

City of Detroit

CITY COUNCIL

LEGISLATIVE POLICY DIVISION
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TO: The Honorable City Council

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: September 30, 2024

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for the regular session of October 1, 2024 .

The contracts submitted are included on the City Council's Agenda for referral to the Committees for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following each contract.

Attachments

cc:

Janice Winfrey	City Clerk
Laura Goodspeed	Auditor General
Sandra Stahl	Office of Contracting and Procurement
Irvin Corley	Legislative Policy Division
Marcell Todd	Legislative Policy Division
Malik Washington	Mayor's Office

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: September 30, 2024

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT
THE FORMAL SESSION OCTOBER 1, 2024.**

BSEED – Waiver Requested

6006517 100% Grant Funding – To Provide Environmental Air Quality Data Acquisition System and Related Software. – Contractor: Dr Das LTD – Location: 194 Clouse Lane, Grandville, OH 43023 – Contract Period: Upon City Council Approval through October 31, 2027 – Total Contract Amount: \$79,812.00.

Funding

Account String: **1000-20951-130370-621900**
Fund Account Name: **General Fund**
Appropriation Name: **Public Health Fund**
Encumbered Funds: **\$282,733 as of September 27, 2024**

Tax Clearances Expiration Date: **9-24-25**

Political Contributions and Expenditures Statement:

Signed: **9-9-24** Contributions: **None**

Consolidated Affidavits

Date signed: **9-9-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance.
- Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

None, because this is a Sole Source, Non-Standard Procurement request due to the DR DAS software is the data collection software quoted in Detroit’s BSEED Quality Assurance Project Plan (QAPP). The department cannot change this once it is in the QAPP. If the department did, the City could potentially run the risk of losing the grant money which would affect the implementation of an air monitoring system that is run by the city.

Michigan EGLE also has the same air monitoring software. EGLE has offered Detroit to place monitors at any of their sites within the boundaries of the city if the City cannot secure a location. Hooking up to their network would be much easier by using the same software that EGLE air monitoring division uses.

Contract Details:

Vendor: **Dr Das LTD**

Amount: **\$79,812**

End Date: **October 31, 2027**

Services:

Dr Das LTD has been awarded a USEPA grant and seeks to establish an air quality monitor network throughout the entire City.

The Dr Das LTD software supports all aspects of data collection, monitoring network QA, maintenance, data analysis, editing, reporting, uploads to BSEED’s website, and it is compatible with Teledyne API T-640x continuous PM2.5 monitors that the City is procuring through the grant.

Data will be stored on the cloud operated by DR DAS plus downloaded to Detroit Cloud based storage system for backup.

Contract discussion continues onto the next page.

BSEED – Waiver Requested – continued

6006517 100% Grant Funding – To Provide Environmental Air Quality Data Acquisition System and Related Software. – Contractor: Dr Das LTD – Location: 194 Clouse Lane, Grandville, OH 43023
– Contract Period: Upon City Council Approval through October 31, 2027 – Total Contract Amount: \$79,812.00.

Fees:

Envistas Ultimate – PC license Key for 128 Channels	\$4,680
ENVSTA-099 Envista Core System (99 Monitoring Stations)	\$18,000
2 Additional User Seat for Envista	\$3,800
ENVISTA ARM - Web API Add-In	\$4,800
10% Discount included	(\$3,128)
Technical Specialist	\$2,000 [\$125/hr.]
Annual DR DAS Cloud Hosting	\$35,700 [\$11,900/year]
One-time setup charge for new DR DAS Cloud hosting service	\$3,500
Annual Tech support and software upgrades	\$10,460
TOTAL	\$79,812

CITYWIDE – Waiver Requested

6006573 100% City Funding – To Provide Equipment Rental utilizing the Sourcewell Agreement 040924-URI. – Contractor: United Rentals (North America) – Location: 3575 East Palmer Avenue, Detroit, MI 48211– Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$1,050,000.00..

Funding

Account String: **1000-29160-160070-617900**
Fund Account Name: **General Fund**
Appropriation Name: **CDD Shared Services**
Funds Available: **\$7,785,975 as of September 27, 2024**

Tax Clearances Expiration Date: **7-2-25**
Political Contributions and Expenditures Statement:
Signed: **5-3-24** Contributions: **None**

Consolidated Affidavits

Date signed: **5-3-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Bid Information

RFP opened on March 20, 2024 & closed on May 3, 2024. 35 Invited Suppliers; 3 Bids Received.

Bids were evaluated based on Previous Experience & references [30 points]; Capacity [20 points]; Price [15 points]; D-BB Certification of the Vendor [15 points]; D-BB certification of sub-contractor(s), if applicable [20 points]. Maximum points without certifications is 65 points. Maximum points with certifications is 100 points.

ALL Bids: **Herc Rentals [65 points]**
United Rentals [32.5 points]
Austin Logistics [Not evaluated due to submitting incomplete information]

*****Herc Rentals and United Rentals were awarded via this RFP. Herc rental already has a contract with the City, so OCP amended their contract [Contract # 6006411], to add funds, which is also in this report for Council’s consideration.**

The Sourcewell Cooperative agreement 040924-URI will be used for United Rentals. Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada.

Contract Details:

Vendor: **United Rentals (North America)** Bid: **Multiple Awards**
Amount: **\$1,050,000** End Date: **3 years from approval**

Services:

To provide Equipment Tool Rental services for the City of Detroit. Multiple departments including GSD, C&DD, and DPW will be able to utilize this contract to rent tools needed to maintain City facilities and operations, including rental of Excavators, Chainsaws, Trailers, and Generators.

Fees:

A fee schedule of over 1,000 equipment tools was provided for items such as plug hoses, pipe puller, valves, calulking gun, etc.; which includes dicounted prices through the Cooperative agreement.

CITYWIDE – Waiver Requested

6006411-A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds for the Rental of Heavy Duty Vehicles and Supporting Services. – Contractor: Herc Rentals, Inc. – Location: 29125 Smith Road, Romulus, MI 48174 – Contract Period: June 30, 2024 for a Period of Five (5) Years – Contract Increase Amount: \$1,400,000.00 – Total Contract Amount: \$4,802,540.00.

Funding:

Account String: **1000-29160-160070-617900**
Fund Account Name: **General Fund**
Appropriation Name: **CDD Shared Services**
Funds Available: **\$7,785,975 as of September 27, 2024**

Tax Clearances Expiration Date: **7-11-25**

Political Contributions and Expenditures Statement:

Signed: **5-14-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **5-14-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

RFP opened on March 20, 2024 & closed on May 3, 2024. 35 Invited Suppliers; 3 Bids Received.

Bids were evaluated based on Previous Experience & references [30 points]; Capacity [20 points]; Price [15 points]; D-BB Certification of the Vendor [15 points]; D-BB certification of sub-contractor(s), if applicable [20 points]. Maximum points without certifications is 65 points. Maximum points with certifications is 100 points.

ALL Bids: Herc Rentals	[65 points]
United Rentals	[32.5 points]
Austin Logistics	[Not evaluated due to submitting incomplete information]

*****Herc Rentals and United Rentals were awarded via this RFP. Herc rental already has a contract with the City, so OCP amended their contract [Contract # 6006411], to add funds, which is also in this report for Council's consideration.**

At the time 6006411 approval, this vendor was 1 of 4 Vendors awarded a contract for the Rental of Heavy Duty Vehicles and Supporting Services. It was the 3rd highest ranked Vendor.

As stated in the contract, all selected vendors are required to keep the using departments aware and updated on new technology (Plug -In Electric / Hybrid / Hydrogen) for these specific vehicles. This will give the departments the option to purchase new technology during the contract term.

Contract Details:

Vendor: **Herc Rentals, Inc** Amount: **\$3,402,540** End Date: **5 years from approval**

Services:

Provide Heavy Duty Vehicles and Supporting Services, which includes Extended Warranty and Maintenance Services. All equipment shall be new and the manufacturer's latest model.

Vendor must offer advice and assistance in the planning of the City's annual buys under this contract. This includes:

- **Chassis recommendations for necessary operations**
- **Standardizing chassis makes, where possible, to provide the least amount of variation**
- **Streamlining and managing all upfitting**
- **Providing industry research and supporting documentation for vehicle recommendations**
- **Providing efficient delivery of complete, fully upfitted, vehicles to the City**

Contract discussion continues onto the next page.

CITYWIDE - Waiver Requested – continued

6006411-A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds for the Rental of Heavy Duty Vehicles and Supporting Services. – Contractor: Herc Rentals, Inc. – Location: 29125 Smith Road, Romulus, MI 48174 – Contract Period: June 30, 2024 for a Period of Five (5) Years – Contract Increase Amount: \$1,400,000.00 – Total Contract Amount: \$4,802,540.00.

Services – continued:

- Providing all necessary diagnostic tools
- Providing all necessary training including operator and mechanic training
- Provide updates on any vehicle technology that may be applicable to the vehicles within this contract that could be beneficial to the City, (i.e., Hybrid, Hydrogen, Electric).

