

CITY OF DETROIT



2022 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

Michael E. Duggan, Mayor



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City of Detroit continues to progress towards carrying out its portion of the 5-year Consolidated Plan strategy and is implementing action plan projects that support it. In the spring of 2021, The American Rescue Plan Act (ARPA) appropriated \$5 billion to help communities provide housing, shelter, and services for people experience homelessness. The City's allocation for the HOME Investment Partnerships Program -American Rescue Plan (HOME-ARP) was \$26,583,684. The allocation will address homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services. Also from the ARPA funding, the City received \$45 million (\$15 million from the ARPA State allocation) for the Renew Detroit Essential Home Repair Program, a 2-phase home repair program for senior and disabled homeowners.

Congress signed into law in response to the economic fallout of the COVID-19 pandemic, the Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES ACT funds. The City received multiple tranches of funding from the CARES ACT funds for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With Aids (HOPWA). The City was able to use these funds mostly for the Homeless, setting up new homeless shelters, Homeless Prevention strategies and provide affordable housing units due to cost overruns and other impediments cause by the pandemic (see accomplishments in the attachment labeled "CDBG-CV1 Other Accomplishments). Also, the City was awarded CDBG Disaster Recovery funding. The Disaster Recovery funds will assist with some of the clean-up efforts and rebuild the City's infrastructure from the results of the '21 June flooding.

The City will continue to extend housing affordability with existing HOME developers and borrowers. Some of these projects were nearing the end of their respective affordability periods, and are no longer able to keep pace with increasing overhead costs to make required repairs. Through efforts of a new Affordable Housing Strategy Plan, the City of Detroit will play a key role in its ability to retain existing residents, attract new residents, and preserve affordable housing in City's new affordable housing strategy plan.

The City continues to implement its major housing rehabilitation programs throughout the city using a loan program and grants to stabilize neighborhoods including in its renewed Neighborhood Revitalization Strategy Areas (NRSA).

Throughout the year, initiatives such as the auction of publicly owned residential properties, the sale of vacant lots and the complete rehabilitation of full apartment buildings.

In partnership with the Detroit Economic Development Corporation, the City's Economic business development will continue efforts in supporting businesses through the Motor City Match/Restore program through the City's general fund. The CDBG portion is being revamped to ensure that the activities meet a HUD national objectives, however, the program has celebrated over five years of help for new or expanding Detroit neighborhood businesses, leveraging over \$30 million in total new neighborhood business investments including nearly \$1.5 million in our Neighborhood Revitalization Stabilization Areas (NRSA). In all, over 1,000 entrepreneurs have received some form of assistance and over 79% are minority owned, 69% are women-owned businesses.

Under the Grow Detroit's Young Talent (GDYT), Detroit Employment Solutions Corporation (DESC) has leveraged over \$6.2 million in funding and provided over 7,000 youth job placement and training services. This program will continue to help our youth with job training and experience in the work place. The program also includes 12 hours of pre-work readiness training and 24 hours of ongoing training, which includes financial literacy. Through partnerships with community-based foundations, DESC provided employers with access to the broadest talent pool in Detroit jobseekers with the widest range of job-related services. The City has invested (from implementation) \$8.6 million on the Summer Youth Jobs training program in partnership with private businesses and nonprofit organizations. The program is designed to help employ youth in the City's NRSA areas. CDBG funds and the City's General funds were leveraged with a corporate match.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address relocation of displaced residents	Non-Housing Community Development	CDBG: \$	Other	Other	0	2		0	0	
Assist special needs (non-homeless) populations	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	1250	1227	98.20%	225	292	129.78%
Blight removal and demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	150	12	8.0%	1	4	400%
CDBG Housing Rehabilitation Activity Delivery Cost	Affordable Housing	CDBG: \$	Other	Other	0	0		0	0	
CDBG Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0		0	0	

Clean up of Contaminated Sites	Contaminated Sites	CDBG: \$	Other	Other	4	2	50.00%	2	1	50%
Construction of Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	82	9	11.0%	80	0	00
Debt Service Reserve	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	14	0	0.00%	0	0	
Econ Dev (Commercial Facade Rehabilitation)	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	50	0	0.00%	0	0	
Econ Dev (Creation of Jobs/Small Business Assist.)	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	0	0.00%	0	0	
Econ Dev (Creation of Jobs/Small Business Assist.)	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	150	0	0.00%	1	0	
Homeownership Program	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	750	0	0%	0	0	
Homeownership Program	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	17	117%	215	54	25.12%

Increase in Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$ / Strategic Neighborhood Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	2855	63.44%	900	1875	206.22%
Increase in Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$ / Strategic Neighborhood Fund: \$	Other	Other	0	0				
Privately Owned Utilities	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	131	2	1.53%	131	2	1.53%
Provide interim assistance to address emergency	Interim assistance	CDBG: \$	Other	Other	0	0				
Public Services Activities for Citizens of Detroit	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	122635	21376	17.43%	23443	21376	91.18%
Public Services Activities for Citizens of Detroit	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		800	540	67.50%

Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	164		0	164	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	7522		0	7522	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	182		0	182	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	182		0	182	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15000	4268	28.45%	3300	578	17.52%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Homeless Person Overnight Shelter	Persons Assisted	9500	730	7.68%	2800	730	26.07%

Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1205	466	38.67%	270	285	31.48%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Homelessness Prevention	Persons Assisted	9000	3381	37.57%	2500	2409	96.36%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Other	Other	2575	644	25.01%	825	644	78.06%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	400	0	0.00%	215	38	17.67%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	2000	291	14.55%	250	81	32.40%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	250	0	0.00%			
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2000	769	38.45%	285	245	85.96%

Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	250	0	0.00%			
Residential Historic Preservation	Historical residential preservation	CDBG: \$	Other	Other	0	0				
Section 108 Repayment	Affordable Housing Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	11	4	36.36%	4	0	
Section 108 Repayment	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	0	0		0	0	
Sustain Infrastructure and Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	351	7.80%	1	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Community Development Block Grant (CDBG) program is a principal revenue source for the City to address the needs of low, and low-moderate income citizens and neighborhoods. Our Five Year Goals for housing and housing rehab, public services, and development activities were designed to address the overwhelming need in the City of Detroit. The goals set in 2020-2024 needed resetting due to the focus on the CARES Act funding. The CARES ACT funding, while addressing the pandemic, took precedence in shifting efforts in implementing priority needs to the citizens of Detroit. It also may have skewed the numbers a bit due to the CV funds were part of the 2015-2019 Consolidated plan goals. In many instances the needs within the City of Detroit are far greater than the available resources. Our overall priority, this past year, was to help low and moderate income Detroiters experiencing economic crisis due to the Coronavirus. However, the city will continue providing services for access housing, rehab housing public service and the economic opportunities afforded to all citizens city-wide. The following are the priority categories funding objectives:

- Due to the overwhelming demand and while having the oldest stock of housing in the country, it is necessary to provide greater attention to housing rehabilitation as our highest priority. These housing priorities includes 0% interest loan including our NRSA designation targeted areas and our Emergency Home Repair for seniors.
- Demolition is also a high priority, however, the city has focus on using CDBG funds on large commercial buildings and will demolish residential structures by using our General Fund dollars and other non CDBG funding resources.
- Economic Development priorities include: Direct financial assistance for small businesses, technical assistance, and other economic development activities to businesses from our Motor City Match/Restore general fund leverage programs
- Public Service priorities include the following services: Homeless, disabled, transportation, substance abuse, employment and training (including the 5 NRSA's), elderly, health and youth education.
- Public Facility Rehabilitation priorities include: Neighborhood facilities, park/recreation, youth, senior and health facilities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
RACE:				
White	11,299	17	1,045	22
Black or African American	155,698	95	10,892	277
Asian	809	1	33	0
American Indian or American Native	382	1	74	0
Native Hawaiian or Other Pacific Islander	130	0	26	
Total	168,318	114	12,070	299
Ethnicity:				
Hispanic	5,705	0	313	10
Not Hispanic	162,613	0	11,757	289

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG-CV Program Racial and Ethnic Accomplishments: A total of 1,178 persons was served during fiscal 2022-23. This will include the following racial breakdown: White - 65; Black or African American – 1,007; Asian – 8; American Indian or American Native – 2; Native Hawaiian or Other Pacific Islander - 4; Black/African American & White - 3; Amer. Indian/Alaskan Native & Black/African Amer. - 2; Other multi-racial - 87; Ethnicity: Hispanic - 63

ESG-CV Program Racial and Ethnic Accomplishments: See SAGE-CV report

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	35,697,772	35,985,297
HOME	public - federal	11,395,564	1,536,846
HOPWA	public - federal	3,239,696	2,937,781
ESG	public - federal	2,986,626	3,852,945
Continuum of Care	public - federal	26,137,973	N/A
Other	private	38,000,000	N/A

Table 3 - Resources Made Available

Narrative

The 2022 CDBG allocation was \$34,525,687.00. The amount expended for 2022 was \$35,985,297.00. The expended amount includes prior year awards as well, to expedite spending to meet the annual 1.5 spending requirement. The 2022 HOME allocation was \$7,489,290.00. The amount expended for 2022 was \$1,536,846.00. The 2022/2023 expenditure includes prior year awards for multi-year HOME projects. The 2022 HOPWA allocation was \$3,239,696.00. The amount expended for 2022 was \$2,937,781.00. HOPWA expenditures are slightly lower than the actual allocation due to the implementation of the City's new financial system. The 2022 ESG allocation was \$2,986,626.00. The amount expended for 2022 was \$3,852,945.00.

The 2019 CDBG CV1/CV from the CARES Act Funds was \$24,890,888.00. The amount expended for 2022 was \$4,522,946.59.

The 2020 CDBG-CV3 allocation was \$4,132,269.00. The amount expended in 2022 was \$1,714,723.43.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	89	89	City-Wide
NRSA Areas	10	10	NRSA 1 thru 5

Slums and Blight Designation	1	1	HUD approved Slum and Blight Areas
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Table 4 – Identify the geographic distribution and location of investments

Narrative

The Housing & Revitalization Department plays a vital role in pursuing and supporting neighborhood investment. Through Neighborhood Revitalization Strategy Areas (NRSA), the City of Detroit uses CDBG funds to address economic development and housing needs in designated neighborhoods. The City of Detroit NRSA plan seeks to focus investment in five areas, leveraging partnerships to implement initiatives around five goals: 1) stabilize neighborhoods; 2) support small businesses; 3) create jobs; 4) create summer youth employment; and 5) build wealth. The following is a description of the five NRSA within the City of Detroit:

NRSA 1 - Located between Jefferson Avenue and the Detroit River on the far-east side of Detroit. NRSA1 has a large number of vacant housing and vacant parcels that threatens stability. This NRSA has neighborhoods such as West Village, Jefferson Village, Jefferson-Chalmers and Marina district. **NRSA 2** - Located on the City’s Northeast side. NRSA2 have high levels of mortgage foreclosure that has led to an increase of abandonment and tax foreclosure. This NRSA have neighborhoods such as, Osborn, City Airport, Morning Side, Regent Park, East English Village, and East Warren Avenue commercial area. **NRSA 3** - Located in the Southwest Detroit target area. NRSA3 have a strong resident Hispanic community that is significantly investing in the housing market as well as the commercial district. The historic neighborhoods included in NRSA3 are Corktown, Hubbard Farms, and Woodbridge. Other neighbors are Springwells Village, and Mexicantown. The NRSA3 commercial districts include Vernor Highway and Michigan Avenue. **NRSA 4** - Located within several historic neighborhoods such as the Boston Edison District, New Center and Arden Park. It also have neighborhoods including Hope Village, Dexter-Linwood, and Northend that have high vacancy rates, a concentration of City owned properties and significant tax and mortgage foreclosures. NRSA4 contains commercial districts, such as, McNichols and New Center. The McNichols commercial corridor is characterized by low-density service related business. **NRSA 5** - Located on the Northwest side of Detroit. This NRSA includes areas surrounding the historic neighborhood of Grandmont-Rosedale, and Brightmoor neighborhood. There is a significant decline in population in the Brightmoor community. This NRSA area is surrounded by distressed housing markets with a considerable amount of publicly-owned parcels and tax foreclosures.

Slum and Blight Area: Zero Percent Home Repair Loan Program: The Detroit 0% Interest Home Repair Loan Program is designed to help homeowners address health and safety issues, complete home repairs or improvements, and eliminate blight. Low-moderate income Detroit homeowners can qualify based on income or if living in an eligible slum and blight, or NRSA designated area. The homeowners pay back only what they borrow.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The following additional leveraging resources enables the City to complete projects that will revitalize neighborhoods, expand affordable housing opportunities, to improve community facilities and public services.

(HOME) Low Income Housing Tax Credit Program (LIHTC): The LIHTC program is an investment program to increase and preserve affordable rental housing by providing tax incentives to investors to be used towards taxable income.

The following multi-family housing project, that includes HOME funding, was awarded annual tax credits from the Michigan State Housing Development Authority 9% LIHTC program during the City of Detroit's Fiscal Year of July 1, 2022 – June 30, 2023: 60 Harper is a new construction project that received an annual award of \$1,318,935 that will provide approximately \$11.9 Million of investor funding for this project that will create 49 affordable units.

During the 2022-23 fiscal year, the Michigan State Housing Development Authority also awarded an additional 9% LIHTCs to projects that had previously received an award of 9% LIHTCs that were experiencing construction cost increases. The following seven projects in the City of Detroit, that include HOME, HOME-ARP, CDBG, or CDBG-CV funding, received awards of additional 9% LIHTCs: The Benjamin O. Davis Veterans Village project received an annual award of \$94,278 which will provide approximately \$850,000 of additional investor funding, the Lee Plaza project received an annual award of \$120,000 which will provide approximately \$1 Million of additional investor funding, the Alternatives for Girls Miller Grove project received an annual award of \$72,500 which will provide approximately \$650,000 of additional investor funding, the Henry Street project received an annual award of \$57,816 which will provide approximately \$500,000 of additional investor funding, the Meyers Senior project received an annual award of \$84,000 which will provide approximately \$750,000 of additional investor funding, the MLK on 2nd project received an annual award of \$80,500 which will provide approximately \$725,000 of additional investor funding, and the Preserve on Ash I project received an annual award of \$480,000 which will provide approximately \$4.3 Million of additional investor funding.

There are two projects that received conditional awards of City of Detroit HOME funds during the City of Detroit's Fiscal Year of July 1, 2022 – June 30, 2023 that will be using 4% LIHTCs awarded from the Michigan State Housing Development Authority. The Martin Gardens project will receive approximately \$4.9 Million in equity contributions and will rehabilitate three existing affordable housing apartment buildings to preserve 50 affordable housing units. The Virginia Park project will receive approximately \$6.7 Million of equity from the 4% LIHTCs and will rehabilitate and preserve 86 units of existing affordable housing in 18 buildings.

(HOME) Section 108 Loan Program: Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. The Section 108 loan guarantee program allows local government to transform a small portion of their CDBG funds into federally guaranteed loans large enough to pursue transformational revitalization projects.

At the end of the City of Detroit's Fiscal Year 2019-2020 and through the City's Fiscal Year 2021-2022, the City of Detroit used proceeds from the Section 108, HOME and CDBG programs, leveraged with other sources of debt and equity, to close on the construction financing of Sugar Hill, a \$37,289,950 mixed-use and mixed income project with 68 multi-family units, 11,800 square feet of ground floor retail and a 160-space parking structure. The Section 108 proceeds, in the amount of \$6,696,930, were reprogrammed to the project as part of a \$20,065,750 leverage loan with other non-city sources. The Section 108 proceeds, in the amount of \$6,696,930 were fully drawn down in June 2020. The amount of the City of Detroit HOME Loan is \$2,000,000; of that, \$1,799,999 has been drawn down as of Fiscal Year end 2022-2023. The project was also awarded \$1,910,000 in CDBG and \$500,000 in CDBG-CV. Construction of the Sugar Hill project has been completed. It has reached stabilization and the final draw will be processed in the 2023-2024 fiscal year. **(HOME) Project Based Vouchers:** During FY 2022-2023, the City has the following 12 projects that are in various stages of construction that have received an allocation of HOME or CDBG program funds that include state and federal project based vouchers: Northlawn Gardens, Ruth Ellis Center, Marwood Apartments, Beaubien, Rev Dr Jim Holley Residences, Mack/Alter, MLK on 2nd, Left Field, La Joya Gardens, AFG Miller Grove, 5800 Michigan Avenue, and Anchor at Mariners Inn. The City also has the following additional 15 projects that have received HOME or CDBG awards in its affordable housing and revitalization pipeline that are slated to close in the 2023-2024 fiscal year that include state and federal project based vouchers: 7850 E. Jefferson, Brush Apartments, GenesisHOPE, Meyer Senior, Preserve on Ash I, Preserve on Ash III, West of 10th, Trumbull 4%, Lee Plaza, Benjamin O Davis Veterans, Hubbard Farms Apartments, CCSEM St Mathew, 4401 Rosa Parks, 2295 W. Grand Blvd., and 60 Harper.

HOME - The HOME program requires a 25% local match of funds that are expended on affordable housing. Currently, the City of Detroit does not have a matching requirement for the HOME program. For Fiscal Year 2022-2023, the City of Detroit met the HUD criteria for severe fiscal distress. The City of Detroit match requirement was reduced by 100%.

(HOME) Historic Tax Credit - The Federal Historic Tax Credit incentives is available to stimulate private investment in the rehabilitation of historic structures. Historic property owners may receive a 20% tax credit that is available for properties rehabilitated for commercial, industrial, agricultural, or rental residential purposes, but it is not available for properties used exclusively as the owner private residence. During FY 2022-2023, the Main Street Marlborough, Marwood Apartments, 150 Bagley, Transfiguration Place, and Grandmont Rosedale Park II projects which received an award of HOME or CDBG funds and also include historic tax credit equity were completed or were under construction. The City's affordable housing and revitalization pipeline also includes the Henry Street Redevelopment project, the Lee Plaza project, Hubbard Farms project, and the CCSEM St Mathew project that are expected to close by the end of the 2023-2024 fiscal year that have received a HOME award and also

include historic tax credit equity.

American Rescue Plan Act of 2021 Funds (ARPA) through the U.S. Treasury Department – The City of Detroit received funding from the United States Department of the Treasury pursuant to the Coronavirus State and Local Fiscal Recovery Fund under CFDA 21.027, under Section 602 and 603 of Title VI the Social Security Act, as amended by Section 9901 of the American Rescue Plan Act of 2021 (“ARPA”) (Subtitle M of Title IX of Public Law 117-2). The City has allocated a portion of these funds to provide funding for increasing affordable housing supply as allowed under the relevant Treasury guidance, interim and final rules. The funds may be used at the discretion of the city to supplement affordable housing projects that meet the ARPA program requirements. During fiscal year 2022-2023, the MLK on 2nd, Grandmont Rosedale Park II, Alternative for Girls Miller Grove, 5800 Michigan Avenue, and Anchor at Mariners Inn projects which received an award of HOME, CDBG, or CDBG-CV funds and also include ARPA funds were under construction.

Affordable Housing Development and Preservation Fund (AHD&PF) - The City of Detroit dedicates annually at least 20% of net receipts of all city-owned commercial property sales to the Affordable Housing Development and Preservation Fund. The funds are to be used to create and preserve affordable homes for households with incomes up to 50%, with a directive that not less than 70% of the funding serves households at or below 30% AMI. These funds may be used to supplement affordable housing projects that meet the AHD&PF requirements. During fiscal year 2022-2023, the Beaubien Building and La Joya Gardens projects which received an award of HOME funds and also include AHD&PF funds were under construction.

Section 8 Housing Choice Voucher - The Housing Choice Voucher program is a federal program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Participants are able to find their own housing, including single-family homes, townhouses and apartments.

(HOME) Match Contribution and Relocation and Real Property - Currently, the City of Detroit does not have a matching requirement for the HOME program. There were no relocation and real property acquisition activities for fiscal year 2022-2023.

Leverage Summary – The City of Detroit works to leverage its HOME, HOME-ARP, CDBG and CDBG-CV funds by utilizing the sources described above along with other debt financing, grant, and local funding sources to develop affordable housing units.

There are currently 16 projects under construction with total development costs of \$334.7 Million that include a total of \$39.6 Million of HOME, CDBG, CDBG-CV, and proceeds from the Section 108 program that will provide 665 units of affordable housing. These projects leverage other funding totaling \$295.1

Million that is provided by the sources described above, debt financing, grant, and local funding sources. These projects also leverage rental assistance vouchers for 401 of the units.

There are 23 additional projects currently in the City of Detroit’s affordable housing multifamily pipeline with total development costs of \$477.6 Million that include a total of \$29.9 Million of HOME and CDBG funds that will provide 1,190 affordable units. These projects leverage other funding totaling \$447.7 Million. These projects also leverage rental assistance vouchers for 426 of the units.

Combined, the 16 projects under construction and 23 projects currently in the pipeline utilize approximately \$69.5 Million of HOME, CDBG, CDBG-CV, and proceeds from the Section 108 program to leverage approximately \$742.8 Million from other sources and 827 rental assistance vouchers to produce 1,855 units of affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
4,537,939	65,071	1,316,677	0	3,286,334

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	60,815,494	60,815,494	0	0	0	0
Number	7	0	0	0	0	7
Sub-Contracts						
Number	215	1	0	14	3	197
Dollar Amount	45,947,493	210,298	0	3,300,902	1,105,332	41,330,960
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	60,815,494	0	60,815,494			
Number	7	0	7			
Sub-Contracts						
Number	215	24	191			
Dollar Amount	45,947,493	4,621,953	41,325,540			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	2	0	6
Dollar Amount	2,470,665	0	0	480,397	0	1,990,268

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	45	578
Number of Non-Homeless households to be provided affordable housing units	785	367
Number of Special-Needs households to be provided affordable housing units	225	239
Total	1,055	1184

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	270	817
Number of households supported through The Production of New Units	300	38
Number of households supported through Rehab of Existing Units	485	326
Number of households supported through Acquisition of Existing Units	0	3
Total	1,055	1184

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The one-year goal included in the City action plan reflects the total number of affordable housing units projected to be produced during the fiscal year. This amount includes all of the units anticipated to be accomplished through the leveraging of other resources such as Low Income Housing Tax Credit (LIHTC) equity and borrowed funds that are part of the project financing. For example, a 50 unit affordable housing project that uses LIHTC equity, a permanent loan, gap financing funds from the state, and HOME funds from the city is included in the action plan goal as 50 units. However, if this project only

includes 7 HOME designated units, the actual numbers reflected in the CR-20 (from the IDIS PR23 report) only includes the 7 HOME designated units. This creates a difference between the goal and actual units reported. This narrative provides information regarding the total affordable housing units and the HOME designated units.

While delays in the delivery of construction materials, increased construction costs, increased interest rates, and labor challenges have impacted the timing of projects being completed and/or started during the 2022-23 fiscal year, the City was able to complete 8 projects in the IDIS system that have HOME/CDBG funding (7 multifamily projects with a total of 249 total affordable units with 119 of the units being HOME units and 1 homebuyer project with 3 units). 174 of the units also leverage project based rental assistance vouchers.

There are 4 additional projects in the City's multifamily pipeline that have completed construction or were in the final stages of completing their physical construction at the end of the fiscal year and were providing housing for low-income households but could not be completed in the IDIS system due to all of the required information not yet being available. These projects include 208 total affordable housing units with 49 of the units being HOME units. 54 of the units are new construction and 154 are units in rehabilitation projects. 153 of the units also leverage project based rental assistance vouchers. All of the projects include HOME dollars. In addition to the HOME funds, 2 of the projects also use CDBG-CV funds and 1 uses both CDBG and CDBG-CV funds. The City has worked closely during the 2022-2023 fiscal year with the Detroit Housing Commission (DHC) and the Michigan State Housing Development Authority (MSHDA) to streamline processes and coordinate goals to continue to utilize rental assistance tools.

An additional 15 projects were able to close on their financing with city support and the projects were under construction in the 2022-23 fiscal year. These projects include 457 affordable housing units with 114 of the units being HOME units. 418 of the total units are new affordable rental housing construction and 35 are units in rehabilitation projects. 4 are homebuyer units. 248 of the units also leverage project based rental assistance vouchers. 11 of the projects include HOME funds. In addition to the HOME funds, 3 of the projects also use CDBG funds, 1 of the projects also uses CDBG and CDBG-CV funds, and 2 of the projects only use CDBG funds. The City supported the projects by awarding additional gap funding and has worked with other state and community partners to identify additional funding sources to help resolve the funding gaps. During 2022-23, the City continued to address affordable housing development challenges through the efforts of the Affordable Housing Leverage Fund (AHLF).

The AHLF is a partnership between the City, MSDHA and a community development financial institution tasked with allocating philanthropic dollars. The partnership reaches across local, state, public and private entities to collectively solicit local development projects and assess their ability to support different financing products. The City of Detroit has seen an increase in the number of projects that have received 9% Low Income Housing Tax Credits (LIHTC) awards since this partnership was formed. 9% LIHTC award announcements that occurred during the 2022-23 fiscal year included 2 projects (both of which will include HOME or CDBG funds) in the City of Detroit. In addition to these awards, MSHDA also

announced the award of additional 9% LIHTCs for 9 projects that previously received awards to help provide funding for project financing gaps due to construction cost increases.

The City continuously works to improve the funding award and underwriting process to create a more transparent, collaborative, and rigorous approach in identifying multi-family development projects that will maximize the use of HOME dollars. The City has also leveraged HOME and CDBG dollars in multi-family projects by providing awards that include a blend of financing with the City’s Affordable Housing Development and Preservation Fund (AHD&PF) dollars, CDBG-CV funds, HOME-ARP funds and ARPA funds from the U.S Treasury Department.

In addition to the projects that were completed in IDIS during the fiscal year, projects that have completed construction but are not yet closed-out in the IDIS system, and the projects that are under construction, the City has an additional 27 projects that have received HOME, CDBG conditional awards in its affordable housing and revitalization pipeline that are slated to close on financing by the end of the 2023-24 fiscal year that include the construction of 1,001 new affordable rental units, the renovation of 155 affordable rental units, and the rehabilitation of 26 homes for purchase by low-income households. These projects will leverage rental assistance for 426 of the units.

Discuss how these outcomes will impact future annual action plans.

The City will continue to implement improvements, similar to those described above, to both preserve and increase the number of affordable, mixed-income and mixed-use multi-family projects. In addition to the AHLF, revamping underwriting processes, and leveraging local dollars, the City is also engaged in addressing preservation efforts across the city. The focus of these efforts is preserving the affordability of multi-family developments reaching the end of their affordability restrictions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	103	48
Low-income	112	66
Moderate-income	5	0
Total	220	114

Table 13 – Number of Households Served

Narrative Information

The City of Detroit supports home rehabilitation and homebuyer assistance for low- and moderate-income homebuyers, through CDBG as well as modification of existing HOME loans for scatter site rental properties eligible for sales There were 16 homes that were originally financed with HOME funds that

were transferred from rental to homeownership in FY2022-2023. Of these homebuyers, 11 received homebuyer assistance in the form of CDBG. Through this process the City has been able to help stabilize extremely low-income, low-income and moderate-income households as well as assist them in building wealth through homeownership.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Detroit is a key partner on a citywide chronic homelessness initiative that has focused on expanding outreach efforts on homeless individuals who are unsheltered. Through our collaboration with the CoC, our community currently preferences chronically homeless and unsheltered households for permanent supportive housing. Over the course of the calendar year 2022, 387 people were housed in permanent supportive housing, with a preference for those who are chronically homeless and unsheltered. The CoC continues to use the by name list of households who were experiencing chronic homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

A critical component of our response to the COVID-19 pandemic was the operation of isolation shelters for households who were either COVID-19 symptomatic or positive. If an individual experiencing homelessness was suspected of COVID or was being discharged from a hospital after being diagnosed positive, ESG-CV funds were used to transport that person to the isolation shelter, therefore preventing potential spread of the illness to others. Drivers utilized proper PPE and sanitized vehicles after each trip to ensure the safety of the staff & future passengers. The isolation shelters allowed a safe space for these households to isolate themselves from the general population & recover from their illness. It also removed them from a congregate shelter setting which prevented the spread of the illness. The second type of temporary shelter provided essential non-congregated overflow beds which allowed households to safely shelter. ESG-CV funds were used to lease the temporary shelter sites. In addition to the isolation shelter, another temporary shelter was leased which allowed for overflow beds. This non-congregated shelter provided critical overflow beds for single adults who were experiencing homelessness & needed a safe place to stay. These beds were needed as existing shelters were required to space out their shelter beds to allow for adequate social distancing, thus decreasing our systems overall shelter availability. In this way the overflow beds prevented the spread of COVID because it allowed households to shelter safely. These types of programs continued until June 30, 2023.

CAM staff referred 69 households to Transitional Housing (TH) in 2022 which was a 9% increase from 2021. The majority of referrals (77%) were for unaccompanied youth or youth families, up to age 24 which is in alignment with HUD's stance that transitional housing can be an effective tool for addressing the needs of specific subpopulations – such as underage homeless youth, safety for persons fleeing domestic violence, and the homeless with substance abuse addiction.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In a continued effort to reduce and end homelessness, the City of Detroit funds several subrecipients to provide homelessness prevention activities including intervening on behalf of households facing eviction through the court system. The City funded a Diversion program, providing flexible funds that can be used to keep households out of emergency shelter. Two youth focused Rapid Rehousing programs continued through 2022 which address specific needs of youth, including those that identify as LGBTQIA+. This workgroup also submitted and received the Youth Homelessness Demonstration Project (YHDP) Grant. After planning throughout 2022, the committee selected several YHDP grant recipients: Ruth Ellis Center, Permanent Supportive Housing (PSH); Methodist Children's Home Society (MCHS) and Detroit Phoenix Center, Joint Component Transitional Housing Rapid Rehousing (TH-RRH); and Methodist Children's Home Society (MCHS), Crisis Mental Health.

Under the McKinney-Vento Homeless Assistance Act, children and youth experiencing homelessness are entitled to immediate school enrollment, the option to stay in their school of origin, transportation to their school of origin and support for academic success. CAM refers eligible children and youth to Wayne Metro Community Action Agency which works to make sure they are enrolled, connects them to the school district's homeless services liaison, and provides available services.

In addition, as it relates to coordinating discharge policies, the City of Detroit, is participating as a member of the Detroit CoC in discussions to improve coordination around discharges from hospital settings and to ensure referral to a safe environment that will address the unique healthcare needs of individuals experiencing homelessness. The Salvation Army provides medical respite for patients at their Harbor Light facility. This program provides temporary shelter and care for individuals who are experiencing homelessness and are too sick to recover in traditional homeless shelters. Additionally, the COPE program funded by the Detroit Wayne Mental Health Authority provides temporary housing for those with mental health concerns who are being released from hospital settings. Finally, in the upcoming year Neighborhood Service Organization, through a Pay for Success model, will be implementing a medical respite program that will target people with housing insecurity. The program will allow those with unstable housing to receive post-hospitalization care, referrals to permanent housing, behavioral health, job readiness training and overall wraparound services to ensure recovery from illness, surgery, or injury in a safe and stable environment.

The City of Detroit homelessness staff are part of a collaborative team working to better integrate housing and homelessness services into the workforce system, and workforce services into the homelessness system. The CoC is increasing the level of collaboration through a formal partnership with Detroit at Work that includes a referral process connecting households experiencing homelessness with Detroit at Work at the time of entry into emergency shelter. This immediate referral allows families to quickly connect with employment services as it is often a critical component to ending a household's homelessness. CAM and DAW began a very basic referral pilot in July 2020. CAM intake staff began asking households six employment related questions and provided interested households with information on DAW's services and how to schedule an appointment. In 2022 CAM referred 647 households to the Detroit at Work of which 168 connected to the agency and received services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Beginning with City of Detroit's 2019-2020 NOFA, all programs have established performance metrics that we have created system-wide benchmarks for the coming year. This work continued in the future NOFAs, in the attachment section of this report, please find the metrics we have established for each program type as well as updated implementation plan to move toward performance-based contracting. These metrics are focused on improving outcomes for all programs funded through ESG.

Veterans and Their Families – The City of Detroit participates in the Built for Zero campaign to improve our community's response to Veteran homelessness in the hopes of ending Veteran homelessness in Detroit. Veteran housing progress towards housing is tracked through an extensive by the veteran by-name-list (VBNL). In 2022, Detroit participated in the VA and Biden-Harris administration's goal to house 38,000 Veteran's by the end of the calendar year. Through this process, 231 Veterans were permanently housed in 2022. We continue to monitor our progress through regular leadership team meetings and by name list meetings. At the end of 2022, there were 122 Veterans on the by-name-list, resulting in a 29% decrease in Veteran homelessness. In our working on Veteran homelessness, the following tools are used to address Veteran needs:

- Supportive Services for Veteran Families (SSVF): SSVF will provide both RRH and prevention assistance for veterans (both single veterans and families with Veteran head of households). RRH provides short- to medium-term rental assistance and services to quickly move people from a homeless situation back into housing. Prevention assistance provides assistance to persons at-risk of homelessness by using funds to pay rental or utility arrearages, or security deposits and limited rental assistance going forward for persons who need to move to a new housing unit. There are currently three SSVF programs operating in Detroit.
- HUD-VASH: HUD-VASH is a permanent supportive housing program funded by both HUD and the Veterans Administration (VA). Veterans receive a voucher for housing that is partnered with case management to ensure a successful transition from homelessness to housed. 2022 brought an increased use of HUD-VASH due to the VA expanding eligibility requirements for income limits and discharge status. The expanded eligibility allowed 116 Veterans to receive HUD-VASH in 2022.
- Grant Per Diem Transitional Housing (GPDTH): GPDTH beds provide transitional housing assistance to veterans experiencing homelessness, the majority of whom are single males. The intent of the GPDTH programs is to move these individuals into permanent housing. In 2022 there were 140 GPD beds in Detroit.

We are in regular contact with the Continuum of Care regarding our progress on HUD's system performance measures as well. We use this information as a way to check in on our progress and set performance goals. To effectively implement strategies and goals, the City of Detroit published a Policy Procedure manual with clear service and performance expectations for organizations in September 2018. The Policy Procedure manual was rolled out through trainings to our subrecipients, with representation being mandatory. The trainings focused on performance expectations, policy

procedures, HUD regulatory requirements and record keeping. This manual is updated on an annual basis and is the foundation of monitoring as it layouts subrecipient expectations.

Efforts to Address Worse Case Needs

The efforts to address worst case needs of persons with disabilities are through our permanent supportive housing program in which supportive services are provided to assist homeless persons with a disability to live independently. Permanent Supportive Housing (PSH) is an effective intervention for chronically homeless individuals and families. PSH provides a permanent rental subsidy and wrap around services for persons who have significant barriers to housing. The Detroit Continuum of Care (CoC) dedicates funds and resources to address chronically homeless individuals and families by specifically targeting a portion of the community's CoC funded PSH resources to those who are chronically homeless. The funds are used to support homeless individuals in obtaining, housing, drug treatment, counseling, and job training. Also, these funds will be used to address individuals living on a fixed income and others who are experiencing housing cost burdens, such as seniors and individuals with disabilities and mental illness.

The majority of PSH referrals went to single adults in 2022, with 82% of all referrals for permanent supportive housing. This is largely due to the fact that PSH is prioritized for chronically homeless households, and single adults are more likely to be chronically homeless than other population types.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Detroit Housing Commission (DHC) is the public housing agency for the City of Detroit. DHC administers approximately 6,200 Housing Choice Vouchers per year under the Housing Choice Voucher program and encourages homeownership opportunities. The DHC owns and operates 19 family and elderly public housing developments totaling approximately 3,500 units.

During FY July 1, 2022 through June 30, 2023, DHC undertook several activities to reverse the effects of the Pandemic on its operation, in order to put more public housing units under lease. These actions included having a capital needs assessment done for its entire portfolio (\$350+million), finalizing an environmental review of all DHC's federally funded programs, and executing a rehabilitation plan to use capital funds to repair to lease long-term vacant units across its portfolio.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During the year DHC continued to work with both Resident Advisory Boards (RAB) and the elected Resident Councils (RC) at each development. DHC staff also met regularly with RAB and RC groups. These forums allowed residents of public housing to provide DHC with input regarding public housing program management. Residents were also encouraged to participate in the annual plan process by attending numerous planning meetings and the public hearing.

