

Grantee: Detroit, MI

Grant: P-21-DT-26-LDZ1

July 1, 2024 thru September 30, 2024 Performance

Grant Number:

P-21-DT-26-LDZ1

Obligation Date:

Award Date:

Grantee Name:

Detroit, MI

Contract End Date:

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$95,228,000.00

Grant Status:

Active

QPR Contact:

Jennifer Mahone

LOCCS Authorized Amount:

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$95,228,000.00

Disasters:

Declaration Number

FEMA-4607-MI

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$47,421,000.00
B-21-MF-26-0002	\$0.00	\$47,421,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$47,421,000.00
B-21-MF-26-0002	\$0.00	\$47,421,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$43,211,450.00	\$46,091,000.00
B-21-MF-26-0002	\$43,211,450.00	\$46,091,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$67,900.30	\$67,900.30
B-21-MF-26-0002	\$67,900.30	\$67,900.30
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$67,900.30	\$67,900.30
B-21-MF-26-0002	\$67,900.30	\$67,900.30
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$182,012.92	\$182,012.92
B-21-MF-26-0002	\$182,012.92	\$182,012.92
B-22-MF-26-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Detroit1	\$ 182,012.92	\$ 182,012.92

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-26-0002	70.00%	100.00%	.00%
B-22-MF-26-0002	70.00%	.00%	.00%
Overall Benefit Amount			
B-21-MF-26-0002	\$37,367,015.00	\$43,211,450.00	\$.00
B-22-MF-26-0002	\$26,345,900.00	\$.00	\$.00
Limit on Public Services			
B-21-MF-26-0002	\$8,638,650.00	\$.00	\$.00
B-22-MF-26-0002	\$5,645,550.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-26-0002	\$11,518,200.00	\$4,209,550.00	\$67,900.30
B-22-MF-26-0002	\$7,527,400.00	\$.00	\$.00
Limit on Admin			
B-21-MF-26-0002	\$2,879,550.00	\$2,879,550.00	\$67,900.30
B-22-MF-26-0002	\$1,881,850.00	\$.00	\$.00
Most Impacted and Distressed			
B-21-MF-26-0002	\$57,591,000.00	\$47,421,000.00	\$.00
B-22-MF-26-0002	\$37,637,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-26-0002	\$7,512,000.00	\$.00	\$.00
B-22-MF-26-0002	\$.00	\$.00	\$.00

Overall Progress Narrative:

The U.S. Department of Housing and Urban Development (HUD) announced in March 2022 that the City of Detroit, Housing and Revitalization Department will receive \$57,591,000 in funding to support long-term recovery efforts following the 2021 Presidential Major Disaster Declaration (federal disaster declaration FEMA#4607-Michigan Severe Storms, Flooding, and Tornadoes) These funds were allocated through the publication of the Federal Register, Vol. 87, No. 100, May 24, 2022, through the Disaster Relief Supplemental Appropriation Act Public Law 117-43. Community Development Block Grant- Disaster Recovery (CDBG-DR) funding is intended to address needs that persist after all other assistance has been used. The City of Detroit received a signed CDBG-DR Grant Agreement on November 2, 2023.

This Quarterly Performance Report (QPR) due October 30, 2024, will summarize the progress of the City of Detroit CDBG-DR Program to date. The City of Detroit submitted the first substantial amendment to the CDBG-DR Action Plan on May 28th, and it was approved by HUD on June 17, 2024. The Housing and Revitalization Department will present the CDBG-DR Agreement for \$37,637,000 from the continuing appropriation (Pub. L. 117-180) to the City Council for Approval. To obtain a signature on the grant agreement, we need approval from the Detroit City Council. The Housing and Revitalization Department (HRD) has scheduled meetings with Detroit City Council members to review the proposed activities and address any remaining questions. Due to the Detroit City Council being on recess from July 31, 2024, to September 2, 2024, HRD faced a delay in



acquiring the signed agreement. HRD aims to finalize a signed CDBG-DR Agreement in the forthcoming reporting period.

The City of Detroit has made significant progress towards implementing the Disaster Recovery Program.

