002	\$561,405.06	\$561,405.06
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$561,405.06	\$561,405.06
B-21-MF-26-0002	\$561,405.06	\$561,405.06
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$561,405.06	\$561,405.06
City of Detroit1	\$561,405.06	\$561,405.06
<b>Most Impacted and Distressed Expended</b>	\$561,405.06	\$561,405.06
B-21-MF-26-0002	\$561,405.06	\$561,405.06
B-22-MF-26-0002	\$0.00	\$0.00

### Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will make grants available to eligible homeowners and will make forgivable loans available to property owners renting to eligible tenants.

Infrastructure Improvement:

- Clean and inspect of private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.





- Install backflow water valve on private lateral sewer.
  - Install backflow water valve and sump pump with overflow.
  - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or hot water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following 22 neighborhoods in the designated most impacted City Council districts:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubell, Paveway, We Care Community, Fiskhorn, Joy-Schaefer, Warrendale, Warren Ave Community, Barton-McFarland

**Location Description:**

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubell, Paveway, We Care Community, Fiskhorn, Joy-Schaefer, Warrendale, Warren Ave Community, Barton-McFarland

**Activity Progress Narrative:**

Construction from October 2024 to December 2024, in District 7, and 86 households received private sewer repairs during this reporting period.

Beneficiary Data

- Total # of Households Completed 86
- Total # Owner Households 82
- Total # Renter Households 4
- Female Head of Household 56
- Total # Properties Completed 86

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	46	46/300

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	41	5	46	41/0	5/300	46/300	100.00
# Owner	38	5	43	38/0	5/200	43/200	100.00
# Renter	3	0	3	3/0	0/100	3/100	100.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
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**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Activity Supporting Documents:**

None

**Project # / 02-Housing / Private Sewer Repair Program**



## Grantee Activity Number: 02-D4-PSRP-LMH

### Activity Title: 02 D4 Private Sewer Repair Program for LMH

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
02-Housing

**Projected Start Date:**  
01/01/2024

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Private Sewer Repair Program

**Projected End Date:**  
10/01/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Detroit1

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,011,459.33
B-21-MF-26-0002	\$0.00	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$12,011,459.33
B-21-MF-26-0002	\$0.00	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$12,011,459.33
B-21-MF-26-0002	\$0.00	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$881,645.17	\$881,645.17
B-21-MF-26-0002	\$881,645.17	\$881,645.17
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$881,645.17	\$881,645.17
B-21-MF-26-0002	\$881,645.17	\$881,645.17
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$881,645.17	\$881,645.17
City of Detroit1	\$881,645.17	\$881,645.17
<b>Most Impacted and Distressed Expended</b>	\$881,645.17	\$881,645.17
B-21-MF-26-0002	\$881,645.17	\$881,645.17
B-22-MF-26-0002	\$0.00	\$0.00

#### Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will make grants available to eligible homeowners and will make forgivable loans available to property owners renting to eligible tenants.

Infrastructure Improvement:

- Clean and inspect of private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.



- Install backflow water valve on private lateral sewer.
  - Install backflow water valve and sump pump with overflow.
  - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or hot water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following 22 neighborhoods in the designated most impacted City Council districts:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End

### Location Description:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End

### Activity Progress Narrative:

Construction from October 2024 to December 2024 in District 4, and 78 households received private sewer repairs during this reporting period.

#### Beneficiary Data

- Total # of Households Completed 78
- Total # Owner Households 77
- Total # Renter Households 1
- Female Head of Household 59
- Total # Properties Completed 78

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	63	63/400

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	63	63/400
# of Singlefamily Units	63	63/400

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	40	23	63	40/0	23/400	63/400	100.00
# Owner	39	23	62	39/0	23/300	62/300	100.00
# Renter	1	0	1	1/0	0/100	1/100	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 02-D6-PSRP-LMH

### Activity Title: 02 D6 Private Sewer Repair Program for LMH

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
02-Housing

**Projected Start Date:**  
01/01/2024

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Private Sewer Repair Program