Amendment 1 Fees:

This amendment updates the original fee schedule to include:

	ITEMS	Unit of Measure	COST PER DAY	COST PER WEEK	COST PER MONTH
1	Stihl Power Cutoff Saw, Model #TSA230. Cordless, 9 inch blade, 36V LiON Battery	Each	\$105.00	\$340.00	\$788.00
2	Case 650L 74 HP Crawler Dozer, 120 inch Blade Width, with Blade Capacity 2.15 cu. yd. Shoe Width 27 inch	Each	\$721.00	\$1,881.00	\$4,598.00
3	Bobcat Model #E26, Mini-Excavator, Max Digging Depth 9'-4", Max Digging Reach 15'-5", Max Digging Force 5,395 lbs., Max Dump Height 10'-4", Standard Bucket 18"	Each	\$322.00	\$884.00	\$1,840.00
4	Tennant Ride-On Sweeper-Scrubber, Model #M20LP, Sweeping Width 54", Scrubbing Width 54", Hopper Capacity 3.9 cu. ft., Recovery Tank 73 gal., Power Source 55 HP Propane	Each	\$663.00	\$1,881.00	\$4,279.00
5	MQ Power Towable Diesel Generator, 120kW	Each	\$708.00	\$1,953.00	\$4,285.00
6	Bobcat Skid-Steer Track Loader, Model #T190, Rated Capacity 1,900 lbs., Tip Capacity 6,900 lbs., Standard Bucket 68", Max Dump Height 91"	Each	\$411.00	\$1,034.00	\$2,665.00
7	Bobcat Skid-Steer Attachment, Hydraulic Breaker	Each	\$234.00	\$668.00	\$1,452.00
8	2-axle Folding Ramp Trailer with 6' x 14' Deck	Each	\$132.00	\$358.00	\$660.00
9	Vermeer Wood & Brush Chipper, Model #BC625A, Chipper Capacity 6", Feed Opening 6" x 6"	Each	\$330.00	\$968.00	\$1,925.00

Contract discussion continues onto the next page.

CITYWIDE - Waiver Requested – continued

6006411-A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds for the Rental of Heavy Duty Vehicles and Supporting Services. – Contractor: Herc Rentals, Inc. – Location: 29125 Smith Road, Romulus, MI 48174 – Contract Period: June 30, 2024 for a Period of Five (5) Years – Contract Increase Amount: \$1,400,000.00 – Total Contract Amount: \$4,802,540.00.

Fees – continued:

	ITEMS	Unit of Measure	COST PER DAY	COST PER WEEK	COST PER MONTH
10	Cushman E-Z Go Hauler Golf Cart, Model Hauler 800X, Type 4x2, Capacity 800 lbs., Power Source gas	Each	\$197.00	\$457.00	\$1,018.00
11	Broderson Carry Deck Crane, Model #IC- 20, Capacity (Outriggers) 5,00 lbs., Capacity (Pick/Carry) 2,500 lbs., Capacity (Deck) 5,00 lbs., Sheave Height 21'/15', Horizontal reach 22', Power Source 65 HP Dual Fuel (gas/propane)	Each	\$693.00	\$1,788.00	\$4,736.00
12	EDCO Push-Type Concrete Floor Saw, Model #DS-18-13H, Type gas, Blade Size 18", Max Cut Depth 6-5/8", Power Source 13 HP Honda	Each	\$98.00	\$345.00	\$726.00
13	United Cool Air Industrial Air Conditioner, Model #PacSlim-12, Capacity 12 ton, Max Airflow 4,400 CFM, Cooling Area 2,000/4,000 sq. ft., Supply Duct Dia/Max Length 10"/100,' Return Duct Dia/Max Length 12"/100', Voltage 230V,3 phase	Each	\$502.00	\$1,263.00	\$3,179.00
14	JLG Rough Terrain Scissor Lift, Model #4394RT, Platform Height 43', Retracted Height 86", Platform Capacity 1,500 lbs., Platform Size 150" x 86" Platform Extension 48"	Each	\$385.00	\$847.00	\$1,936.00
15	Genie Aerial Work Platform Model #Z- 45/25J DC, Platform Height 45', Horizontal reach 25'-1", Up & Over Height 23'-9", Platform Capacity 500 lbs., Platform Size 72" X 30"	Each	\$385.00	\$836.00	\$2,075.00

Additional Charges

- Delivery Charge: \$200.00
- Delivery Charge Fee%: 0%
- Rental Protection Plan Cost (per unit): 15% cost of rental
- Theft Protection: Included in Rental Protection Plan
- Damage Protection (Incidental & Accidental): Part of the Rental Protection Plan
- Tire Protection: N/A
- Rental Liability: N/A

Amendment 1 TOTAL Not to Exceed. \$1,400,000. Total Contract Value \$4,802,540

Contract discussion continues onto the next page.

CITYWIDE - Waiver Requested – continued

6006411-A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds for the Rental of Heavy Duty Vehicles and Supporting Services. – Contractor: Herc Rentals, Inc. – Location: 29125 Smith Road, Romulus, MI 48174 – Contract Period: June 30, 2024 for a Period of Five (5) Years – Contract Increase Amount: \$1,400,000.00 – Total Contract Amount: \$4,802,540.00.

Fees- at the time of approval:

Code	Industry Standard	Make/Model/Options/Rental	Delivery Charge	Maintenance Cost	Monthly Fee	Annual Fee	Annual Mileage Usage	Estimated Annual Requirement	Five Year Total
H005	Multipurpose Dump Truck	Truck without live bottom		No Cost	\$5,565	\$66,780	50K	5	\$1,669,500
		Freightliner - M2-106	\$200						
H006	Multipurpose Dump Truck	Truck with live bottom		No Cost	\$7,674	\$92,088	50K	2	\$920,880
		Freightliner - M2-106	\$200						
H018	Aerial Forestry	Tower Truck		No Cost	\$5,500	\$66,000	50K	1	\$330,000
		Ford 550	\$200						
H017	Multipurpose Stake Truck	Stake Truck - Standard Cab		No Cost	\$3,486	\$41,832	50K	1	\$209,160
		Ford F750							
H019	Aerial - Traffic / Signs / Building Maintenance	Bucket Truck - Extended Cab		No Cost	\$4,550	\$54,600	50K	1	\$273,000
		Chevy 3500 / UR314	\$200						
Options		Optional Accessories Description	Brand / Model		Additional monthly amount if required			Total CPA Amount	
	Accessories	De-Icing Spreaders	Boss BTG 600		\$ 825.00			\$3,402,540	
	Accessories	Salt Spreaders	Salt Dogg Pro2000		\$ 1,012.00				
	Accessories	Salt Truck Front(HD) Plow	Snowdogg EX8011		\$ 938.00				
	Accessories	Pick Up Truck (LD) Front V-Plow	Snowdogg EX90		\$ 938.00				
	Accessories	Pick Up Truck (LD) Striaight V-Plow	Snowdogg CM 100II		\$ 1,097.00				

WARRANTY AND MAINTENANCE

HERC RENTALS INC WILL BE RESPONSIBLE FOR ALL VEHICLE WARRANTY FOR THE VEHICLES LISTED IN THE FEE SCHEDULE. ALL GENERAL MAINTENANCE ON VEHICLES LISTED WILL ALSO BE THE RESPONSIBILITY OF HERC RENTAL INC, WITH MAINTENANCE SCEDULING AGREED BY THE CITY OF DETROIT.

TOTAL Not to Exceed at the time of approval \$3,402,540.

Additional Information:

6006411 was initially approved July 23, 2024 with Herc Rentals to provide Rental of Heavy Duty Vehicles and Supporting Service for \$3,402,540; through June 30, 2029.

GENERAL SERVICES - Waiver Requested

6002430-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time for Rental and Purchase of Agricultural and Construction Equipment. – Contractor: Southeastern Equipment Co., Inc – Location: 108074 E Pike Road, Cambridge, OH 43725 – Previous Contract Period: November 1, 2019 through November 1, 2024 – Amended Contract Period: Upon City Council Approval through November 1, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$350,000.00.

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$18,138,532 as of September 27, 2024**

Tax Clearances Expiration Date: **9-17-25**

Political Contributions and Expenditures Statement:

Signed: **8-26-24** Contributions: **None**

Consolidated Affidavits

Date signed: **8-26-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Online Employment App Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

None, because this is an amendment to an existing contract. According to the department, no purchases have been made under this contract yet. The reason for the amendment is to make sure the contract does not expire November 1, 2024, because the department anticipates purchases before the new construction equipment replacement contract is final and complete. The requisition was just implemented for a new contract to cover these services.

Contract Details:

Vendor: **Southeastern Equipment Co., Inc** Amount: **\$3,402,540** End Date: **5 years from approval**

Services – remains the same:

Purchase & and Rental options for agricultural, construction equipment, and related equipment accessories. These items are intended to replace, and in some cases, augment the City’s fleet over the term of the contract to standardize and optimize the construction and agricultural fleets under the City’s Comprehensive Reinvestment Plan efforts to reduce ownership costs and improve unit availability when needed.

The original contract included a purchase of a 4-wheel asphalt mill and rental of 5 types of equipment, including Skid loaders, Forklifts, Asphalt Mills; equipment required for park development, road milling, and transporting equipment. Also includes ancillary services, 12-mnoth repair, parts, and labor warranties.