DHC presented its draft annual action to its RAB in a meeting held in January 2023. DHC encouraged the public to comment on the draft throughout the 45-day comment period, which began February 3, 2023. At the conclusion of the comment period, a public hearing was held on March 22. DHC's Board of Commissioners accepted the finalized plan on March 23, 2023. It was filed with HUD in April 2023. An amendment was made to reflect DHC's RAD application for RAD at Gardenview Estates.

Previously, DHC partnered with several HUD certified non-profit organizations to assist with the preparation of residents to become homeownership ready. These programs and services include but are not limited to credit counseling, basic home maintenance, financial assistance and homebuyer education. DHC has re-engaged with Huntington Bank to provide mortgages. The bank also offers a \$25,000 grant to each voucher holder who finances her/his mortgage with Huntington.

Historically, DHC offers a homeownership program exclusive to DHC Section 8 residents. There was a lapse in the program due to staffing challenges, which have been corrected. DHC's Resident Services Department is working with Housing Choice voucher holders to build interest in homeownership, while connecting residents to Family Self-Sufficiency and Jobs Plus programs to help build downpayment savings. In addition, DHC is working with the City of Detroit to broaden the program, using limited city resources/referrals to grow outreach and participation.

In addition, Resident Services is working to design a homeownership program for public housing residents.

Actions taken to provide assistance to troubled PHAs

Since coming out of the pandemic, DHC is ranked as a Standard Performer in the Housing Choice Voucher Program's SEMAP designation. The change in the rating is largely attributable to staff loss and the difficulty in performing annual certifications of voucher households. DHC has hired consultant firms to assist in getting certifications current by the end of the first quarter of CY24.

DHC also published a Request for Proposals seeking qualified Proposers to operate the tenant-based Housing Choice Voucher Program on its behalf. The RFP was issued August 9, 2023 with responses due mid-November.

On the public housing side, HUD scored DHC as "substandard". A review of DHC's property inspection scores, carried over by HUD from 2018, remained largely unchanged. The change downward is attributable to decreased occupancy and decreased rent collections. Annual recertifications were delinquent prior to, during and after the pandemic. Although several rent assistance programs were made available to residents beginning in October 2020, many did not enroll and many more simply refused to pay rent. With annual recertifications current, rent collections have been rising each month. However, until the vacant units are dealt with, the scores will rise incrementally.

Permanent new property management leadership was hired recently (within late August) to address these shortcomings.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To ameliorate barriers to affordable housing, the City of Detroit took the following actions during the 2022-2023 year:

Tax Abatement Streamlining—The City of Detroit has budgeted for and is pursuing the development of a tax abatement portal to bring efficiency and transparency to the process of securing abatements to overcome the structural taxation challenges related to developing housing in Detroit.

Access to Capital—The City has partnered with philanthropic investors and the Local Initiative Support Corporation to develop a private affordable housing loan and equity investment tool to complement and augment public investment in affordable housing. This tool became available to affordable housing developers in September 2021 and now has \$50.5 M in funding capacity.

Inclusionary Housing Ordinance—The City continues to administer an inclusionary housing ordinance that requires affordable housing agreements to be executed in conjunction with certain public land sales or public financing. The ordinance also creates the Affordable Housing Development and Preservation Fund to transfer 40% of public commercial land sale proceeds to affordable housing activities.

Access to Land in Prime Locations for Affordable Housing—The City has utilized several mechanisms to prioritize affordable housing in prime locations. During the past calendar year, the City released multiple RFP/RFQs or advanced marketing plans to make public land available for affordable or mixed-income housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The homeless population in general is underserved, as many experiencing homelessness may have co-occurring mental, physical or behavioral health issues that may make it difficult for them to fully advocate for the needs of their families. Through the use of the coordinated assessment system, or CAM, as it is known in Detroit, the VI-SPDAT is administered to all households experiencing homelessness. The use of this tool allows providers to understand the level of vulnerability those experiencing homelessness have and ensure that they get access to services that can assist them in reaching a level of stability. For individuals who do not present at shelters or other providers to seek assistance, the City of Detroit has enlisted several subrecipients that provide outreach to the unsheltered population to ensure we are reaching the most vulnerable residents experiencing homelessness. In addition, we have created a by name list of unsheltered individuals and families experiencing homelessness which tracks the

number of chronically homeless households in Detroit.

Recognizing that homelessness is often accompanied by a range of complex issues, Outreach and Outreach Navigation were combined in 2022. Street outreach service providers are now required to hire staff dedicated to assisting individuals who face barriers related to housing stability. Teams will assist households to become “document ready” and move them into permanent housing. “Document ready” is defined as assisting residents with obtaining all documentation needed for obtaining permanent housing. By providing this extra assistance and tailored support, programs will address barriers and overall well-being.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Housing & Revitalization Department (HRD) continues to take steps to address lead-based paint hazards in Detroit. Exposure to lead can cause lead poisoning which can cause irreversible health damage. Lead exposure/poisoning is particularly harmful to children under six years old. To respond to lead problems, HRD continues to administer and implement several programs including:

Lead Hazard Reduction Program: HRD currently has three HUD Office of Lead Hazard Control and Healthy Homes (OLHCHH) Lead Hazard Reduction (LHR) grants. The FY18 LHR for \$4.1M will assist 140 units by the end of 2023. The FY19 LHR/High Impact Neighborhood (HIN) grant for \$9.7M will assist approximately 250 units by the end of April 2025. The FY22 LHR grant for \$5.65M will assist 150 units by the end of 2026. The goal of these grants is to reduce and/or eliminate lead-based paint hazards in owner-occupied and rental properties where a child under the age of six (6) resides or regularly visits or where a pregnant woman resides. This is primarily done through property rehabilitation. The program gives priority to households with children who have elevated blood lead levels (EBLL).

HRD uses CDBG funds to provide statutorily required match for the HUD funded lead grants and funding for non-lead emergency repairs that are necessary in order to maintain the integrity of the lead work being performed (for example, new roof to avoid water damage). During 2022-2023 program year, 114 housing units were cleared of lead-based paint hazards in the City of Detroit utilizing HUD LHR funds.

Healthy Homes Production (HHP) Grant: HRD received a FY22 HHP grant with the period of performance starting in April 2022. Six units were assisted during the 2022-2023 Program Year, primarily used to address lead hazards in housing units with people 62 and over, a person with a disability (receiving SSI/SSD) and/or a child under the age of 6. The HHP grant will assist approximately 125 housing units over 3.5 years.

Child Health Insurance Plan (CHIP): HRD has received a yearly allocation from the State of Michigan Department of Health and Human Services (MDHHS) CHIP Community Development Lead Hazard Control Program funding since 2018 in the amount of \$1.2M/year. Those funds assist approximately 25

units each program year.

To respond to lead problems in Detroit, MDHHS and the Detroit Health Department (DHD) will continue to administer the **Childhood Lead Poisoning and Prevention Program (CLPPP)**. CLPPP's achievements includes the following: (1) Implemented comprehensive case management protocols for lead-burdened children to include home visits from advocates and public health nurses (2) Maintained a surveillance system for data accuracy (3) Distributed lead prevention education materials and provided presentations to community professionals and citizens (4) Developed a Memorandum of Understanding with the Housing and Revitalization Department to provide EBLI investigations and to facilitate the completion and submittal of grant applications to remediate the homes of lead-burdened children.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As noted in the 2020-2024 Consolidated Plan: housing, education, transportation, and job opportunities are important aspects of Detroit's anti-poverty strategy. These following anti-poverty factors are discussed: **Housing:** Affordable housing is key to an anti-poverty strategy. Detroit's low-income persons were aided by several grant programs. HOME and CDBG funds were used to build rental housing, help with down payment assistance and rehabilitate homes for low and moderate income persons/families. The City of Detroit used CDBG and ESG funds to prevent homelessness and assist those that are already homeless with shelter and supportive services. The City of Detroit also received HOPWA funding to address housing stability for those with an HIV/AIDS diagnosis. **Education:** Educational attainment is one key to bringing individuals out of poverty. There is a negative relationship between educational attainment and the jobless rate. One of goals of the Detroit Public School (DPS) is to create a high-demand, traditional public schools in every neighborhood while moving the district forward and eventually set it above all large urban school districts in the country. The DPS Community District approved a Community Education Commission, which will grade public schools and provide information to parents to help improve the district's overall performance. Additionally, the Detroit Promise Zone program will fund two years of community college for Detroit students who graduate from any school in the city. CDBG funding for educational programs continues to be a City priority. During the 2022-23 program year, the City of Detroit CDBG funds provided approximately \$2.7M for literacy, math, science, and job training programs. **Transportation:** Transportation to employment opportunities is important to combat the City's high jobless rate. The Detroit Department of Transportation (DDOT) operates 36 fixed transit routes in Detroit. Services operate 24 hours a day, 7 days a week, with 85,000 rides provided on a typical weekday. Transportation priorities include: (1) Improved cross-town transportation and options to get from the city to surrounding suburbs. (2)

Purchasing 20 new buses annually to improve the reliability of the fleet. (3) Ensuring special needs groups (blind, deaf, disabled, and seniors) access to reliable transportation. (4) Supporting the new Regional Transit Authority (RTA) in developing a master transit plan. **Employment:** A significant cause of poverty is the lack of employment opportunities. Detroit at Work is a single point of entry program for jobs and training opportunities within the City of Detroit. This program is a collaboration with the Detroit Employment Solutions Corporation (DESC), a non-profit agency dedicated to training and opportunities to match Detroiters to jobs. Some highlights of recent workforce initiatives includes: (1) a number of programs designed specifically to address particular populations such as veterans and newly released prisoners. (2) a Detroit Registered Apprentice Program (D-RAP); and (3) a Driver Responsibility Forgiveness fee that helps Detroiters get drivers licenses they lost back more quickly by participating in workforce training. Currently, the homelessness system is working closely with the Detroit at Work team to improve integration between the two systems, which includes data collection and cross-training. We hope to grow this relationship over the course of the next year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Detroit has developed its institutional structure by establishing partnerships with City departments and agencies, public housing, private institutions, non-profit organizations and continuum of care providers. The City will continue to coordinate and collaborate with its partners. Included in the partnership structure are the expertise of contractors, service providers and others with the specialized knowledge needed to carry out programs and projects. The Consolidated Plan programs are usually accomplished through (carry out) the Housing and Revitalization Department, contracts with subrecipients, Community Based Development Organizations (CBDO), HOME program developers, Community Housing Development Organizations (CHDOs) and other City departments. Our entity partners, entity type and roles are described: City Departments and Agencies: Planning & Development Department (P&DD) is responsible for Historic designation advisory, historic review clearances, planning studies, site plan review, city master plan, zoning district boundaries approvals, and development plans; Detroit Building Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Detroit Land Bank Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Department of Neighborhoods is responsible for helping residents form block clubs and community associations; drive community engagement on neighborhood planning projects and other initiatives; resolve citizens' complaints; and educate residents on a broad range of City programs and policies; Detroit Health Department is responsible for providing programs/services, through The Housing Opportunities for Persons

with AIDS (HOPWA) grant programs; and Tenant Based Rental Assistance (TBRA) and Housing Supportive Services; Building Safety Engineering and Environmental Department (BSEED) is responsible for lead hazard inspection for a rental property; rental housing compliance; Detroit Department of Transportation (DDOT) is responsible for public transportation operator of city bus service in Detroit; and Wayne Metropolitan Community Action Agency (WMCAA) is responsible for homeless programs and services: WMCAA provides essential services, and community resources to low and moderate income individuals and families throughout all of Wayne County. The services include the following: Housing placement, moving, utility assistance, health care, weatherization, transportation and food. Public Housing Authority (PHA): Detroit Housing Commission (DHC) is responsible for public housing. The DHC manages the following program: Section Low income public housing. Redevelopment Authority: Detroit Economic Growth Corp is responsible for economic development. Private Industry: Local Initiatives Support Corporation (LICS) is responsible for the Zero Percent Home Repair Loan (homeowners program). In addition, to investing in affordable housing, growing businesses, safer streets, high-quality education and programs that connect people with financial opportunity. Continuum of Care: Homeless Action Network of Detroit (HAND) is responsible for homelessness, non-homeless special needs, public housing, rental and public services. Non-profit organizations: Fair Housing Center of Metropolitan Detroit is responsible for housing discrimination public services; Detroit Area of Aging Agency (DAAA) is responsible for senior public services and homelessness; Detroit Housing Coalition is responsible for foreclosure prevention public services and homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Detroit Housing Commission has allocated 20 percent of the Housing Choice Voucher allocation toward Project Based Vouchers. This effort allows for long term (20) year contracts of affordability housing for persons at 50 percent AMI and below. A large percentage of this activity is for new affordable units. The Detroit Housing Commission has worked with HUD on sustaining affordable housing through Preservation/Opt-Out Voucher assistance associated with developments opting out of HUD contract programs.

The Detroit Housing Commission established a local preference for homelessness and transitional housing from permanent supportive housing. DHC has amended both its Admissions and Continued Occupancy (ACOP) and Administrative Plan (Admin Plan) to reflect a shorter lookback period when reviewing criminal histories in the performance of eligibility screening. DHC worked with several social services organizations to make these changes.

DHC has several Memoranda of Understanding with services organizations to assist in housing Detroiters. DHC and the City of Detroit (Housing Revitalization Department and Detroit Health Department) have an MOU that provides 36 tenant-based vouchers for those referred by the City who need emergency housing due to public condemnation of their units. An MOU exists with the Health Department to provide vouchers to relocate families with children under 6 who have tested positive for Elevated Blood Levels for Lead (EBLL). To use 100 Emergency Housing Vouchers, funded by the American Recovery Plan Act (ARPA), DHC has MOUs with Homeless Organizations -- Out-Wayne and HAND (Detroit) and to a lesser extent, CAMs in Macomb and Oakland counties. These agencies also provide housing search assistance for those referred to DHC for the emergency vouchers under this program. DHC also has MOUs with the Michigan Department of Health and Human Services for Family Unification and Youth Aging Out of Foster Care. Lastly, for the Mainstream voucher program, DHC has three active MOUs with mental health agencies who refer clients to DHC and provide ongoing case management services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance. The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status (protected-classes). The following impediments to fair housing choice exist in the City of Detroit: (1) Discrimination in housing: families with children, disability, and race are high; (2) Rental Market: single mothers not able to get rental housing (3) Home insurance discrimination: different rates offered between black and white testers in the Detroit area (4) Lack of education and awareness of Fair Housing (5) Partnerships to further fair housing and (6) Language barriers for non-English speaking population. The following are proactive actions taken to eliminate impediments to fair housing: The City has established a Civil Rights, Inclusion & Opportunity (CRIO) department. CRIO has partnered with the Fair Housing Center of Metropolitan Detroit (FHCMD) to resolve housing discrimination issues. The CRIO department receives, investigates and makes findings on discrimination complaints in the areas of employment, housing, education, public service, medical care facilities and public accommodations to any protected-class person who believes they have been discriminated against within the City of Detroit. A CDBG sub-grantee, Legal Aid and Defender, assist Detroit residents with language barriers for non-English speaking persons. Legal Aid and Defender support staff and attorneys speak Spanish, Arabic, Chaldean, and French. Handouts and materials are available in Spanish, Arabic and other languages. Legal Aid uses Language Line as a resource for translation services. A CDBG sub-grantee, Latin Americans for Social and Economic Development (LASED), serves Hispanics and Southwest Detroit. LASED has partnered with the Michigan Department of Civil Rights (MDCR) to offer clients the option to file a discrimination complaint or ask questions. MDCR staff is on-site at LASED on the first Wednesday of every month. HRD continues to encourage training for department staff, developers and non-profit housing providers on fair housing.

To promote awareness of Fair Housing, HRD department has continued to observe the National Fair Housing Month of April. National Fair Housing Month increases efforts to end housing discrimination and raises awareness of fair housing rights in communities across the country. Posted on the HRD website is a guide by FHCMD about fair housing laws and landlords-tenants. The City is committed to ensuring that quality housing is available and affordable for families of all incomes. The HRD website allows citizens to explore maps of affordable housing in Detroit, including what it means, and who is eligible.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Housing & Revitalization Department (HRD) is the responsible agency for ensuring compliance with all regulatory and statutory requirements relative to Community Planning and Development awards for the City of Detroit. Subrecipient contracts and service-level agreements are executed with partner agencies to facilitate programmatic activities. The agreements detail assigned responsibilities and performance measures to establish accountability standards. A monitoring strategy is used to assess Subrecipient performance and program effectiveness. Also, more effective work standards and protocols were established to thwart and mitigate challenges that could impede successful program performance. To be more strategic in our efforts and maximize available resources, risk assessments are applied to draft monitoring plans. Risk analyses target attention to program activities and participants that represent the greatest risk and susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each Subrecipient, the appropriate monitoring strategy is implemented to achieve the following objectives:

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for assistance and the Subrecipient Agreement.
2. To determine if a Subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a Subrecipient is charging costs to the project that is eligible under applicable laws and regulations and reasonable in light of the services or products delivered.
4. To determine if a Subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud, and abuse.
5. To assess if the Subrecipient has a continuing capacity to carry out the approved project, as well as future grants for which it may apply.
6. To identify potential problem areas and to assist the Subrecipient in complying with applicable laws and regulations.
7. To assist Subrecipient's in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by Subrecipient's, and not repeated.
9. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

HRD's monitoring plan involves a collaborative approach of programmatic and financial monitoring. HRD's program staff is responsible for monitoring the programmatic efforts of our Subrecipient's and service partners. Each project is assigned a dedicated program manager to complete an initial assessment of each contract award and facilitate programmatic monitoring of all Subrecipient activities as defined in the executed agreement. The City of Detroit's Office of Chief Financial Officer (OCFO) is assigned to conduct financial monitoring of covered activities. As the project advances, each organization is further evaluated for performance and effectiveness. This information is considered when determining future awards, as well. Below are more specific monitoring processes for HRD

programs and activities.

COMMUNITY DEVELOPMENT BLOCK GRANT (NOF)

Scheduled Program Monitoring: Once a sub-recipient has been identified through a Risk Based Assessment for an on-site or remote program monitoring, a monitoring date is established with the sub-grantee (Subrecipient). A formal written letter is forwarded to the organization at least two (2) weeks prior to the scheduled visit (where possible), confirming the meeting date, purpose, as well as advising of specific documents, processes, and areas subject to review. During this visit, staff will verify that the programs outlined in the contract scope are being carried out as described in the agreement, as well as review documentation, conduct interviews with staff, and complete site inspections. The HRD staff conducting the program monitoring shall inform the Subrecipient of any program findings and/or concerns within thirty (30) days after the conclusion of the monitoring visit.

Unscheduled/Scheduled Program Site Visit(s): **Unscheduled Site Visit:** Staff performing an unscheduled site visit shall consult the Subrecipient's agreement to confirm the location and operating hours of the program. During this visit, staff will verify that the programs outlined in the Subrecipient scope are being carried out as described in the Subrecipient agreement. Program staff will review client and staff sign in sheets and confirm the program is operating within the Subrecipient's scope and budget. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all unscheduled site visits will be deferred until the orders are lifted. During the Covid-19 pandemic all unscheduled site visits were canceled in accordance with CDC recommendations and City stay at home/stay safe orders.

Scheduled Site Visit: Staff performing a scheduled site visit shall arrange a mutual date and time, by letter, with the Subrecipient at their program location. An entrance letter shall be sent by the project manager at least two weeks prior to the site visit outlining the documents and issues, and areas that will be reviewed. This visit will be scheduled during the normal operating hours of the Subrecipient to ensure the program is conducted during the hours as outlined in their proposal/scope of services. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all scheduled visits will be conducted in accordance with those orders taking all health care precautions. During the Covid-19 pandemic all unscheduled site visits were canceled in accordance with CDC recommendations and City stay at home/stay safe orders.

Desk Monitoring: Desk Monitoring is performed on each contract award to ensure the standards and requirements are met according to the Subrecipient agreement, department policy, and regulatory requirements. Assigned program managers complete a Desk Monitoring Review Checklist that includes reviews of support and reimbursement documentation, as well as Subrecipient polices outlined in the Subrecipient agreement. Feedback regarding Subrecipient operations are communicated through deficiency letters and other documentation, as needed. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government the primary monitoring of Subrecipients shall be a desk monitoring.

EMERGENCY SOLUTIONS GRANT

The Housing & Revitalization Department (HRD) is the City of Detroit department responsible for ensuring compliance with all regulatory and statutory requirements relative to ESG and CDBG Homeless Public Service funding. Therefore, it is incumbent upon the HRD staff to ensure Emergency Solutions Grant funds or those specifically delineated as match are spent on time and in compliance with all regulatory, statutory, and mandates outlined in the subrecipient agreements. Housing and Revitalization staff also ensure adherence to the Continuum of Care's written standards and City of Detroit Policies and Procedures.

Programmatic monitoring is an essential part of ensuring the effectiveness of programs funded to meet the basic needs of those at risk of or experiencing homelessness and ensuring the policies and procedures outlined by the City of Detroit are being adhered to. HRD developed the following policy and procedures to ensure that subrecipient monitoring is an effective ongoing process.

The risk assessment tool is a comprehensive tool that reviews the past programmatic and financial performance of subrecipients. Completed risk assessments target attention to program activities and participants that represent the greatest risk of poor programmatic performance and/or susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each subrecipient, the appropriate monitoring level is determined. The risk assessment is shared with financial auditing staff in the Office of the Controller, and their monitoring documents are integrated into the risk assessment score. To ensure compliance, all subrecipients will receive annual risk assessments prior to any program expenditure. In addition, programs scoring for "high" risk will have annual programmatic site monitoring. Those who receive "medium" will receive, at minimum, quarterly desk audits and a bi "low" score will, at minimum, receive a bi-annual site visit and an annual site visit. The City of Detroit may elect, at any time, to complete chart reviews to assess the quality of services offered to program participants or address regulatory concerns. The City of Detroit will issue a formal finding letter within 60 days following any desk or site monitoring. Any areas of concern will require a corrective action plan from the subrecipient. Failure to submit an acceptable plan of correction within the timeline outlined in the finding letter can result in additional action ranging from placing a hold on reimbursement requests to reallocation of funds awarded to the organization. These decisions will be made in concert with the Office of the Controller's monitoring staff and will be based on the seriousness of the original findings and the responsiveness of the subrecipient. Programmatic monitoring for homeless service organizations encompasses the following:

Review of Policies and Procedures that outline client service provision

- File review of randomly selected client files, including review and comparison of information provided in the HMIS record with paper files
- For site-based projects, a physical inspection of the facility
- Staff Interviews

HOME

The City of Detroit Housing and Revitalization Department's Asset Management Team oversees the monitoring of all projects currently in their HOME Investment Partnership Program compliance period. The Asset Management Team consists of the Director of Asset Management and four Asset Managers. The Asset Management Team has approved and implemented policies and procedures that include

monitoring and reviewing the HOME portfolio on an annual basis. This includes but is not limited to coordinating with the City's third-party contractor, National Consulting Services, LLC (NCS), and the Housing and Revitalization Department's (HRD) Construction Management Team.

NCS conducts the verification of the household incomes by collecting proof of income from a sample size of the households from each property management company that manages a HOME-assisted project. NCS informs the City of Detroit's Asset Management Team if each HOME-assisted project is leasing all units at the rental rates required per the regulations as stated in 24 CFR 92 and that each unit is occupied by an income-eligible household.

HRD's Construction Management Team schedules and performs on-site inspections of rental housing projects that are in their HOME compliance period. The Construction Management Team makes sure the HOME-assisted projects meet all Emergency Health and Safety (EHS) requirements and Section 8 Housing Quality Standards (HQS). During these on-site inspections, the member of the City's Construction Management Team that is conducting the inspection follows all health and safety requirements as approved by the City of Detroit's Health Department; this includes following safety protocols designed to prevent the spread of COVID-19. The Construction Management Team and the Asset Management Team both review the EHS and HQS reports and notify owners of compliance or non-compliance. The Construction Management Team and Asset Management Team continue to communicate with the property managers and property owners until their HOME-assisted projects meet all compliance requirements for each compliance year.

The City of Detroit Housing and Revitalization Department's Asset Management Team conducts regular monitoring of the loans funded through the HOME Investment Partnership Program. The goal of the City of Detroit's Asset Management Team is to complete a comprehensive review of each HOME Loan on an annual basis. Monitoring includes the identification and review of each multi-family or scattered-site real estate project secured as collateral for each HOME Loan. Performance of the subject property (used to secure the HOME Loan) is measured upon review of audited or unaudited financials, certified rent rolls, and photographs of the subject property.

The majority of the City of Detroit's HOME Loans are secured by a Mortgage on the land and all improvements fixed to the land. Additionally, HOME Loans are typically secured by an Assignment of Leases and Rents on the property and a uniform commercial code filing on all personal property associated with the project and owned by the HOME Loan borrowing entity. The land and all improvements fixed to the land are also typically encumbered with an Affordable Housing Restriction. The terms of an existing HOME Loan can be modified upon agreement between the City of Detroit and the current HOME Loan borrower. A comprehensive write-up is completed by the Asset Manager for each modification. That same Asset Manager will work on that specific loan until the modification is closed.

HOPWA

The City of Detroit's Housing and Revitalization Department (HRD) is responsible for administering, monitoring and overall compliance of the HOPWA program, which is funded by formula grants from HUD. The Detroit Health Department (DHD) is responsible for administering the grant, selecting project sponsors and contractors to assist in the administration of the program. Monitoring of those providers

are the responsibility of DHD, with HRD oversight. Staff complete and monitor all leases of HOPWA assisted units to ensure compliance and conforms to the Housing Quality Standards (HQS) procedures for properties funded through HOPWA. Recertification occurs once per year on client's anniversary date, with staff monitoring households 3 times per year based on individualized housing plans.

PUBLIC FACILITY REHABILITATION PROGRAM

The Public Facility Rehabilitation program is a construction-based grant program that awards CDBG grants to non-profits who undertake public service activities within the City. The grants allow the subrecipient to bring the property in which the public service activity is taking place, up to local, state and federal code. After an award is granted, the HRD staff monitors the award as follows:

1. Desktop monitoring is performed with every payment request that is submitted from the Subrecipient to the Public Facility Rehabilitation Program Manager.
 - a. This includes reviewing partial and conditional lien waivers, sworn statements, AIA form completed by the Architect of Record and signed by the General Contractor and any additional source documentation that accompanies the payment request package.
2. Requiring the subrecipient to submit a final inspection that is certified by a licensed architect or engineer.
3. Requiring the subrecipient to submit final unconditional lien waivers, sworn statements, beneficiary data and before and after pictures.
4. Requiring ongoing public service activities within facility for 5-years.
5. Filing a lien encumbering the facility from the date of the project being completed.

FINANCIAL MONITORING

The Office of Controller Compliance Division is obligated by federal regulations to conduct financial monitoring of all Subrecipients receiving grant funding in accordance with federal, state and local government requirements. The purpose is to ensure Subrecipients comply with applicable federal, state and local standards and contract specifications.

The monitoring process consists of the following key phases: Risk Assessment, Monitoring and Corrective Action Management. The Risk Assessment determines whether the Subrecipient will receive desk or on-site monitoring. During both reviews, a request is made for specific current documentation which includes but is not limited to: Financial Statements; Certificates of Insurance; Accounting policies and procedures, including internal controls; Organizational documents; Payroll items; Bank Reconciliations and if applicable, Program Income, Indirect Costs and Davis-Bacon information. Due to COVID all monitoring has been conducted remotely since March 2020.

Through the key phases of the financial monitoring, the audit staff ensures regulatory compliance and

monitors for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. As part of the year-end audit requirements, Subrecipients are required to submit fiscal reports. Non-profit organizations expending more than \$750,000 in federal funds are required to submit a copy of their Single Audit to adhere to the OMB A-133 Audit requirements. The Single Audit serves as an additional monitoring tool used to evaluate the fiscal accountability of Subrecipients and is required to be submitted whether or not there were findings. If the Single Audit is not applicable the Subrecipient must ensure that Audited Financial Statements and/or IRS FORM 990 are submitted.

The audit staff also works with Subrecipients to provide guidance in correcting deficiencies identified through discussion and/or technical assistance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report provided to HUD describing the outcomes for federally funded CDBG, HOME, ESG and HOPWA grant programs.

To provide citizens with reasonable notice and the opportunity to comment on the CAPER report, a draft CAPER was made available for public review and comment on the City's website (www.detroitmi.gov/hrd). The review and comment period was September 12 - September 27, 2023. Citizens were invited to comment on the draft CAPER anytime during the review period-- or during the virtual public hearing. The CAPER virtual public hearing was held on Thursday, September 21, 2023, from 5:00 pm to 6:00 pm via Microsoft Teams. The following financial reports were available for public review:

1. PR03 – CDCG Activity Summary Report
2. PR10 - CDBG Housing Activities (Rehabilitation)
3. PR23 – Summary of Accomplishments Report
4. PR26 – Financial Summary Report
5. 2022 Draft Consolidated Annual Performance and Evaluation Report (CAPER)

All citizen's comments are summarized and included in the 2022 CAPER (see Citizens Participation in the Appendix).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For fiscal year July 1, 2022 to June 30, 2023, there were no significant changes to the City of Detroit CDBG program objectives and activities. However, there were amendments to the 2019 Annual Action Plan as required by HUD CPD notices to add the CARES ACT funds including CDBG-CV-1, CDBG CV-3, ESG CV-1, ESG CV-2 and HOPWA CV-1.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Housing and Revitalization Department (HRD), with assistance from National Consulting Services, LLC (NCS), is actively conducting compliance on 84 projects that were financed with proceeds from the HOME Investment Partnerships Program and are still in their compliance period per IDIS.

HRD has developed the following process to ensure inspections and compliance are met. This is monitored by HRD's Asset Management and Construction Management teams.

1. NCS sends a request to HRD of which projects needs a physical inspection completed.
2. HRD engages the property manager of each project to schedule a date for inspection. Inspections for each project are typically scheduled prior to the anniversary date it was closed in IDIS.
3. HRD's Inspector conducts each site visit and reports their findings to NCS. NCS reviews each inspection, along with financial statements, rent rolls, tenant income information, and all other information pertinent to the subject property meeting compliance.
4. NCS sends a report to HRD of which projects are in compliance, which projects are out of compliance and what items need to be satisfied to get into compliance with the HOME Investment Partnerships Program.

HRD is continuously working to ensure current year's inspections are completed during the current year and previous years are completed over time (the next two reporting periods). During Fiscal Year 2022-2023, inspections have been completed on 22 projects, consisting of over 823 units in total. Of these projects, 14 are in physical compliance. NCS and HRD are in the process of scheduling inspections for the remaining projects. [A list of the project inspections scheduled and completed is appendix.]

NCS does not actively perform compliance on projects that have passed their HOME affordability period. HRD does conduct site inspections for projects that are past their HOME compliance period when the HOME Loan Borrower is requesting a modification and has an outstanding loan balance. Site inspections conducted by HRD for projects past their compliance period must meet, at a minimum, all emergency health and safety standards. In the event HRD's property inspector identifies projects with emergency health and safety issues, the property manager has 72 hours to address the issues and notify HRD that they have been corrected.

NCS is under contact with the City of Detroit to continue providing compliance-related services to HRD through June 30, 2027.

An assessment of the jurisdiction's affirmative marketing actions for HOME units. 91.520 (e) and 92.351(a)

The City's standard development and loan agreement requires the developer agrees to affirmatively market the completed projects and maintain records of affirmative marketing efforts. This includes the requirement for owners to notify the Detroit Housing Commission or other identified outreach agency when any rental units are vacated and prior to filing those respective vacancies. In addition, the City's loan documents now require developers to commit to list their property on the City's Detroit Home Connect affordable housing locator website, and provide information on start of leasing, vacancies and waitlist status.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The City of Detroit received a total of \$65,071 from our HOME Loan borrowers during the 2022-2023 Fiscal Year (July 1, 2022 – June 30, 2023). None of this program income was used to fund hard and soft costs for multi-development projects during the reporting period. None of the program income generated in fiscal year 2022-2023 was used for project administration costs.

Other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY): Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Detroit Housing and Revitalization Department continued to expand their Asset Management Team by hiring an additional Asset Manager to actively monitor the HOME Loan portfolio. When appropriate, the Asset Managers work with borrowers to complete modifications of existing HOME Loans. The Asset Management team has also onboarded a new loan servicer, Mino Lending Solutions, to oversee borrower invoicing and collection of program income. The Asset Management Team is currently working on nine HOME Loan modifications which are projected to result in the preservation of over 350 affordable housing units in the next fiscal year.

The Housing and Revitalization Department also provided pre-development services for owners and developers of existing affordable housing, offering capital needs assessments, energy audits, environmental assessments, financial modeling and tenant engagement services serving 41 projects and a total of 2,802 units in FY 2022. Twenty seven percent (27%) of these units have been preserved as affordability and another 32% are in pre-development with preservation expected within the next 6 months.

The City of Detroit supports home rehabilitation and homebuyer assistance for low- and moderate-income homebuyers, through CDBG as well as modification of existing HOME loans for scatter site rental

properties eligible for sales. There were 16 homes that were originally financed with HOME funds that were transferred from rental to homeownership in FY2022-2023. Of these homebuyers, 11 received homebuyer assistance in the form of CDBG. Through this process the City has been able to help stabilize extremely low-income, low-income and moderate-income households as well as assist them in building wealth through homeownership.

Additionally, HRD issues an Affordable Housing Leverage Fund Notice of Funding Availability (NOFA) on a bi-annual basis. Loan Proceeds and other resources are made available to qualified developers through the HOME Investment Partnership Program, Community Development Block Grant program, Affordable Housing Development and Preservation Fund, and American Rescue Plan Act. See CR-20 for additional information.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	53
Tenant-based rental assistance	225	239
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	225	292

Table 14 – HOPWA Number of Households Served

Narrative

There were 53 individuals assisted for STRMU and 239 individuals assisted for TBRA.

The City of Detroit and County of Wayne receive HOPWA funds to provide housing services to individuals who are HIV positive and meet the federal income guidelines for eligible housing services within the HOPWA EMA (inclusive of the COD and Wayne county)/ According to the US Census, it is estimated that in 2020 the population size for the State of Michigan is 10.8 million and 1.79 or 18% of the states population resides within the HOPWA EMA (census.gov) 7235 persons living with HIV (PLWH) reside in the HOPWA EMA and make up 42% of the State of Michigan’s PLWH. (MDHHS- Michigan Statewide Surveillance Report -New Diagnosis and Prevalence Tables.)