**Projected End Date:**  
10/30/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Detroit1

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,011,459.33
B-21-MF-26-0002	\$0.00	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$12,011,459.33
B-21-MF-26-0002	\$0.00	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$12,011,459.33
B-21-MF-26-0002	\$0.00	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$497,292.26	\$497,292.26
B-21-MF-26-0002	\$497,292.26	\$497,292.26
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$497,292.26	\$497,292.26
B-21-MF-26-0002	\$497,292.26	\$497,292.26
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$497,292.26	\$497,292.26
City of Detroit1	\$497,292.26	\$497,292.26
<b>Most Impacted and Distressed Expended</b>	\$497,292.26	\$497,292.26
B-21-MF-26-0002	\$497,292.26	\$497,292.26
B-22-MF-26-0002	\$0.00	\$0.00

#### Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will make grants available to eligible homeowners and will make forgivable loans available to property owners renting to eligible tenants.

Infrastructure Improvement:

- Clean and inspect of private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.



- Install backflow water valve on private lateral sewer.
  - Install backflow water valve and sump pump with overflow.
  - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or hot water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following 22 neighborhoods in the designated most impacted City Council districts:

District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin

**Location Description:**

**Activity Progress Narrative:**

Construction from October 2024 to December 2024, in District 6, and 36 households received private sewer repairs during this reporting period.

Beneficiary Data

- Total # of Households Completed 36
- Total # Owner Households 35
- Total # Renter Households 1
- Female Head of Household 17
- Total # Properties Completed 36

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	35	35/300

  

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	35	35/300
<b># of Singlefamily Units</b>	35	35/300

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	30	5	35	30/0	5/300	35/300	100.00
<b># Owner</b>	30	5	35	30/0	5/200	35/200	100.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
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**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: 02-PSRP-Activity Delivery

## Activity Title: 02-Private Sewer Repair Program -Activity Delivery

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
02-Housing

**Projected Start Date:**  
01/01/2024

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Housing Recovery and Protection Program

**Projected End Date:**  
10/01/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Detroit1

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,177,072.00
B-21-MF-26-0002	\$0.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,177,072.00
B-21-MF-26-0002	\$0.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,177,072.00
B-21-MF-26-0002	\$0.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$172,043.40	\$172,043.40
B-21-MF-26-0002	\$172,043.40	\$172,043.40
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$172,043.40	\$172,043.40
B-21-MF-26-0002	\$172,043.40	\$172,043.40
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$115,275.33	\$228,248.14
City of Detroit1	\$115,275.33	\$228,248.14
<b>Most Impacted and Distressed Expended</b>	\$115,275.33	\$115,275.33
B-21-MF-26-0002	\$115,275.33	\$115,275.33
B-22-MF-26-0002	\$0.00	\$0.00

### Activity Description:

Activity Delivery Costs for Private Sewer Repair Program Project - See Activities 02-D4-PSRP-LMH, 02-6-PSRP-LMH, and 02-D7-PSRP-LMH for outcome and beneficiary data.

### Location Description:

### Activity Progress Narrative:

During this reporting period, HRD utilized funding for Private Sewer Repair Program



activities which include the following costs:

- PRSP policies and procedures
- Processing PSRP applications for assistance
- PSRP Environmental Review
- PSRP construction oversight
- Contractors' Invoices
- Marketing and outreach to applicants and contractors for a specific activity
- Applicant intake
- PSRP monitoring, oversight, and management
- Activity-specific staff and contracted services

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 04-DR-PLAN-21 / Planning**



## Grantee Activity Number: 04-Master Plan-PDD

### Activity Title: 04 Master Plan of Policies - Integrating Resiliency, Sustainability, Hazard Mitigation

**Activity Type:**

Planning

**Project Number:**

04-DR-PLAN-21

**Projected Start Date:**

06/13/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/13/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Detroit1

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
B-21-MF-26-0002	\$500,000.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