Fees – remains the same:

Purchases

Current Code	Unit Type	Make/Model/Spec	Est. Qty to be purchased:	Purchase Price YR1	Purchase Price YR2	Purchase Price YR3	Purchase Price YR4	Purchase Price YR5
C008	4-wheel Asphalt Mill	BOMAG BM500/15	1	\$215,000	\$215,000	\$219,388.00	\$221,795	\$224,211

Rentals

Current Code	Unit Type	Make/Model/Spec	Rental Rate YR1	Rental Rate YR2	Rental Rate YR3	Rental Rate YR4	Rental Rate YR5	Rental Turnaround Time
C005	Skid Loader W/ Wheels	CASE SR240	\$1725/Month	\$1725/Month	\$1775/Month	\$1850/Month	\$1895/Month	2 Days
C008	4-wheel Asphalt Mill	BOMAG BM500/15	\$9500/ Month	\$9500/ Month	\$9700/ Month	\$9700/ Month	\$9700/ Month	7 Days
C013	Medium Roller	BOMAG BW141	\$3800/Month	\$3800/Month	\$4000/Month	\$4100/ Month	\$4200/Month	5 Days
C016	Rough Terrain Forklift	CASE 588H	\$3200/Month	\$3200/Month	\$3450/ Month	\$3550/ Month	\$3625/Month	5 Days
C036	Excavator	Case CX245D	\$5200/Month	\$5200/Month	\$5400/Month	\$5700/ Month	\$6000/ Month	5 Days

Additional Information: **6002430 was approved November 19, 2024 for \$350,000; through Nov. 1, 2024.**

GENERAL SERVICES – Waiver Requested

6006527 100% City Funding – To Provide Forklift Maintenance and Repair Services. – Contractor: Bell Fork Lift, Inc. – Location: 34660 Centaur Drive, Clinton Township, MI 48035 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$240,000.00.

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$18,138,532 as of September 27, 2024**

Tax Clearances Expiration Date: **8-8-25**
Political Contributions and Expenditures Statement:
Signed: **7-30-24** Contributions: **None**

Consolidated Affidavits

Date signed: **7-30-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFQ opened on May 2, 2024 & closed on May 24, 2024. 14 Invited Suppliers; 2 Bids Received.

Bids were evaluated based on price of the estimated usage of Road and Service Repairs, Shop Service Repairs-Electric, Hauling (Towing) Service, and Forklift services.

ALL Bids:

Bell Fork Lift, Inc. \$70,450 [includes 25% new tire discount and \$100 per visit of scheduled maintenance]
United Rentals \$115,050 [does not have a new tire discount and \$458-\$552 per visit of scheduled maint.]

Contract Details:

Vendor: **Bell Fork Lift, Inc.** Bid: **Lowest**
Amount: **\$240,000** End Date: **3 years from approval**

Services

Perform scheduled maintenance service, emergency repair services, and/or preventive maintenance on forklift trucks including tire repair, replacement, and furnish genuine parts for forklift trucks of various models for GSD. Forklift trucks are located at various City of Detroit departments and locations.

The Forklift Maintenance and Repair Services, includes but not limited to:

- **determine the cause of the dysfunction before proceeding with the repair**
- **make recommendations as to the economic feasibility of major repairs on old equipment.**
- **return all replaced parts and components to the Repair Supervisor**
- **Whenever two or more forklifts are out of service simultaneously or if repairs shall exceed 1 week, the vendor shall provide to the City, at no cost, a loaner forklift trucks functionally equivalent to the forklift trucks covered under the contract.**
- **Scheduled maintenance is to be performed quarterly. Scheduled maintenance shall include but not be limited to inspecting, adjusting and lubricating (as required) Forklifts and components.**
- **make repairs at the site or in the shop**
- **required to provide service on Saturday, Sunday, and holidays (emergency basis only).**

Fees

Road and Service Repairs – Gas/ LPG/ Diesel, Weekdays from 8 am to 5 pm	\$125/hr.
Shop Service Repairs – Gas/ LPG/ Diesel, Weekdays from 8 am to 5 pm	\$125/hr.
Shop Service Repairs – Electric, After 8 hour weekdays	\$125/hr.
Hauling (towing) Service, Weekdays from 8 am to 5 pm	\$250/hr.
Estimated twenty (20) hours – per round trip., Travel Rate	\$85/hr.
Standard Service Charge	\$100 per visit
TOTAL Not to Exceed	\$240,000

GENERAL SERVICES - Waiver Requested

6006700 100% ARPA Funding – To Provide Beneficiary Agreement for Historical Sites and Facilities Support – Contractor: Gamma Lambda Community Development Corporation (GLCD) aka Gamma Lambda Chapter of Alpha Phi Alpha Inc. – Location: 293 Eliot, Detroit, MI 48201- Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$200,000.00.

Funding

Account String: **3923-22008-470012- 644124-850813**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Parks Recreation & Culture**
Funds Available: **\$4,667,324 as of September 27, 2024**

Tax Clearances Expiration Date: **8-12-25**

Political Contributions and Expenditures Statement:

Signed: **7-29-24** Contributions: **None**

Consolidated Affidavits

Date signed: **7-29-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC2) for Historical Sites and Facilities.

Background:

The funding available is for organizations that own and utilize historic and culturally significant structures. Both the elevation of material costs and labor shortages greatly increased maintenance costs due to the pandemic, placing a burden on non-profit organizations for which maintaining a building of historical or cultural importance is a part of their service to the community. ARPA funds are being leveraged to support these organizations that have particularly impacted by the negative economic impacts of the pandemic.

The funds available via this program are intended to address minor architectural, structural, and building systems needs that currently prevent important cultural properties from being used to their full potential by small, community-focused organizations that have an established record of caring for the facility. Funding for comprehensive rehabilitations, restoring abandoned/vacant buildings to service, and other major projects are beyond the scope of this program.

Bid Information:

GSD is releasing this Notice of Funding Availability for interested and qualified non-profit community and service organizations to apply for revenue replacement grants for rehabilitation support locally significant historic houses and small commercial buildings

Notice of Available Funding (NOFA) opened March 15, 2024 & closed on April 15, 2024; 2 Applications Received.

Applications were evaluated based on Applicant Questionnaire [25 points]; Applicant Introduction & Proposal [35 points – with 5 points reserved for projects with Energy Efficient Upgrades and/or Accessibility Enhancements]; Budget [20 points]; Forms, Affidavits, & Documents [20 points]. Maximum points available is 100 points.

ALL Applicants:

Gamma	[79.8 points]
International Dance Commission	[40.9 points – non-responsive]

Contract Details:

Vendor: **Gamma Lambda Community Development Corporation (GLCD) aka Gamma Lambda Chapter of Alpha Phi Alpha Inc.** Amount: **\$200,000** End Date: **June 30, 2025**

Contract discussion continues onto the next page.

GENERAL SERVICES - Waiver Requested – continued

6006700 100% ARPA Funding – To Provide Beneficiary Agreement for Historical Sites and Facilities Support – Contractor: Gamma Lambda Community Development Corporation (GLCD) aka Gamma Lambda Chapter of Alpha Phi Alpha Inc. – Location: 293 Eliot, Detroit, MI 48201- Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$200,000.00.

Services/Fees:

Program funding is intended to optimize properties already engaged in service to their communities. Eligible projects will address:

- **building/facility obsolescence,**
- **renovation needs to comply with current building/property maintenance codes,**
- **restore historic character-defining features,**
- **hazardous materials abatement,**
- **other similar improvements and enhancements that bolster the organization’s mission and highlight a building’s cultural importance and community visibility.**

Prioritization will be given to the following:

- **energy efficiency upgrades,**
- **accessibility (ADA) compliance initiatives.**

Awards will be granted based on the estimated cost of the scope of work, with a maximum award amount of \$200,000. The scopes of work can include:

- **Windows, replacement/repair including restoration of historic windows**
- **General exterior rehabilitation, including roof, siding, porch repair, fire escapes, etc.**
- **Exterior/interior painting, including painting in historic colors**
- **Interior millwork including stairs, cabinets, door/window trim, etc.**
- **Asbestos, lead, or hazardous materials abatement**
- **Systems improvements, including but not limited to**
 - **Electrical upgrades, including interior/exterior lighting**
 - **Mechanical systems (plumbing, heating)**
 - **Air conditioning/ventilation**
 - **Fire suppression, security, and alarm systems**
- **Restroom or kitchen renovation, as applicable to the organization’s programming**
- **Other interior improvements including door hardware, signage, etc.**
- **Parking lot or bus stop improvements**
- **Fencing and gates**
- **Other site improvements, including landscaping/paving, tree planting, etc.**

Scopes of work which are not eligible include:

- **Building additions**
- **New construction**
- **Demolition**
- **Similar large-scale projects**

Grant funding will be prioritized for applications which include the following work:

- **Energy Efficiency Upgrades**
- **Accessibility Enhancements**

GSD will maintain oversight of the projects.