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	6	0	1	0	0
Total Labor Hours	22,616		6,443		
Total Section 3 Worker Hours	117		1,972		
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	6		1		
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).			1		
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	4				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.			1		
Held one or more job fairs.			1		
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	6				
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

CDBG projects - 3 projects with 6 activities in IDIS

ESG-CV project - 1 project

CDBG: total hours - 22,616,17, sec 3 worker hours - 116.5, and targeted hours - 0

ESG-CV - total hours - 6443.44, sec 3 worker hours - 1972.4, and targeted hours - 0

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DETROIT
Organizational DUNS Number	006530661
UEI	
EIN/TIN Number	386004606
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Detroit CoC

ESG Contact Name

Prefix	Ms.
First Name	Julie
Middle Name	
Last Name	Schneider
Suffix	
Title	Director, HRD, City of Detroit

ESG Contact Address

Street Address 1	2 Woodward Ave, #908
Street Address 2	
City	Detroit
State	MI
ZIP Code	48226-
Phone Number	3132246380
Extension	
Fax Number	3132244579
Email Address	Schneiderju@detroitmi.gov

ESG Secondary Contact

Prefix	Mrs.
First Name	Terra
Last Name	Linzner
Suffix	
Title	Homelessness Solutions Director
Phone Number	3136285776
Extension	
Email Address	Linznert@detroitmi.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ALTERNATIVES FOR GIRLS
City: DETROIT
State: MI
Zip Code: 99999,
DUNS Number:
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 125660.91

Subrecipient or Contractor Name: MICHIGAN VETERANS FOUNDATION
City: DETROIT
State: MI
Zip Code: 48208
DUNS Number: 053258109
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 32198.56

Subrecipient or Contractor Name: FREEDOM HOUSE
City: Detroit
State: MI
Zip Code: 48216, 2019
DUNS Number: 607532215
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 72238.91

Subrecipient or Contractor Name: CENTRAL UNITED METHODIST CHURCH

City: Detroit

State: MI

Zip Code: 48226, 1602

DUNS Number: 169757388

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 215000

Subrecipient or Contractor Name: COMMUNITY & HOME SUPPORTS

City: Detroit

State: MI

Zip Code: 48201, 3421

DUNS Number: 026320691

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 198344.65

Subrecipient or Contractor Name: LEGAL AID AND DEFENDER

City: Detroit

State: MI

Zip Code: 48215, 2610

DUNS Number: 040560898

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 145387

Subrecipient or Contractor Name: UNITED COMMUNITY HOUSING COALITION

City: Detroit

State: MI

Zip Code: 48226, 1400

DUNS Number: 051034718

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 275000

Subrecipient or Contractor Name: COALITION ON TEMPORARY SHELTERS

City: Detroit

State: MI

Zip Code: 48201 2722

DUNS Number: 161078902

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 110948.56

Subrecipient or Contractor Name: MATRIX HUMAN SERVICES

City: Detroit

State: MI

Zip Code: 48202, 2012

DUNS Number: 020830303

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60997.94

Subrecipient or Contractor Name: NEIGHBORHOOD SERVICES ORGANIZATION

City: Detroit

State: MI

Zip Code: 48226, 1400

DUNS Number: 043419399

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 415000

Subrecipient or Contractor Name: YWCA INTERIM HOUSE

City: Detroit

State: MI

Zip Code: 48221, 0904

DUNS Number: 121516199

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51728.56

Subrecipient or Contractor Name: THE SALVATION ARMY

City: Grand Rapids

State: MI

Zip Code: 49503, 3849

DUNS Number: 125624804

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 80000

Subrecipient or Contractor Name: COVENANT HOUSE OF MICHIGAN

City: Detroit

State: MI

Zip Code: 48208, 2475

DUNS Number: 075209411

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72518.56

Subrecipient or Contractor Name: CASS COMM SOCIAL SVCS ROTATING SHELTER

City: Detroit

State: MI

Zip Code: 48206, 1351

DUNS Number: 167525070

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 290052.23

Subrecipient or Contractor Name: Community Home Support (Shelter Placement)

City: Detroit

State: MI

Zip Code: 48201, 3421

DUNS Number: 026320691

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 95228.63

Subrecipient or Contractor Name: City of Detroit Health Department

City: Detroit

State: MI

Zip Code: 48207,

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 246076.39

Subrecipient or Contractor Name: Methodist Children's Home Society

City: Redford

State: MI

Zip Code: 48240, 2319

DUNS Number: 99652117

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 56030

Subrecipient or Contractor Name: Ruth Ellis Center

City: Highland Park

State: MI

Zip Code: 48203, 3127

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 47015.6

CR-65 - Persons Assisted (SEE SAGE REPORT)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	25
Number of New Units - Conversion	85
Total Number of bed-nights available	414,905
Total Number of bed-nights provided	379,313
Capacity Utilization	91%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Detroit worked with the greater continuum of care to establish written standards which include project outcome data measured for each program type funded under ESG, as well as our multi year implementation plan to move toward performance-based contracting. The established outcomes are listed in the attachment section of this report. We have established baseline and performance benchmarks for subrecipients to achieve to drive funding decisions. These metric are focusing on improving outcomes, for all program funded through ESG.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	41,684
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	42,407
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	107,457
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	87,889	106,614	197,548
Subtotal Homelessness Prevention	87,889	106,614	197,548

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	131,193	51,803	63,335
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	4,130
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	47,148
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	131,193	51,803	114,613

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	547,729
Operations	377,327	901,439	149,204
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	377,327	901,439	696,933

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	188,877	115,603	0
HMIS	0	0	0
Administration	0	0	15,855

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	785,286	1,175,459	1,024,949

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	2,691,280	2,566,449	2,249,641
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,691,280	2,566,449	2,249,641

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	3,476,566	3,741,908	3,274,590

Table 31 - Total Amount of Funds Expended on ESG Activities

PR-26 FINANCIAL SUMMARY - CDBG

	Office of Community Planning and Development			DATE:	09-30-23
	U.S. Department of Housing and Urban Development			TIME:	20:52
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	PR26 - CDBG Financial Summary Report				
	Program Year 2022				
DETROIT , MI					

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	51,787,498.25
02 ENTITLEMENT GRANT	34,525,687.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,755,536.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	140,023.38
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	88,208,745.59

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	21,378,755.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	21,378,755.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,219,433.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	9,459,918.30
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	36,058,106.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	52,150,639.20

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	19,916,975.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	19,916,975.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.16%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	21,378,755.07
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	19,916,975.10
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	93.16%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,005,013.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	6,110,499.70
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,300,211.86
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(1,666,576.40)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	5,148,725.31
32 ENTITLEMENT GRANT	34,525,687.00
33 PRIOR YEAR PROGRAM INCOME	3,296,602.94
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	37,822,289.94
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,219,433.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,436,791.84
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,545,904.03
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	7,110,320.83
42 ENTITLEMENT GRANT	34,525,687.00
43 CURRENT YEAR PROGRAM INCOME	1,895,560.34
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	36,421,247.34
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.52%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2014	109	8183	6707213	Housing Rehab Loan Program NRSA1	14A	LMHSP	Strategy area	\$27,795.75
2014	109	8184	6707215	Housing Rehab Loan Program NRSA 2	14A	LMHSP	Strategy area	\$71,273.75
2014	109	8185	6707216	Housing Rehab Loan Program NRSA 3	14A	LMHSP	Strategy area	\$22,350.49
2014	109	8186	6707217	Housing Rehab Loan Program NRSA 4	14A	LMHSP	Strategy area	\$72,910.05
2014	109	8187	6707219	Housing Rehab Loan Program NRSA 5	14A	LMHSP	Strategy area	\$67,973.38
2016	7	8227	6707223	CDBG Housing Rehab Loan Program NRSA 1 (2016)	14A	LMH	Strategy area	\$14,038.20
2016	7	8442	6707225	CDBG Housing Rehab Loan Program NRSA 2 (2016)	14A	LMHSP	Strategy area	\$32,442.68
2016	7	8443	6707226	CDBG Housing Rehab Loan Program NRSA 3 (2016)	14A	LMHSP	Strategy area	\$5,205.27
2016	7	8444	6707227	CDBG Housing Rehab Loan Program NRSA 4 (2016)	14A	LMHSP	Strategy area	\$19,270.24
2016	7	8445	6707228	CDBG Housing Rehab Loan Program NRSA 5 (2016)	14A	LMHSP	Strategy area	\$27,512.19
2016	7	8446	6707229	CDBG Housing Rehab Loan Program (CITY-WIDE) (2016)	14A	LMH	Strategy area	\$31,559.00
2019	5	8697	6707231	CDBG Housing Rehab Loan Program 0% interest (NRSA1)	14A	LMH	Strategy area	\$15,468.07
2019	5	8697	6755606	CDBG Housing Rehab Loan Program 0% interest (NRSA1)	14A	LMH	Strategy area	\$12,500.00
2019	5	9050	6707232	CDBG Housing Rehab Loan Program 0% interest (NRSA 2)	14A	LMH	Strategy area	\$6,149.01
2019	5	9050	6755608	CDBG Housing Rehab Loan Program 0% interest (NRSA 2)	14A	LMH	Strategy area	\$30,192.50
2019	5	9051	6707233	CDBG Housing Rehab Loan Program 0% interest (NRSA 3)	14A	LMH	Strategy area	\$2,796.57

2023 PR 26 Financials

		Office of Community Planning and Development					DATE:	09-30-23
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2022	8	9199	6734404	Cass Community Social Services (Wm Ctr)		03C	LMC	\$23,820.79
2022	8	9199	6738573	Cass Community Social Services (Wm Ctr)		03C	LMC	\$18,479.61
2022	8	9199	6750607	Cass Community Social Services (Wm Ctr)		03C	LMC	\$6,633.70
2022	8	9199	6781959	Cass Community Social Services (Wm Ctr)		03C	LMC	\$29,490.02
2022	8	9200	6754428	Central United Methodist/NOAH (SO)		03C	LMC	\$14,569.58
2022	8	9200	6754429	Central United Methodist/NOAH (SO)		03C	LMC	\$16,560.52
2022	8	9200	6768420	Central United Methodist/NOAH (SO)		03C	LMC	\$16,138.90
2022	8	9200	6775142	Central United Methodist/NOAH (SO)		03C	LMC	\$17,663.23
2022	8	9204	6773193	Community Home Support (SO)		03C	LMC	\$6,906.90
2022	8	9204	6774000	Community Home Support (SO)		03C	LMC	\$14,876.89
2022	8	9204	6774710	Community Home Support (SO)		03C	LMC	\$16,735.64
2022	8	9213	6754974	Neighborhood Service Organization (SO)		03C	LMC	\$2,953.74
2022	8	9213	6754976	Neighborhood Service Organization (SO)		03C	LMC	\$10,204.93
2022	8	9213	6768421	Neighborhood Service Organization (SO)		03C	LMC	\$13,506.68
						03C	Matrix Code	\$542,139.57
2017	7	8507	6687624	Elmhurst Home, Inc.		03E	LMA	\$10,972.49
2017	7	8509	6656608	Franklin Wright Settlements, Inc.		03E	LMA	\$7,400.00
2018	7	8570	6728194	Focus: HOPE		03E	LMC	\$107,601.60
2018	7	8570	6737750	Focus: HOPE		03E	LMC	\$14,654.40
2018	7	8572	6692448	Matrix Human Services (includes Reprogrammed funds FY 2021-22)		03E	LMA	\$41,180.70
2018	7	8572	6712820	Matrix Human Services (includes Reprogrammed funds FY 2021-22)		03E	LMA	\$17,969.00
2018	7	8574	6695248	Southwest Housing Solutions (includes Reprogrammed funds FY 2022-23)		03E	LMC	\$24,500.00
2022	4	8510	6707279	LASED (Includes Reprogrammed funds FY 2021-22 and reprogrammed funds FY 2022-23)		03E	LMA	\$76,689.54
2022	4	8510	6719448	LASED (Includes Reprogrammed funds FY 2021-22 and reprogrammed funds FY 2022-23)		03E	LMA	\$158,085.14
2022	4	8510	6751652	LASED (Includes Reprogrammed funds FY 2021-22 and reprogrammed funds FY 2022-23)		03E	LMA	\$57,938.72
2022	5	9265	6755516	Green Stormwater Infrastructure (GSI) (Choice Neighborhood Initiative Match)		03E	LMA	\$57,736.85
2022	5	9265	6775325	Green Stormwater Infrastructure (GSI) (Choice Neighborhood Initiative Match)		03E	LMA	\$50,150.08
						03E	Matrix Code	\$624,878.52
2020	6	8888	6710768	HRD Infrastructure (Roosevelt Park) (2020 Reprogrammed Funds)		03F	LMA	\$579.37
2021	4	9100	6683197	Reforestation in Parks/Improvements (Wish Egan Park) (Reprogrammed 2021 Funds)		03F	LMA	\$27,559.15
2021	4	9101	6683171	Reforestation in Parks/Improvements (Peterson Park) (Reprogrammed 2021 Funds)		03F	LMA	\$3,000.00
2021	4	9101	6683194	Reforestation in Parks/Improvements (Peterson Park) (Reprogrammed 2021 Funds)		03F	LMA	\$46,821.65
2021	4	9102	6683169	Reforestation in Parks/Improvements (Adams Butzel) (Reprogrammed 2021 Funds) (W.H. Canon)		03F	LMA	\$1,000.00
2021	4	9102	6683182	Reforestation in Parks/Improvements (Adams Butzel) (Reprogrammed 2021 Funds) (W.H. Canon)		03F	LMA	\$41,088.45
2021	4	9181	6657975	Fitzgerald Greenway - Parks, Recreation Facilities (Reprogrammed Funds 2021)		03F	LMA	\$768.00
2021	4	9181	6776211	Fitzgerald Greenway - Parks, Recreation Facilities (Reprogrammed Funds 2021)		03F	LMA	\$17,163.93
2021	4	9181	6777627	Fitzgerald Greenway - Parks, Recreation Facilities (Reprogrammed Funds 2021)		03F	LMA	\$37,870.00
2021	4	9237	6740882	Heckel Park, Park/Improvements (Reprogrammed Funds FY 2021-22)		03F	LMA	\$1,152.00
2021	4	9237	6758465	Heckel Park, Park/Improvements (Reprogrammed Funds FY 2021-22)		03F	LMA	\$102,320.00
2021	4	9237	6769562	Heckel Park, Park/Improvements (Reprogrammed Funds FY 2021-22)		03F	LMA	\$221,605.00
2021	4	9237	6777842	Heckel Park, Park/Improvements (Reprogrammed Funds FY 2021-22)		03F	LMA	\$104,962.49
2021	4	9237	6813709	Heckel Park, Park/Improvements (Reprogrammed Funds FY 2021-22)		03F	LMA	\$46,765.00
2022	5	9158	6758485	GSD Parks Improvements - Heckel Park Park/Improvements		03F	LMA	\$121,155.00
2022	5	9158	6769560	GSD Parks Improvements - Heckel Park Park/Improvements		03F	LMA	\$118,170.00
2022	5	9158	6781978	GSD Parks Improvements - Heckel Park Park/Improvements		03F	LMA	\$22,264.96
2022	5	9158	6814001	GSD Parks Improvements - Heckel Park Park/Improvements		03F	LMA	\$4,110.00
						03F	Matrix Code	\$918,355.00
2017	10	8799	6710756	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)		03I	LMA	\$92,222.93
2017	10	8799	6710765	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)		03I	LMA	\$46,327.57
						03I	Matrix Code	\$138,550.50
2018	21	8677	6749961	Midtown West (2018 Reprogrammed Funds) (includes additional 2021 Reprogrammed Funds)		03K	LMA	\$97,050.59
2018	21	8677	6758034	Midtown West (2018 Reprogrammed Funds) (includes additional 2021 Reprogrammed Funds)		03K	LMA	\$59,220.10
2018	21	8677	6758500	Midtown West (2018 Reprogrammed Funds) (includes additional 2021 Reprogrammed Funds)		03K	LMA	\$35,350.00
2018	21	8677	6759243	Midtown West (2018 Reprogrammed Funds) (includes additional 2021 Reprogrammed Funds)		03K	LMA	\$5,901.00
2018	21	8677	6764858	Midtown West (2018 Reprogrammed Funds) (includes additional 2021 Reprogrammed Funds)		03K	LMA	\$26,584.00
						03K	Matrix Code	\$224,105.69
2018	6	8580	6688635	Detroit Safe Clean and Decent Team		03T	LMC	\$11,843.41
2018	6	8580	6736442	Detroit Safe Clean and Decent Team		03T	LMC	\$4,797.50
2020	16	8859	6682619	Alternatives for Girls RR		03T	LMC	\$1,660.00
2020	16	8859	6700105	Alternatives for Girls RR		03T	LMC	\$5,374.51
2020	16	8865	6692393	Community Home Support (RR)		03T	LMC	\$4,578.06
2020	16	8954	6685077	Motor City Mitten Mission (SO) (Reprogrammed Funds)		03T	LMC	\$22,427.30
2020	16	8954	6685131	Motor City Mitten Mission (SO) (Reprogrammed Funds)		03T	LMC	\$28,871.44
2020	16	8954	6685459	Motor City Mitten Mission (SO) (Reprogrammed Funds)		03T	LMC	\$5,107.23
2020	16	8954	6685461	Motor City Mitten Mission (SO) (Reprogrammed Funds)		03T	LMC	\$5,511.00
2020	16	8954	6685463	Motor City Mitten Mission (SO) (Reprogrammed Funds)		03T	LMC	\$6,270.96
2020	16	8954	6685465	Motor City Mitten Mission (SO) (Reprogrammed Funds)		03T	LMC	\$3,702.07
2020	16	8954	6733032	Motor City Mitten Mission (SO) (Reprogrammed Funds)		03T	LMC	\$25,404.81
2021	6	8999	6685085	Alternatives for Girls(ES)		03T	LMC	\$225.54
2021	6	8999	6719508	Alternatives for Girls(ES)		03T	LMC	\$1,838.46
2021	6	8999	6755997	Alternatives for Girls(ES)		03T	LMC	\$3,736.58
2021	6	8999	6756216	Alternatives for Girls(ES)		03T	LMC	\$5,575.34
2021	6	8999	6756220	Alternatives for Girls(ES)		03T	LMC	\$7,347.62
2021	6	8999	6756235	Alternatives for Girls(ES)		03T	LMC	\$6,034.75
2021	6	8999	6759212	Alternatives for Girls(ES)		03T	LMC	\$6,191.41
2021	6	8999	6759215	Alternatives for Girls(ES)		03T	LMC	\$5,518.80

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2021	6	8999	6759240	Alternatives for Girls(ES)	03T	LMC	\$5,148.43	
2021	6	8999	6759244	Alternatives for Girls(ES)	03T	LMC	\$7,678.90	
2021	6	8999	6759246	Alternatives for Girls(ES)	03T	LMC	\$4,765.06	
2021	6	8999	6759248	Alternatives for Girls(ES)	03T	LMC	\$9,166.64	
2021	6	8999	6766528	Alternatives for Girls(ES)	03T	LMC	\$9,699.41	
2021	6	9001	6685136	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$5,022.07	
2021	6	9001	6700071	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$14,352.59	
2021	6	9001	6701589	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$18,872.79	
2021	6	9001	6739203	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$85.81	
2021	6	9007	6682907	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$11,832.88	
2021	6	9007	6683668	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$11,533.71	
2021	6	9007	6701719	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$15,733.28	
2021	6	9007	6709075	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$14,594.59	
2021	6	9007	6714360	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$11,396.56	
2021	6	9007	6735810	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$9,922.43	
2021	6	9010	6657980	Covenant House (ES)	03T	LMC	\$4,617.35	
2021	6	9010	6679370	Covenant House (ES)	03T	LMC	\$6,128.89	
2021	6	9010	6687946	Covenant House (ES)	03T	LMC	\$5,914.57	
2021	6	9010	6699048	Covenant House (ES)	03T	LMC	\$8,873.97	
2021	6	9010	6708496	Covenant House (ES)	03T	LMC	\$5,388.42	
2021	6	9010	6719492	Covenant House (ES)	03T	LMC	\$4,932.49	
2021	6	9010	6730762	Covenant House (ES)	03T	LMC	\$5,981.68	
2021	6	9010	6752872	Covenant House (ES)	03T	LMC	\$2,428.63	
2021	6	9012	6689973	DRMM 3rd Street (ES)	03T	LMC	\$3,892.84	
2021	6	9013	6703213	DRMM 3rd Street (Wm Ctr)	03T	LMC	\$3,215.44	
2021	6	9014	6689968	DRMM Genesis II Chicago (ES)	03T	LMC	\$103,085.53	
2021	6	9014	6706058	DRMM Genesis II Chicago (ES)	03T	LMC	\$10,997.70	
2021	6	9015	6714179	DRMM Genesis II Chicago (Wm Ctr)	03T	LMC	\$3,788.51	
2021	6	9015	6719443	DRMM Genesis II Chicago (Wm Ctr)	03T	LMC	\$39,322.05	
2021	6	9015	6723553	DRMM Genesis II Chicago (Wm Ctr)	03T	LMC	\$554.97	
2021	6	9015	6733583	DRMM Genesis II Chicago (Wm Ctr)	03T	LMC	\$419.03	
2021	6	9015	6754445	DRMM Genesis II Chicago (Wm Ctr)	03T	LMC	\$1,431.72	
2021	6	9015	6756841	DRMM Genesis II Chicago (Wm Ctr)	03T	LMC	\$5,561.99	
2021	6	9016	6685797	DRMM Woodward Oasis Shelter (ES)	03T	LMC	\$32,663.23	
2021	6	9017	6681208	Freedom House (ES)	03T	LMC	\$2,207.60	
2021	6	9017	6681210	Freedom House (ES)	03T	LMC	\$2,333.50	
2021	6	9017	6708442	Freedom House (ES)	03T	LMC	\$4,234.40	
2021	6	9017	6708492	Freedom House (ES)	03T	LMC	\$2,695.04	
2021	6	9017	6719480	Freedom House (ES)	03T	LMC	\$9,814.55	
2021	6	9017	6720354	Freedom House (ES)	03T	LMC	\$8,473.73	
2021	6	9017	6723147	Freedom House (ES)	03T	LMC	\$6,301.62	
2021	6	9017	6734378	Freedom House (ES)	03T	LMC	\$871.27	
2021	6	9017	6734397	Freedom House (ES)	03T	LMC	\$5,731.52	
2021	6	9020	6685807	Methodist Children's Home Society of Michigan (ES)	03T	LMC	\$18,839.48	
2021	6	9020	6687627	Methodist Children's Home Society of Michigan (ES)	03T	LMC	\$3,987.00	
2021	6	9020	6708490	Methodist Children's Home Society of Michigan (ES)	03T	LMC	\$2,425.60	
2021	6	9020	6714358	Methodist Children's Home Society of Michigan (ES)	03T	LMC	\$2,258.31	
2021	6	9020	6725304	Methodist Children's Home Society of Michigan (ES)	03T	LMC	\$1,883.23	
2021	6	9020	6738848	Methodist Children's Home Society of Michigan (ES)	03T	LMC	\$2,870.09	
2021	6	9021	6685778	Michigan Verteran's Foundation (ES)	03T	LMC	\$11,334.48	
2021	6	9021	6687868	Michigan Verteran's Foundation (ES)	03T	LMC	\$4,064.66	
2021	6	9023	6644122	Neighborhood Service Organization (ES)	03T	LMC	\$5,565.06	
2021	6	9023	6685069	Neighborhood Service Organization (ES)	03T	LMC	\$4,274.62	
2021	6	9023	6685436	Neighborhood Service Organization (ES)	03T	LMC	\$4,345.92	
2021	6	9023	6690110	Neighborhood Service Organization (ES)	03T	LMC	\$4,401.88	
2021	6	9023	6697427	Neighborhood Service Organization (ES)	03T	LMC	\$9,187.63	
2021	6	9023	6697770	Neighborhood Service Organization (ES)	03T	LMC	\$1,800.00	
2021	6	9023	6710780	Neighborhood Service Organization (ES)	03T	LMC	\$4,778.05	
2021	6	9023	6728182	Neighborhood Service Organization (ES)	03T	LMC	\$9,893.19	
2021	6	9023	6728187	Neighborhood Service Organization (ES)	03T	LMC	\$6,010.56	
2021	6	9023	6745496	Neighborhood Service Organization (ES)	03T	LMC	\$14,158.94	
2021	6	9026	6647655	Salvation Army (ES)	03T	LMC	\$3,508.67	
2021	6	9026	6676129	Salvation Army (ES)	03T	LMC	\$3,508.67	
2021	6	9026	6687840	Salvation Army (ES)	03T	LMC	\$3,998.67	
2021	6	9026	6698587	Salvation Army (ES)	03T	LMC	\$6,990.67	
2021	6	9026	6733661	Salvation Army (ES)	03T	LMC	\$3,007.83	
2021	6	9026	6736699	Salvation Army (ES)	03T	LMC	\$3,539.22	
2021	6	9026	6736704	Salvation Army (ES)	03T	LMC	\$3,646.17	
2021	6	9028	6707265	Southwest Solutions (CAM)	03T	LMC	\$22,846.93	
2021	6	9028	6728210	Southwest Solutions (CAM)	03T	LMC	\$76,297.78	
2021	6	9028	6759583	Southwest Solutions (CAM)	03T	LMC	\$14,004.49	
2021	6	9028	6761519	Southwest Solutions (CAM)	03T	LMC	\$821.98	
2021	6	9032	6682627	YWCA Interim House (ES)	03T	LMC	\$1,654.55	
2021	6	9032	6682628	YWCA Interim House (ES)	03T	LMC	\$1,074.28	
2021	6	9032	6682630	YWCA Interim House (ES)	03T	LMC	\$2,476.41	
2021	6	9032	6682633	YWCA Interim House (ES)	03T	LMC	\$2,461.04	

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2021	6	9032	6690016	YWCA Interim House (ES)	03T	LMC		\$1,093.30	
2021	6	9032	6703223	YWCA Interim House (ES)	03T	LMC		\$2,325.78	
2021	6	9032	6707510	YWCA Interim House (ES)	03T	LMC		\$2,823.47	
2021	6	9032	6711735	YWCA Interim House (ES)	03T	LMC		\$2,136.13	
2021	6	9032	6712672	YWCA Interim House (ES)	03T	LMC		\$2,287.51	
2021	6	9032	6719474	YWCA Interim House (ES)	03T	LMC		\$1,792.46	
2021	6	9032	6734381	YWCA Interim House (ES)	03T	LMC		\$9,244.64	
2021	6	9032	6735808	YWCA Interim House (ES)	03T	LMC		\$7,069.78	
2022	8	9197	6739225	Cass Community Social Services Family Shelter (ES)	03T	LMC		\$263.12	
2022	8	9197	6752582	Cass Community Social Services Family Shelter (ES)	03T	LMC		\$2,128.22	
2022	8	9201	6736220	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC		\$1,468.83	
2022	8	9201	6746517	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC		\$987.14	
2022	8	9201	6760087	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC		\$1,422.72	
2022	8	9201	6782439	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC		\$10,415.35	
2022	8	9205	6741299	Covenant House (ES)	03T	LMC		\$2,439.88	
2022	8	9205	6754436	Covenant House (ES)	03T	LMC		\$5,443.57	
2022	8	9205	6764501	Covenant House (ES)	03T	LMC		\$7,585.90	
2022	8	9205	6775139	Covenant House (ES)	03T	LMC		\$7,327.20	
2022	8	9207	6810197	Freedom House (ES)	03T	LMC		\$3,510.25	
2022	8	9212	6752036	Neighborhood Service Organization (ES)	03T	LMC		\$4,041.84	
2022	8	9212	6769557	Neighborhood Service Organization (ES)	03T	LMC		\$5,387.02	
2022	8	9215	6759926	Salvation Army (ES)	03T	LMC		\$1,526.04	
2022	8	9215	6759928	Salvation Army (ES)	03T	LMC		\$2,953.31	
2022	8	9215	6760072	Salvation Army (ES)	03T	LMC		\$5,354.75	
2022	8	9215	6774740	Salvation Army (ES)	03T	LMC		\$4,350.13	
2022	8	9217	6808423	YWCA Interim House (ES)	03T	LMC		\$630.03	
2022	8	9219	6769552	Operation Get Down (ES) - Reprogrammed Funds (2022-23)	03T	LMC		\$1,162.62	
2022	8	9221	6753124	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	03T	LMC		\$22,306.88	
2022	8	9221	6756571	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	03T	LMC		\$8,468.58	
2022	8	9221	6757412	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	03T	LMC		\$6,724.24	
2022	8	9221	6764856	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	03T	LMC		\$21,916.29	
2022	8	9221	6774708	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	03T	LMC		\$12,065.11	
2022	8	9221	6777628	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	03T	LMC		\$25,518.51	
					03T	Matrix Code		\$1,059,770.84	
2020	7	9094	6758018	Pre-Dvlpt Cost Afford Hsg - Cleanup of Contaminated Sites (MACK ALTER PROJECT) (2020 Reprogrammed)	04A	LMH		\$117,919.48	
2022	5	9266	6763770	Left Field Environmental (Choice Neighborhood Initiative Match)	04A	LMH		\$80,000.00	
					04A	Matrix Code		\$197,919.48	
2021	7	8964	6670348	Bridging Communities, Inc	05A	LMC		\$7,684.57	
2021	7	8964	6679971	Bridging Communities, Inc	05A	LMC		\$5,062.79	
2021	7	8964	6682915	Bridging Communities, Inc	05A	LMC		\$8,342.07	
2021	7	8964	6694263	Bridging Communities, Inc	05A	LMC		\$9,353.21	
2021	7	8964	6701590	Bridging Communities, Inc	05A	LMC		\$5,784.74	
2021	7	8964	6710118	Bridging Communities, Inc	05A	LMC		\$6,336.73	
2021	7	8964	6714168	Bridging Communities, Inc	05A	LMC		\$5,255.16	
2021	7	8964	6735323	Bridging Communities, Inc	05A	LMC		\$4,559.14	
2021	7	8970	6685585	Delray United Action Council	05A	LMC		\$4,463.34	
2021	7	8970	6694585	Delray United Action Council	05A	LMC		\$6,140.10	
2021	7	8970	6707267	Delray United Action Council	05A	LMC		\$6,636.77	
2021	7	8970	6714182	Delray United Action Council	05A	LMC		\$10,398.36	
2021	7	8970	6724098	Delray United Action Council	05A	LMC		\$4,653.84	
2021	7	8970	6729378	Delray United Action Council	05A	LMC		\$2,394.50	
2021	7	8980	6674746	Luella Hannan Memorial	05A	LMC		\$5,995.76	
2021	7	8980	6685415	Luella Hannan Memorial	05A	LMC		\$8,993.64	
2021	7	8980	6696853	Luella Hannan Memorial	05A	LMC		\$5,995.76	
2021	7	8980	6705346	Luella Hannan Memorial	05A	LMC		\$5,995.76	
2021	7	8980	6714501	Luella Hannan Memorial	05A	LMC		\$5,995.76	
2021	7	8980	6729362	Luella Hannan Memorial	05A	LMC		\$5,995.76	
2021	7	8980	6739216	Luella Hannan Memorial	05A	LMC		\$2,998.00	
2021	7	8981	6685067	Matrix Human Services	05A	LMC		\$6,781.84	
2021	7	8981	6687756	Matrix Human Services	05A	LMC		\$9,232.59	
2021	7	8981	6694261	Matrix Human Services	05A	LMC		\$6,724.63	
2021	7	8981	6703219	Matrix Human Services	05A	LMC		\$5,242.75	
2021	7	8981	6713358	Matrix Human Services	05A	LMC		\$4,357.50	
2021	7	8981	6726425	Matrix Human Services	05A	LMC		\$3,050.02	
2021	7	8981	6746514	Matrix Human Services	05A	LMC		\$13,436.36	
2021	7	8990	6646676	St. Patrick Senior Center	05A	LMC		\$7,029.68	
2021	7	8990	6674744	St. Patrick Senior Center	05A	LMC		\$7,731.98	
2021	7	8990	6685426	St. Patrick Senior Center	05A	LMC		\$6,712.26	
2021	7	8990	6695829	St. Patrick Senior Center	05A	LMC		\$5,086.00	
2021	7	8990	6705344	St. Patrick Senior Center	05A	LMC		\$7,246.28	
2021	7	8990	6719484	St. Patrick Senior Center	05A	LMC		\$250.00	
2021	7	8990	6728267	St. Patrick Senior Center	05A	LMC		\$250.00	
2022	6	9118	6775186	Bridging Communities, Inc	05A	LMC		\$6,782.65	
2022	6	9118	6775324	Bridging Communities, Inc	05A	LMC		\$8,549.24	
2022	6	9118	6775330	Bridging Communities, Inc	05A	LMC		\$4,140.38	
2022	6	9118	6776227	Bridging Communities, Inc	05A	LMC		\$5,307.32	

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2022	6	9134	6765891	Luella Hannan Memorial		05A	LMC	\$4,202.96	
2022	6	9134	6770109	Luella Hannan Memorial		05A	LMC	\$6,986.94	
2022	6	9134	6773990	Luella Hannan Memorial		05A	LMC	\$8,364.38	
2022	6	9134	6773991	Luella Hannan Memorial		05A	LMC	\$5,642.77	
2022	6	9135	6759586	Matrix Human Services		05A	LMC	\$5,248.41	
2022	6	9135	6761525	Matrix Human Services		05A	LMC	\$5,128.62	
2022	6	9135	6774707	Matrix Human Services		05A	LMC	\$5,202.29	
2022	6	9144	6778683	St. Patrick Senior Center		05A	LMC	\$1,712.50	
2022	6	9144	6779478	St. Patrick Senior Center		05A	LMC	\$13,734.36	
						05A	Matrix Code	\$293,170.47	
2019	23	9193	6777619	CV-Accounting Aid Society (Reprogrammed CV Funds)		05C	LMC	\$340,282.19	
2021	6	9029	6714346	United Community Housing coalition (HP)		05C	LMC	\$5,009.33	
2021	6	9029	6719469	United Community Housing coalition (HP)		05C	LMC	\$23,463.51	
2021	6	9029	6758029	United Community Housing coalition (HP)		05C	LMC	\$35,322.46	
2021	6	9029	6758494	United Community Housing coalition (HP)		05C	LMC	\$38,939.07	
2021	6	9029	6758909	United Community Housing coalition (HP)		05C	LMC	\$34,845.11	
2021	6	9029	6758915	United Community Housing coalition (HP)		05C	LMC	\$34,937.97	
2021	6	9029	6773997	United Community Housing coalition (HP)		05C	LMC	\$28,085.52	
2021	7	8963	6744302	Accounting Aid Society		05C	LMC	\$20,690.00	
2021	7	8963	6744316	Accounting Aid Society		05C	LMC	\$13,750.00	
2021	7	8963	6744717	Accounting Aid Society		05C	LMC	\$5,638.50	
2021	7	8963	6746520	Accounting Aid Society		05C	LMC	\$14,640.00	
2021	7	8963	6746525	Accounting Aid Society		05C	LMC	\$21,160.00	
2021	7	8963	6746532	Accounting Aid Society		05C	LMC	\$7,071.50	
2021	7	8985	6685468	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$1,064.14	
2021	7	8985	6685530	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$7,230.06	
2021	7	8985	6712683	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$5,139.50	
2021	7	8985	6719440	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$5,451.08	
2021	7	8985	6723554	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$4,904.44	
2021	7	8985	6723556	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$9,000.85	
2021	7	8985	6735812	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$5,661.04	
2021	7	8985	6735814	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$643.10	
2021	7	8985	6815379	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$4,902.92	
2021	7	8985	6815380	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$6,272.36	
2021	7	8985	6815382	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$4,829.27	
2021	7	8985	6815384	Neighborhood Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)		05C	LMC	\$4,669.82	
2022	6	9117	6744100	Accounting Aid Society		05C	LMC	\$54,739.00	
2022	6	9117	6759385	Accounting Aid Society		05C	LMC	\$32,294.00	
2022	6	9117	6771357	Accounting Aid Society		05C	LMC	\$3,383.50	
2022	8	9198	6739202	Cass Community Social Services (SO)		05C	LMC	\$5,551.68	
2022	8	9198	6764566	Cass Community Social Services (SO)		05C	LMC	\$9,461.54	
2022	8	9198	6771238	Cass Community Social Services (SO)		05C	LMC	\$10,304.36	
2022	8	9198	6777859	Cass Community Social Services (SO)		05C	LMC	\$15,243.59	
2022	8	9216	6779997	United Community Housing coalition (HP)		05C	LMC	\$7,993.82	
2022	8	9216	6781953	United Community Housing coalition (HP)		05C	LMC	\$31,968.41	
2022	8	9216	6781968	United Community Housing coalition (HP)		05C	LMC	\$23,271.66	
						05C	Matrix Code	\$877,815.30	
2019	8	8716	6688629	Detroit Police Athletic League		05D	LMC	\$2,455.98	
2019	8	8716	6688638	Detroit Police Athletic League		05D	LMC	\$678.46	
2019	8	8716	6688639	Detroit Police Athletic League		05D	LMC	\$948.19	
2019	8	8716	6688640	Detroit Police Athletic League		05D	LMC	\$439.97	
2019	8	8716	6688641	Detroit Police Athletic League		05D	LMC	\$1,690.29	
2019	8	8716	6690014	Detroit Police Athletic League		05D	LMC	\$8,496.11	
2020	9	8916	6625289	SOAR Detroit		05D	LMC	\$4,271.27	
2020	9	8916	6625838	SOAR Detroit		05D	LMC	\$5,669.52	
2020	9	8916	6629028	SOAR Detroit		05D	LMC	\$5,440.79	
2021	7	8966	6648862	Clark Park Coalition		05D	LMC	\$5,493.53	
2021	7	8966	6648881	Clark Park Coalition		05D	LMC	\$5,650.37	
2021	7	8966	6721055	Clark Park Coalition		05D	LMC	\$10,292.19	
2021	7	8966	6721186	Clark Park Coalition		05D	LMC	\$8,173.64	
2021	7	8966	6721315	Clark Park Coalition		05D	LMC	\$9,740.97	
2021	7	8966	6727939	Clark Park Coalition		05D	LMC	\$5,613.79	
2021	7	8966	6727940	Clark Park Coalition		05D	LMC	\$8,339.14	
2021	7	8966	6738576	Clark Park Coalition		05D	LMC	\$11,048.26	
2021	7	8966	6752815	Clark Park Coalition		05D	LMC	\$8,867.84	
2021	7	8967	6740865	Cody Rouge Community Action Alliance		05D	LMC	\$4,166.00	
2021	7	8967	6745482	Cody Rouge Community Action Alliance		05D	LMC	\$4,166.00	
2021	7	8967	6745486	Cody Rouge Community Action Alliance		05D	LMC	\$4,000.00	
2021	7	8967	6745487	Cody Rouge Community Action Alliance		05D	LMC	\$6,000.00	
2021	7	8967	6745490	Cody Rouge Community Action Alliance		05D	LMC	\$5,000.00	
2021	7	8967	6746549	Cody Rouge Community Action Alliance		05D	LMC	\$9,600.00	
2021	7	8967	6747010	Cody Rouge Community Action Alliance		05D	LMC	\$17,213.32	
2021	7	8967	6747017	Cody Rouge Community Action Alliance		05D	LMC	\$11,000.00	
2021	7	8967	6749867	Cody Rouge Community Action Alliance		05D	LMC	\$750.00	
2021	7	8968	6687620	Coleman A. Young Foundation		05D	LMC	\$4,775.00	
2021	7	8968	6698584	Coleman A. Young Foundation		05D	LMC	\$2,510.05	