- Executed contract with Internal Auditor, Tidal Basin, and initiated the first programmatic Audit.
- The Private Sewer Repair Program began construction on August 12, 2024, and completed 158 households during the reporting period
- Executed contract with a vendor for the Integrating Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery into Detroit’s Master Plan of Policies Update
- In addition to selecting the vendor SmithGroup, Inc., the City of Detroit’s Planning and Development team conducted a variety of public outreach to engage the public and elected officials in the vendor selection process
- Created and posted Request for Proposal for Fischer Relief & Meldrum Sewer Stormwater Study consultants.
- Continued the development and implementation of the case management system and system of record for the Private Sewer Repair Program to ensure compliant record keeping and ease of access to programs and services.
- Development and implementation of a financial management tracking system to ensure alignment with the City's financial systems and proper internal controls.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-DR-ADMIN-21, Administration	\$67,900.30	\$2,879,550.00	\$67,900.30
B-21-MF-26-0002	\$67,900.30	\$2,879,550.00	\$67,900.30
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
02-DR-HOUSE-PSRP-21, Private Sewer Repair Program	\$0.00	\$43,211,450.00	\$0.00
B-21-MF-26-0002	\$0.00	\$43,211,450.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
03-DR-HOUSE-ARHD, Affordable Rental Housing	\$0.00	\$2,488,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$2,488,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
04-DR-PLAN-21, Planning	\$0.00	\$1,500,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$1,500,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
05-DR-INFRA-MIT, Infrastructure	\$0.00	\$7,512,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$7,512,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$37,637,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Public Facility Rehab - Emergency Shelter MIT

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00



Narrative:

Public facilities Rehab - Emergency Shelter MIT
The CDBG-DR Action Plan outlines various Public Facilities projects. Key highlights for these projects are included below. Staff began developing program guidelines and Notice of Available Funding. The Program details will be published via Action Plan Amendment for public comment during the next period.

Housing Recovery & Protection Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantees Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 60,545,600.00	\$ 0.00	\$ 60,545,600.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 14,846,150.00	\$ 0.00	\$ 14,846,150.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 45,699,450.00	\$ 0.00	\$ 0.00

Narrative:

Various housing projects are outlined in the Action Plan, and key highlights for these projects are included below.

Activity Progress Narrative:

During the 3rd quarter, the Private Sewer Repair Program contractors began construction on August 12, 2024. The PSRP team maintained the acceptance of applications and arranged intake sessions where community members could interact with their case managers or deliver paperwork pertinent to their applications. Intake sessions are held on Tuesday, Wednesday, and Thursday at various locations throughout Districts 4, 6, and 7.

The pre-screening form for the Private Sewer Repair Program can be found on the CDBG-DR Private Sewer Repair Program webpage(bit.ly/CDBG-DR-PSRP).

The website provides program details such as eligibility criteria, necessary documentation for applications, frequently asked questions (FAQs), and the program guidelines. Website: www.detroitmi.gov/CDBG-DR-PSRP and email: PSRP@detroitmi.gov.

**Key Highlights for Private Sewer Repair Program
Pre-screening and Applications**

- Number of Pre-screening received
- January to June: 485
- July to September: 780
- Number of Ineligible Pre-screening received
- January to June: 223
- July to September: 223
- Number of completed applications received
- July to September: 187
- Number of completed applications denied
- July to September: 17

During the quarter, contractors completed Private Sewer Repairs to 158 households. The PSRP group conducts several training sessions on invoicing for contractors and assists them with submitting draw requests. The PSRP construction draws will be submitted in the upcoming fourth quarter for work that has been finalized in this quarter. Accomplishments will be reported once draws are submitted to DRGR.

Beneficiaries Performance Measure

- Total # of Households Complete 158



- Total # Owner Households 156
- Total # Renter Households 2
- Female Head of Household 117
- Total # Properties Completed 158

Communication

- GovDelivery email and text
- Department of Neighborhood Meetings
- City Council District Meetings
- Mailers
- Social Media
- Website

Outreach:

The PSRP team facilitated 46 intake sessions held on Tuesday, Wednesday, and Thursday at various locations throughout Districts 4, 6, and 7 from July 9, 2024, to September 24, 2024. The team also went door to door throughout Districts 4 and 6, canvassing 415 households in District 4 and 188 households in District 6. More than 4,900 program mailers were distributed to the impacted addresses throughout Districts 4, 6, and 7.

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 9,421,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 4,909,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 4,512,000.00	\$ 0.00	\$ 4,512,000.00	\$ 0.00	\$ 0.00

Narrative:

Infrastructure Programs – Mitigation The CDBG-DR Action Plan outlines infrastructure projects. Key highlights for this project are included below. During this period, the disaster recovery team finalized the details of the infrastructure mitigation project. The Program details will be published via Action Plan Amendment for public comment during the next period.

Public Facility Rehab - Emergency Shelter

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

Public Facilities Rehabilitation – Emergency Shelter The CDBG-DR Action Plan details projects for public facilities. Staff began developing program guidelines and Notice of Funding Available (NOFA) The Program details will be published via Action Plan Amendment for public comment during the next period.