GENERAL SERVICES-*waiver requested*

2908016-A1 Lease Agreement – AMEND 1 – To Provide an Extension of Time for the Lease Agreement at the Lipke Recreation Center. – Contractor: S.A.Y. Detroit, Inc. – Location: 150 Stimson, Suite 102, Detroit, Michigan 48201 – Previous Contract Period: June 30, 2015 through June 30, 2025 – Amended Contract Period: Upon City Council Approval through May 26, 2050 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1.00.

Funding

Account String: **1000-27470-472200-626430**
Fund Account Name: **General Fund**
Appropriation Name: **Recreation-GSD**
Funds Available: **\$9,751,726 as of September 13, 2024**

Tax Clearances Expiration Date: **4-12-25**
Political Contributions and Expenditures Statement:
Signed: **10-9-23** Contributions: **none**

Consolidated Affidavits

Date signed: **10-9-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None. This is an amendment to an existing Lease Agreement.

Contract Details:

Vendor: **S.A.Y. Detroit, Inc.**
Amount: **\$1.00** End Date: **adds 25 years through May 26, 2050**

Services remains the same:

Lease of the Lipke Recreation Center, located at 19314/19320 Van Dyke, with S.A.Y Detroit to operate a center at the Lipke Recreation Center for Detroit youth. The original contract was 10 years with an option to renew and extend the contract term.

The premises, which includes 33,506 square foot building and adjacent property, to be used by S.A.Y. Detroit as a community recreation center, library, educational counseling services, after-school programs and other related activities. Services provided specifically for Detroit Youth, ages 8 to 18, encouraging a balance between academic accomplishment and physical fitness. (Neighborhood students that maintain at least a designated grade point average – now determined to be a “C”, they can participate in sports programming at the Center; Students that have less than the “C” or designated grade point average must also agree to participate in Tutoring at the Center, to also participate in the sports programming.

The General Public will have access to the Recreation Center, for free play or pick-up activities, if there is no programming in place at the time. The Vendor will also issue permits for organized public activities, such as league games, at dates and times when Lessee has no programming; and permits issued in accordance with Recreation Dept. guidelines.

Lessee is responsible for payment of all utilities, supplied to the Lipke Recreation Center, and for all interior maintenance.

S.A.Y. Detroit indicates during the initial 10-year term there will be construction of an indoor practice facility, a football field at the west end of the park, and potentially an ice rink (outdoor or indoor) in the current playground area on the south side of the park.

The initial agreement stated that the City shall be responsible for repairing and replacing all playfield equipment and damaged infrastructure should vandalism occur in other areas of the Lipke Playfield; The City is responsible for all exterior maintenance, except for the football field. The City will also provide for a dedicated neighborhood police officer at the leased premises.

Contract discussion continues onto the next page.

GENERAL SERVICES-*waiver requested*

2908016-A1 Lease Agreement – AMEND 1 – To Provide an Extension of Time for the Lease Agreement at the Lipke Recreation Center. – Contractor: S.A.Y. Detroit, Inc. – Location: 150 Stimson, Suite 102, Detroit, Michigan 48201 – Previous Contract Period: June 30, 2015 through June 30, 2025 – Amended Contract Period: Upon City Council Approval through May 26, 2050 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1.00.

Services remains the same – *continued*:

The City has the option to terminate the lease, if the Lessee fails to:

- **Provide requisite funding to bring the Center up to Code;**
- **Make agreed upon improvements to the Leased premises in the area of the football field;**
- **Obtain and maintain a certificate of occupancy;**
- **Provide recreational and educational programs as provided.**
- **The Lessee has 60 days to remedy or cure any of the alleged default.**

The City has the right to terminate the Lease at any time, for any reason, or no reason, by notifying the Lessee, in writing, at least 6 months (180 days) in advance.

Fees:

Amendment 1 of this lease agreement does not have any fees associated with it.

Additional Information:

2908016 was approved May 26, 2015, with S.A.Y Detroit to Lease and Operate a Center at Lipke Recreation Center for Detroit Youth for \$225,000, which covered a replacement of the heating and cooling system in Lipke Recreation Center]. The lease was for a 10-year period; through May 2025.

HOUSING AND REVITALIZATION-waiver requested

6004032-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for Housing Resource Website. – Contractor: Exygy, Inc. – Location: 548 Market Street, #59930, San Francisco, CA 94104 – Previous Contract Period: November 23, 2021 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through December 31, 2025 – Contract Increase Amount: \$448,100.00 – Total Contract Amount: \$2,262,400.00.

Funding

Account String: **3923-22011-361111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Intergenerational Poverty 2**
Funds Available: **\$923,411 as of September 27, 2024**

Tax Clearances Expiration Date: **9-23-25**
Political Contributions and Expenditures Statement:
Signed: **9-19-24** Contributions: **None**

Consolidated Affidavits

Date signed: **9-19-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities(EC3).

Background:

HRD initiated the development of a portal that assists low-income Detroit residents identify affordable housing opportunities and to understand the eligibility requirements of and process of applying for affordable housing.

HRD worked with the Office of Contracting & Procurement in late 2021 to issue an RFP for the development and implementation of the portal, Detroit Home Connect. The City received one response to the RFP, from Exygy, Inc., a firm with extensive experience developing affordable housing portals.

A contract was awarded in November 2021 in the amount of \$1,100,000.00. The City amended the contract in April 2023 to add \$714,300.00 to adjust for product decisions informed by user research and testing and to extend the time for portal maintenance through December 2024.

HRD has considered options for maintaining the portal using allocated ARPA funds and ultimately transitioning it to a new funding source following the ARPA period. This consideration resulted in the determination that the best combination of service continuity, product improvement, and cost effectiveness was achieved by pursuing a contract amendment that:

- **Adds \$448,100.00 in funding that extends the delivery of Detroit Home Connect and creates the ability to add improved features to the portal including:**
 - **Expanding the eligibility of apartments for listing on Detroit Home Connect to nonregulated buildings to increase visibility of available units**
 - **Adding functionality to integrate a pre-application and lottery selection process into the portal to increase transparency and equity in the affordable housing leasing process.**
- **Extends the term of the contract through 12/31/2025 to continue the service through the ARPA funding term.**

Bid Information:

None. This is an amendment to an existing agreement.

Contract Discussion continues on the next page

HOUSING AND REVITALIZATION-waiver requested-cont.

6004032-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for Housing Resource Website. – Contractor: Exygy, Inc. – Location: 548 Market Street, #59930, San Francisco, CA 94104 – Previous Contract Period: November 23, 2021, through December 31, 2024 – Amended Contract Period: Upon City Council Approval through December 31, 2025 – Contract Increase Amount: \$448,100.00 – Total Contract Amount: \$2,262,400.00.

Contract Details:

Vendor: **Exygy, Inc.** Amount: **+\$448,100, Total \$2,262,400** End Date: **adds 1 year thru December 31, 2025**

Services-remains the same :

- **Provide Web hosting, web security, platform migration, and engineering/maintenance support for the City’s affordable housing website to provide residents an in real-time search tool for up-to-date information on quality affordable housing on a secure platform.**
- **Services includes Hosting, Migration Support, System Maintenance, Engineering Support and Product Development Assistance, ongoing Technical Assistance, and Complimentary Services using Mapbox License, SMS Services from Twilio and email services from SendGrid.**
- **The Vendor will continue to host, maintain, and make improvements to the Website to connect residents to information on available affordable housing in the City and educate them about their eligibility for regulated affordable housing. Residents will be able to view affordable housing availability, search for housing that meets their household needs, get notifications about upcoming affordable housing opportunities, and better understand their eligibility for income-restricted affordable housing.**
- **The Website must be easily accessible to residents and other users via a simple website address (homeconnect.detroitmi.gov) and will provide a clean, contemporary layout that makes navigation easy and consistent with the experience benchmarks set by commercial real estate listing services.**
- **The Website will have a resident, or “public” facing, component and a private component that is accessible only to affordable housing property managers, property owners, and the City for purposes of entering and updating property data. 3.**
- **The Website must be optimized for desktop, smartphone, and tablet access.**
- **The Vendor will maintain a website roadmap document (“Roadmap”) that will serve as a plan of action for how the Website will evolve over time and will outline future Website functionality and improvements; write specifications for Website feature updates, bug fixes, and other issues for efficient engineering work; and project manage the software development process for fixes and improvements.**
- **The Vendor will plan and conduct quality assurance and will test all Website fixes. Additional Website management service requirements.**

Fees-remains the same:

1. Website Hosting & Maintenance:	\$29,100/month
2. Website Consulting & Development:	\$25,900/month
3. Accessibility Auditing: Not more than a onetime total fee of	\$15,000
4. Supplementary Services: Not more than a total amount of	\$17,300

The fees above may be reduced in the event that the Website is not functional due to failures of the Vendor’s equipment, personnel, or third-party contracts resulting in hosting disruptions or unresolved Critical Errors beyond the 24-hour resolution period. If hosting disruptions or Critical Errors are not resolved after 24 hours of being reported to the Vendor, the fees owed to the Vendor will be reduced by \$1,000.00 plus an additional \$1,000.00 at each subsequent 24-hour increment until service is restored. If hosting disruptions or Critical Errors are due to third-party outages outside of the Vendor’s control, the Vendor will provide and implement a mitigation strategy in lieu of fee reduction.