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2021	7	8968	6707270	Coleman A. Young Foundation	05D	LMC		\$2,355.34	
2021	7	8968	6719510	Coleman A. Young Foundation	05D	LMC		\$104.40	
2021	7	8968	6726436	Coleman A. Young Foundation	05D	LMC		\$1,950.00	
2021	7	8968	6728193	Coleman A. Young Foundation	05D	LMC		\$4,020.94	
2021	7	8968	6740899	Coleman A. Young Foundation	05D	LMC		\$3,125.00	
2021	7	8968	6752739	Coleman A. Young Foundation	05D	LMC		\$1,024.70	
2021	7	8969	6701603	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC		\$14,890.52	
2021	7	8969	6712822	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC		\$3,582.71	
2021	7	8969	6713036	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC		\$2,935.50	
2021	7	8969	6713039	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC		\$4,518.25	
2021	7	8969	6720404	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC		\$15,097.79	
2021	7	8969	6722078	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC		\$9,273.75	
2021	7	8969	6740872	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC		\$12,519.39	
2021	7	8969	6755800	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC		\$127.09	
2021	7	8975	6754454	Heritage Literacy (Works)	05D	LMC		\$3,112.82	
2021	7	8975	6754487	Heritage Literacy (Works)	05D	LMC		\$6,015.96	
2021	7	8975	6754489	Heritage Literacy (Works)	05D	LMC		\$4,165.68	
2021	7	8975	6754967	Heritage Literacy (Works)	05D	LMC		\$9,076.19	
2021	7	8975	6754971	Heritage Literacy (Works)	05D	LMC		\$9,089.14	
2021	7	8975	6754990	Heritage Literacy (Works)	05D	LMC		\$3,401.05	
2021	7	8975	6754993	Heritage Literacy (Works)	05D	LMC		\$6,901.08	
2021	7	8975	6756018	Heritage Literacy (Works)	05D	LMC		\$2,820.56	
2021	7	8975	6756027	Heritage Literacy (Works)	05D	LMC		\$17,921.75	
2021	7	8982	6674814	Mercy Education Project	05D	LMC		\$6,021.56	
2021	7	8982	6687944	Mercy Education Project	05D	LMC		\$5,971.37	
2021	7	8982	6719450	Mercy Education Project	05D	LMC		\$7,010.14	
2021	7	8982	6719456	Mercy Education Project	05D	LMC		\$6,469.48	
2021	7	8982	6719497	Mercy Education Project	05D	LMC		\$5,981.91	
2021	7	8982	6726285	Mercy Education Project	05D	LMC		\$5,509.52	
2021	7	8983	6739209	Mosaic Youth Services	05D	LMC		\$4,891.31	
2021	7	8983	6739211	Mosaic Youth Services	05D	LMC		\$1,356.31	
2021	7	8983	6739212	Mosaic Youth Services	05D	LMC		\$5,041.31	
2021	7	8983	6740904	Mosaic Youth Services	05D	LMC		\$8,893.99	
2021	7	8983	6740905	Mosaic Youth Services	05D	LMC		\$1,523.68	
2021	7	8983	6748033	Mosaic Youth Services	05D	LMC		\$14,205.52	
2021	7	8983	6748036	Mosaic Youth Services	05D	LMC		\$6,694.56	
2021	7	8983	6748037	Mosaic Youth Services	05D	LMC		\$2,958.92	
2021	7	8983	6752562	Mosaic Youth Services	05D	LMC		\$9,463.06	
2021	7	8983	6752565	Mosaic Youth Services	05D	LMC		\$2,895.23	
2021	7	8983	6752783	Mosaic Youth Services	05D	LMC		\$5,936.46	
2021	7	8983	6756069	Mosaic Youth Services	05D	LMC		\$4,084.65	
2021	7	8991	6749745	Teen Hype Youth Development	05D	LMC		\$3,077.60	
2021	7	8991	6751654	Teen Hype Youth Development	05D	LMC		\$3,081.51	
2021	7	8991	6753208	Teen Hype Youth Development	05D	LMC		\$2,440.77	
2021	7	8991	6757411	Teen Hype Youth Development	05D	LMC		\$3,486.91	
2021	7	8992	6712817	The Youth Connection	05D	LMC		\$3,226.76	
2021	7	8992	6721063	The Youth Connection	05D	LMC		\$4,244.82	
2021	7	8992	6721064	The Youth Connection	05D	LMC		\$5,311.24	
2021	7	8992	6722465	The Youth Connection	05D	LMC		\$2,042.81	
2021	7	8992	6723136	The Youth Connection	05D	LMC		\$1,797.97	
2021	7	8992	6723139	The Youth Connection	05D	LMC		\$3,947.68	
2021	7	8992	6723140	The Youth Connection	05D	LMC		\$2,486.81	
2021	7	8992	6734375	The Youth Connection	05D	LMC		\$5,006.97	
2021	7	8992	6736197	The Youth Connection	05D	LMC		\$3,316.05	
2021	7	8992	6740897	The Youth Connection	05D	LMC		\$7,484.14	
2021	7	8992	6744102	The Youth Connection	05D	LMC		\$1,864.47	
2021	7	8992	6744111	The Youth Connection	05D	LMC		\$14,248.79	
2021	7	8992	6752737	The Youth Connection	05D	LMC		\$22,639.72	
2021	7	8993	6692395	Urban Neighborhood Initiative	05D	LMC		\$3,340.80	
2021	7	8993	6692406	Urban Neighborhood Initiative	05D	LMC		\$3,502.11	
2021	7	8993	6692445	Urban Neighborhood Initiative	05D	LMC		\$5,038.11	
2021	7	8993	6692572	Urban Neighborhood Initiative	05D	LMC		\$2,599.40	
2021	7	8993	6692602	Urban Neighborhood Initiative	05D	LMC		\$5,518.67	
2021	7	8993	6703890	Urban Neighborhood Initiative	05D	LMC		\$6,292.54	
2021	7	8993	6709506	Urban Neighborhood Initiative	05D	LMC		\$3,730.98	
2021	7	8993	6728901	Urban Neighborhood Initiative	05D	LMC		\$4,536.94	
2021	7	8993	6743145	Urban Neighborhood Initiative	05D	LMC		\$5,593.96	
2021	7	8993	6746555	Urban Neighborhood Initiative	05D	LMC		\$13,559.79	
2021	7	8993	6750603	Urban Neighborhood Initiative	05D	LMC		\$7,224.32	
2021	7	8993	6752243	Urban Neighborhood Initiative	05D	LMC		\$11,979.73	
2021	7	8994	6650017	Wellspring	05D	LMC		\$9,475.84	
2021	7	8994	6681212	Wellspring	05D	LMC		\$5,410.37	
2021	7	8994	6685776	Wellspring	05D	LMC		\$8,321.17	
2021	7	8994	6695480	Wellspring	05D	LMC		\$6,809.87	
2021	7	8994	6704885	Wellspring	05D	LMC		\$3,143.35	
2021	7	8994	6714167	Wellspring	05D	LMC		\$3,684.80	

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2021	7	9238	6730744	Public Service - Summer Jobs Program including GYDT and Training (NRSA 1)	05D	LMC		\$91,430.73	
2021	7	9238	6732826	Public Service - Summer Jobs Program including GYDT and Training (NRSA 1)	05D	LMC		\$1,044.00	
2021	7	9238	6732842	Public Service - Summer Jobs Program including GYDT and Training (NRSA 1)	05D	LMC		\$17,401.57	
2021	7	9238	6732888	Public Service - Summer Jobs Program including GYDT and Training (NRSA 1)	05D	LMC		\$117,265.02	
2021	7	9238	6732906	Public Service - Summer Jobs Program including GYDT and Training (NRSA 1)	05D	LMC		\$17,780.56	
2021	7	9239	6730743	Public Service - Summer Jobs Program including GYDT and Training (NRSA 2)	05D	LMC		\$128,517.79	
2021	7	9239	6732703	Public Service - Summer Jobs Program including GYDT and Training (NRSA 2)	05D	LMC		\$20,700.25	
2021	7	9239	6732838	Public Service - Summer Jobs Program including GYDT and Training (NRSA 2)	05D	LMC		\$19,007.92	
2021	7	9239	6732847	Public Service - Summer Jobs Program including GYDT and Training (NRSA 2)	05D	LMC		\$1,059.00	
2021	7	9239	6732902	Public Service - Summer Jobs Program including GYDT and Training (NRSA 2)	05D	LMC		\$176,692.76	
2021	7	9240	6730742	Public Service - Summer Jobs Program including GYDT and Training (NRSA 3)	05D	LMC		\$69,059.17	
2021	7	9240	6732848	Public Service - Summer Jobs Program including GYDT and Training (NRSA 3)	05D	LMC		\$18,141.00	
2021	7	9240	6732850	Public Service - Summer Jobs Program including GYDT and Training (NRSA 3)	05D	LMC		\$1,572.00	
2021	7	9240	6732883	Public Service - Summer Jobs Program including GYDT and Training (NRSA 3)	05D	LMC		\$89,485.46	
2021	7	9240	6735478	Public Service - Summer Jobs Program including GYDT and Training (NRSA 3)	05D	LMC		\$13,421.32	
2021	7	9241	6730741	Public Service - Summer Jobs Program including GYDT and Training (NRSA 4)	05D	LMC		\$65,781.95	
2021	7	9241	6732829	Public Service - Summer Jobs Program including GYDT and Training (NRSA 4)	05D	LMC		\$10,735.57	
2021	7	9241	6732831	Public Service - Summer Jobs Program including GYDT and Training (NRSA 4)	05D	LMC		\$10,461.40	
2021	7	9241	6732852	Public Service - Summer Jobs Program including GYDT and Training (NRSA 4)	05D	LMC		\$852.00	
2021	7	9241	6732877	Public Service - Summer Jobs Program including GYDT and Training (NRSA 4)	05D	LMC		\$88,378.38	
2021	7	9242	6732707	Public Service - Summer Jobs Program including GYDT and Training (NRSA 5)	05D	LMC		\$136,778.48	
2021	7	9242	6732853	Public Service - Summer Jobs Program including GYDT and Training (NRSA 5)	05D	LMC		\$89.36	
2021	7	9242	6732854	Public Service - Summer Jobs Program including GYDT and Training (NRSA 5)	05D	LMC		\$20,738.87	
2021	7	9242	6732859	Public Service - Summer Jobs Program including GYDT and Training (NRSA 5)	05D	LMC		\$188,771.48	
2021	7	9242	6735488	Public Service - Summer Jobs Program including GYDT and Training (NRSA 5)	05D	LMC		\$21,128.17	
2022	6	9121	6771236	Clark Park Coalition	05D	LMC		\$5,986.75	
2022	6	9123	6779996	Coleman A. Young Foundation	05D	LMC		\$1,000.00	
2022	6	9136	6752026	Mercy Education Project	05D	LMC		\$3,251.12	
2022	6	9136	6752031	Mercy Education Project	05D	LMC		\$6,022.44	
2022	6	9136	6764855	Mercy Education Project	05D	LMC		\$6,980.02	
2022	6	9136	6771360	Mercy Education Project	05D	LMC		\$6,019.92	
2022	6	9149	6811048	Wellspring	05D	LMC		\$9,834.13	
					05D	Matrix Code		\$1,980,285.63	
2021	7	8979	6649999	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$5,736.62	
2021	7	8979	6673089	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$8,206.08	
2021	7	8979	6685417	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$6,320.72	
2021	7	8979	6697772	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$6,066.72	
2021	7	8979	6707263	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$6,045.72	
2021	7	8979	6713357	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$6,699.86	
2021	7	8979	6724100	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$929.14	
2021	7	8979	6724102	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$5,079.12	
2022	6	9133	6746568	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$1,944.09	
2022	6	9133	6747969	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$5,327.20	
2022	6	9133	6763776	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$6,577.20	
2022	6	9133	6770110	Latin Americans for Social and Economic Development (LASED)	05E	LMC		\$5,319.67	
					05E	Matrix Code		\$64,252.24	
2021	7	8965	6662026	Center for Employment Opportunities	05H	LMC		\$10,434.93	
2021	7	8965	6676124	Center for Employment Opportunities	05H	LMC		\$9,457.70	
2021	7	8965	6685434	Center for Employment Opportunities	05H	LMC		\$7,926.62	
2021	7	8965	6695828	Center for Employment Opportunities	05H	LMC		\$7,759.90	
2021	7	8965	6707507	Center for Employment Opportunities	05H	LMC		\$7,940.29	
2021	7	8965	6722092	Center for Employment Opportunities	05H	LMC		\$6,004.32	
2021	7	8965	6756230	Center for Employment Opportunities	05H	LMC		\$117.12	
2021	7	8973	6729364	Focus HOPE	05H	LMC		\$5,439.45	
2021	7	8973	6730273	Focus HOPE	05H	LMC		\$5,859.92	
2021	7	8973	6730275	Focus HOPE	05H	LMC		\$8,520.16	
2021	7	8973	6730759	Focus HOPE	05H	LMC		\$7,711.00	
2021	7	8973	6730761	Focus HOPE	05H	LMC		\$6,462.83	
2021	7	8973	6735677	Focus HOPE	05H	LMC		\$3,776.19	
2021	7	8973	6746598	Focus HOPE	05H	LMC		\$9,128.35	
2021	7	8973	6756569	Focus HOPE	05H	LMC		\$23,704.12	
2021	7	8973	6759220	Focus HOPE	05H	LMC		\$5,309.92	
2021	7	8976	6685596	International Institute of Metropolitan Detroit	05H	LMC		\$4,300.72	
2021	7	8976	6710925	International Institute of Metropolitan Detroit	05H	LMC		\$9,632.87	
2021	7	8976	6710931	International Institute of Metropolitan Detroit	05H	LMC		\$5,517.63	
2021	7	8976	6726289	International Institute of Metropolitan Detroit	05H	LMC		\$6,207.25	
2021	7	8976	6729366	International Institute of Metropolitan Detroit	05H	LMC		\$7,019.86	
2021	7	8976	6735489	International Institute of Metropolitan Detroit	05H	LMC		\$4,252.57	
2022	6	9120	6810199	Center for Employment Opportunities	05H	LMC		\$7,102.49	
2022	6	9128	6778688	Family Assistance for Renaissance Men	05H	LMC		\$990.84	
2022	6	9130	6746559	International Institute of Metropolitan Detroit	05H	LMC		\$5,515.92	
2022	6	9130	6752781	International Institute of Metropolitan Detroit	05H	LMC		\$5,249.99	
2022	6	9130	6768092	International Institute of Metropolitan Detroit	05H	LMC		\$6,966.96	
2022	6	9130	6776231	International Institute of Metropolitan Detroit	05H	LMC		\$9,642.95	
2022	6	9140	6757200	Siena Literacy Center	05H	LMC		\$5,379.29	
2022	6	9140	6759380	Siena Literacy Center	05H	LMC		\$8,102.28	

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2022	6	9140	6759589	Siena Literacy Center		05H	LMC	\$11,779.40
						05H	Matrix Code	\$223,213.84
2021	7	8997	6726053	Jefferson East Business Association		05I	LMC	\$7,517.93
2021	7	8997	6728189	Jefferson East Business Association		05I	LMC	\$11,064.55
2021	7	8997	6728191	Jefferson East Business Association		05I	LMC	\$1,993.06
2021	7	8997	6728197	Jefferson East Business Association		05I	LMC	\$6,444.28
2021	7	8997	6728198	Jefferson East Business Association		05I	LMC	\$6,235.07
2021	7	8997	6728270	Jefferson East Business Association		05I	LMC	\$18,356.44
2021	7	8997	6730749	Jefferson East Business Association		05I	LMC	\$21,333.67
						05I	Matrix Code	\$72,945.00
2020	9	8920	6696852	The Yunion		05M	LMC	\$5,715.14
2020	9	8920	6721329	The Yunion		05M	LMC	\$5,036.08
2020	9	8920	6728178	The Yunion		05M	LMC	\$7,372.16
2020	9	8920	6728726	The Yunion		05M	LMC	\$6,442.62
2020	9	8920	6754996	The Yunion		05M	LMC	\$3,201.24
2021	7	8974	6728207	The Greening of Detroit		05M	LMC	\$5,507.55
2021	7	8974	6728897	The Greening of Detroit		05M	LMC	\$15,418.08
2021	7	8974	6734373	The Greening of Detroit		05M	LMC	\$24,001.89
2021	7	8974	6740863	The Greening of Detroit		05M	LMC	\$5,796.08
2021	7	8974	6746592	The Greening of Detroit		05M	LMC	\$4,655.08
2021	7	8974	6754969	The Greening of Detroit		05M	LMC	\$6,798.17
2021	7	8977	6648538	Joy-Southfield CDC		05M	LMC	\$3,005.50
2021	7	8977	6650235	Joy-Southfield CDC		05M	LMC	\$3,394.00
2021	7	8977	6656654	Joy-Southfield CDC		05M	LMC	\$4,238.00
2021	7	8977	6681865	Joy-Southfield CDC		05M	LMC	\$10,727.93
2021	7	8977	6692443	Joy-Southfield CDC		05M	LMC	\$6,174.36
2021	7	8977	6705350	Joy-Southfield CDC		05M	LMC	\$6,589.57
2021	7	8977	6707273	Joy-Southfield CDC		05M	LMC	\$7,284.92
2021	7	8977	6721325	Joy-Southfield CDC		05M	LMC	\$4,822.14
2021	7	8977	6728978	Joy-Southfield CDC		05M	LMC	\$5,040.00
2021	7	8984	6659857	My Community Dental Center (MCDC)		05M	LMC	\$5,192.00
2021	7	8984	6673160	My Community Dental Center (MCDC)		05M	LMC	\$5,787.00
2021	7	8984	6683654	My Community Dental Center (MCDC)		05M	LMC	\$6,722.00
2021	7	8984	6701595	My Community Dental Center (MCDC)		05M	LMC	\$9,135.00
2021	7	8984	6707281	My Community Dental Center (MCDC)		05M	LMC	\$9,985.52
2021	7	8984	6712819	My Community Dental Center (MCDC)		05M	LMC	\$8,016.64
2021	7	8984	6724097	My Community Dental Center (MCDC)		05M	LMC	\$19,979.00
2021	7	8984	6739204	My Community Dental Center (MCDC)		05M	LMC	\$4,992.04
2021	7	8984	6746596	My Community Dental Center (MCDC)		05M	LMC	\$6,514.20
2021	7	8984	6759595	My Community Dental Center (MCDC)		05M	LMC	\$1,621.60
2021	7	8986	6687621	Project Healthy Community		05M	LMC	\$4,387.52
2021	7	8986	6687703	Project Healthy Community		05M	LMC	\$4,262.79
2021	7	8986	6687705	Project Healthy Community		05M	LMC	\$4,101.94
2021	7	8986	6687826	Project Healthy Community		05M	LMC	\$5,348.01
2021	7	8986	6687832	Project Healthy Community		05M	LMC	\$6,677.11
2021	7	8986	6687879	Project Healthy Community		05M	LMC	\$4,843.39
2021	7	8986	6687955	Project Healthy Community		05M	LMC	\$4,539.68
2021	7	8986	6687978	Project Healthy Community		05M	LMC	\$13,559.16
2021	7	8986	6696854	Project Healthy Community		05M	LMC	\$4,544.56
2021	7	8986	6696878	Project Healthy Community		05M	LMC	\$0.30
2021	7	8986	6706054	Project Healthy Community		05M	LMC	\$3,881.28
2021	7	8986	6721303	Project Healthy Community		05M	LMC	\$4,994.72
2021	7	8986	6731528	Project Healthy Community		05M	LMC	\$21,809.54
2021	7	8995	6679373	World Medical Relief		05M	LMC	\$5,699.03
2021	7	8995	6685425	World Medical Relief		05M	LMC	\$3,938.61
2021	7	8995	6700084	World Medical Relief		05M	LMC	\$5,289.02
2021	7	8995	6714349	World Medical Relief		05M	LMC	\$4,325.40
2021	7	8995	6720400	World Medical Relief		05M	LMC	\$6,017.57
2021	7	8995	6729471	World Medical Relief		05M	LMC	\$14,808.57
2021	7	8995	6732843	World Medical Relief		05M	LMC	\$7,362.46
2021	7	8996	6703203	YMCA		05M	LMC	\$12,420.79
2021	7	8996	6708439	YMCA		05M	LMC	\$12,420.82
2021	7	8996	6719513	YMCA		05M	LMC	\$20,021.69
2021	7	8996	6736206	YMCA		05M	LMC	\$33,081.70
2022	6	9119	6757020	Cass Community Social Services		05M	LMC	\$3,709.28
2022	6	9119	6765889	Cass Community Social Services		05M	LMC	\$3,810.44
2022	6	9119	6774735	Cass Community Social Services		05M	LMC	\$3,572.86
2022	6	9150	6773989	World Medical Relief		05M	LMC	\$5,585.11
2022	6	9150	6773995	World Medical Relief		05M	LMC	\$2,552.61
						05M	Matrix Code	\$446,731.47
2021	6	9018	6676489	Legal Aid & Defender (HP)		05Q	LMC	\$16,970.52
2021	6	9018	6707287	Legal Aid & Defender (HP)		05Q	LMC	\$21,101.36
2021	6	9018	6708434	Legal Aid & Defender (HP)		05Q	LMC	\$7,069.67
2021	6	9018	6708437	Legal Aid & Defender (HP)		05Q	LMC	\$17,019.19
2021	6	9018	6719473	Legal Aid & Defender (HP)		05Q	LMC	\$1,364.32
2021	6	9019	6685431	Matrix Human Services (HP)		05Q	LMC	\$5,641.59

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2021	6	9019	6706059	Matrix Human Services (HP)	05Q	LMC		\$4,682.86	
2021	6	9019	6707277	Matrix Human Services (HP)	05Q	LMC		\$4,358.78	
2021	6	9019	6707512	Matrix Human Services (HP)	05Q	LMC		\$4,023.69	
2021	6	9019	6712674	Matrix Human Services (HP)	05Q	LMC		\$4,087.08	
2021	6	9019	6712969	Matrix Human Services (HP)	05Q	LMC		\$3,528.71	
2021	6	9019	6713061	Matrix Human Services (HP)	05Q	LMC		\$5,302.69	
2021	6	9019	6713360	Matrix Human Services (HP)	05Q	LMC		\$3,597.80	
2021	6	9019	6713398	Matrix Human Services (HP)	05Q	LMC		\$3,552.27	
2021	6	9019	6713405	Matrix Human Services (HP)	05Q	LMC		\$3,579.80	
2021	6	9019	6734400	Matrix Human Services (HP)	05Q	LMC		\$3,780.49	
2021	6	9019	6734403	Matrix Human Services (HP)	05Q	LMC		\$527.47	
2022	8	9208	6751704	Legal Aid & Defender (HP)	05Q	LMC		\$226.03	
2022	8	9208	6760068	Legal Aid & Defender (HP)	05Q	LMC		\$624.42	
2022	8	9208	6776616	Legal Aid & Defender (HP)	05Q	LMC		\$733.50	
2022	8	9209	6744307	Matrix Human Services (HP)	05Q	LMC		\$2,690.07	
2022	8	9209	6760089	Matrix Human Services (HP)	05Q	LMC		\$5,111.92	
2022	8	9209	6777858	Matrix Human Services (HP)	05Q	LMC		\$4,555.98	
					05Q	Matrix Code		\$124,130.21	
2020	16	8862	6668704	Central City Integrated Health (RR)	05S	LMH		\$3,760.00	
2020	16	8879	6683674	Ruth Ellis (RR)	05S	LMH		\$8,105.33	
2020	16	8879	6694579	Ruth Ellis (RR)	05S	LMH		\$1,407.77	
2020	16	8879	6694582	Ruth Ellis (RR)	05S	LMH		\$1,336.48	
2020	16	8884	6692622	Wayne Metro Community Action (RR)	05S	LMH		\$1,889.51	
2021	6	9000	6688628	Alternatives for Girls(RR)	05S	LMH		\$4,333.00	
2021	6	9000	6720278	Alternatives for Girls(RR)	05S	LMH		\$647.19	
2021	6	9000	6720279	Alternatives for Girls(RR)	05S	LMH		\$1,294.18	
2021	6	9000	6720280	Alternatives for Girls(RR)	05S	LMH		\$1,294.18	
2021	6	9000	6720281	Alternatives for Girls(RR)	05S	LMH		\$1,294.18	
2021	6	9000	6720282	Alternatives for Girls(RR)	05S	LMH		\$5,914.18	
2021	6	9000	6720283	Alternatives for Girls(RR)	05S	LMH		\$7,502.27	
2021	6	9000	6760060	Alternatives for Girls(RR)	05S	LMH		\$1,049.00	
2021	6	9000	6760065	Alternatives for Girls(RR)	05S	LMH		\$12,086.06	
2021	6	9000	6767261	Alternatives for Girls(RR)	05S	LMH		\$10,505.00	
2021	6	9000	6768087	Alternatives for Girls(RR)	05S	LMH		\$12,532.58	
2021	6	9005	6692454	Central City Integrated Health (RR)	05S	LMH		\$3,027.97	
2021	6	9005	6694589	Central City Integrated Health (RR)	05S	LMH		\$4,142.16	
2021	6	9005	6714507	Central City Integrated Health (RR)	05S	LMH		\$19,377.93	
2021	6	9005	6719514	Central City Integrated Health (RR)	05S	LMH		\$14,804.00	
2021	6	9005	6741786	Central City Integrated Health (RR)	05S	LMH		\$147.15	
2021	6	9005	6743975	Central City Integrated Health (RR)	05S	LMH		\$5,164.02	
2021	6	9008	6713355	Community Home Support (RR)	05S	LMH		\$10,863.73	
2021	6	9008	6752813	Community Home Support (RR)	05S	LMH		\$6,671.37	
2021	6	9008	6753120	Community Home Support (RR)	05S	LMH		\$2,452.62	
2021	6	9008	6753121	Community Home Support (RR)	05S	LMH		\$6,786.42	
2021	6	9008	6754437	Community Home Support (RR)	05S	LMH		\$3,403.09	
2021	6	9008	6754490	Community Home Support (RR)	05S	LMH		\$1,738.56	
2021	6	9008	6754492	Community Home Support (RR)	05S	LMH		\$5,656.84	
2021	6	9008	6754501	Community Home Support (RR)	05S	LMH		\$2,860.05	
2021	6	9008	6762762	Community Home Support (RR)	05S	LMH		\$1,464.37	
2021	6	9022	6685479	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH		\$36,619.48	
2021	6	9022	6685484	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH		\$29,499.04	
2021	6	9022	6689996	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH		\$21,266.91	
2021	6	9022	6701693	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH		\$296.14	
2021	6	9022	6712988	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH		\$16,183.76	
2021	6	9022	6719495	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH		\$41,232.25	
2021	6	9025	6700122	Ruth Ellis (RR)	05S	LMH		\$13,794.43	
2021	6	9025	6714176	Ruth Ellis (RR)	05S	LMH		\$6,821.25	
2021	6	9025	6714178	Ruth Ellis (RR)	05S	LMH		\$20,754.77	
2021	6	9025	6719467	Ruth Ellis (RR)	05S	LMH		\$6,797.51	
2021	6	9025	6733034	Ruth Ellis (RR)	05S	LMH		\$10,196.27	
2021	6	9027	6689961	Southwest Solutions (RR)	05S	LMH		\$3,197.75	
2021	6	9027	6689963	Southwest Solutions (RR)	05S	LMH		\$3,179.33	
2021	6	9027	6689965	Southwest Solutions (RR)	05S	LMH		\$4,767.96	
2021	6	9027	6689967	Southwest Solutions (RR)	05S	LMH		\$1,992.28	
2021	6	9027	6720336	Southwest Solutions (RR)	05S	LMH		\$4,238.20	
2021	6	9027	6720564	Southwest Solutions (RR)	05S	LMH		\$6,205.44	
2021	6	9027	6723558	Southwest Solutions (RR)	05S	LMH		\$2,886.64	
2021	6	9027	6755854	Southwest Solutions (RR)	05S	LMH		\$20,189.19	
2021	6	9030	6748030	Wayne Metro Community Action (RR)	05S	LMH		\$19,081.37	
2021	6	9030	6748606	Wayne Metro Community Action (RR)	05S	LMH		\$1,621.63	
2021	6	9030	6755754	Wayne Metro Community Action (RR)	05S	LMH		\$6,164.69	
2021	6	9030	6756924	Wayne Metro Community Action (RR)	05S	LMH		\$8,898.37	
2021	6	9030	6757388	Wayne Metro Community Action (RR)	05S	LMH		\$56,320.37	
2021	6	9031	6676488	Wayne Metro Community Action (HP)	05S	LMH		\$11,115.08	
2021	6	9031	6682635	Wayne Metro Community Action (HP)	05S	LMH		\$14,718.50	
2021	6	9031	6710778	Wayne Metro Community Action (HP)	05S	LMH		\$512.73	

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2021	6	9031	6714180	Wayne Metro Community Action (HP)	05S	LMH		\$512.75	
2021	6	9031	6714181	Wayne Metro Community Action (HP)	05S	LMH		\$2,395.24	
2022	8	9214	6754425	Ruth Ellis (RR)	05S	LMH		\$2,069.85	
2022	8	9214	6774711	Ruth Ellis (RR)	05S	LMH		\$4,073.69	
2022	8	9214	6776230	Ruth Ellis (RR)	05S	LMH		\$4,793.62	
					05S	Matrix Code		\$545,907.68	
2021	7	8971	6682622	Dominican Literacy Center	05Z	LMC		\$9,032.63	
2021	7	8971	6682623	Dominican Literacy Center	05Z	LMC		\$3,668.30	
2021	7	8971	6682626	Dominican Literacy Center	05Z	LMC		\$7,291.25	
2021	7	8971	6687900	Dominican Literacy Center	05Z	LMC		\$6,876.50	
2021	7	8971	6719500	Dominican Literacy Center	05Z	LMC		\$4,858.00	
2021	7	8971	6719502	Dominican Literacy Center	05Z	LMC		\$10,625.10	
2021	7	8971	6719505	Dominican Literacy Center	05Z	LMC		\$950.22	
2021	7	8987	6701597	SER Metro Detroit	05Z	LMC		\$2,288.80	
2021	7	8987	6702980	SER Metro Detroit	05Z	LMC		\$4,101.66	
2021	7	8987	6702982	SER Metro Detroit	05Z	LMC		\$6,506.08	
2021	7	8987	6702983	SER Metro Detroit	05Z	LMC		\$4,640.04	
2021	7	8987	6702984	SER Metro Detroit	05Z	LMC		\$3,633.41	
2021	7	8987	6707289	SER Metro Detroit	05Z	LMC		\$5,174.18	
2021	7	8987	6721282	SER Metro Detroit	05Z	LMC		\$4,225.04	
2021	7	8987	6724088	SER Metro Detroit	05Z	LMC		\$6,924.61	
2021	7	8987	6724089	SER Metro Detroit	05Z	LMC		\$4,731.62	
2021	7	8987	6728725	SER Metro Detroit	05Z	LMC		\$6,509.48	
2021	7	8987	6729497	SER Metro Detroit	05Z	LMC		\$4,970.67	
2021	7	8987	6740853	SER Metro Detroit	05Z	LMC		\$13,732.29	
2021	7	8988	6712028	Siena Literacy Center	05Z	LMC		\$7,516.46	
2021	7	8988	6724094	Siena Literacy Center	05Z	LMC		\$8,901.20	
2021	7	8988	6728181	Siena Literacy Center	05Z	LMC		\$9,620.78	
2021	7	8988	6728201	Siena Literacy Center	05Z	LMC		\$10,344.01	
2021	7	8988	6728202	Siena Literacy Center	05Z	LMC		\$11,520.69	
2021	7	8988	6728272	Siena Literacy Center	05Z	LMC		\$2,747.10	
2021	7	8988	6728275	Siena Literacy Center	05Z	LMC		\$3,582.71	
2021	7	8988	6728276	Siena Literacy Center	05Z	LMC		\$5,120.64	
2021	7	8988	6728733	Siena Literacy Center	05Z	LMC		\$9,423.61	
2021	7	8988	6729486	Siena Literacy Center	05Z	LMC		\$2,549.29	
2021	7	8988	6729502	Siena Literacy Center	05Z	LMC		\$1,861.41	
2021	7	8988	6729514	Siena Literacy Center	05Z	LMC		\$4,757.10	
2021	7	8989	6726447	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$1,854.60	
2021	7	8989	6726489	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$2,152.80	
2021	7	8989	6726501	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$1,100.00	
2021	7	8989	6739813	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$4,582.00	
2021	7	8989	6739817	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$5,980.00	
2021	7	8989	6739858	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$8,065.00	
2021	7	8989	6752015	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$8,383.21	
2021	7	8989	6752732	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$7,993.03	
2021	7	8989	6752817	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$4,960.00	
2021	7	8989	6752820	Southwest Detroit Business Association (SDBA)	05Z	LMC		\$4,810.00	
2021	7	8998	6739943	Southwest Economic Solution Corporation	05Z	LMC		\$9,445.02	
2021	7	8998	6754443	Southwest Economic Solution Corporation	05Z	LMC		\$6,591.26	
2021	7	8998	6759252	Southwest Economic Solution Corporation	05Z	LMC		\$6,907.65	
2022	6	9127	6752019	Dominican Literacy Center	05Z	LMC		\$7,620.00	
2022	6	9127	6752020	Dominican Literacy Center	05Z	LMC		\$8,840.00	
2022	6	9127	6756574	Dominican Literacy Center	05Z	LMC		\$11,020.00	
2022	6	9127	6771274	Dominican Literacy Center	05Z	LMC		\$9,750.00	
2022	6	9145	6808408	St. Vincent & Sarah Fisher Center	05Z	LMC		\$6,016.92	
2022	6	9145	6808433	St. Vincent & Sarah Fisher Center	05Z	LMC		\$6,017.24	
2022	6	9145	6810048	St. Vincent & Sarah Fisher Center	05Z	LMC		\$6,017.58	
					05Z	Matrix Code		\$316,791.19	
2021	5	9093	6695475	UHC Gratiot McDougall/Cinnaire Lending Corp Homeownership Assistance (Reprogrm funds 2021)	13B	LMH		\$117,795.42	
2021	5	9093	6759226	UHC Gratiot McDougall/Cinnaire Lending Corp Homeownership Assistance (Reprogrm funds 2021)	13B	LMH		\$56,169.15	
					13B	Matrix Code		\$173,964.57	
2014	109	8067	6707214	CDBG Housing Rehab Loan Program (City-Wide)	14A	LMH		\$122,221.98	
2016	7	8227	6707223	CDBG Housing Rehab Loan Program NRSA 1 (2016)	14A	LMH		\$14,038.20	
2016	7	8446	6707229	CDBG Housing Rehab Loan Program (CITY-WIDE) (2016)	14A	LMH		\$31,559.00	
2019	5	8696	6738579	Conventional Home Repair (Sr)	14A	LMH		\$350.00	
2019	5	8696	6739218	Conventional Home Repair (Sr)	14A	LMH		\$1,750.00	
2019	5	8696	6764852	Conventional Home Repair (Sr)	14A	LMH		\$700.00	
2019	5	8696	6768084	Conventional Home Repair (Sr)	14A	LMH		\$1,575.00	
2019	5	8697	6707231	CDBG Housing Rehab Loan Program 0% interest (NRSA1)	14A	LMH		\$15,468.07	
2019	5	8697	6755606	CDBG Housing Rehab Loan Program 0% interest (NRSA1)	14A	LMH		\$12,500.00	
2019	5	9050	6707232	CDBG Housing Rehab Loan Program 0% interest (NRSA 2)	14A	LMH		\$6,149.01	
2019	5	9050	6755608	CDBG Housing Rehab Loan Program 0% interest (NRSA 2)	14A	LMH		\$30,192.50	
2019	5	9051	6707233	CDBG Housing Rehab Loan Program 0% interest (NRSA 3)	14A	LMH		\$2,796.57	
2019	5	9052	6707234	CDBG Housing Rehab Loan Program 0% interest (NRSA 4)	14A	LMH		\$36,261.34	
2019	5	9052	6755607	CDBG Housing Rehab Loan Program 0% interest (NRSA 4)	14A	LMH		\$12,500.00	
2019	5	9053	6707235	CDBG Housing Rehab Loan Program 0% interest (NRSA 5)	14A	LMH		\$6,303.45	