Activities

Project # / 01-CDBG DR-21 / Administration



Grantee Activity Number: 21-Admin-DR

Activity Title: Administration

Activity Type:

Administration

Project Number:

01-CDBG DR-21

Projected Start Date:

11/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$67,900.30	\$67,900.30
B-21-MF-26-0002	\$67,900.30	\$67,900.30
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$67,900.30	\$67,900.30
B-21-MF-26-0002	\$67,900.30	\$67,900.30
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$69,040.11	\$69,040.11
City of Detroit1	\$69,040.11	\$69,040.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

This activity represents costs associated to the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

Location Description:



Activity Progress Narrative:

During this reporting period, the City of Detroit utilized administrative funding for overall program administration and oversight. Activities include:

- Procurement Planning
- Accounting and Financial Management for Community Development Systems Disaster Recovery Grant Reporting System (DRGR)
 - DRGR Recordkeeping
 - Grant Management
 - Outreach to develop and amend the Action Plan
 - Monitoring of Program Files
 - Personnel/ Human Resources activities
 - Staff and contracted services for the above activities
 - Designing CDBG-DR System of Record (Neighborly)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-DR-HOUSE-PSRP-21 / Private Sewer Repair Program



Grantee Activity Number: 02-D7-PSRP-LMH

Activity Title: 02 D7 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-DR-HOUSE-PSRP-21

Projected Start Date:
01/01/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Private Sewer Repair Program

Projected End Date:
10/30/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$2,392,357.26)	\$12,011,459.34
B-21-MF-26-0002	(\$2,392,357.26)	\$12,011,459.34
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	(\$2,392,357.26)	\$12,011,459.34
B-21-MF-26-0002	(\$2,392,357.26)	\$12,011,459.34
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$12,011,459.34	\$12,011,459.34
B-21-MF-26-0002	\$12,011,459.34	\$12,011,459.34
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will make grants available to eligible homeowners and will make forgivable loans available to property owners renting to eligible tenants.

Infrastructure Improvement:

- Clean and inspect of private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.



- Install backflow water valve on private lateral sewer.
 - Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or hot water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following 22 neighborhoods in the designated most impacted City Council districts:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubell, Paveway, We Care Community, Fiskhorn, Joy-Schaefer, Warrendale, Warren Ave Community, Barton-McFarland

Location Description:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubell, Paveway, We Care Community, Fiskhorn, Joy-Schaefer, Warrendale, Warren Ave Community, Barton-McFarland

Activity Progress Narrative:

During the reporting period, the activity budget was reduced by (\$2,392,357.26) to create a new activity (Private Sewer Repair Program-Activity Delivery). The new activity will allow HRD to track operating and construction costs separately. Construction began on August 12, 2024, in District 7, and 53 households received private sewer repair during this reporting period.

Beneficiary Data

- Total # of Households Complete 53
- Total # Owner Households 52
- Total # Renter Households 1
- Female Head of Household 39
- Total # Properties Completed 53

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-Housing / Private Sewer Repair Program



Grantee Activity Number: 02-D4-PSRP-LMH

Activity Title: 02 D4 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-Housing

Projected Start Date:
01/01/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Private Sewer Repair Program

Projected End Date:
10/01/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$2,392,357.37)	\$12,011,459.33
B-21-MF-26-0002	(\$2,392,357.37)	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	(\$2,392,357.37)	\$12,011,459.33
B-21-MF-26-0002	(\$2,392,357.37)	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$12,011,459.33	\$12,011,459.33
B-21-MF-26-0002	\$12,011,459.33	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will make grants available to eligible homeowners and will make forgivable loans available to property owners renting to eligible tenants.

Infrastructure Improvement:

- Clean and inspect of private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.



- Install backflow water valve on private lateral sewer.
 - Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or hot water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following 22 neighborhoods in the designated most impacted City Council districts:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End

Location Description:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End

Activity Progress Narrative:

Activity Title: 02 D4 Private Sewer Repair Program for LMH

Activity Progress Narrative:

During the quarter, the activity budget was reduced by (\$2,392,357.37) to create a new activity for Activity Delivery. The new activity will allow HRD to track operating and construction costs separately. Construction began August 12, 2024, in District 4, and 54 households received private sewer repair during this reporting period.