Contract Discussion continues on the next page

HOUSING AND REVITALIZATION-*waiver requested-cont.*

6004032-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for Housing Resource Website. – Contractor: Exygy, Inc. – Location: 548 Market Street, #59930, San Francisco, CA 94104 – Previous Contract Period: November 23, 2021 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through December 31, 2025 – Contract Increase Amount: \$448,100.00 – Total Contract Amount: \$2,262,400.00.

Additional Information:

6004032 was initially approved at Formal Session on November 23, 2021, for \$1,100,000.00 through November 22, 2024.

6004032-A1 was approved at Formal Session on January 17, 2023, for \$1,814,300 through December 31, 2024.

HOUSING & REVITALIZATION – Waiver Requested

6003722-A3 100% ERAP Funding – AMEND 3 – To Provide an Increase of Funds for Emergency Rental Assistance Program. – Contractor: United Community Housing Coalition – Location: 2727 Second Avenue, Suite 313, Detroit, MI 48201 – Contract Period: July 16, 2021 through September 30, 2025 – Contract Increase Amount: \$615,000.00 – Total Contract Amount: \$6,899,789.91.

*****The End Date listed in the contract description is INCORRECT. The correct end date is July 15, 2025. Also, the Contract Increase Amount for Amendment 3 is INCORRECT. The total amendment should be \$615,500. LPD requested a correction letter on 9/30/24.**

Funding

Account String: 3923-22001-361111-651147
Fund Account Name: American Rescue Plan Act-ARPA
Appropriation Name: ARPA - Emergency Rental Assistance Grant
Funds Encumbered: \$3,444,420 as of September 27, 2024

Tax Clearances Expiration Date: 9-17-25

Political Contributions and Expenditures Statement:

Signed: 8-27-24 Contributions: None

Consolidated Affidavits

Date signed: 8-27-24

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Online Employment Appl Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background/Bid Information:

None because this is an amendment to an existing contract. At the time of approval this contract was a Non-Standard Sole Source agreement due to the vendor's existing program training, processes and eviction prevention systems that are already in place from being awarded the first round of rental assistance from the U.S Department of Treasury [ERAP1].

United Community Housing (UCHC) can provide emergency funds to residents immediately. UCHC was originally a subrecipient of the ARPA with an ERAP2 [Emergency Rental Assistance Program 2] Grant to provide direct funding to renters to prevent evictions and financial support to those who need new housing.

This contract is 1 of 3 agencies the City has selected to administer the Emergency Rental Assistance Program 2. According to the information submitted in July 2021, the intention of this program is to “deliver more funding directly to renters to both prevent evictions and ensure those requiring new housing have the financial support needed.”

Contract Details:

Vendor: United Community Housing Coalition CORRECT Amount: Add \$615,500; total \$6,899,789.91
CORRECT End Date: remains the same; July 15, 2025

Amendment 3 Details:

Continue to assist renter households at risk of eviction. Housing Stability Services will provide case management services to assist eligible households obtain or maintain housing. Housing Stability Services is intended to add capacity to provide more in-depth case management services allowing for additional time to be spent assisting households.

Amendment 3 updates the terms and conditions:

- To include implementation of rigorous on-going contract fraud and business ethics awareness and compliance training program for its officers, directors and employees. Vendor shall also create an internal control system which establishes standards and procedures to facilitate timely discovery of improper conduct in connection with government contracts; and ensures that any corrective measures are promptly instituted and carried out.

Contract discussion continues onto the next page.

Housing & Revitalization – Waiver Requested - continued

6003722-A3 100% ERAP Funding – AMEND 3 – To Provide an Increase of Funds for Emergency Rental Assistance Program. – Contractor: United Community Housing Coalition – Location: 2727 Second Avenue, Suite 313, Detroit, MI 48201 – Contract Period: July 16, 2021 through September 30, 2025 – Contract Increase Amount: \$615,000.00 – Total Contract Amount: \$6,899,789.91.

Amendment 3 Details – continued:

- **The vendor shall include the aforementioned addition to the contract terms to all of its subcontracts. Failure to meet these requirements shall constitute a material and substantive breach of the Agreement and shall entitle the City to immediately terminate this Agreement.**

This amendment also adds the following language to the original contract:

- **FSRs and data reports are due monthly to HRD. HRD will provide an FSR reporting schedule and template; and a data report template to UCHC within calendar 15 days after a fully executed and approved amended contract. Data reporting will be required to be submitted via Smartsheet or similar technology tool provided by HRD to the scope of work covered under this Agreement.**
- **Vendor will provide a full staff list for the administration of the Housing Stability Services to HRD within 30 calendar days after a fully executed and approved amended contract. Any future staff changes shall be communicated in writing to HRD within 15 calendar days of the change.**
- **Vendor’s compensation shall be through reimbursement payments only, no additional advance payments will be issued.**

The Rationale for Amendment 3:

- **United Community Housing Coalition is a legal service provider providing legal representation in landlord/ tenant court as part of the City of Detroit Right to Counsel Program and Gilbert Family Legal Defense Fund**
- **UCHC provides legal representation to households facing eviction, but ultimately some of those household must move/ relocation as part of the eviction resolution. This is oftentimes to avoid a judgment or loss of housing subsidy**
- **Funding through the ERAP2 amendment will allow for housing relocation case management to be paired with legal services to ensure Detroiters receiving legal representation do not face forceable evictions and do not experience housing precarity or homelessness, as a result**

<u>Budget:</u>	<u>Amendment 3</u>	<u>Revised Total Contract Value</u>
Financial Assistance Program	\$159,545	\$ 4,539,545
Housing Stability Services	\$400,000	\$1,671,950.01
Reporting/Program Delivery/Admin.	\$55,955	\$688,294.90
TOTAL	\$615,500	6,899,789.91

Financial Assistance average is \$2,500 per client.

Services – remains the same:

Provide direct financial assistance for up to 18 months of rental arrears, utility assistance, relocation assistance, eviction prevention, and housing stability services to Detroit renters, landlords, and unsheltered households in need, with at least 60% of total assistance going to tenants at or below 50% AMI that have been unemployed for the 90-day period preceding the date of their Application for assistance, as well as those at risk of becoming homeless due to Covid-19. Expected to assist approximately 1,800 – 2020 eligible households prior to September 30, 2022.

Contract discussion continues onto the next page.

Housing & Revitalization – Waiver Requested - continued

6003722-A3 100% ERAP Funding – AMEND 3 – To Provide an Increase of Funds for Emergency Rental Assistance Program. – Contractor: United Community Housing Coalition – Location: 2727 Second Avenue, Suite 313, Detroit, MI 48201 – Contract Period: July 16, 2021 through September 30, 2025 – Contract Increase Amount: \$615,000.00 – Total Contract Amount: \$6,899,789.91.

Services – remains the same:

Eligible use of funds: Rent, rent arrears owed that started March 13, 2020, Utilities/home energy costs, internet services needed for education/employment, and hotels/motels.

Financial Assistance program will Coordinate with Lakeshore Legal Aid (LLA) and other legal agencies for Eligible households whose interests and/or eviction court cases are being represented or negotiated by LLA. Coordinate with the Heat and Warmth Fund (THAW) and local utility providers for cases in need of utility assistance.

Housing Stability Services include legal counseling, agreement reviews such as lease review, legal representation, assist with relocation, referrals for other help, and case management.

Initial Fees & Amendments 1 & 2:

	<u>Original + Amend 1</u>	<u>Amendment 2</u>	<u>Revised Total</u>
Financial Assistance Program	\$4,380,000	\$214,435	\$4,594,435
Housing Stability Services	\$1,271,950.01	\$235,565	\$1,507,515.01
<u>Reporting/Program Delivery/Admin.</u>	<u>\$632,339.90</u>	<u>\$50,000</u>	<u>\$682,339.90</u>
TOTAL	\$6,294,289.91	\$500,000	\$6,784,289.91

\$6,284,289.91 of the previously authorized \$6,784,289.91 has been invoiced on this contract.

Additional Information:

6003722 was originally approved July 27, 2021 with United Community Housing Coalition to provide Funds for Emergency Rental Assistance Program for \$4,920,100; through July 15, 2025.

Amendment 1 was approved November 23, 2021 for \$1,364,189.91 increase in funding, totaling \$6,284,289.91; there was no request for additional time.

Amendment 2 was approved the week of November 29, 2024 during Recess for \$500,000, making the total contract amount \$6,784,289.91. No additional time was requested.

POLICE-waiver requested

6004593-A1 100% Special Revenue Funding – AMEND 1 – To Provide an Increase of Funds for Towing & Recovery Services for Police Authorized Tows. – Contractor: Wayne's Service, Inc. – Location: 20495 Sherwood, Detroit, MI 48234 – Contract Period: December 12, 2022 through July 31, 2027 – Contract Increase Amount: \$186,766.00 – Total Contract Amount: \$374,266.00.