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2019	5	9053	6755605	CDBG Housing Rehab Loan Program 0% interest (NRSA 5)	14A	LMH		\$25,000.00	
2019	5	9057	6707239	CDBG Housing Rehab Loan Program 0% interest (City-Wide)	14A	LMH		\$22,189.05	
2019	5	9057	6755604	CDBG Housing Rehab Loan Program 0% interest (City-Wide)	14A	LMH		\$64,002.50	
2020	5	8938	6647659	Conventional Home Repair (Senior)	14A	LMH		\$7,290.00	
2020	5	8938	6647661	Conventional Home Repair (Senior)	14A	LMH		\$15,830.00	
2020	5	8938	6648867	Conventional Home Repair (Senior)	14A	LMH		\$17,270.00	
2020	5	8938	6648871	Conventional Home Repair (Senior)	14A	LMH		\$14,200.00	
2020	5	8938	6651459	Conventional Home Repair (Senior)	14A	LMH		\$13,824.00	
2020	5	8938	6651467	Conventional Home Repair (Senior)	14A	LMH		\$12,302.00	
2020	5	8938	6651661	Conventional Home Repair (Senior)	14A	LMH		\$13,941.00	
2020	5	8938	6656861	Conventional Home Repair (Senior)	14A	LMH		\$17,805.00	
2020	5	8938	6656863	Conventional Home Repair (Senior)	14A	LMH		\$4,708.50	
2020	5	8938	6656866	Conventional Home Repair (Senior)	14A	LMH		\$14,240.00	
2020	5	8938	6656867	Conventional Home Repair (Senior)	14A	LMH		\$17,065.00	
2020	5	8938	6657982	Conventional Home Repair (Senior)	14A	LMH		\$14,990.00	
2020	5	8938	6657987	Conventional Home Repair (Senior)	14A	LMH		\$19,135.00	
2020	5	8938	6657988	Conventional Home Repair (Senior)	14A	LMH		\$18,400.00	
2020	5	8938	6660158	Conventional Home Repair (Senior)	14A	LMH		\$17,455.00	
2020	5	8938	6664695	Conventional Home Repair (Senior)	14A	LMH		\$18,700.00	
2020	5	8938	6664697	Conventional Home Repair (Senior)	14A	LMH		\$705.00	
2020	5	8938	6665694	Conventional Home Repair (Senior)	14A	LMH		\$16,030.00	
2020	5	8938	6667155	Conventional Home Repair (Senior)	14A	LMH		\$11,420.00	
2020	5	8938	6670332	Conventional Home Repair (Senior)	14A	LMH		\$18,202.00	
2020	5	8938	6670742	Conventional Home Repair (Senior)	14A	LMH		\$14,294.00	
2020	5	8938	6670743	Conventional Home Repair (Senior)	14A	LMH		\$21,046.00	
2020	5	8938	6673096	Conventional Home Repair (Senior)	14A	LMH		\$10,993.00	
2020	5	8938	6673103	Conventional Home Repair (Senior)	14A	LMH		\$7,825.00	
2020	5	8938	6673106	Conventional Home Repair (Senior)	14A	LMH		\$9,080.00	
2020	5	8938	6673112	Conventional Home Repair (Senior)	14A	LMH		\$10,405.00	
2020	5	8938	6674854	Conventional Home Repair (Senior)	14A	LMH		\$16,305.00	
2020	5	8938	6676139	Conventional Home Repair (Senior)	14A	LMH		\$16,930.00	
2020	5	8938	6676183	Conventional Home Repair (Senior)	14A	LMH		\$20,865.00	
2020	5	8938	6679362	Conventional Home Repair (Senior)	14A	LMH		\$16,777.00	
2020	5	8938	6679363	Conventional Home Repair (Senior)	14A	LMH		\$20,495.00	
2020	5	8938	6679366	Conventional Home Repair (Senior)	14A	LMH		\$13,523.00	
2020	5	8938	6679367	Conventional Home Repair (Senior)	14A	LMH		\$6,849.00	
2020	5	8938	6679368	Conventional Home Repair (Senior)	14A	LMH		\$6,054.50	
2020	5	8938	6679369	Conventional Home Repair (Senior)	14A	LMH		\$32,674.00	
2020	5	8938	6679968	Conventional Home Repair (Senior)	14A	LMH		\$18,685.00	
2020	5	8938	6679986	Conventional Home Repair (Senior)	14A	LMH		\$14,976.00	
2020	5	8938	6682584	Conventional Home Repair (Senior)	14A	LMH		\$18,520.00	
2020	5	8938	6682586	Conventional Home Repair (Senior)	14A	LMH		\$4,200.00	
2020	5	8938	6682617	Conventional Home Repair (Senior)	14A	LMH		\$17,905.00	
2020	5	8938	6682620	Conventional Home Repair (Senior)	14A	LMH		\$15,945.00	
2020	5	8938	6682913	Conventional Home Repair (Senior)	14A	LMH		\$14,940.00	
2020	5	8938	6685785	Conventional Home Repair (Senior)	14A	LMH		\$7,994.00	
2020	5	8938	6688631	Conventional Home Repair (Senior)	14A	LMH		\$18,254.00	
2020	5	8938	6688632	Conventional Home Repair (Senior)	14A	LMH		\$15,720.00	
2020	5	8938	6692560	Conventional Home Repair (Senior)	14A	LMH		\$11,075.00	
2020	5	8938	6692565	Conventional Home Repair (Senior)	14A	LMH		\$22,425.00	
2020	5	8938	6692594	Conventional Home Repair (Senior)	14A	LMH		\$9,170.00	
2020	5	8938	6694251	Conventional Home Repair (Senior)	14A	LMH		\$13,800.00	
2020	5	8938	6694259	Conventional Home Repair (Senior)	14A	LMH		\$20,583.00	
2020	5	8938	6695252	Conventional Home Repair (Senior)	14A	LMH		\$14,040.00	
2020	5	8938	6695255	Conventional Home Repair (Senior)	14A	LMH		\$18,585.00	
2020	5	8938	6695256	Conventional Home Repair (Senior)	14A	LMH		\$14,220.00	
2020	5	8938	6695526	Conventional Home Repair (Senior)	14A	LMH		\$25,235.00	
2020	5	8938	6697434	Conventional Home Repair (Senior)	14A	LMH		\$24,980.00	
2020	5	8938	6697929	Conventional Home Repair (Senior)	14A	LMH		\$17,570.00	
2020	5	8938	6697930	Conventional Home Repair (Senior)	14A	LMH		\$2,346.50	
2020	5	8938	6700109	Conventional Home Repair (Senior)	14A	LMH		\$14,916.00	
2020	5	8938	6700111	Conventional Home Repair (Senior)	14A	LMH		\$18,000.00	
2020	5	8938	6700114	Conventional Home Repair (Senior)	14A	LMH		\$17,400.00	
2020	5	8938	6701594	Conventional Home Repair (Senior)	14A	LMH		\$5,575.00	
2020	5	8938	6701598	Conventional Home Repair (Senior)	14A	LMH		\$23,640.00	
2020	5	8938	6701599	Conventional Home Repair (Senior)	14A	LMH		\$8,462.00	
2020	5	8938	6701602	Conventional Home Repair (Senior)	14A	LMH		\$14,750.00	
2020	5	8938	6702768	Conventional Home Repair (Senior)	14A	LMH		\$12,563.00	
2020	5	8938	6702775	Conventional Home Repair (Senior)	14A	LMH		\$9,098.10	
2020	5	8938	6702777	Conventional Home Repair (Senior)	14A	LMH		\$7,147.00	
2020	5	8938	6703211	Conventional Home Repair (Senior)	14A	LMH		\$17,275.00	
2020	5	8938	6705347	Conventional Home Repair (Senior)	14A	LMH		\$19,920.00	
2020	5	8938	6705721	Conventional Home Repair (Senior)	14A	LMH		\$22,860.00	
2020	5	8938	6706049	Conventional Home Repair (Senior)	14A	LMH		\$18,440.00	
2020	5	8938	6706052	Conventional Home Repair (Senior)	14A	LMH		\$8,235.90	
2020	5	8938	6706056	Conventional Home Repair (Senior)	14A	LMH		\$17,515.00	

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2020	5	8938	6706063	Conventional Home Repair (Senior)		14A	LMH	\$14,728.00	
2020	5	8938	6707261	Conventional Home Repair (Senior)		14A	LMH	\$1,275.00	
2020	5	8938	6707285	Conventional Home Repair (Senior)		14A	LMH	\$22,485.00	
2020	5	8938	6707302	Conventional Home Repair (Senior)		14A	LMH	\$19,175.00	
2020	5	8938	6707509	Conventional Home Repair (Senior)		14A	LMH	\$26,235.00	
2020	5	8938	6708438	Conventional Home Repair (Senior)		14A	LMH	\$22,515.00	
2020	5	8938	6708440	Conventional Home Repair (Senior)		14A	LMH	\$12,230.00	
2020	5	8938	6708441	Conventional Home Repair (Senior)		14A	LMH	\$13,170.00	
2020	5	8938	6708591	Conventional Home Repair (Senior)		14A	LMH	\$21,948.00	
2020	5	8938	6708594	Conventional Home Repair (Senior)		14A	LMH	\$15,005.00	
2020	5	8938	6709503	Conventional Home Repair (Senior)		14A	LMH	\$12,447.00	
2020	5	8938	6709504	Conventional Home Repair (Senior)		14A	LMH	\$8,110.00	
2020	5	8938	6709507	Conventional Home Repair (Senior)		14A	LMH	\$17,075.00	
2020	5	8938	6710119	Conventional Home Repair (Senior)		14A	LMH	\$14,850.00	
2020	5	8938	6712022	Conventional Home Repair (Senior)		14A	LMH	\$25,851.00	
2020	5	8938	6713058	Conventional Home Repair (Senior)		14A	LMH	\$15,440.00	
2020	5	8938	6713393	Conventional Home Repair (Senior)		14A	LMH	\$15,602.00	
2020	5	8938	6714170	Conventional Home Repair (Senior)		14A	LMH	\$9,079.00	
2020	5	8938	6714351	Conventional Home Repair (Senior)		14A	LMH	\$20,240.00	
2020	5	8938	6714352	Conventional Home Repair (Senior)		14A	LMH	\$11,528.00	
2020	5	8938	6714353	Conventional Home Repair (Senior)		14A	LMH	\$7,668.00	
2020	5	8938	6714355	Conventional Home Repair (Senior)		14A	LMH	\$14,630.00	
2020	5	8938	6714529	Conventional Home Repair (Senior)		14A	LMH	\$24,320.00	
2020	5	8938	6719487	Conventional Home Repair (Senior)		14A	LMH	\$22,530.00	
2020	5	8938	6719488	Conventional Home Repair (Senior)		14A	LMH	\$7,046.00	
2020	5	8938	6720307	Conventional Home Repair (Senior)		14A	LMH	\$12,425.00	
2020	5	8938	6720543	Conventional Home Repair (Senior)		14A	LMH	\$18,804.00	
2020	5	8938	6720558	Conventional Home Repair (Senior)		14A	LMH	\$8,710.00	
2020	5	8938	6721306	Conventional Home Repair (Senior)		14A	LMH	\$15,765.00	
2020	5	8938	6721322	Conventional Home Repair (Senior)		14A	LMH	\$12,493.00	
2020	5	8938	6722097	Conventional Home Repair (Senior)		14A	LMH	\$13,345.00	
2020	5	8938	6722098	Conventional Home Repair (Senior)		14A	LMH	\$12,715.00	
2020	5	8938	6722924	Conventional Home Repair (Senior)		14A	LMH	\$5,030.00	
2020	5	8938	6725310	Conventional Home Repair (Senior)		14A	LMH	\$12,554.00	
2020	5	8938	6725312	Conventional Home Repair (Senior)		14A	LMH	\$20,295.00	
2020	5	8938	6725314	Conventional Home Repair (Senior)		14A	LMH	\$21,350.00	
2020	5	8938	6726422	Conventional Home Repair (Senior)		14A	LMH	\$15,000.00	
2020	5	8938	6726443	Conventional Home Repair (Senior)		14A	LMH	\$12,247.00	
2020	5	8938	6726507	Conventional Home Repair (Senior)		14A	LMH	\$24,055.00	
2020	5	8938	6728188	Conventional Home Repair (Senior)		14A	LMH	\$28,260.00	
2020	5	8938	6728195	Conventional Home Repair (Senior)		14A	LMH	\$14,265.00	
2020	5	8938	6728196	Conventional Home Repair (Senior)		14A	LMH	\$6,193.00	
2020	5	8938	6728730	Conventional Home Repair (Senior)		14A	LMH	\$28,080.00	
2020	5	8938	6728731	Conventional Home Repair (Senior)		14A	LMH	\$18,054.00	
2020	5	8938	6729368	Conventional Home Repair (Senior)		14A	LMH	\$15,655.00	
2020	5	8938	6729370	Conventional Home Repair (Senior)		14A	LMH	\$17,595.00	
2020	5	8938	6730747	Conventional Home Repair (Senior)		14A	LMH	\$20,148.00	
2020	5	8938	6730748	Conventional Home Repair (Senior)		14A	LMH	\$16,028.00	
2020	5	8938	6731525	Conventional Home Repair (Senior)		14A	LMH	\$8,982.00	
2020	5	8938	6732700	Conventional Home Repair (Senior)		14A	LMH	\$8,125.00	
2020	5	8938	6735427	Conventional Home Repair (Senior)		14A	LMH	\$8,015.00	
2020	5	8938	6735428	Conventional Home Repair (Senior)		14A	LMH	\$12,580.00	
2020	5	8938	6735431	Conventional Home Repair (Senior)		14A	LMH	\$23,955.00	
2020	5	8938	6739949	Conventional Home Repair (Senior)		14A	LMH	\$19,037.00	
2020	5	8938	6740103	Conventional Home Repair (Senior)		14A	LMH	\$22,324.00	
2020	5	8938	6740589	Conventional Home Repair (Senior)		14A	LMH	\$18,776.40	
2020	5	8938	6746535	Conventional Home Repair (Senior)		14A	LMH	\$4,386.50	
2020	5	8938	6746544	Conventional Home Repair (Senior)		14A	LMH	\$18,215.00	
2020	5	8938	6746587	Conventional Home Repair (Senior)		14A	LMH	\$13,590.00	
2020	5	8938	6746590	Conventional Home Repair (Senior)		14A	LMH	\$18,060.00	
2020	5	8938	6746609	Conventional Home Repair (Senior)		14A	LMH	\$18,675.00	
2020	5	8938	6747001	Conventional Home Repair (Senior)		14A	LMH	\$19,945.00	
2020	5	8938	6747965	Conventional Home Repair (Senior)		14A	LMH	\$16,210.00	
2020	5	8938	6749741	Conventional Home Repair (Senior)		14A	LMH	\$20,044.00	
2020	5	8938	6750610	Conventional Home Repair (Senior)		14A	LMH	\$14,853.00	
2020	5	8938	6750725	Conventional Home Repair (Senior)		14A	LMH	\$26,135.00	
2020	5	8938	6750726	Conventional Home Repair (Senior)		14A	LMH	\$16,540.00	
2020	5	8938	6750730	Conventional Home Repair (Senior)		14A	LMH	\$8,760.00	
2020	5	8938	6750732	Conventional Home Repair (Senior)		14A	LMH	\$9,192.00	
2020	5	8938	6752016	Conventional Home Repair (Senior)		14A	LMH	\$22,600.00	
2020	5	8938	6752037	Conventional Home Repair (Senior)		14A	LMH	\$6,300.00	
2020	5	9250	6756856	CDBG Housing Rehab Loan Program 0% interest (CITY-WIDE)		14A	LMH	\$42,119.50	
2020	5	9250	6758024	CDBG Housing Rehab Loan Program 0% interest (CITY-WIDE)		14A	LMH	\$137,960.00	
2020	5	9250	6758441	CDBG Housing Rehab Loan Program 0% interest (CITY-WIDE)		14A	LMH	\$37,437.50	
2020	5	9250	6759237	CDBG Housing Rehab Loan Program 0% interest (CITY-WIDE)		14A	LMH	\$45,700.00	
2020	5	9251	6758460	CDBG Housing Rehab Loan Program 0% interest (NRSA 1)		14A	LMH	\$7,772.50	

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2020	5	9251	6759930	CDBG Housing Rehab Loan Program 0% interest (NRSA 1)		14A	LMH	\$10,880.00	
2020	5	9252	6756855	CDBG Housing Rehab Loan Program 0% interest (NRSA 2)		14A	LMH	\$61,048.00	
2020	5	9252	6758023	CDBG Housing Rehab Loan Program 0% interest (NRSA 2)		14A	LMH	\$12,475.00	
2020	5	9252	6759235	CDBG Housing Rehab Loan Program 0% interest (NRSA 2)		14A	LMH	\$22,500.00	
2020	5	9253	6756854	CDBG Housing Rehab Loan Program 0% interest (NRSA 3)		14A	LMH	\$11,130.00	
2020	5	9253	6758019	CDBG Housing Rehab Loan Program 0% interest (NRSA 3)		14A	LMH	\$12,500.00	
2020	5	9253	6758439	CDBG Housing Rehab Loan Program 0% interest (NRSA 3)		14A	LMH	\$22,712.50	
2020	5	9254	6756852	CDBG Housing Rehab Loan Program 0% interest (NRSA 4)		14A	LMH	\$24,975.00	
2020	5	9254	6758022	CDBG Housing Rehab Loan Program 0% interest (NRSA 4)		14A	LMH	\$57,545.00	
2020	5	9254	6758438	CDBG Housing Rehab Loan Program 0% interest (NRSA 4)		14A	LMH	\$29,974.50	
2020	5	9254	6758446	CDBG Housing Rehab Loan Program 0% interest (NRSA 4)		14A	LMH	\$12,500.00	
2020	5	9255	6756850	CDBG Housing Rehab Loan Program 0% interest (NRSA 5)		14A	LMH	\$12,500.00	
2020	5	9255	6758020	CDBG Housing Rehab Loan Program 0% interest (NRSA 5)		14A	LMH	\$10,955.00	
2020	5	9255	6758436	CDBG Housing Rehab Loan Program 0% interest (NRSA 5)		14A	LMH	\$44,143.50	
2020	5	9255	6758452	CDBG Housing Rehab Loan Program 0% interest (NRSA 5)		14A	LMH	\$37,320.00	
2020	5	9256	6756849	CDBG Housing Rehab Loan Program 0% interest (Slums & Blighted 1)		14A	LMH	\$8,825.00	
2020	5	9256	6758025	CDBG Housing Rehab Loan Program 0% interest (Slums & Blighted 1)		14A	LMH	\$12,500.00	
2020	5	9256	6758457	CDBG Housing Rehab Loan Program 0% interest (Slums & Blighted 1)		14A	LMH	\$12,400.00	
2020	5	9258	6756848	CDBG Housing Rehab Loan Program 0% interest (Slums & Blighted 3)		14A	LMH	\$9,999.00	
2021	3	9194	6751608	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$7,820.00	
2021	3	9194	6752014	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$5,860.00	
2021	3	9194	6752784	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$18,875.00	
2021	3	9194	6753123	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$20,913.00	
2021	3	9194	6755946	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$5,595.00	
2021	3	9194	6756006	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$20,775.00	
2021	3	9194	6756007	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$22,825.00	
2021	3	9194	6756015	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$8,858.00	
2021	3	9194	6756601	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$11,793.00	
2021	3	9194	6756604	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$4,300.00	
2021	3	9194	6756608	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$12,036.00	
2021	3	9194	6757201	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$13,740.00	
2021	3	9194	6757408	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$14,165.00	
2021	3	9194	6758031	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$15,455.00	
2021	3	9194	6760140	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$12,747.00	
2021	3	9194	6760571	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$7,860.00	
2021	3	9194	6760794	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$20,890.00	
2021	3	9194	6763769	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$20,617.00	
2021	3	9194	6764492	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$7,910.00	
2021	3	9194	6764854	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$16,156.00	
2021	3	9194	6765892	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$5,183.00	
2021	3	9194	6765893	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$21,600.00	
2021	3	9194	6765895	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$17,225.00	
2021	3	9194	6767252	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$20,685.00	
2021	3	9194	6767255	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$13,235.00	
2021	3	9194	6767257	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$16,460.00	
2021	3	9194	6767423	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$25,165.00	
2021	3	9194	6768422	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$7,838.10	
2021	3	9194	6770114	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$13,050.00	
2021	3	9194	6770227	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$15,535.00	
2021	3	9194	6771456	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$5,581.00	
2021	3	9194	6773189	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$15,804.00	
2021	3	9194	6773190	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$15,680.00	
2021	3	9194	6773191	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$18,020.00	
2021	3	9194	6773906	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$4,910.00	
2021	3	9194	6776208	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$7,082.00	
2021	3	9194	6776214	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$20,565.00	
2021	3	9194	6776215	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$15,000.00	
2021	3	9194	6776217	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$16,622.00	
2021	3	9194	6776221	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$17,290.00	
2021	3	9194	6776233	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$13,755.00	
2021	3	9194	6776236	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$9,683.00	
2021	3	9194	6776618	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$18,622.00	
2021	3	9194	6778130	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$25,075.00	
2021	3	9194	6778677	Conventional Home Repair (Sr Emergency Home Repair)		14A	LMH	\$26,345.00	
2022	2	8806	6749740	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$65,120.00	
2022	2	8806	6749752	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$13,406.20	
2022	2	8806	6749954	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$15,600.00	
2022	2	8806	6749958	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$23,564.80	
2022	2	8806	6752754	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$70,259.00	
2022	2	8806	6752755	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$68,184.00	
2022	2	8806	6753124	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$1,024.12	
2022	2	8806	6753125	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$6,956.00	
2022	2	8806	6754482	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$4,650.00	
2022	2	8806	6754513	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$38,851.00	
2022	2	8806	6754980	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$42,528.00	
2022	2	8806	6756024	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)		14A	LMH	\$16,601.00	

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2022	2	8806	6769731	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$20,145.00	
2022	2	8806	6769732	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$61,519.00	
2022	2	8806	6769734	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$28,695.00	
2022	2	8806	6769735	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$450.00	
2022	2	8806	6769737	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$23,700.00	
2022	2	8806	6769738	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$5,135.00	
2022	2	8806	6771235	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$5,560.00	
2022	2	8806	6773015	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$16,910.00	
2022	2	8806	6773020	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$40,114.00	
2022	2	8806	6773188	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$15,000.00	
2022	2	8806	6774706	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$18,125.00	
2022	2	8806	6774731	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$13,229.00	
2022	2	8806	6776211	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$15,657.57	
2022	2	8806	6777628	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$1,778.49	
2022	2	8806	6777857	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$5,821.00	
2022	2	8806	6782155	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$61,811.93	
2022	2	8806	6782156	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$1,575.00	
2022	2	8806	6784983	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$5,821.00	
2022	2	8806	6808889	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$24,579.00	
2022	2	8806	6808892	Lead Grant Match (Homeowner) (Reprogrammed Funds from 2016-2022)	14A	LMH		\$31,707.00	
2022	2	9153	6811884	Conventional Home Repair (Sr)	14A	LMH		\$5,480.00	
					14A	Matrix Code		\$4,732,327.28	
2018	5	8566	6651453	Multi-Family Staffing (Direct)	14H	LMH		\$960.00	
2019	5	8698	6650245	Multi-Family Staffing (Direct)	14H	LMH		\$2,400.00	
2019	5	8698	6674843	Multi-Family Staffing (Direct)	14H	LMH		\$36,750.00	
2019	5	8698	6675264	Multi-Family Staffing (Direct)	14H	LMH		\$16,000.00	
2019	5	8698	6682908	Multi-Family Staffing (Direct)	14H	LMH		\$39,750.00	
2019	5	8698	6685116	Multi-Family Staffing (Direct)	14H	LMH		\$16,000.00	
2019	5	8698	6685747	Multi-Family Staffing (Direct)	14H	LMH		\$22,649.04	
2019	5	8698	6705348	Multi-Family Staffing (Direct)	14H	LMH		\$28,900.00	
2019	5	8698	6705354	Multi-Family Staffing (Direct)	14H	LMH		\$16,000.00	
2019	5	8698	6712821	Multi-Family Staffing (Direct)	14H	LMH		\$16,000.00	
2019	5	8698	6713402	Multi-Family Staffing (Direct)	14H	LMH		\$19,250.00	
2019	5	8699	6685749	Multi-Family Staffing (Indirect)	14H	LMH		\$35,606.26	
2019	5	9058	6754983	CDBG Housing Rehab Loan Program 0% interest - Administration (NRSA - Admin)	14H	LMH		\$21,000.00	
2019	5	9058	6759931	CDBG Housing Rehab Loan Program 0% interest - Administration (NRSA - Admin)	14H	LMH		\$32,500.00	
2019	5	9059	6754978	CDBG Housing Rehab Loan Program 0% interest - Administration (Slums and Blight - Admin)	14H	LMH		\$10,500.00	
2019	5	9059	6759233	CDBG Housing Rehab Loan Program 0% interest - Administration (Slums and Blight - Admin)	14H	LMH		\$10,000.00	
2019	5	9060	6755006	CDBG Housing Rehab Loan Program 0% interest - Administration (City-Wide Admin)	14H	LMH		\$20,000.00	
2019	5	9060	6756223	CDBG Housing Rehab Loan Program 0% interest - Administration (City-Wide Admin)	14H	LMH		\$2,491.21	
2019	5	9060	6757393	CDBG Housing Rehab Loan Program 0% interest - Administration (City-Wide Admin)	14H	LMH		\$37,500.00	
2020	5	8935	6669583	Community Development Housing Activity (Direct)	14H	LMH		\$12,355.56	
2020	5	8935	6674747	Community Development Housing Activity (Direct)	14H	LMH		\$50.63	
2020	5	8935	6682581	Community Development Housing Activity (Direct)	14H	LMH		\$150.00	
2020	5	8935	6685080	Community Development Housing Activity (Direct)	14H	LMH		\$78.75	
2020	5	8936	6676153	Community Development Housing Activity (Indirect)	14H	LMH		\$4,565.24	
2020	5	8936	6682639	Community Development Housing Activity (Indirect)	14H	LMH		\$4,404.32	
2020	5	8936	6694569	Community Development Housing Activity (Indirect)	14H	LMH		\$6,606.48	
2020	5	8939	6670744	Multi-Family Staffing (Direct)	14H	LMH		\$4,349.52	
2020	5	8939	6723588	Multi-Family Staffing (Direct)	14H	LMH		\$4,418.61	
2020	5	8939	6724107	Multi-Family Staffing (Direct)	14H	LMH		\$12,650.00	
2020	5	8939	6728192	Multi-Family Staffing (Direct)	14H	LMH		\$16,000.00	
2020	5	8939	6729372	Multi-Family Staffing (Direct)	14H	LMH		\$63,746.00	
2020	5	8939	6731537	Multi-Family Staffing (Direct)	14H	LMH		\$1,920.00	
2020	5	8939	6739226	Multi-Family Staffing (Direct)	14H	LMH		\$12,650.00	
2020	5	8939	6739227	Multi-Family Staffing (Direct)	14H	LMH		\$16,000.00	
2020	5	8939	6740877	Multi-Family Staffing (Direct)	14H	LMH		\$1,920.00	
2020	5	8939	6744737	Multi-Family Staffing (Direct)	14H	LMH		\$12,350.00	
2020	5	8939	6748028	Multi-Family Staffing (Direct)	14H	LMH		\$16,000.00	
2020	5	8939	6752573	Multi-Family Staffing (Direct)	14H	LMH		\$40,645.72	
2020	5	8939	6759243	Multi-Family Staffing (Direct)	14H	LMH		\$1,575.00	
2020	5	8939	6759925	Multi-Family Staffing (Direct)	14H	LMH		\$53,250.00	
2020	5	8939	6760138	Multi-Family Staffing (Direct)	14H	LMH		\$16,000.00	
2020	5	8939	6768427	Multi-Family Staffing (Direct)	14H	LMH		\$1,575.00	
2020	5	8939	6771450	Multi-Family Staffing (Direct)	14H	LMH		\$16,000.00	
2020	5	8939	6774036	Multi-Family Staffing (Direct)	14H	LMH		\$13,250.00	
2020	5	8940	6697423	Multi-Family Housing (Indirect)	14H	LMH		\$5,988.39	
2020	5	8940	6723583	Multi-Family Housing (Indirect)	14H	LMH		\$11,247.21	
2020	5	8940	6729373	Multi-Family Housing (Indirect)	14H	LMH		\$36,430.84	
2020	5	8940	6752576	Multi-Family Housing (Indirect)	14H	LMH		\$23,229.03	
2020	5	8951	6650001	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH		\$22,300.00	
2020	5	8951	6664711	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH		\$16,641.00	
2020	5	8951	6670354	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH		\$675.00	
2020	5	8951	6714347	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH		\$32,423.40	
2020	5	8951	6739220	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH		\$38,173.80	
2020	5	9259	6756227	CDBG Housing Rehab Loan Program 0% interest (Admin City-Wide)	14H	LMH		\$25,508.79	

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2020	5	9259	6756845	CDBG Housing Rehab Loan Program 0% interest (Admin City-Wide)	14H	LMH		\$55,425.52	
2020	5	9259	6757405	CDBG Housing Rehab Loan Program 0% interest (Admin City-Wide)	14H	LMH		\$25,000.00	
2020	5	9259	6757406	CDBG Housing Rehab Loan Program 0% interest (Admin City-Wide)	14H	LMH		\$100,625.42	
2020	5	9260	6756232	CDBG Housing Rehab Loan Program 0% interest (Admin NRSA)	14H	LMH		\$27,500.00	
2020	5	9260	6757403	CDBG Housing Rehab Loan Program 0% interest (Admin NRSA)	14H	LMH		\$32,500.00	
2020	5	9261	6756218	CDBG Housing Rehab Loan Program 0% interest (Admin Slums & Blighted)	14H	LMH		\$2,500.00	
2020	5	9261	6757400	CDBG Housing Rehab Loan Program 0% interest (Admin Slums & Blighted)	14H	LMH		\$2,500.00	
2021	3	9046	6783569	Multi-Family Staffing (Direct)	14H	LMH		\$18,185.88	
2021	3	9046	6783572	Multi-Family Staffing (Direct)	14H	LMH		\$6,245.32	
2021	3	9046	6808885	Multi-Family Staffing (Direct)	14H	LMH		\$1,728.00	
2021	3	9047	6694265	Community Development Housing Activity (Direct)	14H	LMH		\$190,821.83	
2021	3	9047	6714166	Community Development Housing Activity (Direct)	14H	LMH		\$148.13	
2021	3	9047	6714173	Community Development Housing Activity (Direct)	14H	LMH		\$176.25	
2021	3	9047	6714362	Community Development Housing Activity (Direct)	14H	LMH		\$54.38	
2021	3	9047	6714365	Community Development Housing Activity (Direct)	14H	LMH		\$33.75	
2021	3	9047	6714366	Community Development Housing Activity (Direct)	14H	LMH		\$29.38	
2021	3	9047	6720547	Community Development Housing Activity (Direct)	14H	LMH		\$148.75	
2021	3	9047	6726520	Community Development Housing Activity (Direct)	14H	LMH		\$413,870.53	
2021	3	9047	6733588	Community Development Housing Activity (Direct)	14H	LMH		\$231.22	
2021	3	9047	6735490	Community Development Housing Activity (Direct)	14H	LMH		\$198.13	
2021	3	9047	6737745	Community Development Housing Activity (Direct)	14H	LMH		\$530.48	
2021	3	9047	6738570	Community Development Housing Activity (Direct)	14H	LMH		\$500.00	
2021	3	9047	6740590	Community Development Housing Activity (Direct)	14H	LMH		\$1,000.00	
2021	3	9047	6743970	Community Development Housing Activity (Direct)	14H	LMH		\$214.84	
2021	3	9047	6744729	Community Development Housing Activity (Direct)	14H	LMH		\$1,719.00	
2021	3	9047	6746999	Community Development Housing Activity (Direct)	14H	LMH		\$70.74	
2021	3	9047	6748024	Community Development Housing Activity (Direct)	14H	LMH		\$241.69	
2021	3	9047	6752745	Community Development Housing Activity (Direct)	14H	LMH		\$333,202.87	
2021	3	9047	6758498	Community Development Housing Activity (Direct)	14H	LMH		\$164.41	
2021	3	9047	6758912	Community Development Housing Activity (Direct)	14H	LMH		\$258.07	
2021	3	9047	6766500	Community Development Housing Activity (Direct)	14H	LMH		\$275.00	
2021	3	9047	6768423	Community Development Housing Activity (Direct)	14H	LMH		\$5,524.79	
2021	3	9047	6768425	Community Development Housing Activity (Direct)	14H	LMH		\$212.22	
2021	3	9048	6783575	Multi-Family Staffing (Indirect)	14H	LMH		\$13,962.43	
2021	3	9049	6694266	Community Development Housing Activity (Indirect)	14H	LMH		\$195,349.13	
2021	3	9049	6704884	Community Development Housing Activity (Indirect)	14H	LMH		\$4,404.31	
2021	3	9049	6712045	Community Development Housing Activity (Indirect)	14H	LMH		\$4,404.32	
2021	3	9049	6726525	Community Development Housing Activity (Indirect)	14H	LMH		\$236,527.01	
2021	3	9049	6726526	Community Development Housing Activity (Indirect)	14H	LMH		\$5,122.68	
2021	3	9049	6731976	Community Development Housing Activity (Indirect)	14H	LMH		\$4,425.43	
2021	3	9049	6743518	Community Development Housing Activity (Indirect)	14H	LMH		\$4,425.43	
2021	3	9049	6752749	Community Development Housing Activity (Indirect)	14H	LMH		\$190,425.44	
2021	3	9049	6754464	Community Development Housing Activity (Indirect)	14H	LMH		\$4,425.44	
2021	3	9049	6766526	Community Development Housing Activity (Indirect)	14H	LMH		\$4,845.23	
2021	3	9049	6778671	Community Development Housing Activity (Indirect)	14H	LMH		\$4,845.23	
2021	3	9184	6670351	Loan Program 0% interest (GS Group/Nora Construction Management Services)	14H	LMH		\$19,125.00	
2021	3	9184	6676493	Loan Program 0% interest (GS Group/Nora Construction Management Services)	14H	LMH		\$21,650.00	
2021	3	9184	6688630	Loan Program 0% interest (GS Group/Nora Construction Management Services)	14H	LMH		\$21,825.00	
2021	3	9184	6699049	Loan Program 0% interest (GS Group/Nora Construction Management Services)	14H	LMH		\$47,525.00	
2021	3	9184	6713034	Loan Program 0% interest (GS Group/Nora Construction Management Services)	14H	LMH		\$41,200.00	
2021	3	9184	6726420	Loan Program 0% interest (GS Group/Nora Construction Management Services)	14H	LMH		\$36,175.00	
2021	3	9184	6739221	Loan Program 0% interest (GS Group/Nora Construction Management Services)	14H	LMH		\$21,900.00	
2021	3	9184	6754906	Loan Program 0% interest (GS Group/Nora Construction Management Services)	14H	LMH		\$21,725.00	
					14H	Matrix Code		\$3,055,508.48	
2020	5	8937	6651462	CDBG Lead Remediation	14I	LMH		\$22,340.00	
2020	5	8937	6651665	CDBG Lead Remediation	14I	LMH		\$12,201.00	
2020	5	8937	6656666	CDBG Lead Remediation	14I	LMH		\$18,905.00	
2020	5	8937	6656862	CDBG Lead Remediation	14I	LMH		\$5,480.00	
2020	5	8937	6656869	CDBG Lead Remediation	14I	LMH		\$7,595.00	
2020	5	8937	6656871	CDBG Lead Remediation	14I	LMH		\$46,970.00	
2020	5	8937	6662008	CDBG Lead Remediation	14I	LMH		\$12,625.00	
2020	5	8937	6662029	CDBG Lead Remediation	14I	LMH		\$44,450.00	
2020	5	8937	6665482	CDBG Lead Remediation	14I	LMH		\$27,115.50	
2020	5	8937	6692576	CDBG Lead Remediation	14I	LMH		\$8,099.86	
2021	3	9182	6668711	CDBG Lead Remediation (2021)	14I	LMH		\$10,850.00	
2021	3	9182	6670375	CDBG Lead Remediation (2021)	14I	LMH		\$6,600.00	
2021	3	9182	6670377	CDBG Lead Remediation (2021)	14I	LMH		\$33,052.00	
2021	3	9182	6671169	CDBG Lead Remediation (2021)	14I	LMH		\$25,220.00	
2021	3	9182	6673116	CDBG Lead Remediation (2021)	14I	LMH		\$13,650.00	
2021	3	9182	6674789	CDBG Lead Remediation (2021)	14I	LMH		\$13,957.00	
2021	3	9182	6679371	CDBG Lead Remediation (2021)	14I	LMH		\$28,034.00	
2021	3	9182	6685063	CDBG Lead Remediation (2021)	14I	LMH		\$30,490.00	
2021	3	9182	6685065	CDBG Lead Remediation (2021)	14I	LMH		\$7,400.00	
2021	3	9182	6685161	CDBG Lead Remediation (2021)	14I	LMH		\$19,742.00	
2021	3	9182	6685443	CDBG Lead Remediation (2021)	14I	LMH		\$21,185.40	
2021	3	9182	6685444	CDBG Lead Remediation (2021)	14I	LMH		\$34,804.60	

