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February 21, 2025

HONORABLE BUDGET FINANCE AND AUDIT STANDING COMMITTEE

**RE: Resolution adopting of the Proposed Capital Agenda FY 2026 - 2030 with amendments
(RECOMMEND APPROAVL)**

On Wednesday, February 19, 2025 the Budget Finance and Audit (BFA) Standing Committee, having received three sets of the responses from the Budget Department to the questions of City Council Members, acted to send the Proposed Capital Agenda for FY 2026 – 2030 as amended to the Formal Session for adoption. The Legislative Policy Division City Planning Commission (CPC) staff was asked to prepare a resolution accordingly. Attached you will find the requested resolution.

Following the BFA Standing Committee meeting CPC staff learned that additional responses were forthcoming from the Budget Department and the Planning and Development Department. Therefore, CPC staff will prepare and present revised versions of this resolution in response to what is received subsequently from the Administration and otherwise be prepared to take direction from your Honorable Body as to how next to proceed.

We would like to remind you that per the Charter the City Council has until March 1st to act on this matter. With March 1, 2025, falling on a Saturday the Council will have until Monday, March 3rd to act on this item. Should more time be required to comprehend and accept any additional responses from the Administration or should there be any unreadiness to act on the part of the City Council on Tuesday, February 25th, a Special Session could be set for Friday, February 28th or March 3rd to take final action on the proposed Capital Agenda given that Council sessions of the full body have already been set to address other items on those days.

Please let us know if you have any questions.

Respectfully submitted,



Marcell R. Todd, Jr., Director

Cc: Donnie Johnson, Deputy Budget Director
Alexa Bush, Director, PDD
Dara O’Byrne, Deputy Director, PDD

RESOLUTION OF THE DETROIT CITY COUNCIL

APPROVING THE PROPOSED CAPITAL AGENDA FY 2026 TO 2030

Resolution by: _____

WHEREAS Article 6, Chapter 1 and Article 8, Chapter 2 of the City of Detroit Charter of 2012 sets forth provisions for the preparation, submission, review and approval of a five-year Capital Agenda; and

WHEREAS Consistent with those provisions Mayor Mike Duggan prepared and submitted to the City Council on November 1, 2024 the proposed Capital Agenda FY 2026 to 2030; and

WHEREAS Upon receipt, the City Council referred the matter to its Budget Finance and Audit Standing Committee to lead the deliberative process; and

WHEREAS The LPD and the CPC prepared reports providing procedural, fiscal, project and content reviews of the document as well as raising questions and recommending, corrections, modifications and additions; and

WHEREAS On February 8, 2025 the City Council held a public hearing on the proposed Capital Agenda before the Budget Finance and Audit Standing Committee; and

WHEREAS On January 14, 2025 the City Council requested recommendations for the proposed Capital Agenda from the Planning Director as required by the City Charter in order that the City Council would be able to not only delete projects from the proposed Capital Agenda, but to append or revise the document as well; and

WHEREAS On February 12, 2025 the Administration provided via the Budget Finance and Audit Standing Committee responses to the City Council Members questions request for recommendations;

WHEREAS In response to the questions, concerns and desired additions presented by City Council Members, the Office of the Deputy Chief Finance Officer (the Budget Department) has agreed prepare a revised version of the proposed Capital Agenda FY 2026 to 2030; **NOW THEREFORE BE IT**

RESOLVED

The Detroit City Council hereby approves the proposed Capital Agenda FY 2026 to 2030 with the modifications as listed on the attached document.

Modifications to Be Made to the Proposed Capital Agenda FY 2026 to 2030

1. OCFO will add the language clarifying the benefit to be realized with the of proposed additional investment at City Airport
2. OCFO will add language explaining how the City will seek to secure funding for those projects where the sources are at present unknown.
3. OCFO will add language or depiction providing a breakdown by City Council District of the funded affordable housing projects.
4. OCFO will add language or depiction providing the location of proposed electric vehicle charging stations.
5. OCFO will add language clarifying the prioritization of Commercial Corridor Revitalization.
6. OCFO will add language clarifying the amount of funding for residential street resurfacing and rehabilitation.
7. OCFO will add the procurement of two fully outfitted vehicles for Animal Care and Control in the amount of \$800,000.
8. OCFO will add language addressing an Expanded Alley Activation policy and plan under the PDD
9. OCFO will add language addressing a Historic Preservation and Stabilization Policy and Plan under the PDD.
10. OCFO will revise language to reflect the reallocation of \$2,000,000.00 from the Marine and Harbor project and \$770,000.00 from the Golf Courses project to a Historic Fort Wayne Rehabilitation and Revitalization Project under the GSD.
11. OCFO will add language developing a Research, Development and Technology Strategic Plan under the DoIT.
12. OCFO will add language providing for an impact study relative to the Master Concession Agreement for the Port of Detroit under the DWCPA.
13. OCFO will add language providing for a Water Ferry Feasibility Study under the DWCPA.