Funding

Account String: **3921-25374-370680-627110**
Fund Account Name: **Other Special Revenue Fund**
Appropriation Name: **Police Towing Operations**
Funds Available: **\$1,233,689 as of September 27, 2024**

Tax Clearances Expiration Date: **9-19-25**
Political Contributions and Expenditures Statement:
Signed: **7-30-24** Contributions: **None**

Consolidated Affidavits

Date signed: **7-30-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Background:

In December 2022, the City of Detroit awarded contracts to provide Police Authorized Towing Services for the Detroit Police Department (DPD) to the following firms: 7 D's Towing & Storage, Inc.; ABA Impounds, Inc.; BBK Towing & Recovery, Inc.; Bobby's T.C.B. Towing, Inc.; H & B Land Towing, Inc.; Troy's Towing, Inc.; and Wayne's Service, Inc. The contracts were awarded for \$187,500 each and expire July 31, 2027. On January 8, 2024, H & B Land Towing's contract was terminated for convenience.

All of the funds in the remaining six (6) contracts have been exhausted because of extra towing services required by DPD; therefore, DPD is requesting additional funds be added to each contract, as indicated below, in order to process outstanding invoices, as well as to obtain subsequent services through the end of January 2025 rather than to the end of the contract period; after which new contracts will be established. A request for proposals for new contracts will be issued by the end of September 2025.

Contractor	Original Amount	Increase Amount	Amended Amount
7 D's Towing & Storage, Inc.	\$187,500	\$161,685	\$349,185
ABA Impounds, Inc.	\$187,500	\$ 77,588	\$265,088
BBK Towing & Recovery, Inc.	\$187,500	\$198,750	\$386,250
Bobby's T.C.B. Towing, Inc.	\$187,500	\$301,945	\$489,445
Troy's Towing, Inc	\$187,500	\$303,495	\$490,995
Wayne's Service, Inc..	\$187,500	\$186,766	\$374,266

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **Wayne's Service, Inc.** Amount: **+\$186,766, Total \$374,266** End Date: **July 31, 2027**

Contract Discussion continues on the next page

POLICE-waiver requested-cont.

6004593-A1 100% Special Revenue Funding – AMEND 1 – To Provide an Increase of Funds for Towing & Recovery Services for Police Authorized Tows. – Contractor: Wayne's Service, Inc. – Location: 20495 Sherwood, Detroit, MI 48234 – Contract Period: December 12, 2022 through July 31, 2027 – Contract Increase Amount: \$186,766.00 – Total Contract Amount: \$374,266.00.

Services-remains the same :

- **The vendor will provide police authorized towing and recovery services for the Detroit Police Department “DPD”. This includes the removal of motor vehicles, motorcycles, mopeds, boats, recreational vehicles, safes, ATM machines, and other items as determined by the City, to a place of safekeeping.**
- **The vendor will tow, and where authorized store vehicles at its tow lot.**
- **The City of Detroit is responsible for maintaining clean, safe, and functional streets. Citizens are entitled to a well-managed vehicle towing system that affords them a high level of customer service, convenience, courtesy and professionalism.**
- **The Police Towing and Impound Unit will serve as the Department’s primary towing service. When DPD towing is not available, private towers will be utilized in a manner consistent with following requirements and accordance with the provisions of this Contract and local, state and federal laws.**
- **There are several types of Tows: General, Evidence, Forfeiture, Heavy Duty, Detail, and other assignments.**
- **Tow companies will respond with the appropriate equipment to the designated point of tow within 20 minutes of dispatch. A tow provides heavy duty services will respond within 35 minutes of the request of heavy-duty towing services.**

Fees-remains the same:

The following rates apply for tow retrievals of vehicles located outside the City of Detroit. The mileage is to be calculated from the point at which the tow trucks exit the City of Detroit City limits to retrieve the vehicle, to the point at which the tow truck and towed vehicle re-enters the City of Detroit city limits, using the most reasonably efficient route:

\$4.00 per mile

\$6.95 per mile (heavy duty tows only)

Additional Information:

6004593 was initially approved at a Special Formal Session on December 12, 2022, for \$187,500 through July 31, 2027.

PUBLIC WORKS-waiver requested

6006567 100% ARPA Funding – To Provide Alley Infrastructure Improvements to Support Various Affordable Housing Projects. – Contractor: JB Contractors, Inc. – Location: 2933 Military St., Detroit, MI 48209 – Contract Period: Upon City Council Approval through September 30, 2025 – Total Contract Amount: \$1,456,290.82.

Funding

Account String: **3923-22002-361111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Funds Available: **\$51,778,208 as of September 27, 2024**

Tax Clearances Expiration Date: **9-16-25**
Political Contributions and Expenditures Statement:
Signed: **8-28-24** Contributions: **None**

Consolidated Affidavits

Date signed: **8-28-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Revenue Replacement (EC6).

Bid Information:

RFQ opened July 25, 2024, and closed August 12, 2024. 302 suppliers invited to bid; 4 Bid Received. Bids were evaluated based on price only.

All bids:

JB Contractors	[\$1,323,900.75]
Major Contracting Group	[\$1,399,453.51]
Audia Concrete Construction	[\$1,429,875.48]
DMC Consultants	[\$2,094,156.01]

Contract Details:

Vendor: JB Contractors, Inc.	Bid: Lowest Bid [\$1,323,900.75]
Amount: \$1,456,290.82	End Date: September 30, 2025

Services:

The project is to improve approximately .70 miles of Alleys in four locations within the City of Detroit.

- **Location 1 is an east west alley 731 feet, between Alter and Ashland starting at Charlevoix and going to the west.**
- **Location 2 is an L shaped alley 255 feet, bound by Durand and Parker north of Kercheval and east of Van Dyke.**
- **Location 3 consists of seven segments of alleys 2411 feet total, located south of Hazelwood and north of Pingree with sections east and west of 2nd and 3rd streets.**
- **Location 4 is an east west alley 351 feet in length, north of Michigan Ave. between Wesson and Campbell. All locations will remove any existing pavements and install new alley pavement with new approaches and adjacent walks.**

The work consists of 7,203 square yards of pavement removal, 640 cubic yards of earth excavation, 45 structures to be adjusted, miscellaneous debris removal, installing 7,125 square yards of 4" aggregate base, 10,597 square yards of non-reinforced pavement, 1,215 square feet of sidewalk, 1,249 square yards of concrete driveway pavement, seeding and topsoil and other related work.

Contract Discussion continues on the next page

PUBLIC WORKS-waiver requested-cont.

6006567 100% ARPA Funding – To Provide Alley Infrastructure Improvements to Support Various Affordable Housing Projects. – Contractor: JB Contractors, Inc. – Location: 2933 Military St., Detroit, MI 48209 – Contract Period: Upon City Council Approval through September 30, 2025 – Total Contract Amount: \$1,456,290.82.

Fees:

PROPOSAL FOR PW-7065 AFFORDABLE HOUSING - ALLEY INFRASTRUCTURE PROJECT IN THE CITY OF DETROIT UNIT PRICE SCHEDULE						
ITEM NO.	DESCRIPTION OF ITEM	ITEM ID	QTY.	PAY UNIT	UNIT PRICE	ITEM TOTAL
1	Mobilization, Max	1100001	1	LSUM	86950	\$ 86,950.00
2	Tree, Rem, 6 inch to 18 inch	2020002	2	Ea	900	\$ 1,800.00
3	Sewer, Rem, Less than 24 inch	2030015	12	Ft	100	\$ 1,200.00
4	Fence, Rem, Modified	2047001	24	Ft	20	\$ 483.00
5	Sidewalk, Rem, Modified	2047011	163	Syd	18	\$ 2,935.40
6	Pavt, Rem, Modified	2047011	8167	Syd	20	\$ 163,340.82
7	Subgrade Undercutting, Type IV	2050043	135	Cyd	116	\$ 15,660.00
8	Excavation, Earth, Modified	2057021	677	Cyd	48	\$ 32,504.33
9	Erosion Control, Inlet Protection, Fabric Drop	2080020	20	Ea	100	\$ 2,000.00
10	Erosion Control, Silt Fence	2080036	4915	Ft	3	\$ 14,745.00
11	Project Cleanup	2090001	1	LSUM	21450	\$ 21,450.00
12	Misc Debris, Rem, LM	2097051	1	LSUM	140000	\$ 140,000.00
13	Aggregate Base, 4 inch	3020010	7939	Syd	7	\$ 55,572.57
14	Sewer, CI A, 10 inch, Tr Det B	4020032	6	Ft	384	\$ 2,304.00
15	Sewer, CI A, 12 inch, Tr Det B	4020033	36	Ft	262	\$ 9,432.00
16	Sewer Cleanout	4027001	150	Ft	46	\$ 6,900.00
17	Dr Structure, 24 inch dia	4030200	6	Ea	2500	\$ 15,000.00
18	Dr Structure Cleaning, Modified	4030290	16	Ea	460	\$ 7,360.00
19	Dr Structure Cover, Adj, Case 1, Modified	4037050	26	Ea	300	\$ 7,800.00
20	Dr Structure Cover, Type CB, Modified	4037050	6	Ea	800	\$ 4,800.00
21	Pavt, Cleaning	5010001	1	LSUM	6240	\$ 6,240.00
22	Conc Pavt, Misc, Nonreinf, 8 inch	6020054	155	Syd	76	\$ 11,780.00
23	Alley, Nonreinf Conc, 8 inch	8017011	7475	Syd	75	\$ 560,652.08
24	Driveway with Integral Curb, Nonreinf Conc, 8 inch	8017011	546	Syd	76	\$ 41,484.18
25	Sidewalk, Conc, 4 inch, Modified	8037010	179	Sft	6	\$ 1,076.40
26	Sidewalk, Conc, 6 inch, Modified	8037010	1176	Sft	7.2	\$ 8,463.96
27	Minor Traf Devices	8120170	1	LSUM	10000	\$ 10,000.00
28	Traf Regulator Control	8120370	1	LSUM	21840	\$ 21,840.00
29	Seeding, Mixture TUF, Modified	8167010	1500	Sft	3	\$ 4,500.00
30	Topsoil Surface, Fum, 4 inch, Modified	8167011	167	Syd	6	\$ 1,002.00
31	Monument Box Adj	8210005	1	Ea	300	\$ 300.00
32	Contractor Staking	8240001	1	LSUM	28750	\$ 28,750.00
33	Staking Plan Errors and Extras, Max \$180/hour	8240002	5	Hr	115	\$ 575.00
34	Video Sewer	8257001	1	LSUM	35000	\$ 35,000.00
TOTAL BASED BID PRICE, ITEMS 1-34						\$ 1,323,900.75
10% contingency (\$132,390.07)						\$ 1,456,290.82