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2021	3	9182	6687790	CDBG Lead Remediation (2021)	14I	LMH		\$42,762.00	
2021	3	9182	6687816	CDBG Lead Remediation (2021)	14I	LMH		\$12,955.00	
2021	3	9182	6687883	CDBG Lead Remediation (2021)	14I	LMH		\$8,302.00	
2021	3	9182	6690003	CDBG Lead Remediation (2021)	14I	LMH		\$9,527.00	
2021	3	9182	6692618	CDBG Lead Remediation (2021)	14I	LMH		\$29,065.00	
2021	3	9182	6694254	CDBG Lead Remediation (2021)	14I	LMH		\$3,220.00	
2021	3	9182	6694256	CDBG Lead Remediation (2021)	14I	LMH		\$13,100.00	
2021	3	9182	6695244	CDBG Lead Remediation (2021)	14I	LMH		\$28,214.00	
2021	3	9182	6695251	CDBG Lead Remediation (2021)	14I	LMH		\$15,860.00	
2021	3	9182	6695257	CDBG Lead Remediation (2021)	14I	LMH		\$11,600.00	
2021	3	9182	6695440	CDBG Lead Remediation (2021)	14I	LMH		\$28,508.00	
2021	3	9182	6695456	CDBG Lead Remediation (2021)	14I	LMH		\$37,340.00	
2021	3	9182	6695524	CDBG Lead Remediation (2021)	14I	LMH		\$5,087.14	
2021	3	9182	6695527	CDBG Lead Remediation (2021)	14I	LMH		\$500.00	
2021	3	9182	6697428	CDBG Lead Remediation (2021)	14I	LMH		\$15,355.00	
2021	3	9182	6697436	CDBG Lead Remediation (2021)	14I	LMH		\$8,020.00	
2021	3	9182	6697765	CDBG Lead Remediation (2021)	14I	LMH		\$48,538.00	
2021	3	9182	6697769	CDBG Lead Remediation (2021)	14I	LMH		\$34,085.00	
2021	3	9182	6697928	CDBG Lead Remediation (2021)	14I	LMH		\$55,530.00	
2021	3	9182	6699046	CDBG Lead Remediation (2021)	14I	LMH		\$57,695.00	
2022	2	9152	6728735	CDBG Lead Remediation	14I	LMH		\$23,480.80	
2022	2	9152	6728736	CDBG Lead Remediation	14I	LMH		\$28,856.00	
2022	2	9152	6728737	CDBG Lead Remediation	14I	LMH		\$16,009.00	
2022	2	9152	6728738	CDBG Lead Remediation	14I	LMH		\$5,620.00	
2022	2	9152	6728739	CDBG Lead Remediation	14I	LMH		\$33,090.00	
2022	2	9152	6728740	CDBG Lead Remediation	14I	LMH		\$26,541.50	
2022	2	9152	6728741	CDBG Lead Remediation	14I	LMH		\$6,225.00	
2022	2	9152	6728743	CDBG Lead Remediation	14I	LMH		\$2,411.00	
2022	2	9152	6728744	CDBG Lead Remediation	14I	LMH		\$6,768.00	
2022	2	9152	6728745	CDBG Lead Remediation	14I	LMH		\$8,750.00	
2022	2	9152	6728746	CDBG Lead Remediation	14I	LMH		\$16,576.00	
2022	2	9152	6728747	CDBG Lead Remediation	14I	LMH		\$39,322.00	
2022	2	9152	6728748	CDBG Lead Remediation	14I	LMH		\$43,040.00	
2022	2	9152	6728749	CDBG Lead Remediation	14I	LMH		\$17,688.00	
2022	2	9152	6728750	CDBG Lead Remediation	14I	LMH		\$56,980.00	
2022	2	9152	6728751	CDBG Lead Remediation	14I	LMH		\$11,300.00	
2022	2	9152	6728752	CDBG Lead Remediation	14I	LMH		\$1,065.00	
2022	2	9152	6728753	CDBG Lead Remediation	14I	LMH		\$19,427.00	
2022	2	9152	6728754	CDBG Lead Remediation	14I	LMH		\$13,083.00	
2022	2	9152	6728755	CDBG Lead Remediation	14I	LMH		\$9,697.00	
2022	2	9152	6728756	CDBG Lead Remediation	14I	LMH		\$7,536.00	
2022	2	9152	6728757	CDBG Lead Remediation	14I	LMH		\$12,338.00	
2022	2	9152	6728758	CDBG Lead Remediation	14I	LMH		\$65,111.00	
2022	2	9152	6728759	CDBG Lead Remediation	14I	LMH		\$50,431.00	
2022	2	9152	6728760	CDBG Lead Remediation	14I	LMH		\$67,001.00	
2022	2	9152	6728763	CDBG Lead Remediation	14I	LMH		\$26,324.00	
2022	2	9152	6728764	CDBG Lead Remediation	14I	LMH		\$19,775.00	
2022	2	9152	6728765	CDBG Lead Remediation	14I	LMH		\$15,160.00	
2022	2	9152	6728766	CDBG Lead Remediation	14I	LMH		\$14,125.00	
2022	2	9152	6728767	CDBG Lead Remediation	14I	LMH		\$26,887.00	
2022	2	9152	6728768	CDBG Lead Remediation	14I	LMH		\$4,125.00	
2022	2	9152	6728769	CDBG Lead Remediation	14I	LMH		\$4,538.00	
2022	2	9152	6728770	CDBG Lead Remediation	14I	LMH		\$18,589.00	
2022	2	9152	6728771	CDBG Lead Remediation	14I	LMH		\$54,200.00	
2022	2	9152	6728774	CDBG Lead Remediation	14I	LMH		\$33,080.00	
2022	2	9152	6728775	CDBG Lead Remediation	14I	LMH		\$4,980.00	
2022	2	9152	6728777	CDBG Lead Remediation	14I	LMH		\$8,700.00	
2022	2	9152	6728778	CDBG Lead Remediation	14I	LMH		\$22,645.00	
2022	2	9152	6728779	CDBG Lead Remediation	14I	LMH		\$45,730.00	
2022	2	9152	6728971	CDBG Lead Remediation	14I	LMH		\$41,267.00	
2022	2	9152	6731531	CDBG Lead Remediation	14I	LMH		\$38,438.00	
2022	2	9152	6731968	CDBG Lead Remediation	14I	LMH		\$18,672.50	
2022	2	9152	6732696	CDBG Lead Remediation	14I	LMH		\$39,539.00	
2022	2	9152	6732845	CDBG Lead Remediation	14I	LMH		\$18,135.00	
2022	2	9152	6732863	CDBG Lead Remediation	14I	LMH		\$17,269.00	
2022	2	9152	6732881	CDBG Lead Remediation	14I	LMH		\$11,100.00	
2022	2	9152	6735250	CDBG Lead Remediation	14I	LMH		\$11,250.00	
2022	2	9152	6735261	CDBG Lead Remediation	14I	LMH		\$8,500.00	
2022	2	9152	6738842	CDBG Lead Remediation	14I	LMH		\$35,575.00	
2022	2	9152	6738844	CDBG Lead Remediation	14I	LMH		\$68,400.00	
2022	2	9152	6739215	CDBG Lead Remediation	14I	LMH		\$26,785.00	
2022	2	9152	6741297	CDBG Lead Remediation	14I	LMH		\$17,270.00	
2022	2	9152	6743901	CDBG Lead Remediation	14I	LMH		\$54,219.00	
2022	2	9152	6744113	CDBG Lead Remediation	14I	LMH		\$29,364.00	
2022	2	9152	6744288	CDBG Lead Remediation	14I	LMH		\$39,303.00	
2022	2	9152	6744294	CDBG Lead Remediation	14I	LMH		\$35,328.00	

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2022	2	9152	6744297	CDBG Lead Remediation			141	LMH		\$40,547.00	
2022	2	9152	6744306	CDBG Lead Remediation			141	LMH		\$22,410.00	
2022	2	9152	6744310	CDBG Lead Remediation			141	LMH		\$36,226.00	
2021	21	9098	6740902	Detroit Food Commons LLC (Economic Dvlpt) (Reprogrammed Funds 2021)			18A	LMA	Matrix Code	\$2,412,831.30	
							18A		Matrix Code	\$88,714.84	
Total										\$19,916,975.10	
LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27											
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2018	6	8580	6688635	No	Detroit Safe Clean and Decent Team	B18MC260006	EN	03T	LMC	\$11,843.41	
2018	6	8580	6736442	No	Detroit Safe Clean and Decent Team	B18MC260006	EN	03T	LMC	\$4,797.50	
2020	16	8859	6682619	No	Alternatives for Girls RR	B20MC260006	EN	03T	LMC	\$1,660.00	
2020	16	8859	6700105	No	Alternatives for Girls RR	B20MC260006	EN	03T	LMC	\$5,374.51	
2020	16	8865	6692393	No	Community Home Support (RR)	B20MC260006	EN	03T	LMC	\$4,578.06	
2020	16	8954	6685077	No	Motor City Mitten Mission (SO) (Reprogrammed Funds)	B18MC260006	EN	03T	LMC	\$22,427.30	
2020	16	8954	6685131	No	Motor City Mitten Mission (SO) (Reprogrammed Funds)	B18MC260006	EN	03T	LMC	\$28,871.44	
2020	16	8954	6685459	No	Motor City Mitten Mission (SO) (Reprogrammed Funds)	B19MC260006	EN	03T	LMC	\$5,107.23	
2020	16	8954	6685461	No	Motor City Mitten Mission (SO) (Reprogrammed Funds)	B19MC260006	EN	03T	LMC	\$5,511.00	
2020	16	8954	6685463	No	Motor City Mitten Mission (SO) (Reprogrammed Funds)	B19MC260006	EN	03T	LMC	\$6,270.96	
2020	16	8954	6685465	No	Motor City Mitten Mission (SO) (Reprogrammed Funds)	B19MC260006	EN	03T	LMC	\$3,702.07	
2020	16	8954	6733032	No	Motor City Mitten Mission (SO) (Reprogrammed Funds)	B18MC260006	EN	03T	LMC	\$16,221.67	
2020	16	8954	6733032	No	Motor City Mitten Mission (SO) (Reprogrammed Funds)	B19MC260006	EN	03T	LMC	\$9,183.14	
2021	6	8999	6685085	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$225.54	
2021	6	8999	6719508	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$1,838.46	
2021	6	8999	6755997	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$3,736.58	
2021	6	8999	6756216	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$5,575.34	
2021	6	8999	6756220	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$7,347.62	
2021	6	8999	6756235	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$6,034.75	
2021	6	8999	6759212	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$6,191.41	
2021	6	8999	6759215	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$5,518.80	
2021	6	8999	6759240	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$5,148.43	
2021	6	8999	6759244	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$7,678.90	
2021	6	8999	6759246	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$4,765.06	
2021	6	8999	6759248	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$9,166.64	
2021	6	8999	6766528	No	Alternatives for Girls(ES)	B21MC260006	EN	03T	LMC	\$9,699.41	
2021	6	9001	6685136	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$5,022.07	
2021	6	9001	6700071	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$14,352.59	
2021	6	9001	6701589	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$18,872.79	
2021	6	9001	6739203	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$85.81	
2021	6	9007	6682907	No	Coalition on Temporary Shelter (COTS) (ES)	B21MC260006	EN	03T	LMC	\$11,832.88	
2021	6	9007	6683668	No	Coalition on Temporary Shelter (COTS) (ES)	B21MC260006	EN	03T	LMC	\$11,533.71	
2021	6	9007	6701719	No	Coalition on Temporary Shelter (COTS) (ES)	B21MC260006	EN	03T	LMC	\$15,733.28	
2021	6	9007	6709075	No	Coalition on Temporary Shelter (COTS) (ES)	B21MC260006	EN	03T	LMC	\$14,594.59	
2021	6	9007	6714360	No	Coalition on Temporary Shelter (COTS) (ES)	B21MC260006	EN	03T	LMC	\$11,396.56	
2021	6	9007	6735810	No	Coalition on Temporary Shelter (COTS) (ES)	B21MC260006	EN	03T	LMC	\$9,922.43	
2021	6	9010	6657980	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$4,617.35	
2021	6	9010	6679370	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$6,128.89	
2021	6	9010	6687946	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$5,914.57	
2021	6	9010	6699048	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$8,873.97	
2021	6	9010	6708496	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$5,388.42	
2021	6	9010	6719492	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$4,932.49	
2021	6	9010	6730762	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$5,981.68	
2021	6	9010	6752872	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$2,428.63	
2021	6	9012	6689973	No	DRMM 3rd Street (ES)	B21MC260006	EN	03T	LMC	\$3,892.84	
2021	6	9013	6703213	No	DRMM 3rd Street (Wm Ctr)	B21MC260006	EN	03T	LMC	\$3,215.44	
2021	6	9014	6689968	No	DRMM Genesis II Chicago (ES)	B21MC260006	EN	03T	LMC	\$103,085.53	
2021	6	9014	6706058	No	DRMM Genesis II Chicago (ES)	B21MC260006	EN	03T	LMC	\$10,997.70	
2021	6	9015	6714179	No	DRMM Genesis II Chicago (Wm Ctr)	B21MC260006	EN	03T	LMC	\$3,788.51	
2021	6	9015	6719443	No	DRMM Genesis II Chicago (Wm Ctr)	B21MC260006	EN	03T	LMC	\$39,322.05	
2021	6	9015	6723553	No	DRMM Genesis II Chicago (Wm Ctr)	B21MC260006	EN	03T	LMC	\$554.97	
2021	6	9015	6733583	No	DRMM Genesis II Chicago (Wm Ctr)	B21MC260006	EN	03T	LMC	\$419.03	
2021	6	9015	6754445	No	DRMM Genesis II Chicago (Wm Ctr)	B21MC260006	EN	03T	LMC	\$1,431.72	
2021	6	9015	6756841	No	DRMM Genesis II Chicago (Wm Ctr)	B21MC260006	EN	03T	LMC	\$5,561.99	
2021	6	9016	6685797	No	DRMM Woodward Oasis Shelter (ES)	B21MC260006	EN	03T	LMC	\$32,663.23	
2021	6	9017	6681208	No	Freedom House (ES)	B21MC260006	EN	03T	LMC	\$2,207.60	
2021	6	9017	6681210	No	Freedom House (ES)	B21MC260006	EN	03T	LMC	\$2,333.50	
2021	6	9017	6708442	No	Freedom House (ES)	B21MC260006	EN	03T	LMC	\$4,234.40	
2021	6	9017	6708492	No	Freedom House (ES)	B21MC260006	EN	03T	LMC	\$2,695.04	
2021	6	9017	6719480	No	Freedom House (ES)	B21MC260006	EN	03T	LMC	\$9,814.55	
2021	6	9017	6720354	No	Freedom House (ES)	B21MC260006	EN	03T	LMC	\$8,473.73	
2021	6	9017	6723147	No	Freedom House (ES)	B21MC260006	EN	03T	LMC	\$6,301.62	
2021	6	9017	6734378	No	Freedom House (ES)	B21MC260006	EN	03T	LMC	\$871.27	
2021	6	9017	6734397	No	Freedom House (ES)	B21MC260006	EN	03T	LMC	\$5,731.52	
2021	6	9020	6685807	No	Methodist Children's Home Society of Michigan (ES)	B21MC260006	EN	03T	LMC	\$18,839.48	

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2021	6	9020	6687627	No	Methodist Children's Home Society of Michigan (ES)	B21MC260006	EN	03T	LMC		\$3,987.00
2021	6	9020	6708490	No	Methodist Children's Home Society of Michigan (ES)	B21MC260006	EN	03T	LMC		\$2,425.60
2021	6	9020	6714358	No	Methodist Children's Home Society of Michigan (ES)	B21MC260006	EN	03T	LMC		\$2,258.31
2021	6	9020	6725304	No	Methodist Children's Home Society of Michigan (ES)	B21MC260006	EN	03T	LMC		\$1,883.23
2021	6	9020	6738848	No	Methodist Children's Home Society of Michigan (ES)	B21MC260006	EN	03T	LMC		\$2,870.09
2021	6	9021	6685778	No	Michigan Verteran's Foundation (ES)	B21MC260006	EN	03T	LMC		\$11,334.48
2021	6	9021	6687868	No	Michigan Verteran's Foundation (ES)	B21MC260006	EN	03T	LMC		\$4,064.66
2021	6	9023	6644122	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$5,565.06
2021	6	9023	6685069	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$4,274.62
2021	6	9023	6685436	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$4,345.92
2021	6	9023	6690110	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$4,401.88
2021	6	9023	6697427	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$9,187.63
2021	6	9023	6697770	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$1,800.00
2021	6	9023	6710780	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$4,778.05
2021	6	9023	6728182	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$9,893.19
2021	6	9023	6728187	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$6,010.56
2021	6	9023	6745496	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC		\$14,158.94
2021	6	9026	6647655	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC		\$3,508.67
2021	6	9026	6676129	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC		\$3,508.67
2021	6	9026	6687840	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC		\$3,998.67
2021	6	9026	6698587	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC		\$6,990.67
2021	6	9026	6733661	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC		\$3,007.83
2021	6	9026	6736699	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC		\$3,539.22
2021	6	9026	6736704	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC		\$3,646.17
2021	6	9028	6707265	No	Southwest Solutions (CAM)	B21MC260006	EN	03T	LMC		\$22,846.93
2021	6	9028	6728210	No	Southwest Solutions (CAM)	B21MC260006	EN	03T	LMC		\$76,297.78
2021	6	9028	6759583	No	Southwest Solutions (CAM)	B21MC260006	EN	03T	LMC		\$14,004.49
2021	6	9028	6761519	No	Southwest Solutions (CAM)	B21MC260006	EN	03T	LMC		\$821.98
2021	6	9032	6682627	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$1,654.55
2021	6	9032	6682628	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$1,074.28
2021	6	9032	6682630	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$2,476.41
2021	6	9032	6682633	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$2,461.04
2021	6	9032	6690016	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$1,093.30
2021	6	9032	6703223	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$2,325.78
2021	6	9032	6707510	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$2,823.47
2021	6	9032	6711735	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$2,136.13
2021	6	9032	6712672	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$2,287.51
2021	6	9032	6719474	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$1,792.46
2021	6	9032	6734381	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$9,244.64
2021	6	9032	6735808	No	YWCA Interim House (ES)	B21MC260006	EN	03T	LMC		\$7,069.78
2022	8	9197	6739225	No	Cass Community Social Services Family Shelter (ES)	B22MC260006	EN	03T	LMC		\$263.12
2022	8	9197	6752582	No	Cass Community Social Services Family Shelter (ES)	B22MC260006	EN	03T	LMC		\$2,128.22
2022	8	9201	6736220	No	Coalition on Temporary Shelter (COTS) (ES)	B22MC260006	EN	03T	LMC		\$1,468.83
2022	8	9201	6746517	No	Coalition on Temporary Shelter (COTS) (ES)	B22MC260006	EN	03T	LMC		\$987.14
2022	8	9201	6760087	No	Coalition on Temporary Shelter (COTS) (ES)	B22MC260006	EN	03T	LMC		\$1,422.72
2022	8	9201	6782439	No	Coalition on Temporary Shelter (COTS) (ES)	B22MC260006	EN	03T	LMC		\$10,415.35
2022	8	9205	6741299	No	Covenant House (ES)	B22MC260006	EN	03T	LMC		\$2,439.88
2022	8	9205	6754436	No	Covenant House (ES)	B22MC260006	EN	03T	LMC		\$5,443.57
2022	8	9205	6764501	No	Covenant House (ES)	B22MC260006	EN	03T	LMC		\$7,585.90
2022	8	9205	6775139	No	Covenant House (ES)	B22MC260006	EN	03T	LMC		\$7,327.20
2022	8	9207	6810197	No	Freedom House (ES)	B22MC260006	EN	03T	LMC		\$3,510.25
2022	8	9212	6752036	No	Neighborhood Service Organization (ES)	B22MC260006	EN	03T	LMC		\$4,041.84
2022	8	9212	6769557	No	Neighborhood Service Organization (ES)	B22MC260006	EN	03T	LMC		\$5,387.02
2022	8	9215	6759926	No	Salvation Army (ES)	B22MC260006	EN	03T	LMC		\$1,526.04
2022	8	9215	6759928	No	Salvation Army (ES)	B22MC260006	EN	03T	LMC		\$2,953.31
2022	8	9215	6760072	No	Salvation Army (ES)	B22MC260006	EN	03T	LMC		\$5,354.75
2022	8	9215	6774740	No	Salvation Army (ES)	B22MC260006	EN	03T	LMC		\$4,350.13
2022	8	9217	6808423	No	YWCA Interim House (ES)	B22MC260006	EN	03T	LMC		\$630.03
2022	8	9219	6769552	Yes	Operation Get Down (ES) - Reprogrammed Funds (2022-23)	B20MC260006	EN	03T	LMC		\$1,162.62
2022	8	9221	6753124	Yes	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	B19MC260006	EN	03T	LMC		\$22,306.88
2022	8	9221	6756571	Yes	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	B19MC260006	EN	03T	LMC		\$8,468.58
2022	8	9221	6757412	Yes	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	B19MC260006	EN	03T	LMC		\$6,724.24
2022	8	9221	6764856	Yes	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	B19MC260006	EN	03T	LMC		\$21,916.29
2022	8	9221	6774708	Yes	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	B19MC260006	EN	03T	LMC		\$12,065.11
2022	8	9221	6777628	Yes	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	B19MC260006	EN	03T	LMC		\$25,518.51
2021	7	8964	6670348	No	Bridging Communities, Inc	B21MC260006	EN	05A	Matrix Code		\$1,059,770.84
2021	7	8964	6679971	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC		\$7,684.57
2021	7	8964	6682915	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC		\$8,342.07
2021	7	8964	6694263	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC		\$9,353.21
2021	7	8964	6701590	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC		\$5,784.74
2021	7	8964	6710118	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC		\$6,336.73
2021	7	8964	6714168	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC		\$5,255.16
2021	7	8964	6735323	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC		\$4,559.14
2021	7	8970	6685585	No	Delray United Action Council	B21MC260006	EN	05A	LMC		\$4,463.34
2021	7	8970	6694585	No	Delray United Action Council	B21MC260006	EN	05A	LMC		\$6,140.10

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2021	7	8970	6707267	No	Delray United Action Council	B21MC260006	EN	05A	LMC		\$6,636.77
2021	7	8970	6714182	No	Delray United Action Council	B21MC260006	EN	05A	LMC		\$10,398.36
2021	7	8970	6724098	No	Delray United Action Council	B21MC260006	EN	05A	LMC		\$4,653.84
2021	7	8970	6729378	No	Delray United Action Council	B21MC260006	EN	05A	LMC		\$2,394.50
2021	7	8980	6674746	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC		\$5,995.76
2021	7	8980	6685415	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC		\$8,993.64
2021	7	8980	6696853	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC		\$5,995.76
2021	7	8980	6705346	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC		\$5,995.76
2021	7	8980	6714501	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC		\$5,995.76
2021	7	8980	6729362	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC		\$5,995.76
2021	7	8980	6739216	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC		\$2,998.00
2021	7	8981	6685067	No	Matrix Human Services	B21MC260006	EN	05A	LMC		\$6,781.84
2021	7	8981	6687756	No	Matrix Human Services	B21MC260006	EN	05A	LMC		\$9,232.59
2021	7	8981	6694261	No	Matrix Human Services	B21MC260006	EN	05A	LMC		\$6,724.63
2021	7	8981	6703219	No	Matrix Human Services	B21MC260006	EN	05A	LMC		\$5,242.75
2021	7	8981	6713358	No	Matrix Human Services	B21MC260006	EN	05A	LMC		\$4,357.50
2021	7	8981	6726425	No	Matrix Human Services	B21MC260006	EN	05A	LMC		\$3,050.02
2021	7	8981	6746514	No	Matrix Human Services	B21MC260006	EN	05A	LMC		\$13,436.36
2021	7	8990	6646676	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC		\$7,029.68
2021	7	8990	6674744	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC		\$7,731.98
2021	7	8990	6685426	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC		\$6,712.26
2021	7	8990	6695829	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC		\$5,086.00
2021	7	8990	6705344	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC		\$7,246.28
2021	7	8990	6719484	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC		\$250.00
2021	7	8990	6728267	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC		\$250.00
2022	6	9118	6775186	No	Bridging Communities, Inc	B22MC260006	EN	05A	LMC		\$6,782.65
2022	6	9118	6775324	No	Bridging Communities, Inc	B22MC260006	EN	05A	LMC		\$8,549.24
2022	6	9118	6775330	No	Bridging Communities, Inc	B22MC260006	EN	05A	LMC		\$4,140.38
2022	6	9118	6776227	No	Bridging Communities, Inc	B22MC260006	EN	05A	LMC		\$5,307.32
2022	6	9134	6765891	No	Luella Hannan Memorial	B22MC260006	EN	05A	LMC		\$4,202.96
2022	6	9134	6770109	No	Luella Hannan Memorial	B22MC260006	EN	05A	LMC		\$6,986.94
2022	6	9134	6773990	No	Luella Hannan Memorial	B22MC260006	EN	05A	LMC		\$8,364.38
2022	6	9134	6773991	No	Luella Hannan Memorial	B22MC260006	EN	05A	LMC		\$5,642.77
2022	6	9135	6759586	No	Matrix Human Services	B22MC260006	EN	05A	LMC		\$5,248.41
2022	6	9135	6761525	No	Matrix Human Services	B22MC260006	EN	05A	LMC		\$5,128.62
2022	6	9135	6774707	No	Matrix Human Services	B22MC260006	EN	05A	LMC		\$5,202.29
2022	6	9144	6778683	No	St. Patrick Senior Center	B22MC260006	EN	05A	LMC		\$1,712.50
2022	6	9144	6779478	No	St. Patrick Senior Center	B22MC260006	EN	05A	LMC		\$13,734.36
								05A	Matrix Code		\$293,170.47
2019	23	9193	6777619	Yes	CV-Accounting Aid Society (Reprogrammed CV Funds)	B19MC260006	EN	05C	LMC		\$340,282.19
2021	6	9029	6714346	No	United Community Housing coalition (HP)	B21MC260006	EN	05C	LMC		\$5,009.33
2021	6	9029	6719469	No	United Community Housing coalition (HP)	B21MC260006	EN	05C	LMC		\$23,463.51
2021	6	9029	6758029	No	United Community Housing coalition (HP)	B21MC260006	EN	05C	LMC		\$35,322.46
2021	6	9029	6758494	No	United Community Housing coalition (HP)	B21MC260006	EN	05C	LMC		\$38,939.07
2021	6	9029	6758909	No	United Community Housing coalition (HP)	B21MC260006	EN	05C	LMC		\$34,845.11
2021	6	9029	6758915	No	United Community Housing coalition (HP)	B21MC260006	EN	05C	LMC		\$34,937.97
2021	6	9029	6773997	No	United Community Housing coalition (HP)	B21MC260006	EN	05C	LMC		\$28,085.52
2021	7	8963	6744302	No	Accounting Aid Society	B21MC260006	EN	05C	LMC		\$20,690.00
2021	7	8963	6744316	No	Accounting Aid Society	B21MC260006	EN	05C	LMC		\$13,750.00
2021	7	8963	6744717	No	Accounting Aid Society	B21MC260006	EN	05C	LMC		\$5,638.50
2021	7	8963	6746520	No	Accounting Aid Society	B21MC260006	EN	05C	LMC		\$14,640.00
2021	7	8963	6746525	No	Accounting Aid Society	B21MC260006	EN	05C	LMC		\$21,160.00
2021	7	8963	6746532	No	Accounting Aid Society	B21MC260006	EN	05C	LMC		\$7,071.50
2021	7	8985	6685468	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B21MC260006	EN	05C	LMC		\$1,064.14
2021	7	8985	6685530	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B21MC260006	EN	05C	LMC		\$7,230.06
2021	7	8985	6712683	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B21MC260006	EN	05C	LMC		\$5,139.50
2021	7	8985	6719440	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B21MC260006	EN	05C	LMC		\$5,451.08
2021	7	8985	6723554	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B21MC260006	EN	05C	LMC		\$4,904.44
2021	7	8985	6723556	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B21MC260006	EN	05C	LMC		\$9,000.85
2021	7	8985	6735812	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B21MC260006	EN	05C	LMC		\$5,661.04
2021	7	8985	6735814	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B21MC260006	EN	05C	LMC		\$643.10
2021	7	8985	6815379	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B20MC260006	EN	05C	LMC		\$4,902.92
2021	7	8985	6815380	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B20MC260006	EN	05C	LMC		\$6,272.36
2021	7	8985	6815382	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B20MC260006	EN	05C	LMC		\$4,829.27
2021	7	8985	6815384	No	Neighborhood Legal Services (Wayne County) (includes Reprgrammed	B20MC260006	EN	05C	LMC		\$4,669.82
2022	6	9117	6744100	No	Accounting Aid Society	B22MC260006	EN	05C	LMC		\$54,739.00
2022	6	9117	6759385	No	Accounting Aid Society	B22MC260006	EN	05C	LMC		\$32,294.00
2022	6	9117	6771357	No	Accounting Aid Society	B22MC260006	EN	05C	LMC		\$3,383.50
2022	8	9198	6739202	No	Cass Community Social Services (SO)	B22MC260006	EN	05C	LMC		\$5,551.68
2022	8	9198	6764566	No	Cass Community Social Services (SO)	B22MC260006	EN	05C	LMC		\$9,461.54
2022	8	9198	6771238	No	Cass Community Social Services (SO)	B22MC260006	EN	05C	LMC		\$10,304.36
2022	8	9198	6777859	No	Cass Community Social Services (SO)	B22MC260006	EN	05C	LMC		\$15,243.59
2022	8	9216	6779997	No	United Community Housing coalition (HP)	B22MC260006	EN	05C	LMC		\$7,993.82
2022	8	9216	6781953	No	United Community Housing coalition (HP)	B22MC260006	EN	05C	LMC		\$31,968.41
2022	8	9216	6781968	No	United Community Housing coalition (HP)	B22MC260006	EN	05C	LMC		\$23,271.66
								05C	Matrix Code		\$877,815.30