Beneficiary Data

- Total # of Households Complete: 54
- Total # Owner Households: 53
- Total # Renter Households: 1
- Female Head of Household: 36
- Total # Properties Completed: 54

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-D6-PSRP-LMH

Activity Title: 02 D6 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-Housing

Projected Start Date:
01/01/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Private Sewer Repair Program

Projected End Date:
10/30/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$2,392,357.37)	\$12,011,459.33
B-21-MF-26-0002	(\$2,392,357.37)	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	(\$2,392,357.37)	\$12,011,459.33
B-21-MF-26-0002	(\$2,392,357.37)	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$12,011,459.33	\$12,011,459.33
B-21-MF-26-0002	\$12,011,459.33	\$12,011,459.33
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will make grants available to eligible homeowners and will make forgivable loans available to property owners renting to eligible tenants.

Infrastructure Improvement:

- Clean and inspect of private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.



- Install backflow water valve on private lateral sewer.
 - Install backflow water valve and sump pump with overflow.
 - Disconnect downspout and install extension, where possible to a proper place of disposal.
- Funding will also be used to replace furnaces or hot water heaters damaged by the flood on a case-by-case basis.

The property must be in one of the following 22 neighborhoods in the designated most impacted City Council districts:

District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin

Location Description:

Activity Progress Narrative:

During the quarter, the activity budget was reduced by (\$2,392,357.37) to create a new activity for Activity Delivery. The new activity will allow HRD to track operating and construction costs separately. Construction began on August 12, 2024, in District 6, and 51 households received private sewer repair during this reporting period.

Beneficiary Data

- Total # of Households Complete: 51
- Total # Owner Households: 51
- Total # Renter Households: 0
- Female Head of Household: 42
- Total # Properties Completed: 51

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-PSRP-Activity Delivery

Activity Title: 02-Private Sewer Repair Program -Activity Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

02-Housing

Projected Start Date:

01/01/2024

Benefit Type:

N/A

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing Recovery and Protection Program

Projected End Date:

10/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$7,177,072.00	\$7,177,072.00
B-21-MF-26-0002	\$7,177,072.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$7,177,072.00	\$7,177,072.00
B-21-MF-26-0002	\$7,177,072.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$7,177,072.00	\$7,177,072.00
B-21-MF-26-0002	\$7,177,072.00	\$7,177,072.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$112,972.81	\$112,972.81
City of Detroit1	\$112,972.81	\$112,972.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

Activity Delivery Costs for Private Sewer Repair Program Project - See Activities 02-D4-PSRP-LMH, 02-6-PSRP-LMH, and 02-D7-PSRP-LMH for outcome and beneficiary data.

Location Description:

Activity Progress Narrative:

Activity Progress Narrative:



During this reporting period, HRD created and utilized funding for Private Sewer Repair Program activities which include the following costs:

- Developing PRSP policies and procedures
- Processing PSRP applications for assistance
- PSRP Environmental Review
- PSRP construction oversight
- Contractors' Invoices
- Marketing and outreach to applicants and contractors for a specific activity
- Applicant intake
- PSRP monitoring, oversight, and management
- Activity-specific staff and contracted services

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-DR-PLAN-21 / Planning



Grantee Activity Number: 04-Master Plan-PDD

Activity Title: 04 Master Plan of Policies - Integrating Resiliency, Sustainability, Hazard Mitigation

Activity Type:

Planning

Project Number:

04-DR-PLAN-21

Projected Start Date:

06/13/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/13/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-26-0002	\$0.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

Master Plan Policy: Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery
 The CDBG-DR planning funds will fund resiliency planning and integration of the City's resiliency, sustainability, disaster recovery, and hazard mitigation efforts into the City's Master Plan of Policies, which is Detroit's comprehensive community development plan (42 U.S.C. 5305(a)(12). "Integrating hazard mitigation and resilience planning with recovery efforts will promote a more resilient and sustainable long-term recovery"

Location Description:



Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

During this reporting period, the Contract and Procurement Office finalized a contract with SmithGroup, Inc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 04-Plan-Fischer-DWSD

Activity Title: Fischer Relief and Meldrum Sewer Stormwater Study

Activity Type:

Planning

Project Number:

04-DR-PLAN-21

Projected Start Date:

07/01/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Planning

Projected End Date:

07/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$380,000.00
B-21-MF-26-0002	\$0.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. The preliminary engineering analysis will evaluate the impact to converting a combined relief sewer to a stormwater sewer within the district to reduce the stormwater from entering the combined system. Additionally, the study will evaluate the water quality improvements to the Detroit River through CSO reductions and in-system surcharge reductions. The City is vulnerable to basement backups due to increased rainfall intensity and the limited capacity of the combined system pipe network.



Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

Activity Progress Narrative:

During this reporting period, the Disaster Recovery personnel published a public announcement on September 27, 2024 inviting proposals for the Fischer Relief and Meldrum Sewer Stormwater study. Proposals must be submitted by October 28.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