TRANSPORTATION-waiver requested

6006539 100% City Funding – To Provide Heavy Duty Diesel and Gasoline Engine Lubricating Oils. – Contractor: Rowley Brothers, Inc dba Rowleys Wholesale – Location: 15555 Noecker Way, Southgate, MI 48195 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$3,630,000.00.

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Funds**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$18,138,532 as of September 27, 2024**

Tax Clearances Expiration Date: **4-11-25**

Political Contributions and Expenditures Statement:

Signed: **7-29-24** Contributions: **None**

Consolidated Affidavits

Date signed: **7-29-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

RFQ closed April 18, 2024. 109 suppliers invited to bid; 5 Bid Received.

Bids were evaluated based on price only.

All bids:

Rowleys Wholesale	[\$475,753.95]
Corrigan Oil Co	[\$553,926.95]
Inova Corp	[\$861,442.47]
Lyden Oil Company	[\$56,333,760]
Safety-Kleen Systems, Inc	[\$0.01]

Contract Details:

Vendor: **Rowley Brothers, Inc. dba Rowleys Wholesale**
Amount: **\$3,630,000**

Bid: **Lowest Bid [\$475,753.95]**
End Date: **3 years from approval**

Services:

The City of Detroit, including the Detroit Department of Transportation operates approximately twenty-seven Hundred (2700) heavy duty diesel urban transit buses in severe service and a number of different manufacturers' light to heavy duty gasoline engines and medium to heavy duty diesel and engines/transmissions.

The City of Detroit's- Fleet Management Team is responsible for maintaining a large fleet consisting of heavy duty medium and light weight service and passenger vehicles which use both diesel and gasoline products. The oils shall meet or exceed the most current specifications of the manufacturers/organizations listed in Product Qualifications.

Sample of City's Fleet and Engines Utilizing Fluids:

- **General Motors Hybrid Truck Engines - 5W30 Synthetic**
- **Detroit Diesel Series 50, 50 EGR**
- **Cummins ISL, ISL 07 EGR/ISL/ISB 10 SCR**
- **Ford F-250 5W20**
- **Chevy Trucks 5W30**
- **Chevy Malibu 0W20**
- **Light duty cars and trucks Altra SHL Dexos 5W20 & 5W30 Full Synthetic in Bulk**
- **Heavy duty Trucks 15W40 in Bulk**
- **Hydraulic Oil ISO 46 in Bulk**

Contract Discussion continues on the next page

TRANSPORTATION-waiver requested-cont.

6006539 100% City Funding – To Provide Heavy Duty Diesel and Gasoline Engine Lubricating Oils. – Contractor: Rowley Brothers, Inc dba Rowleys Wholesale – Location: 15555 Noecker Way, Southgate, MI 48195 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$3,630,000.00.

Fees:

GRADE OF OIL	PRICE (\$)/ GALLON	
	DRUM	BULK
A046	\$6.55	\$6.10
0W20	\$10.60	\$9.94
5W/20	\$6.50	\$6.05
5W/30	\$6.50	\$6.05
10W/30	\$9.11	\$8.32
15W/40	\$8.57	\$8.12
20W/50	\$8.64	\$7.85
AW68 HV1	\$6.85	\$6.40

TRANSPORTATION-waiver requested

3077312 100% Grant Funding – To Provide (45) APX4500 Mobile Radios, (10) APX4000 Mobile Radios, Chargers, Warranties, and Accessories via MiDeal contract # 190000001544. – Contractor: Motorola Solutions, Inc. – Location: 500 W. Monroe Street, Chicago, IL 60661 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$196,934.70.

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Funds**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$18,138,532 as of September 27, 2024**

Tax Clearances Expiration Date: **11-20-24**
Political Contributions and Expenditures Statement:
Signed: **12-15-23** Contributions: **None**

Consolidated Affidavits

Date signed: **12-15-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

RFQ opened August 19, 2024 and closed August 29, 2024. 341 suppliers invited to bid; 1 Bid Received. Bids were evaluated based on price only. This RFQ was awarded to the lowest responsible bidder by way of the cooperative agreement, MIDEAL. MIDEAL pricing is the lowest possible pricing for these radios. MIDEAL cooperative agreement has previously satisfied FTA Grant requirements.

All bids:

Motorola Solutions, Inc. [\$196,934.70]

Contract Details:

Vendor: **Motorola Solutions, Inc.** Bid: **Lowest Bid [\$196,934.70]**
Amount: **\$196,934.70** End Date: **June 30, 2025**

Services:

Provide (45) APX4500 Mobile Radios, (10) APX4000 Mobile Radios, Chargers, Warranties, and Accessories via MiDeal contract # 190000001544.

Fees:

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
APX™ 4500 Enhanced						
1	M22URS9PW1BN	APX4500 ENHANCED 7/800 MHZ MOBILE	45	\$2,117.44	\$1,588.08	\$71,463.60
1a	GA00318AC	ENH: 5 YEAR ESSENTIAL SVC	45	\$360.00	\$360.00	\$16,200.00
1b	G90AC	ADD: NO MICROPHONE NEEDED APX	45	\$0.00	\$0.00	\$0.00
1c	G67DP	ADD: REMOTE NO CONTROL HEAD APXM	45	\$327.00	\$245.25	\$11,036.25
1d	G142AD	ADD: NO SPEAKER APX	45	\$0.00	\$0.00	\$0.00
1e	GA01606AA	ADD: NO BLUETOOTH/WIFI/GPS ANTENNA NEEDED	45	\$0.00	\$0.00	\$0.00
1f	G89AC	ADD: NO RF ANTENNA NEEDED	45	\$0.00	\$0.00	\$0.00
1g	G444AH	ADD: APX CONTROL HEAD SOFTWARE	45	\$0.00	\$0.00	\$0.00
1h	G88AM	ADD: APX MOBILE NO CONTROL HEAD	45	\$0.00	\$0.00	\$0.00
1i	QA09113AB	ADD: BASELINE RELEASE SW	45	\$0.00	\$0.00	\$0.00
1j	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	45	\$0.00	\$0.00	\$0.00
1k	QA02756AD	ADD: 3600 OR 9600 TRUNKING BAUD SINGLE SYSTEM	45	\$1,727.00	\$1,295.25	\$58,286.25

Contract Discussion continues on the next page

TRANSPORTATION-waiver requested-cont.

3077312 100% Grant Funding – To Provide (45) APX4500 Mobile Radios, (10) APX4000 Mobile Radios, Chargers, Warranties, and Accessories via MiDeal contract # 190000001544. – Contractor: Motorola Solutions, Inc. – Location: 500 W. Monroe Street, Chicago, IL 60661 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$196,934.70.