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Program Year 2022											
DETROIT , MI											
2019	8	8716	6688629	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC		\$2,455.98
2019	8	8716	6688638	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC		\$678.46
2019	8	8716	6688639	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC		\$948.19
2019	8	8716	6688640	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC		\$439.97
2019	8	8716	6688641	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC		\$1,690.29
2019	8	8716	6690014	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC		\$8,496.11
2020	9	8916	6625289	No	SOAR Detroit	B20MC260006	EN	05D	LMC		\$4,271.27
2020	9	8916	6625838	No	SOAR Detroit	B20MC260006	EN	05D	LMC		\$5,669.52
2020	9	8916	6629028	No	SOAR Detroit	B20MC260006	EN	05D	LMC		\$5,440.79
2021	7	8966	6648862	No	Clark Park Coalition	B21MC260006	EN	05D	LMC		\$5,493.53
2021	7	8966	6648881	No	Clark Park Coalition	B21MC260006	EN	05D	LMC		\$5,650.37
2021	7	8966	6721055	No	Clark Park Coalition	B21MC260006	EN	05D	LMC		\$10,192.19
2021	7	8966	6721055	No	Clark Park Coalition	B22MC260006	PI	05D	LMC		\$100.00
2021	7	8966	6721186	No	Clark Park Coalition	B21MC260006	EN	05D	LMC		\$8,173.64
2021	7	8966	6721315	No	Clark Park Coalition	B21MC260006	EN	05D	LMC		\$9,740.97
2021	7	8966	6727939	No	Clark Park Coalition	B21MC260006	EN	05D	LMC		\$5,613.79
2021	7	8966	6727940	No	Clark Park Coalition	B21MC260006	EN	05D	LMC		\$8,339.14
2021	7	8966	6738576	No	Clark Park Coalition	B21MC260006	EN	05D	LMC		\$11,048.26
2021	7	8966	6752815	No	Clark Park Coalition	B21MC260006	EN	05D	LMC		\$8,867.84
2021	7	8967	6740865	No	Cody Rouge Community Action Alliance	B21MC260006	EN	05D	LMC		\$4,166.00
2021	7	8967	6745482	No	Cody Rouge Community Action Alliance	B21MC260006	EN	05D	LMC		\$4,166.00
2021	7	8967	6745486	No	Cody Rouge Community Action Alliance	B21MC260006	EN	05D	LMC		\$4,000.00
2021	7	8967	6745487	No	Cody Rouge Community Action Alliance	B21MC260006	EN	05D	LMC		\$6,000.00
2021	7	8967	6745490	No	Cody Rouge Community Action Alliance	B21MC260006	EN	05D	LMC		\$5,000.00
2021	7	8967	6746549	No	Cody Rouge Community Action Alliance	B21MC260006	EN	05D	LMC		\$9,600.00
2021	7	8967	6747010	No	Cody Rouge Community Action Alliance	B21MC260006	EN	05D	LMC		\$17,213.32
2021	7	8967	6747017	No	Cody Rouge Community Action Alliance	B21MC260006	EN	05D	LMC		\$11,000.00
2021	7	8967	6749867	No	Cody Rouge Community Action Alliance	B21MC260006	EN	05D	LMC		\$750.00
2021	7	8968	6687620	No	Coleman A. Young Foundation	B21MC260006	EN	05D	LMC		\$4,775.00
2021	7	8968	6698584	No	Coleman A. Young Foundation	B21MC260006	EN	05D	LMC		\$2,510.05
2021	7	8968	6707270	No	Coleman A. Young Foundation	B21MC260006	EN	05D	LMC		\$2,355.34
2021	7	8968	6719510	No	Coleman A. Young Foundation	B21MC260006	EN	05D	LMC		\$104.40
2021	7	8968	6726436	No	Coleman A. Young Foundation	B21MC260006	EN	05D	LMC		\$1,950.00
2021	7	8968	6728193	No	Coleman A. Young Foundation	B21MC260006	EN	05D	LMC		\$4,020.94
2021	7	8968	6740899	No	Coleman A. Young Foundation	B21MC260006	EN	05D	LMC		\$3,125.00
2021	7	8968	6752739	No	Coleman A. Young Foundation	B21MC260006	EN	05D	LMC		\$1,024.70
2021	7	8969	6701603	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B21MC260006	EN	05D	LMC		\$14,890.52
2021	7	8969	6712822	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B21MC260006	EN	05D	LMC		\$3,582.71
2021	7	8969	6713036	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B21MC260006	EN	05D	LMC		\$2,935.50
2021	7	8969	6713039	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B21MC260006	EN	05D	LMC		\$4,518.25
2021	7	8969	6720404	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B21MC260006	EN	05D	LMC		\$15,097.79
2021	7	8969	6722078	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B21MC260006	EN	05D	LMC		\$9,273.75
2021	7	8969	6740872	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B21MC260006	EN	05D	LMC		\$12,519.39
2021	7	8969	6755800	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B21MC260006	EN	05D	LMC		\$127.09
2021	7	8975	6754454	No	Heritage Literacy (Works)	B21MC260006	EN	05D	LMC		\$3,112.82
2021	7	8975	6754487	No	Heritage Literacy (Works)	B21MC260006	EN	05D	LMC		\$6,015.96
2021	7	8975	6754489	No	Heritage Literacy (Works)	B21MC260006	EN	05D	LMC		\$4,165.68
2021	7	8975	6754967	No	Heritage Literacy (Works)	B21MC260006	EN	05D	LMC		\$9,076.19
2021	7	8975	6754971	No	Heritage Literacy (Works)	B21MC260006	EN	05D	LMC		\$9,089.14
2021	7	8975	6754990	No	Heritage Literacy (Works)	B21MC260006	EN	05D	LMC		\$3,401.05
2021	7	8975	6754993	No	Heritage Literacy (Works)	B21MC260006	EN	05D	LMC		\$6,901.08
2021	7	8975	6756018	No	Heritage Literacy (Works)	B21MC260006	EN	05D	LMC		\$2,820.56
2021	7	8975	6756027	No	Heritage Literacy (Works)	B21MC260006	EN	05D	LMC		\$17,921.75
2021	7	8982	6674814	No	Mercy Education Project	B21MC260006	EN	05D	LMC		\$6,021.56
2021	7	8982	6687944	No	Mercy Education Project	B21MC260006	EN	05D	LMC		\$5,971.37
2021	7	8982	6719450	No	Mercy Education Project	B21MC260006	EN	05D	LMC		\$7,010.14
2021	7	8982	6719456	No	Mercy Education Project	B21MC260006	EN	05D	LMC		\$6,469.48
2021	7	8982	6719497	No	Mercy Education Project	B21MC260006	EN	05D	LMC		\$5,981.91
2021	7	8982	6726285	No	Mercy Education Project	B21MC260006	EN	05D	LMC		\$5,509.52
2021	7	8983	6739209	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$4,891.31
2021	7	8983	6739211	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$1,356.31
2021	7	8983	6739212	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$5,041.31
2021	7	8983	6740904	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$8,893.99
2021	7	8983	6740905	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$1,523.68
2021	7	8983	6748033	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$14,205.52
2021	7	8983	6748036	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$6,694.56
2021	7	8983	6748037	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$2,958.92
2021	7	8983	6752562	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$9,463.06
2021	7	8983	6752565	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$2,895.23
2021	7	8983	6752783	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$5,936.46
2021	7	8983	6756069	No	Mosaic Youth Services	B21MC260006	EN	05D	LMC		\$4,084.65
2021	7	8991	6749745	No	Teen Hype Youth Development	B21MC260006	EN	05D	LMC		\$3,077.60
2021	7	8991	6751654	No	Teen Hype Youth Development	B21MC260006	EN	05D	LMC		\$3,081.51
2021	7	8991	6753208	No	Teen Hype Youth Development	B21MC260006	EN	05D	LMC		\$2,440.77
2021	7	8991	6757411	No	Teen Hype Youth Development	B21MC260006	EN	05D	LMC		\$3,486.91
2021	7	8992	6712817	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$3,226.76

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2021	7	8992	6721063	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$4,244.82
2021	7	8992	6721064	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$5,311.24
2021	7	8992	6722465	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$2,042.81
2021	7	8992	6723136	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$1,797.97
2021	7	8992	6723139	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$3,947.68
2021	7	8992	6723140	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$2,486.81
2021	7	8992	6734375	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$5,006.97
2021	7	8992	6736197	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$3,316.05
2021	7	8992	6740897	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$7,484.14
2021	7	8992	6744102	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$1,864.47
2021	7	8992	6744111	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$14,248.79
2021	7	8992	6752737	No	The Youth Connection	B21MC260006	EN	05D	LMC		\$22,639.72
2021	7	8993	6692395	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$3,340.80
2021	7	8993	6692406	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$3,502.11
2021	7	8993	6692445	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$5,038.11
2021	7	8993	6692572	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$2,599.40
2021	7	8993	6692602	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$5,518.67
2021	7	8993	6703890	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$6,292.54
2021	7	8993	6709506	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$3,730.98
2021	7	8993	6728901	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$4,536.94
2021	7	8993	6743145	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$5,593.96
2021	7	8993	6746555	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$13,559.79
2021	7	8993	6750603	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$7,224.32
2021	7	8993	6752243	No	Urban Neighborhood Initiative	B21MC260006	EN	05D	LMC		\$11,979.73
2021	7	8994	6650017	No	Wellspring	B21MC260006	EN	05D	LMC		\$9,475.84
2021	7	8994	6681212	No	Wellspring	B21MC260006	EN	05D	LMC		\$5,410.37
2021	7	8994	6685776	No	Wellspring	B21MC260006	EN	05D	LMC		\$8,321.17
2021	7	8994	6695480	No	Wellspring	B21MC260006	EN	05D	LMC		\$6,809.87
2021	7	8994	6704885	No	Wellspring	B21MC260006	EN	05D	LMC		\$3,143.35
2021	7	8994	6714167	No	Wellspring	B21MC260006	EN	05D	LMC		\$3,684.80
2021	7	9238	6730744	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$91,430.73
2021	7	9238	6732826	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$1,044.00
2021	7	9238	6732842	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$17,401.57
2021	7	9238	6732888	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$117,265.02
2021	7	9238	6732906	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$17,780.56
2021	7	9239	6730743	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$128,517.79
2021	7	9239	6732703	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$20,700.25
2021	7	9239	6732838	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$19,007.92
2021	7	9239	6732847	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$1,059.00
2021	7	9239	6732902	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$176,692.76
2021	7	9240	6730742	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$69,059.17
2021	7	9240	6732848	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$18,141.00
2021	7	9240	6732850	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$1,572.00
2021	7	9240	6732883	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$89,485.46
2021	7	9240	6735478	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$13,241.32
2021	7	9241	6730741	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$65,781.95
2021	7	9241	6732829	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$10,735.57
2021	7	9241	6732831	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$10,461.40
2021	7	9241	6732852	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$852.00
2021	7	9241	6732877	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$88,378.38
2021	7	9242	6732707	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$136,778.48
2021	7	9242	6732853	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$89.36
2021	7	9242	6732854	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$20,738.87
2021	7	9242	6732859	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$188,771.48
2021	7	9242	6735488	No	Public Service - Summer Jobs Program including GYDT and Training (NRSA	B21MC260006	EN	05D	LMC		\$21,128.17
2022	6	9121	6771236	No	Clark Park Coalition	B22MC260006	EN	05D	LMC		\$5,986.75
2022	6	9123	6779996	No	Coleman A. Young Foundation	B22MC260006	EN	05D	LMC		\$1,000.00
2022	6	9136	6752026	No	Mercy Education Project	B22MC260006	EN	05D	LMC		\$3,251.12
2022	6	9136	6752031	No	Mercy Education Project	B22MC260006	EN	05D	LMC		\$6,022.44
2022	6	9136	6764855	No	Mercy Education Project	B22MC260006	EN	05D	LMC		\$6,980.02
2022	6	9136	6771360	No	Mercy Education Project	B22MC260006	EN	05D	LMC		\$6,019.92
2022	6	9149	6811048	No	Wellspring	B22MC260006	EN	05D	LMC		\$9,834.13
								05D	Matrix Code		\$1,980,285.63
2021	7	8979	6649999	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC		\$5,736.62
2021	7	8979	6673089	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC		\$8,206.08
2021	7	8979	6685417	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC		\$6,320.72
2021	7	8979	6697772	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC		\$6,066.72
2021	7	8979	6707263	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC		\$6,045.72
2021	7	8979	6713357	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC		\$6,699.86
2021	7	8979	6724100	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC		\$929.14
2021	7	8979	6724102	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC		\$5,079.12
2022	6	9133	6746568	No	Latin Americans for Social and Economic Development (LASED)	B22MC260006	EN	05E	LMC		\$1,944.09
2022	6	9133	6747969	No	Latin Americans for Social and Economic Development (LASED)	B22MC260006	EN	05E	LMC		\$5,327.20
2022	6	9133	6763776	No	Latin Americans for Social and Economic Development (LASED)	B22MC260006	EN	05E	LMC		\$6,577.20
2022	6	9133	6770110	No	Latin Americans for Social and Economic Development (LASED)	B22MC260006	EN	05E	LMC		\$5,319.67
								05E	Matrix Code		\$64,252.24

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Program Year 2022											
DETROIT, MI											
2021	7	8965	6662026	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC		\$10,434.93
2021	7	8965	6676124	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC		\$9,457.70
2021	7	8965	6685434	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC		\$7,926.62
2021	7	8965	6695828	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC		\$7,759.90
2021	7	8965	6707507	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC		\$7,940.29
2021	7	8965	6722092	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC		\$6,004.32
2021	7	8965	6756230	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC		\$117.12
2021	7	8973	6729364	No	Focus HOPE	B21MC260006	EN	05H	LMC		\$5,439.45
2021	7	8973	6730273	No	Focus HOPE	B21MC260006	EN	05H	LMC		\$5,859.92
2021	7	8973	6730275	No	Focus HOPE	B21MC260006	EN	05H	LMC		\$8,520.16
2021	7	8973	6730759	No	Focus HOPE	B21MC260006	EN	05H	LMC		\$7,711.00
2021	7	8973	6730761	No	Focus HOPE	B21MC260006	EN	05H	LMC		\$6,462.83
2021	7	8973	6735677	No	Focus HOPE	B21MC260006	EN	05H	LMC		\$3,776.19
2021	7	8973	6746598	No	Focus HOPE	B21MC260006	EN	05H	LMC		\$9,128.35
2021	7	8973	6756569	No	Focus HOPE	B21MC260006	EN	05H	LMC		\$23,704.12
2021	7	8973	6759220	No	Focus HOPE	B21MC260006	EN	05H	LMC		\$5,309.92
2021	7	8976	6685596	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC		\$4,300.72
2021	7	8976	6710925	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC		\$9,632.87
2021	7	8976	6710931	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC		\$5,517.63
2021	7	8976	6726289	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC		\$6,207.25
2021	7	8976	6729366	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC		\$7,019.86
2021	7	8976	6735489	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC		\$4,252.57
2022	6	9120	6810199	No	Center for Employment Opportunities	B22MC260006	EN	05H	LMC		\$7,102.49
2022	6	9128	6778688	No	Family Assistance for Renaissance Men	B22MC260006	EN	05H	LMC		\$990.84
2022	6	9130	6746559	No	International Institute of Metropolitan Detroit	B22MC260006	EN	05H	LMC		\$5,515.92
2022	6	9130	6752781	No	International Institute of Metropolitan Detroit	B22MC260006	EN	05H	LMC		\$5,249.99
2022	6	9130	6768092	No	International Institute of Metropolitan Detroit	B22MC260006	EN	05H	LMC		\$6,966.96
2022	6	9130	6776231	No	International Institute of Metropolitan Detroit	B22MC260006	EN	05H	LMC		\$9,642.95
2022	6	9140	6757200	No	Siena Literacy Center	B22MC260006	EN	05H	LMC		\$5,379.29
2022	6	9140	6759380	No	Siena Literacy Center	B22MC260006	EN	05H	LMC		\$8,102.28
2022	6	9140	6759589	No	Siena Literacy Center	B22MC260006	EN	05H	LMC		\$11,779.40
								05H	Matrix Code		\$223,213.84
2021	7	8997	6726053	No	Jefferson East Business Association	B21MC260006	EN	05I	LMC		\$7,517.93
2021	7	8997	6728189	No	Jefferson East Business Association	B21MC260006	EN	05I	LMC		\$11,064.55
2021	7	8997	6728191	No	Jefferson East Business Association	B21MC260006	EN	05I	LMC		\$1,993.06
2021	7	8997	6728197	No	Jefferson East Business Association	B21MC260006	EN	05I	LMC		\$6,444.28
2021	7	8997	6728198	No	Jefferson East Business Association	B21MC260006	EN	05I	LMC		\$6,235.07
2021	7	8997	6728270	No	Jefferson East Business Association	B21MC260006	EN	05I	LMC		\$18,356.44
2021	7	8997	6730749	No	Jefferson East Business Association	B21MC260006	EN	05I	LMC		\$21,333.67
								05I	Matrix Code		\$72,945.00
2020	9	8920	6696852	No	The Yunion	B20MC260006	EN	05M	LMC		\$5,715.14
2020	9	8920	6721329	No	The Yunion	B20MC260006	EN	05M	LMC		\$5,036.08
2020	9	8920	6728178	No	The Yunion	B20MC260006	EN	05M	LMC		\$7,372.16
2020	9	8920	6728726	No	The Yunion	B20MC260006	EN	05M	LMC		\$6,442.62
2020	9	8920	6754996	No	The Yunion	B20MC260006	EN	05M	LMC		\$3,201.24
2021	7	8974	6728207	No	The Greening of Detroit	B21MC260006	EN	05M	LMC		\$5,507.55
2021	7	8974	6728897	No	The Greening of Detroit	B21MC260006	EN	05M	LMC		\$15,418.08
2021	7	8974	6734373	No	The Greening of Detroit	B21MC260006	EN	05M	LMC		\$24,001.89
2021	7	8974	6740863	No	The Greening of Detroit	B21MC260006	EN	05M	LMC		\$5,796.08
2021	7	8974	6746592	No	The Greening of Detroit	B21MC260006	EN	05M	LMC		\$4,655.08
2021	7	8974	6754969	No	The Greening of Detroit	B21MC260006	EN	05M	LMC		\$6,798.17
2021	7	8977	6648538	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC		\$3,005.50
2021	7	8977	6650235	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC		\$3,394.00
2021	7	8977	6656654	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC		\$4,238.00
2021	7	8977	6681865	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC		\$10,727.93
2021	7	8977	6692443	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC		\$6,174.36
2021	7	8977	6705350	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC		\$6,589.57
2021	7	8977	6707273	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC		\$7,284.92
2021	7	8977	6721325	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC		\$4,822.14
2021	7	8977	6728978	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC		\$5,040.00
2021	7	8984	6659857	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$5,192.00
2021	7	8984	6673160	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$5,787.00
2021	7	8984	6683654	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$6,722.00
2021	7	8984	6701595	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$9,135.00
2021	7	8984	6707281	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$9,985.52
2021	7	8984	6712819	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$8,016.64
2021	7	8984	6724097	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$19,979.00
2021	7	8984	6739204	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$4,992.04
2021	7	8984	6746596	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$6,514.20
2021	7	8984	6759595	No	My Community Dental Center (MCDC)	B21MC260006	EN	05M	LMC		\$1,621.60
2021	7	8986	6687621	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$4,387.52
2021	7	8986	6687703	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$4,262.79
2021	7	8986	6687705	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$4,101.94
2021	7	8986	6687826	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$5,348.01
2021	7	8986	6687832	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$6,677.11
2021	7	8986	6687879	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$4,843.39

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2021	7	8986	6687955	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$4,539.68
2021	7	8986	6687978	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$13,559.16
2021	7	8986	6696854	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$4,544.56
2021	7	8986	6696878	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$0.30
2021	7	8986	6706054	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$3,881.28
2021	7	8986	6721303	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$4,994.72
2021	7	8986	6731528	No	Project Healthy Community	B21MC260006	EN	05M	LMC		\$21,809.54
2021	7	8995	6679373	No	World Medical Relief	B21MC260006	EN	05M	LMC		\$5,699.03
2021	7	8995	6685425	No	World Medical Relief	B21MC260006	EN	05M	LMC		\$3,938.61
2021	7	8995	6700084	No	World Medical Relief	B21MC260006	EN	05M	LMC		\$5,289.02
2021	7	8995	6714349	No	World Medical Relief	B21MC260006	EN	05M	LMC		\$4,325.40
2021	7	8995	6720400	No	World Medical Relief	B21MC260006	EN	05M	LMC		\$6,017.57
2021	7	8995	6729471	No	World Medical Relief	B21MC260006	EN	05M	LMC		\$14,808.57
2021	7	8995	6732843	No	World Medical Relief	B21MC260006	EN	05M	LMC		\$7,362.46
2021	7	8996	6703203	No	YMCA	B21MC260006	EN	05M	LMC		\$12,420.79
2021	7	8996	6708439	No	YMCA	B21MC260006	EN	05M	LMC		\$12,420.82
2021	7	8996	6719513	No	YMCA	B21MC260006	EN	05M	LMC		\$20,021.69
2021	7	8996	6736206	No	YMCA	B21MC260006	EN	05M	LMC		\$33,081.70
2022	6	9119	6757020	No	Cass Community Social Services	B22MC260006	EN	05M	LMC		\$3,709.28
2022	6	9119	6765889	No	Cass Community Social Services	B22MC260006	EN	05M	LMC		\$3,810.44
2022	6	9119	6774735	No	Cass Community Social Services	B22MC260006	EN	05M	LMC		\$3,572.86
2022	6	9150	6773989	No	World Medical Relief	B22MC260006	EN	05M	LMC		\$5,585.11
2022	6	9150	6773995	No	World Medical Relief	B22MC260006	EN	05M	LMC		\$2,552.61
								05M	Matrix Code		\$446,731.47
2021	6	9018	6676489	No	Legal Aid & Defender (HP)	B21MC260006	EN	05Q	LMC		\$16,970.52
2021	6	9018	6707287	No	Legal Aid & Defender (HP)	B21MC260006	EN	05Q	LMC		\$21,101.36
2021	6	9018	6708434	No	Legal Aid & Defender (HP)	B21MC260006	EN	05Q	LMC		\$7,069.67
2021	6	9018	6708437	No	Legal Aid & Defender (HP)	B21MC260006	EN	05Q	LMC		\$17,019.19
2021	6	9018	6719473	No	Legal Aid & Defender (HP)	B21MC260006	EN	05Q	LMC		\$1,364.32
2021	6	9019	6685431	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$5,641.59
2021	6	9019	6706059	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$4,682.86
2021	6	9019	6707277	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$4,358.78
2021	6	9019	6707512	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$4,023.69
2021	6	9019	6712674	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$4,087.08
2021	6	9019	6712969	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$3,528.71
2021	6	9019	6713061	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$5,302.69
2021	6	9019	6713360	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$3,597.80
2021	6	9019	6713398	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$3,552.27
2021	6	9019	6713405	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$3,579.80
2021	6	9019	6734400	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$3,780.49
2021	6	9019	6734403	No	Matrix Human Services (HP)	B21MC260006	EN	05Q	LMC		\$527.47
2022	8	9208	6751704	No	Legal Aid & Defender (HP)	B22MC260006	EN	05Q	LMC		\$226.03
2022	8	9208	6760068	No	Legal Aid & Defender (HP)	B22MC260006	EN	05Q	LMC		\$624.42
2022	8	9208	6776616	No	Legal Aid & Defender (HP)	B22MC260006	EN	05Q	LMC		\$733.50
2022	8	9209	6744307	No	Matrix Human Services (HP)	B22MC260006	EN	05Q	LMC		\$2,690.07
2022	8	9209	6760089	No	Matrix Human Services (HP)	B22MC260006	EN	05Q	LMC		\$5,111.92
2022	8	9209	6777858	No	Matrix Human Services (HP)	B22MC260006	EN	05Q	LMC		\$4,555.98
								05Q	Matrix Code		\$124,130.21
2020	16	8862	6668704	No	Central City Integrated Health (RR)	B20MC260006	EN	05S	LMH		\$3,760.00
2020	16	8879	6683674	No	Ruth Ellis (RR)	B20MC260006	EN	05S	LMH		\$8,105.33
2020	16	8879	6694579	No	Ruth Ellis (RR)	B20MC260006	EN	05S	LMH		\$1,407.77
2020	16	8879	6694582	No	Ruth Ellis (RR)	B20MC260006	EN	05S	LMH		\$1,336.48
2020	16	8884	6692622	No	Wayne Metro Community Action (RR)	B20MC260006	EN	05S	LMH		\$1,889.51
2021	6	9000	6688628	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$4,333.00
2021	6	9000	6720278	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$647.19
2021	6	9000	6720279	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$1,294.18
2021	6	9000	6720280	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$1,294.18
2021	6	9000	6720281	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$1,294.18
2021	6	9000	6720282	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$5,914.18
2021	6	9000	6720283	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$7,502.27
2021	6	9000	6760060	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$1,049.00
2021	6	9000	6760065	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$12,086.06
2021	6	9000	6767261	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$10,505.00
2021	6	9000	6768087	No	Alternatives for Girls(RR)	B21MC260006	EN	05S	LMH		\$12,532.58
2021	6	9005	6692454	No	Central City Integrated Health (RR)	B21MC260006	EN	05S	LMH		\$3,027.97
2021	6	9005	6694589	No	Central City Integrated Health (RR)	B21MC260006	EN	05S	LMH		\$4,142.16
2021	6	9005	6714507	No	Central City Integrated Health (RR)	B21MC260006	EN	05S	LMH		\$19,377.93
2021	6	9005	6719514	No	Central City Integrated Health (RR)	B21MC260006	EN	05S	LMH		\$14,804.00
2021	6	9005	6741786	No	Central City Integrated Health (RR)	B21MC260006	EN	05S	LMH		\$147.15
2021	6	9005	6743975	No	Central City Integrated Health (RR)	B21MC260006	EN	05S	LMH		\$5,164.02
2021	6	9008	6713355	No	Community Home Support (RR)	B21MC260006	EN	05S	LMH		\$10,863.73
2021	6	9008	6752813	No	Community Home Support (RR)	B21MC260006	EN	05S	LMH		\$6,671.37
2021	6	9008	6753120	No	Community Home Support (RR)	B21MC260006	EN	05S	LMH		\$2,452.62
2021	6	9008	6753121	No	Community Home Support (RR)	B21MC260006	EN	05S	LMH		\$6,786.42
2021	6	9008	6754437	No	Community Home Support (RR)	B21MC260006	EN	05S	LMH		\$3,403.09
2021	6	9008	6754490	No	Community Home Support (RR)	B21MC260006	EN	05S	LMH		\$1,738.56

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2021	6	9008	6754492	No	Community Home Support (RR)	B21MC260006	EN	05S	LMH		\$5,656.84
2021	6	9008	6754501	No	Community Home Support (RR)	B21MC260006	EN	05S	LMH		\$2,860.05
2021	6	9008	6762762	No	Community Home Support (RR)	B21MC260006	EN	05S	LMH		\$1,464.37
2021	6	9022	6685479	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B21MC260006	EN	05S	LMH		\$36,619.48
2021	6	9022	6685484	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B21MC260006	EN	05S	LMH		\$29,499.04
2021	6	9022	6689996	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B21MC260006	EN	05S	LMH		\$21,266.91
2021	6	9022	6701693	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B21MC260006	EN	05S	LMH		\$296.14
2021	6	9022	6712988	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B21MC260006	EN	05S	LMH		\$16,183.76
2021	6	9022	6719495	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B21MC260006	EN	05S	LMH		\$41,232.25
2021	6	9025	6700122	No	Ruth Ellis (RR)	B21MC260006	EN	05S	LMH		\$13,794.43
2021	6	9025	6714176	No	Ruth Ellis (RR)	B21MC260006	EN	05S	LMH		\$6,821.25
2021	6	9025	6714178	No	Ruth Ellis (RR)	B21MC260006	EN	05S	LMH		\$20,754.77
2021	6	9025	6719467	No	Ruth Ellis (RR)	B21MC260006	EN	05S	LMH		\$6,797.51
2021	6	9025	6733034	No	Ruth Ellis (RR)	B21MC260006	EN	05S	LMH		\$10,196.27
2021	6	9027	6689961	No	Southwest Solutions (RR)	B21MC260006	EN	05S	LMH		\$3,197.75
2021	6	9027	6689963	No	Southwest Solutions (RR)	B21MC260006	EN	05S	LMH		\$3,179.33
2021	6	9027	6689965	No	Southwest Solutions (RR)	B21MC260006	EN	05S	LMH		\$4,767.96
2021	6	9027	6689967	No	Southwest Solutions (RR)	B21MC260006	EN	05S	LMH		\$1,992.28
2021	6	9027	6720336	No	Southwest Solutions (RR)	B21MC260006	EN	05S	LMH		\$4,238.20
2021	6	9027	6720564	No	Southwest Solutions (RR)	B21MC260006	EN	05S	LMH		\$6,205.44
2021	6	9027	6723558	No	Southwest Solutions (RR)	B21MC260006	EN	05S	LMH		\$2,886.64
2021	6	9027	6755854	No	Southwest Solutions (RR)	B21MC260006	EN	05S	LMH		\$20,189.19
2021	6	9030	6748030	No	Wayne Metro Community Action (RR))	B21MC260006	EN	05S	LMH		\$19,081.37
2021	6	9030	6748606	No	Wayne Metro Community Action (RR))	B21MC260006	EN	05S	LMH		\$1,621.63
2021	6	9030	6755754	No	Wayne Metro Community Action (RR))	B21MC260006	EN	05S	LMH		\$6,164.69
2021	6	9030	6756924	No	Wayne Metro Community Action (RR))	B21MC260006	EN	05S	LMH		\$8,898.37
2021	6	9030	6757388	No	Wayne Metro Community Action (RR))	B21MC260006	EN	05S	LMH		\$56,320.37
2021	6	9031	6676488	No	Wayne Metro Community Action (HP)	B21MC260006	EN	05S	LMH		\$11,115.08
2021	6	9031	6682635	No	Wayne Metro Community Action (HP)	B21MC260006	EN	05S	LMH		\$14,718.50
2021	6	9031	6710778	No	Wayne Metro Community Action (HP)	B21MC260006	EN	05S	LMH		\$512.73
2021	6	9031	6714180	No	Wayne Metro Community Action (HP)	B21MC260006	EN	05S	LMH		\$512.75
2021	6	9031	6714181	No	Wayne Metro Community Action (HP)	B21MC260006	EN	05S	LMH		\$2,395.24
2022	8	9214	6754425	No	Ruth Ellis (RR)	B22MC260006	EN	05S	LMH		\$2,069.85
2022	8	9214	6774711	No	Ruth Ellis (RR)	B22MC260006	EN	05S	LMH		\$4,073.69
2022	8	9214	6776230	No	Ruth Ellis (RR)	B22MC260006	EN	05S	LMH		\$4,793.62
								05S	Matrix Code		\$545,907.68
2021	7	8971	6682622	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC		\$9,032.63
2021	7	8971	6682623	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC		\$3,668.30
2021	7	8971	6682626	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC		\$7,291.25
2021	7	8971	6687900	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC		\$6,876.50
2021	7	8971	6719500	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC		\$4,858.00
2021	7	8971	6719502	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC		\$10,625.10
2021	7	8971	6719505	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC		\$950.22
2021	7	8987	6701597	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$2,288.80
2021	7	8987	6702980	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$4,101.66
2021	7	8987	6702982	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$6,506.08
2021	7	8987	6702983	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$4,640.04
2021	7	8987	6702984	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$3,633.41
2021	7	8987	6707289	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$5,174.18
2021	7	8987	6721282	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$4,225.04
2021	7	8987	6724088	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$6,924.61
2021	7	8987	6724089	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$4,731.62
2021	7	8987	6728725	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$6,509.48
2021	7	8987	6729497	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$4,970.67
2021	7	8987	6740853	No	SER Metro Detroit	B21MC260006	EN	05Z	LMC		\$13,732.29
2021	7	8988	6712028	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$7,516.46
2021	7	8988	6724094	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$8,901.20
2021	7	8988	6728181	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$9,620.78
2021	7	8988	6728201	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$10,344.01
2021	7	8988	6728202	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$11,520.69
2021	7	8988	6728272	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$2,747.10
2021	7	8988	6728275	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$3,582.71
2021	7	8988	6728276	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$5,120.64
2021	7	8988	6728733	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$9,423.61
2021	7	8988	6729486	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$2,549.29
2021	7	8988	6729502	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$1,861.41
2021	7	8988	6729514	No	Siena Literacy Center	B21MC260006	EN	05Z	LMC		\$4,757.10
2021	7	8989	6726447	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$1,854.60
2021	7	8989	6726489	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$2,152.80
2021	7	8989	6726501	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$1,100.00
2021	7	8989	6739813	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$4,582.00
2021	7	8989	6739817	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$5,980.00
2021	7	8989	6739858	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$8,065.00
2021	7	8989	6752015	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$8,383.21
2021	7	8989	6752732	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$7,993.03
2021	7	8989	6752817	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$4,960.00

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2021	7	8989	6752820	No	Southwest Detroit Business Association (SDBA)	B21MC260006	EN	05Z	LMC		\$4,810.00
2021	7	8998	6739943	No	Southwest Economic Solution Corporation	B21MC260006	EN	05Z	LMC		\$9,445.02
2021	7	8998	6754443	No	Southwest Economic Solution Corporation	B21MC260006	EN	05Z	LMC		\$6,591.26
2021	7	8998	6759252	No	Southwest Economic Solution Corporation	B21MC260006	EN	05Z	LMC		\$6,907.65
2022	6	9127	6752019	No	Dominican Literacy Center	B22MC260006	EN	05Z	LMC		\$7,620.00
2022	6	9127	6752020	No	Dominican Literacy Center	B22MC260006	EN	05Z	LMC		\$8,840.00
2022	6	9127	6756574	No	Dominican Literacy Center	B22MC260006	EN	05Z	LMC		\$11,020.00
2022	6	9127	6771274	No	Dominican Literacy Center	B22MC260006	EN	05Z	LMC		\$9,750.00
2022	6	9145	6808408	No	St. Vincent & Sarah Fisher Center	B22MC260006	EN	05Z	LMC		\$6,016.92
2022	6	9145	6808433	No	St. Vincent & Sarah Fisher Center	B22MC260006	EN	05Z	LMC		\$6,017.24
2022	6	9145	6810048	No	St. Vincent & Sarah Fisher Center	B22MC260006	EN	05Z	LMC		\$6,017.58
								05Z	Matrix Code		\$316,791.19
				No	Activity to prevent, prepare for, and respond to Coronavirus						\$5,566,569.45
				Yes	Activity to prevent, prepare for, and respond to Coronavirus						\$438,444.42
Total											\$6,005,013.87
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37											
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount				
2017	1	8452	6694213	Planning General (Direct)	20		\$180,941.62				
2018	1	8548	6694221	Planning General (Direct)	20		\$380.70				
2018	1	8548	6694223	Planning General (Direct)	20		\$150,996.41				
2018	1	8548	6694490	Planning General (Direct)	20		\$107,790.65				
2018	1	8548	6697414	Planning General (Direct)	20		\$71,728.71				
2019	1	8686	6697418	Planning General (Direct)	20		\$40,783.11				
2021	1	9035	6696337	Planning General (Direct)	20		\$128,589.20				
2021	1	9035	6697425	Planning General (Direct)	20		\$161,642.40				
2021	1	9035	6697426	Planning General (Direct)	20		\$162,209.35				
2021	1	9035	6733025	Planning General (Direct)	20		\$239,800.55				
2021	1	9035	6733660	Planning General (Direct)	20		\$158,192.78				
2021	1	9035	6733665	Planning General (Direct)	20		\$156,032.09				
2021	1	9035	6754485	Planning General (Direct)	20		\$141,477.62				
2021	1	9043	6771864	Eight Mile Blvd (Planning)	20		\$20,700.00				
2022	1	9165	6754497	Planning General (Direct)	20		\$120,236.39				
2022	1	9165	6754498	Planning General (Direct)	20		\$35,670.44				
2022	1	9165	6754500	Planning General (Direct)	20		\$162,138.63				
					20	Matrix Code	\$2,039,310.65				
2017	1	8454	6694574	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A		\$59,648.45				
2017	1	8455	6694573	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A		\$34,089.09				
2019	1	8691	6695462	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$174,232.63				
2019	1	8692	6695461	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A		\$99,573.95				
2020	2	8841	6713049	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$20,194.42				
2021	1	9033	6694570	Administration (Direct)	21A		\$156,934.38				
2021	1	9033	6713051	Administration (Direct)	21A		\$380.00				
2021	1	9034	6694571	Administration (Indirect)	21A		\$76,169.34				
2021	1	9037	6692399	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$1,000.00				
2021	1	9039	6690560	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$500.93				
2021	1	9041	6694572	Policy Implementation Staffing (Direct)	21A		\$89,197.32				
2021	1	9041	6712262	Policy Implementation Staffing (Direct)	21A		\$303.00				
2022	1	9163	6728199	Administration (Direct)	21A		\$425,119.59				
2022	1	9163	6737746	Administration (Direct)	21A		\$554.00				
2022	1	9163	6743234	Administration (Direct)	21A		\$350.00				
2022	1	9163	6749943	Administration (Direct)	21A		\$7,643.00				
2022	1	9163	6752779	Administration (Direct)	21A		\$366,932.48				
2022	1	9163	6764494	Administration (Direct)	21A		\$1,396.00				
2022	1	9163	6768418	Administration (Direct)	21A		\$174.00				
2022	1	9163	6771440	Administration (Direct)	21A		\$350.00				
2022	1	9163	6782455	Administration (Direct)	21A		\$2,688.00				
2022	1	9163	6811037	Administration (Direct)	21A		\$698.00				
2022	1	9166	6730266	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$103,022.61				
2022	1	9166	6751612	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$97,930.12				
2022	1	9166	6760789	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$1,920.00				
2022	1	9166	6766498	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$1,879.72				
2022	1	9166	6808872	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$1,536.00				
2022	1	9166	6811039	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$675.00				
2022	1	9167	6729375	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$238,151.66				
2022	1	9167	6731523	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$100.00				
2022	1	9167	6740874	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$1,920.00				
2022	1	9167	6740881	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$960.00				
2022	1	9167	6748610	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$367.16				
2022	1	9167	6750624	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$201,836.47				
2022	1	9167	6766518	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$646.08				
2022	1	9167	6774734	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$1,190.00				
2022	1	9167	6808886	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$1,152.00				
2022	1	9167	6812395	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$561.38				
2022	1	9169	6730268	Policy Implementation Staffing (Direct)	21A		\$108,544.04				