**Activity Description:**

Master Plan Policy: Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery  
 The CDBG-DR planning funds will fund resiliency planning and integration of the City's resiliency, sustainability, disaster recovery, and hazard mitigation efforts into the City's Master Plan of Policies, which is Detroit's comprehensive community development plan (42 U.S.C. 5305(a)(12). "Integrating hazard mitigation and resilience planning with recovery efforts will promote a more resilient and sustainable long-term recovery"

**Location Description:**



Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

**Activity Progress Narrative:**

During this reporting period we kicked off the project and embedded the project team into the ongoing work for the Master Plan Update that began before this contract. We completed several kick-off and coordination meetings, alignment of timelines and deliverables for the Master Plan Update and Equity & Resiliency teams, an initial assessment of the ongoing Community Snapshot work, and a draft community engagement strategy and timeline. Progress work includes equity metrics development and additional data collection and analysis to advance the Community Snapshot. We held one public meeting with our Master Plan Advisory Group (MPAG) during this reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of community engagement</b>	1	1/4

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 04-Plan-Extreme-OoS

## Activity Title: Extreme Weather and Adaptation Planning

**Activity Type:**

Planning

**Project Number:**

04-DR-PLAN-21

**Projected Start Date:**

07/01/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Planning

**Projected End Date:**

07/01/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Detroit1

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$450,000.00
B-21-MF-26-0002	\$0.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

**Activity Description:**

An Extreme Weather and Adaptation Plan will result in a framework and set of guidelines for preparedness and recovery by weather hazard for the City of Detroit. The goal of the plan is to reduce the long-term impacts of climate change by identifying extreme weather exposure and vulnerabilities and develop preparedness and adaptation guidance, actions and policies. As described in the Action Plan, Detroit's aging infrastructure and older housing stock exacerbates the devastating impacts of extreme weather events, particularly on vulnerable communities. As these events become more frequent, city operations, businesses and residents will need to be better prepared and adapt to withstand these new climate conditions. As described in the Action Plan, the flood events of 2021 resulted in devastating impacts and a



series of unmet needs which the planning study will further study. For hazards, like flooding, that are challenging to mitigate, the best course of action is to prepare and adapt to improve recovery time and overall resilience. The planning effort will integrate the creation of coordinated preparedness plans by hazard for City operations and communication. The planning effort will leverage existing plans and update them in accordance with best practices. The outcome of this effort is intended to operationalize the extreme weather responses through SOPs and communications that will safeguard those at risk and improve recovery time after an extreme event.

**Location Description:**

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

**Activity Progress Narrative:**

During this reporting period, the Office of Sustainability onboarded a Resiliency Manager and began engaging with key personnel including the Health Department Emergency Preparedness Lead and Emergency Management. The Resiliency Manager attended and facilitated an activity at a community-based event for winter preparedness.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 04-Plan-Fischer-DWSD

### Activity Title: Fischer Relief and Meldrum Sewer Stormwater Study

**Activity Type:**

Planning

**Project Number:**

04-DR-PLAN-21

**Projected Start Date:**

07/01/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Planning

**Projected End Date:**

07/01/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Detroit1

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

**Activity Description:**

The stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. The preliminary engineering analysis will evaluate the impact to converting a combined relief sewer to a stormwater sewer within the district to reduce the stormwater from entering the combined system. Additionally, the study will evaluate the water quality improvements to the Detroit River through CSO reductions and in-system surcharge reductions. The City is vulnerable to basement backups due to increased rainfall intensity and the limited capacity of the combined system pipe network.



**Location Description:**

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

**Activity Progress Narrative:**

During this reporting period, the Request for Proposal (RFP) closed October 28<sup>th</sup>. The Housing and Revitalization, in coordination with the Office of Contracting and Procurement and Detroit Water and Sewerage Department, evaluated two proposals and awarded a consultant. Finally, the Contracts and Procurement team began drafting the Professional Services contract, We anticipate the contract will be finalized in the next quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