Fees-cont.:

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1l	GA00179AB	ADD: NO REMOTE CABLE NEEDED APX	45	\$0.00	\$0.00	\$0.00
	APX™ 4000 Series	APX4000				
2	H51UCF9PW6AN	APX 4000 7/800 MHZ MODEL 2 PORT	10	\$2,425.28	\$1,818.96	\$18,189.60
2a	Q698AA	ADD: 2.5 INCH BELT CLIP	10	\$13.00	\$9.75	\$97.50
2b	Q667BB	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	10	\$0.00	\$0.00	\$0.00
2c	QA02750AB	ALT: IMPRES LI-ION 2800MAH (PMNN4448)	10	\$115.50	\$86.63	\$866.30
2d	QA02756AB	ENH: 3600 OR 9600 TRUNKING BAUD SINGLE SYSTEM	10	\$1,727.00	\$1,295.25	\$12,952.50
2e	H869CE	ENH: MULTIKEY	10	\$363.00	\$272.25	\$2,722.50
2f	Q887AT	ADD: 5Y ESSENTIAL SERVICE	10	\$222.00	\$222.00	\$2,220.00
2g	QA09113AB	ADD: BASELINE RELEASE SW	10	\$0.00	\$0.00	\$0.00
3	PMNN4448B	BATT IMPRES LIION IP68 2800T	10	\$160.97	\$120.73	\$1,207.30
4	PMPN4576A	CHARGER,CHGR DESKTOP SINGLE UNIT IMPRES EXT PS US/NA/TW	10	\$82.08	\$61.56	\$615.60
5	PMMN4069AL	MICROPHONE,IMPRES RSM, 3.5MM JACK, IP55	10	\$143.64	\$107.73	\$1,077.30
Grand Total				\$196,934.70(USD)		

CONSTRUCTION AND DEMOLITION

3077905 100% Blight Funding – To Provide Final Price Adjustment to Close Out EMG Alteration and Site Restoration Work at 6199 Concord due to Wall Collapsing. – Contractor: Homrich Wrecking, Inc dba Homrich – Location: 3033 Bourke Street, Detroit, MI 48238 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$281,631.03

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,168,479 as of September 27, 2024**

Tax Clearances Expiration Date: **7-22-25**
Political Contributions and Expenditures Statement:
Signed: **9-19-23** Contributions: **None**

Consolidated Affidavits

Date signed **9-19-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None. This is Non-Standard Procurement (Emergency). This is the final price adjustment to close out EMG alteration and site restoration work at 6199 Concord. The vendor has to perform additional site-restoration work and security to protect and repair Display Group property located at 6235 Concord.

Contract Details:

Vendor: **Homrich Wrecking Inc.**
Amount: **\$281,631.03** End Date: **June 30, 2025**

Services:

Provide Final Price Adjustment to Close Out EMG Alteration and Site Restoration Work at 6199 Concord due to Wall Collapsing.

Fees:

- **Cost associated with Initial collapse Phase I fees varies from \$9,000 for monthly rental of Wahl Tent to \$60,000 for repair of the damaged common wall.**
- **Cost associated with Initial collapse Phase II fees varies from \$4,200 for Waterproofing the commonwall when complete to \$325,800 for Demolish, load, and haul additional building.**
- **Cost associated with Initial collapse Phase III fees varies from \$250,000 for Demolish, load, and haul 5 story to \$325,000 for Protection of Display Group building and construction of a new wall**
- **The vendor requested \$281,630 additional compensation for the total of all phases.**

LAW – Waiver Requested

3077381 100% City Funding – To Provide 24 Parking Spaces for Law Department Attorneys. – Contractor: ABM Parking Services – Location: 1902 St. Antoine, Detroit, MI 48226 – Contract Period: October 1, 2024 – September 30, 2025 – Total Contract Amount: \$40,320.00.

Funding

Account String: **1000-29320-320010-627105**

Fund Account Name: **General Fund**

Appropriation Name: **Efficient and Innovative Operations Support – Law**

Funds Available: **\$15,229,772 as of September 27, 2024**

Tax Clearances Expiration Date: **12-20-24**

Political Contributions and Expenditures Statement:

Signed: **8-27-24**

Contributions: **None**

Consolidated Affidavits

Date signed: **8-27-24**

Covenant of Equal Opportunity

Hiring Policy Compliance;

Employment Application complies

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record

Disclosure

Background:

The law needs temporary parking spaces for 36th District Law Dept attorneys because their previous parking facility, GEM Garage, is undergoing renovations and the attorneys needed to vacate. Parking was initially only needed for June and July 2024; however, the Law Dept was informed that renovations at Gem Garage would take a minimum of a year.

Bid Information:

RFQ opened April 26, 2024 & closed on May 1, 2024. 5 Invited Suppliers; 1 Bid Received.

ALL: Bids: Wayne Parking \$200 per space [did not meet specifications]

According to OCP, the 1 bid received did not meet specifications because the vendor quoted a surface lot instead of a parking garage as requested by Law. There was an urgent need for parking, so calls were made to other nearby lots; however, only Wayne Parking and Ford Field (ABM) provided quotes. Wayne Parking provided a different quote for garage parking in response to this buyer's phone call request.

Ford Field garage (ABM) offered the lowest monthly quote (\$140 per space) and the parking garage is closer to 36th District Court. Wayne Parking quoted \$200 per space and their parking garage is approximately a mile away from 36th District Court.

Contract Details:

Vendor: **ABM Parking Services**

Bid: **Lowest**

Amount: **\$40,320**

End Date: **September 30, 2025**

Services/Fees:

Provide 24 parking spaces for the Law Department, beginning 8/1/24 for \$140 per space, per month for 12 months. TOTAL \$40,320.

TRANSPORTATION-waiver requested

6004552-A2 100% Grant Funding – AMEND 2 – To Provide an Increase of Funds for Voice Response Call Services for Residents regarding Transportation. – Contractor: Ecolane USA, Inc. – Location: 940 West Valley Road, Wayne, PA 19080 – Contract Period: June 29, 2022 through June 28, 2027 – Contract Increase Amount: \$115,734.00 – Total Contract Amount: \$982,299.75.

Funding

Account String: **5301-29201-200070-622302**
Fund Account Name: **Transportation Operation**
Appropriation Name: **DDOT Planning**
Funds Available: **\$3,585,982 as of September 27, 2024**

Tax Clearances Expiration Date: **9-25-25**
Political Contributions and Expenditures Statement:
Signed: **9-10-24** Contributions: **None**

Consolidated Affidavits

Date signed: **9-10-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **Ecolane USA, Inc.** Amount: **+\$115,734, Total \$982,299.75** End Date: **June 28, 2027**

Services-at time of approval :

Provide software for Paratransit dispatching, tablets, data services, licenses & maintenance for the Department of Transportation. Oversight of paratransit transit services (including registering, scheduling, dispatch, and reports) will be brought in-house by December 2022.

The current provider uses the Ecolane Software System and using a different software would not be prudent. Additionally, Ecolane will help expedite the transition of services from outsourced dispatch by Transdev to DDOT employee-provided dispatch. Additionally, ninety (90) Android tablets loaded with Ecolane Scheduling Software will be used to communicate trip information to and from drivers on the road.

Licenses included under Initial License & Annual Costs below: 90 Ecolane Evolution and MDT Software; Map data for Service area; SMS Text messaging arrival notification; Self-Service Trip Booking Website; Public Transportation Interface; Subcontractor/Provider Dispatch Portal; Broker Software.

Fees-at time of approval:

Initial License	\$344,981.25	
Non- recurring Additional Items	\$46,410 90	
Services	\$32,580	
Year 1 Subtotal	\$423,971.25	[includes initial license, data service, 90-8” Android tablets, maintenance]
Annual Costs Years 2-5	\$91,995 (X 4)	[recurring licensing fees]
TOTAL	\$791,951.25	

Contract Discussion continues on the next page

TRANSPORTATION-waiver requested-cont.

6004552-A2 100% Grant Funding – AMEND 2 – To Provide an Increase of Funds for Voice Response Call Services for Residents regarding Transportation. – Contractor: Ecolane USA, Inc. – Location: 940 West Valley Road, Wayne, PA 19080 – Contract Period: June 29, 2022 through June 28, 2027 – Contract Increase Amount: \$115,734.00 – Total Contract Amount: \$982,299.75.

Amendment 2 Services:

- **The Vendor will implement System functionality to provide Interactive Voice Response (IVR) calls which can be made to clients to notify them about their trip status and times can be configurable to MET’s needs. The System can make reminder calls to clients the night before a trip and provide them with the option to cancel their trip if necessary. Imminent arrival reminder calls can be made on the day of service to inform clients about estimated pick-up times.**
- **The Vendor will provide the System that will provide the following capabilities:**
 - **Trip reminder calls to clients in accordance with the script chosen by the Client.**
 - **Trip Reminder calls shall be completed within a 3-hour time window.**
 - **Arrival notification calls to clients in accordance with the script chosen by the Client.**
 - **24/7/365 response and support for issues or problems, as needed.**
 - **Creating and managing calls.**
 - **Monitor server health at AWS cloud server.**
 - **Monitor call flow service health.**
 - **Monitor database service health.**
 - **Monitor application and Web server service health.**

Amendment 2 Fees:

The following fee schedule shall replace the fee schedule in the Contract:

- **Annual cost for year 1 plus Implementation \$ 452,593.75**
- **Annual cost for Year \$ 103,493.00 (\$91,995.00 + \$11,498.00)**
- **Annual cost for Year 3 \$ 172,029.00 (\$91,995.00 + \$11,498.00 + 68,536.00)**
- **Annual cost for Year 4 \$ 126,552.00 (\$91,995.00 + \$11,498.00 + 23,599.00)**
- **Annual cost for Year 5 \$ 126,552.00 (\$91,995.00 + \$11,498.00 + 23,599.00)**

IVR recurring cost includes 25,000 minutes/month with overage charges at \$0.044/minute.

Additional Information:

6004552 with Ecolane USA, Inc. was approved June 28, 2022, for Paratransit dispatch software and services (including registering, scheduling, dispatch, and reports) for \$791,951.25; through June 30, 2027.

6004552-A1 with Ecolane USA, Inc. was approved November 22, 2022, for Paratransit dispatch software and services (including registering, scheduling, dispatch, and reports) for \$866,565.75; through June 30, 2027.