Public Service Line 28 Obligations

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8409	Neighborhood Service Organization (NSO) (RR)	05S	2/6/2020	147,382.48	147,382.48	0.00	0.00
8420	Kendall CDC	05D	7/11/2018	17,171.12	17,171.12	0.00	0.00
8429	Greater Detroit Agency for Blind	05B	5/31/2019	27,951.91	27,951.91	0.00	0.00
8580	Detroit Safe Clean and Decent Team	03T	2/21/2020	95,709.00	95,709.00	16,640.91	0.00
8620	Community Social Services of Wayne County (ES)	03T	4/23/2019	100,000.00	100,000.00	0.00	0.00
8630	Neighborhood Service Organization (ES)	03T	6/10/2019	90,000.00	90,000.00	0.00	0.00
8632	The Heat and Warmth Fund (THAW) (HP)	05Q	6/10/2019	89,061.00	89,061.00	0.00	0.00
8585	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	6/11/2019	78,443.63	78,443.63	0.00	0.00
8594	Luella Hannan Memorial	05A	3/5/2019	171,660.42	171,660.42	0.00	0.00
8602	Southwest Detroit Business Association	05H	8/9/2019	32,212.33	32,212.33	0.00	0.00
8607	Teen Hype	05D	12/12/2019	53,149.94	53,149.94	0.00	0.00
8609	The Yunion	05M	10/10/2019	84,673.09	84,673.09	0.00	0.00
8744	Cass Community Social Services (SO)	03C	4/15/2020	49,383.23	49,383.23	0.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8745	Cass Community Social Services (Wm Ctr)	03T	2/10/2020	104,987.28	104,987.28	0.00	0.00
8746	Central United Methodist/NOAH (SO)	03C	10/5/2020	100,000.00	100,000.00	0.00	0.00
8747	Coalition on Temporary Shelter (COTS) (ES)	03T	9/25/2020	98,437.50	98,437.50	0.00	0.00
8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T	10/5/2020	39,375.00	39,375.00	0.00	0.00
8750	DRMM Genesis II Chicago (ES)	03T	10/5/2020	38,834.32	38,834.32	0.00	0.00
8751	DRMM Genesis House III Fairview (ES)	03T	10/5/2020	16,216.45	16,216.45	0.00	0.00
8752	DRMM Genesis House III Fairview (Wm Ctr)	03T	9/18/2020	86,370.83	86,370.83	0.00	0.00
8753	DRMM 3rd Street (ES)	03T	10/5/2020	31,221.78	31,221.78	0.00	0.00
8755	Freedom House (ES)	03T	10/5/2020	37,500.00	37,500.00	0.00	0.00
8756	Legal Aid & Defender (HP)	05Q	10/2/2020	55,570.77	55,570.77	0.00	0.00
8757	Michigan Legal Services (FP)	05Q	10/5/2020	150,000.00	150,000.00	0.00	0.00
8758	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	1/21/2020	159,371.47	159,371.47	0.00	0.00
8759	Neighborhood Service Organization (ES)	03T	10/5/2020	68,906.25	68,906.25	0.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8760	Neighborhood Service Organization (SO)	03T	10/5/2020	53,445.23	53,445.23	0.00	0.00
8764	United Community Housing coalition (HP)	05Q	5/26/2020	419,589.06	419,589.06	0.00	0.00
8766	YWCA Interim House (ES)	03T	9/25/2020	43,904.46	43,904.46	0.00	0.00
8783	United Community Housing Coalition (Foreclosure Prevention)	05Q	12/9/2020	225,000.23	225,000.23	0.00	0.00
8705	Public Service - Summer Jobs Program (NRSA 1)	05D	9/9/2020	97,771.00	97,771.00	0.00	0.00
8706	DESC Training Program (NRSA 1)	05H	2/19/2021	12,500.00	12,500.00	0.00	0.00
8709	Alkebu-lan Village	05D	2/21/2020	49,226.34	49,226.34	0.00	0.00
8710	Boys and Girls Club of Southeastern Michigan	05D	12/9/2020	0.00	0.00	0.00	0.00
8712	Cody Rouge Community Action Alliance	05D	8/10/2020	63,249.56	63,249.56	0.00	0.00
8713	Coleman A. Young Foundation	05D	2/21/2020	15,291.66	15,291.66	0.00	0.00
8714	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	2/13/2020	62,894.40	62,894.40	0.00	0.00
8715	Delray United Action Council	05A	3/10/2020	56,612.65	56,612.65	0.00	0.00
8716	Detroit Police Athletic League	05D	8/10/2020	76,507.00	76,498.66	14,709.00	8.34

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8718	Focus HOPE	05H	2/21/2020	62,507.00	62,507.00	0.00	0.00
8719	Greater Detroit Agency for the Blind and Visually Impaired (GDABVI)	05M	2/21/2020	2,819.39	2,819.39	0.00	0.00
8723	L&L Adult Day Care	05A	2/3/2020	18,384.00	18,384.00	0.00	0.00
8724	LASED	05E	2/7/2020	71,506.08	71,506.08	0.00	0.00
8725	Luella Hannan Memorial	05A	2/21/2020	70,807.37	70,807.37	0.00	0.00
8726	Matrix Human Services	05A	3/23/2020	71,301.12	71,301.12	0.00	0.00
8727	Mercy Education Project	05D	10/15/2020	66,644.08	66,644.08	0.00	0.00
8728	My Community Dental Center (MCDC)	05M	10/16/2020	60,825.50	60,825.50	0.00	0.00
8730	Ser Metro	05H	2/21/2020	59,940.20	59,940.20	0.00	0.00
8732	Southwest Detroit Business Association	05D	8/10/2020	60,375.70	60,375.70	0.00	0.00
8734	St. Vincent and Sarah Fisher Ctr.	05H	2/13/2020	77,507.00	77,507.00	0.00	0.00
8735	Teen Hype	05D	8/10/2020	80,750.23	80,750.23	0.00	0.00
8736	The Youth Connection	05D	6/4/2020	62,507.00	62,507.00	0.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8737	The Yunion	05M	8/10/2020	79,640.33	79,640.33	0.00	0.00
8738	Urban Neighborhood Initiative	05D	2/21/2020	72,464.85	72,464.85	0.00	0.00
8739	Warren Conner Development Coalition	05D	8/10/2020	57,638.73	57,638.73	0.00	0.00
8817	Public Service - Summer Youth Jobs Program (NRSA 2) (2019)	05D	9/9/2020	346,224.50	346,224.50	0.00	0.00
8818	Public Service - Summer Youth Jobs Program (NRSA 3) (2019)	05D	9/9/2020	253,642.00	253,642.00	0.00	0.00
8819	Public Service - Summer Youth Jobs Program (NRSA 4) (2019)	05D	9/9/2020	363,793.00	363,793.00	0.00	0.00
8820	Public Service - Summer Youth Jobs Program (NRSA 5) (2019)	05D	9/9/2020	374,081.00	374,081.00	0.00	0.00
8846	DESC Tranining Program (NRSA 2)	05H	2/18/2021	38,536.00	38,536.00	0.00	0.00
8848	DESC Tranining Program (NRSA 4)	05H	2/18/2021	39,750.00	39,750.00	0.00	0.00
8849	DESC Tranining Program (NRSA 5)	05H	2/18/2021	34,000.00	34,000.00	0.00	0.00
9193	CV-Accounting Aid Society (Reprogrammed CV Funds)	05C	6/7/2023	340,282.19	340,282.19	340,282.19	0.00
8805	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	8/24/2020	980,166.82	980,166.82	0.00	0.00
8889	Neighborhood Service Organization (NSO) PFR (2020 Reprogrammed Funds)	03C	10/8/2021	660,000.00	660,000.00	0.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8853	Accounting Aid Society	05C	5/24/2021	87,126.00	87,126.00	0.00	0.00
8854	Cass Community Social Service	05H	6/4/2021	65,000.00	65,000.00	0.00	0.00
8890	Center for Employment Opportunities	05H	6/4/2021	82,121.00	82,121.00	0.00	0.00
8891	Clark Park Coalition	05D	6/4/2021	82,121.00	82,121.00	0.00	0.00
8892	Cody Rouge Community Action Alliance	05D	6/4/2021	80,735.21	80,735.21	0.00	0.00
8893	Coleman A. Young Foundation	05D	6/4/2021	13,628.96	13,628.96	0.00	0.00
8894	Detroit Area Pre-College Engineering Program	05D	6/4/2021	82,121.00	82,121.00	0.00	0.00
8895	Delray United Action Council	05A	5/24/2021	67,117.00	67,117.00	0.00	0.00
8896	Dominican Literacy Center	05Z	6/4/2021	82,120.70	82,120.70	0.00	0.00
8897	Eastern Market Corporation	05M	6/4/2021	39,585.32	39,585.32	0.00	0.00
8898	Focus HOPE	05H	6/4/2021	63,634.85	63,634.85	0.00	0.00
8899	Greater Detroit Agency for the Blind and Visually Impaired (GDABVI)	05M	6/4/2021	0.00	0.00	0.00	0.00
8900	Heritage Literacy	05Z	6/4/2021	72,121.00	72,121.00	0.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8901	International Institute of Metropolitan Detroit	05H	6/4/2021	82,121.00	82,121.00	0.00	0.00
8902	Jefferson East Business Association	05I	6/4/2021	82,098.20	82,098.20	0.00	0.00
8903	Joy-Southfield CDC	05M	5/27/2021	71,521.00	71,521.00	0.00	0.00
8904	L&L Adult Day Care	05A	6/4/2021	4,425.00	4,425.00	0.00	0.00
8905	Latin Americans for Social and Economic Development (LASED)	05E	5/24/2021	77,121.00	77,121.00	0.00	0.00
8906	Luella Hannan Memorial	05A	6/4/2021	82,121.00	82,121.00	0.00	0.00
8907	Matrix Human Services	05A	6/4/2021	77,749.80	77,749.80	0.00	0.00
8908	Mosaic Youth Services	05D	6/4/2021	77,121.00	77,121.00	0.00	0.00
8909	My Community Dental Center (MCDC)	05M	6/4/2021	45,446.00	45,446.00	0.00	0.00
8910	Neighborhood Legal Services (Wayne County)	05C	5/26/2021	72,116.02	72,116.02	0.00	0.00
8911	People's Community Services	05D	6/4/2021	0.00	0.00	0.00	0.00
8912	Project Healthy Community	05D	6/4/2021	70,392.43	70,392.43	0.00	0.00
8913	Ruth Ellis	05M	6/4/2021	12,530.19	12,530.19	0.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8914	SEED (Sowing Empowerment & Economic Dev)	05D	6/4/2021	72,121.00	72,121.00	0.00	0.00
8915	Siena Literacy Center	05Z	5/26/2021	82,121.00	82,121.00	0.00	0.00
8916	SOAR Detroit	05D	6/4/2021	57,282.65	57,282.65	15,381.58	0.00
8917	St. Patrick Senior Center	05A	5/24/2021	87,121.00	87,121.00	0.00	0.00
8918	St. Vincent and Sarah Fisher Ctr.	05H	6/4/2021	87,120.98	87,120.98	0.00	0.00
8919	The Youth Connection	05D	6/4/2021	77,121.00	77,121.00	0.00	0.00
8920	The Yunion	05M	6/4/2021	72,121.00	72,121.00	27,767.24	0.00
8921	Urban Neighborhood Initiative	05D	6/4/2021	74,139.39	74,139.39	0.00	0.00
8922	Wellspring	05D	6/4/2021	82,121.00	82,121.00	0.00	0.00
8923	World Medical Relief	05M	5/24/2021	69,609.60	69,609.60	0.00	0.00
8924	YMCA	05D	6/4/2021	77,121.00	77,121.00	0.00	0.00
9061	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	05D	12/23/2021	261,175.00	261,175.00	0.00	0.00
9062	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	05D	12/23/2021	349,259.00	349,259.00	0.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9063	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	05D	12/23/2021	247,295.00	247,295.00	0.00	0.00
9064	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	05D	12/23/2021	172,435.00	172,435.00	0.00	0.00
9065	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	12/23/2021	380,637.17	380,637.17	0.00	0.00
8857	Alternatives for Girls ES	03T	5/26/2021	6,784.61	6,784.61	0.00	0.00
8859	Alternatives for Girls RR	03T	5/26/2021	12,256.42	12,256.42	7,034.51	0.00
8860	Cass Community Social Services (ES)	03T	5/26/2021	49,481.91	49,481.91	0.00	0.00
8861	Cass Community Social Services SO	03C	5/26/2021	82,500.00	82,500.00	0.00	0.00
8862	Central City Integrated Health (RR)	05S	6/4/2021	18,671.93	18,671.93	3,760.00	0.00
8863	Central United Methodist/NOAH (SO)	03C	5/26/2021	55,000.00	55,000.00	0.00	0.00
8864	Coalition on Temporary Shelter (COTS) (ES)	03T	5/26/2021	65,625.00	65,625.00	0.00	0.00
8865	Community Home Support (RR)	03T	6/4/2021	30,000.00	27,314.06	4,578.06	2,685.94
8866	Community Home Support (SO)	03C	6/4/2021	75,000.00	75,000.00	0.00	0.00
8867	Methodist Children's Home Society (ES) (Formerly Community Social Services of Wayne County)	03T	6/4/2021	26,250.00	26,250.00	0.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8868	Covenant House (ES)	03T	5/26/2021	42,750.00	42,750.00	0.00	0.00
8869	DRMM 3rd Street (ES)	03T	5/26/2021	38,336.85	38,336.85	0.00	0.00
8870	DRMM Genesis II Chicago (ES)	03T	5/26/2021	33,311.25	33,311.25	0.00	0.00
8871	Freedom House (ES)	03T	6/4/2021	25,000.00	25,000.00	0.00	0.00
8872	Legal Aid & Defender (HP)	05Q	5/26/2021	177,618.05	177,618.05	0.00	0.00
8873	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	5/26/2021	49,999.77	49,999.77	0.00	0.00
8874	Neighborhood Service Organization (ES)	03T	6/4/2021	45,937.50	45,937.50	0.00	0.00
8875	Neighborhood Service Organization (SO)	03C	6/4/2021	67,561.96	67,561.96	0.00	0.00
8876	Pearl Transit (SO)	03C	6/4/2021	0.00	0.00	0.00	0.00
8877	Pope Francis (SO)	03C	5/26/2021	0.00	0.00	0.00	0.00
8878	Pope Francis (Wm Ctr)	03T	5/26/2021	150,000.00	150,000.00	0.00	0.00
8879	Ruth Ellis (RR)	05S	6/4/2021	30,000.00	10,849.58	10,849.58	19,150.42
8880	Salvation Army (ES)	03T	5/26/2021	45,000.00	45,000.00	0.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8881	Southwest Solutions (RR)	05S	5/26/2021	176,475.00	135,037.44	0.00	41,437.56
8882	United Community Housing coalition (HP)	05Q	6/5/2021	6,119.54	0.00	0.00	6,119.54
8884	Wayne Metro Community Action (RR)	05S	6/5/2021	225,000.00	61,547.02	1,889.51	163,452.98
8885	YWCA Interim House (ES)	03T	6/5/2021	22,444.07	22,444.07	0.00	0.00
8954	Motor City Mitten Mission (SO) (Reprogrammed Funds)	03T	4/19/2022	110,000.00	110,000.00	97,294.81	0.00
8999	Alternatives for Girls(ES)	03T	11/26/2021	76,898.23	72,926.94	72,926.94	3,971.29
9000	Alternatives for Girls(RR)	05S	11/26/2021	69,163.23	58,451.82	58,451.82	10,711.41
9001	Cass Community Social Services Family Shelter (ES)	03T	11/26/2021	44,663.23	44,663.23	38,333.26	0.00
9002	Cass Community Social Services (SO)	03C	11/26/2021	77,663.23	77,224.16	61,417.69	439.07
9003	Cass Community Social Services (Rotating Center)	03C	11/26/2021	83,775.73	83,775.73	0.00	0.00
9004	Cass Community Social Services (Wm Ctr)	03C	11/26/2021	164,888.23	152,952.81	57,024.92	11,935.42
9005	Central City Integrated Health (RR)	05S	11/26/2021	46,663.23	46,663.23	46,663.23	0.00
9006	Central United Methodist/NOAH (SO)	03C	11/26/2021	54,163.23	54,163.23	26,370.24	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9007	Coalition on Temporary Shelter (COTS) (ES)	03T	11/26/2021	107,663.23	107,663.23	75,013.45	0.00
9008	Community Home Support (RR)	05S	11/26/2021	46,663.23	41,897.05	41,897.05	4,766.18
9009	Community Home Support (SO)	03C	11/26/2021	77,663.23	71,874.49	71,874.49	5,788.74
9010	Covenant House (ES)	03T	11/26/2021	71,063.23	70,879.63	44,266.00	183.60
9011	Detroit Health Dept Street Outreach (Code Blue) (Detroit Safe Team)	03C	11/26/2021	78,998.34	67,179.85	67,179.85	11,818.49
9012	DRMM 3rd Street (ES)	03T	11/26/2021	69,263.23	69,263.23	3,892.84	0.00
9013	DRMM 3rd Street (Wm Ctr)	03T	11/26/2021	54,694.48	54,694.48	3,215.44	0.00
9014	DRMM Genesis II Chicago (ES)	03T	11/26/2021	114,083.23	114,083.23	114,083.23	0.00
9015	DRMM Genesis II Chicago (Wm Ctr)	03T	11/26/2021	87,893.68	87,893.68	51,078.27	0.00
9016	DRMM Woodward Oasis Shelter (ES)	03T	11/26/2021	32,663.23	32,663.23	32,663.23	0.00
9017	Freedom House (ES)	03T	11/26/2021	42,663.23	42,663.23	42,663.23	0.00
9018	Legal Aid & Defender (HP)	05Q	11/26/2021	71,188.23	71,188.23	63,525.06	0.00
9019	Matrix Human Services (HP)	05Q	11/26/2021	46,663.23	46,663.23	46,663.23	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9020	Methodist Children's Home Society of Michigan (ES)	03T	11/26/2021	44,663.23	44,663.23	32,263.71	0.00
9021	Michigan Verteran's Foundation (ES)	03T	11/26/2021	32,663.23	32,663.23	15,399.14	0.00
9022	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	11/26/2021	145,097.58	145,097.58	145,097.58	0.00
9023	Neighborhood Service Organization (ES)	03T	11/26/2021	76,163.23	76,163.23	64,415.85	0.00
9024	Neighborhood Service Organization (SO)	03C	11/26/2021	52,663.23	52,663.23	49,731.25	0.00
9025	Ruth Ellis (RR)	05S	11/26/2021	69,163.23	58,364.23	58,364.23	10,799.00
9026	Salvation Army (ES)	03T	11/26/2021	74,663.23	74,663.23	28,199.90	0.00
9027	Southwest Solutions (RR)	05S	11/26/2021	50,803.23	46,656.79	46,656.79	4,146.44
9028	Southwest Solutions (CAM)	03T	11/26/2021	113,971.18	113,971.18	113,971.18	0.00
9029	United Community Housing coalition (HP)	05C	11/26/2021	204,163.23	200,602.97	200,602.97	3,560.26
9030	Wayne Metro Community Action (RR))	05S	11/26/2021	100,663.23	92,086.43	92,086.43	8,576.80
9031	Wayne Metro Community Action (HP)	05S	11/26/2021	46,663.23	29,254.30	29,254.30	17,408.93
9032	YWCA Interim House (ES)	03T	11/26/2021	51,263.23	36,439.35	36,439.35	14,823.88

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8963	Accounting Aid Society	05C	1/7/2022	82,950.00	82,950.00	82,950.00	0.00
8964	Bridging Communities, Inc	05A	1/7/2022	77,945.00	77,945.00	52,378.41	0.00
8965	Center for Employment Opportunities	05H	1/7/2022	77,945.00	77,945.00	49,640.88	0.00
8966	Clark Park Coalition	05D	1/7/2022	77,945.00	77,945.00	73,219.73	0.00
8967	Cody Rouge Community Action Alliance	05D	1/7/2022	61,895.32	61,895.32	61,895.32	0.00
8968	Coleman A. Young Foundation	05D	1/7/2022	61,813.00	20,669.43	19,865.43	41,143.57
8969	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	1/7/2022	62,945.00	62,945.00	62,945.00	0.00
8970	Delray United Action Council	05A	1/7/2022	72,945.00	72,945.00	34,686.91	0.00
8971	Dominican Literacy Center	05Z	1/7/2022	82,950.00	82,950.00	43,302.00	0.00
8972	Fair Housing Center of Metro Detroit	05J	1/7/2022	0.00	0.00	0.00	0.00
8973	Focus HOPE	05H	1/7/2022	77,945.00	75,911.94	75,911.94	2,033.06
8974	The Greening of Detroit	05M	1/27/2023	62,176.85	62,176.85	62,176.85	0.00
8975	Heritage Literacy (Works)	05D	1/7/2022	62,504.23	62,504.23	62,504.23	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8976	International Institute of Metropolitan Detroit	05H	1/7/2022	77,950.00	77,950.00	36,930.90	0.00
8977	Joy-Southfield CDC	05M	1/7/2022	72,945.00	70,445.00	51,276.42	2,500.00
8978	L&L Adult Day Care	05A	1/7/2022	0.00	0.00	0.00	0.00
8979	Latin Americans for Social and Economic Development (LASED)	05E	1/7/2022	72,945.00	72,945.00	45,084.08	0.00
8980	Luella Hannan Memorial	05A	1/7/2022	77,945.00	77,945.00	41,970.44	0.00
8981	Matrix Human Services	05A	1/7/2022	77,945.00	77,498.37	48,825.69	446.63
8982	Mercy Education Project	05D	1/7/2022	72,945.00	72,945.00	36,963.98	0.00
8983	Mosaic Youth Services	05D	1/7/2022	67,945.00	67,945.00	67,945.00	0.00
8984	My Community Dental Center (MCDC)	05M	1/7/2022	77,945.00	77,945.00	77,945.00	0.00
8985	Religioneo Legal Services (Wayne County) (includes Reprgrammed Funds frm L&L Adult Day 2020-21)	05C	1/7/2022	140,641.00	93,619.37	59,768.58	47,021.63
8986	Project Healthy Community	05M	1/7/2022	82,950.00	82,950.00	82,950.00	0.00
8987	SER Metro Detroit	05Z	1/7/2022	72,945.00	67,437.88	67,437.88	5,507.12
8988	Siena Literacy Center	05Z	1/7/2022	77,945.00	77,945.00	77,945.00	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8989	Southwest Detroit Business Association (SDBA)	05Z	1/7/2022	49,880.64	49,880.64	49,880.64	0.00
8990	St. Patrick Senior Center	05A	1/7/2022	82,950.00	82,950.00	34,306.20	0.00
8991	Teen Hype Youth Development	05D	1/7/2022	67,945.00	12,086.79	12,086.79	55,858.21
8992	The Youth Connection	05D	1/7/2022	77,618.23	77,618.23	77,618.23	0.00
8993	Urban Neighborhood Initiative	05D	1/7/2022	72,917.35	72,917.35	72,917.35	0.00
8994	Wellspring	05D	1/7/2022	77,945.00	77,945.00	36,845.40	0.00
8995	World Medical Relief	05M	1/7/2022	77,945.00	74,876.47	47,440.66	3,068.53
8996	YMCA	05M	1/7/2022	77,945.00	77,945.00	77,945.00	0.00
8997	Jefferson East Business Association	05I	1/7/2022	72,945.00	72,945.00	72,945.00	0.00
8998	Southwest Economic Solution Corporation	05Z	1/7/2022	77,945.00	22,943.93	22,943.93	55,001.07
9238	Public Service - Summer Jobs Program including GYDT and Training (NRSA 1)	05D	2/1/2023	418,627.68	244,921.88	244,921.88	173,705.80
9239	Public Service - Summer Jobs Program including GYDT and Training (NRSA 2)	05D	2/1/2023	345,977.72	345,977.72	345,977.72	0.00
9240	Public Service - Summer Jobs Program including GYDT and Training (NRSA 3)	05D	2/1/2023	191,678.95	191,678.95	191,678.95	0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9241	Public Service - Summer Jobs Program including GYDT and Training (NRSA 4)	05D	2/1/2023	176,209.30	176,209.30	176,209.30	0.00
9242	Public Service - Summer Jobs Program including GYDT and Training (NRSA 5)	05D	2/1/2023	367,506.36	367,506.36	367,506.36	0.00
9117	Accounting Aid Society	05C	12/14/2022	90,416.50	90,416.50	90,416.50	0.00
9118	Bridging Communities, Inc	05A	12/16/2022	73,905.00	24,779.59	24,779.59	49,125.41
9119	Cass Community Social Services	05M	12/14/2022	63,905.00	11,092.58	11,092.58	52,812.42
9120	Center for Employment Opportunities	05H	12/14/2022	78,905.00	7,102.49	7,102.49	71,802.51
9121	Clark Park Coalition	05D	12/16/2022	73,905.00	5,986.75	5,986.75	67,918.25
9122	Cody Rouge Community Action Alliance	05D	12/16/2022	73,905.00	0.00	0.00	73,905.00
9123	Coleman A. Young Foundation	05D	12/16/2022	63,633.00	1,000.00	1,000.00	62,633.00
9124	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	12/14/2022	68,905.00	0.00	0.00	68,905.00
9125	Delray United Action Council	05A	12/16/2022	68,905.00	0.00	0.00	68,905.00
9126	Disability Network	05A	12/16/2022	68,905.00	0.00	0.00	68,905.00
9127	Dominican Literacy Center	05Z	12/14/2022	78,905.00	37,230.00	37,230.00	41,675.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9128	Family Assistance for Renaissance Men	05H	12/14/2022	63,905.00	990.84	990.84	62,914.16
9129	The Greening of Detroit	05H	12/14/2022	68,905.00	0.00	0.00	68,905.00
9130	International Institute of Metropolitan Detroit	05H	12/14/2022	78,905.00	27,375.82	27,375.82	51,529.18
9131	Jefferson East Business Association	05I	12/16/2022	73,905.00	0.00	0.00	73,905.00
9132	L&L Adult Day Care	05A	12/16/2022	0.00	0.00	0.00	0.00
9133	Latin Americans for Social and Economic Development (LASED)	05E	12/16/2022	73,905.00	19,168.16	19,168.16	54,736.84
9134	Luella Hannan Memorial	05A	12/19/2022	78,905.00	25,197.05	25,197.05	53,707.95
9135	Matrix Human Services	05A	12/16/2022	78,905.00	15,579.32	15,579.32	63,325.68
9136	Mercy Education Project	05D	12/14/2022	78,905.00	22,273.50	22,273.50	56,631.50
9137	My Community Dental Center (MCDC)	05M	12/16/2022	78,905.00	0.00	0.00	78,905.00
9138	Project Healthy Community	05M	12/16/2022	73,905.00	0.00	0.00	73,905.00
9139	SER Metro Detroit	05Z	12/14/2022	73,905.00	0.00	0.00	73,905.00
9140	Siena Literacy Center	05H	12/14/2022	68,905.00	25,260.97	25,260.97	43,644.03

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9141	Southwest Detroit Business Association (SDBA)	05Z	12/16/2022	63,905.00	0.00	0.00	63,905.00
9142	Southwest Economic Solution Corporation	05Z	12/14/2022	78,905.00	0.00	0.00	78,905.00
9143	Sowing Empowerment & Economic Dev (SEED)	05D	12/14/2022	63,905.00	0.00	0.00	63,905.00
9144	St. Patrick Senior Center	05A	12/16/2022	90,417.00	15,446.86	15,446.86	74,970.14
9145	St. Vincent & Sarah Fisher Center	05Z	12/14/2022	78,905.00	18,051.74	18,051.74	60,853.26
9146	Teen Hype Youth Development	05D	12/16/2022	78,905.00	0.00	0.00	78,905.00
9147	The Youth Connection	05D	12/14/2022	78,905.00	0.00	0.00	78,905.00
9148	Urban Neighborhood Initiative	05D	12/14/2022	63,905.00	0.00	0.00	63,905.00
9149	Wellspring	05D	12/14/2022	78,905.00	9,834.13	9,834.13	69,070.87
9150	World Medical Relief	05M	12/16/2022	73,905.00	8,137.72	8,137.72	65,767.28
9151	YMCA	05D	12/14/2022	63,905.00	0.00	0.00	63,905.00
9195	Alternative For Girls (ES)	03T	12/14/2022	78,645.31	0.00	0.00	78,645.31
9196	Alternative For Girls (RR)	05S	12/14/2022	47,015.60	0.00	0.00	47,015.60

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9197	Cass Community Social Services Family Shelter (ES)	03T	12/14/2022	44,798.56	2,391.34	2,391.34	42,407.22
9198	Cass Community Social Services (SO)	05C	12/14/2022	166,829.55	40,561.17	40,561.17	126,268.38
9199	Cass Community Social Services (Wm Ctr)	03C	12/12/2022	78,424.12	78,424.12	78,424.12	0.00
9200	Central United Methodist/NOAH (SO)	03C	12/14/2022	215,000.00	64,932.23	64,932.23	150,067.77
9201	Coalition on Temporary Shelter (COTS) (ES)	03T	12/14/2022	110,948.56	14,294.04	14,294.04	96,654.52
9202	Community Home Support (RR)	05S	12/14/2022	31,515.60	0.00	0.00	31,515.60
9203	Community Home Support (Shelter Replacement) (RR)	05S	12/14/2022	95,228.63	0.00	0.00	95,228.63
9204	Community Home Support (SO)	03C	12/14/2022	166,829.05	38,519.43	38,519.43	128,309.62
9205	Covenant House (ES)	03T	12/14/2022	72,518.56	22,796.55	22,796.55	49,722.01
9206	Detroit Housing Services (formerly Code Blue)	03T	12/14/2022	246,076.39	0.00	0.00	246,076.39
9207	Freedom House (ES)	03T	12/14/2022	72,238.91	3,510.25	3,510.25	68,728.66
9208	Legal Aid & Defender (HP)	05Q	12/14/2022	145,387.00	1,583.95	1,583.95	143,803.05
9209	Matrix Human Services (HP)	05Q	12/14/2022	60,997.94	12,357.97	12,357.97	48,639.97

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9210	Methodist Children's Home Society of Michigan (ES)	03T	12/14/2022	56,030.00	0.00	0.00	56,030.00
9211	Michigan Veteran's Foundation (ES)	03T	12/14/2022	32,198.56	0.00	0.00	32,198.56
9212	Neighborhood Service Organization (ES)	03T	12/14/2022	240,000.00	9,428.86	9,428.86	230,571.14
9213	Neighborhood Service Organization (SO)	03C	12/14/2022	175,000.00	26,665.35	26,665.35	148,334.65
9214	Ruth Ellis (RR)	05S	12/14/2022	47,015.60	10,937.16	10,937.16	36,078.44
9215	Salvation Army (ES)	03T	12/14/2022	80,000.00	14,184.23	14,184.23	65,815.77
9216	United Community Housing coalition (HP)	05C	12/14/2022	275,000.00	63,233.89	63,233.89	211,766.11
9217	YWCA Interim House (ES)	03T	12/14/2022	51,728.56	630.03	630.03	51,098.53
9218	DRMM Genesis House II-W. Chicago (ES) - Reprogrammed Funds (2022-23)	03T	12/8/2022	73,555.97	0.00	0.00	73,555.97
9219	Operation Get Down (ES) - Reprogrammed Funds (2022-23)	03T	12/8/2022	25,000.00	1,162.62	1,162.62	23,837.38
9220	Neighborhood Legal Services Michigan (RR) Reprogrammed Funds (2022-23)	05Q	12/8/2022	75,000.00	0.00	0.00	75,000.00
8598	People's Community Services	05D	8/9/2019	\$76,831.00	\$46,523.30	\$0.00	\$30,307.70
8601	Ruth Ellis	05M	10/22/2019	\$63,928.00	\$35,759.72	\$0.00	\$28,268.28

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8602	Southwest Detroit Business As	05H	8/9/2019	\$76,831.00	\$32,212.33	\$25,317.54	\$44,618.67
8606	My Community Dental	05M	3/13/2019	\$85,831.00	\$35,696.00	\$0.00	\$50,135.00
8607	Teen Hype	05D	12/12/2019	\$60,940.00	\$53,149.94	\$21,853.81	\$7,790.06
8632	The Heat and Warmth Fund (T	05Q	6/10/2019	\$100,000.00	\$89,061.00	\$89,061.00	\$10,939.00
8709	Alkebu-lan Village	05D	2/21/2020	\$71,507.00	\$49,226.34	\$44,657.82	\$22,280.66
8710	Boys and Girls Club of Southea	05D	12/9/2020	\$67,507.00	\$0.00	\$0.00	\$67,507.00
8712	Cody Rouge Community Actio	05D	8/10/2020	\$71,507.00	\$63,249.56	\$63,249.56	\$8,257.44
8713	Coleman A. Young Foundation	05D	2/21/2020	\$61,507.00	\$15,291.66	\$10,006.35	\$46,215.34
8719	Greater Detroit Agency for the	05M	2/21/2020	\$66,507.00	\$2,819.39	\$0.00	\$63,687.61
8723	L&L Adult Day Care	05A	2/3/2020	\$61,507.00	\$18,384.00	\$0.00	\$43,123.00
8876	Pearl Transit (SO	03C	2/3/2020	\$110,000.00	\$0.00	\$0.00	\$110,000.00
8877	Pope Francis (SO)	03C	2/3/2020	\$110,000.00	\$0.00	\$0.00	\$110,000.00
8911	People's Community Services	05D	6/4/2021	\$82,121.00	\$0.00	\$0.00	\$82,121.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9132	L&L Adult Day Care	05A	7/1/2023	\$78,905.00	0	\$0.00	\$78,905.00
9221	Motor City Mitten Mission (SO) Reprogrammed Funds (2022-23)	03T	12/8/2022	150,000.00	74,692.73	74,692.73	75,307.27
Total Public Service Line 28 Obligations							\$6,110,499.70

Public Service Line 30 Adjustment

Public Service Line 30 Adjustment

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
9193	CV-Accounting Aid Society (Reprogrammed CV Funds)	05C	6/7/2023	340,282.19	340,282.19	340,282.19	0.00
9238	Public Service - Summer Jobs Program including GYDT and Training (NRSA 1)	05D	2/1/2023	244,921.89	244,921.88	244,921.88	0.01
9239	Public Service - Summer Jobs Program including GYDT and Training (NRSA 2)	05D	2/1/2023	345,977.72	345,977.72	345,977.72	0.00
9240	Public Service - Summer Jobs Program including GYDT and Training (NRSA 3)	05D	2/1/2023	191,678.95	191,678.95	191,678.95	0.00
9241	Public Service - Summer Jobs Program including GYDT and Training (NRSA 4)	05D	2/1/2023	176,209.30	176,209.30	176,209.30	0.00
9242	Public Service - Summer Jobs Program including GYDT and Training (NRSA 5)	05D	2/1/2023	367,506.36	367,506.36	367,506.36	0.00
Total Public Service Line 30 Adjustment						\$1,666,576.40	

Planning & Admin Line 38 Obligation

Planning Admin Line 38 Obligations

IDIS Activity #	Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount	Obligations
8452	Planning General (Direct)	20	1,646,995.00	1,646,995.00	180,941.62	0.00
8454	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	220,917.06	220,917.06	59,648.45	0.00
8455	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	124,016.82	124,016.82	34,089.09	0.00
8548	Planning General (Direct)	20	1,963,157.77	1,963,157.77	330,896.47	0.00
8549	Planning General (Indirect)	20	472,214.23	472,214.23	0.00	0.00
8555	Single Family Ownership Plan	20	339,774.35	339,774.35	0.00	0.00
8686	Planning General (Direct)	20	2,039,125.61	2,039,125.61	40,783.11	0.00
8687	Planning General (Indirect)	20	316,408.77	316,408.77	0.00	0.00
8688	Planning Historic Designation Advisory Board (HDAB)	21A	32,218.44	32,218.44	0.00	0.00
8689	Office of Housing Underwriting-Supportive Housing (Direct)	21A	310,800.25	310,800.25	0.00	0.00
8690	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	174,491.38	174,491.38	0.00	0.00
8691	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	1,039,817.57	1,039,817.57	174,232.63	0.00
8692	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	580,562.77	580,562.77	99,573.95	0.00
8833	Administration (Direct)	21A	1,514,987.47	1,514,987.47	0.00	0.00
8835	Eight Mile Blvd (Planning)	20	20,700.00	20,700.00	0.00	0.00
8836	Planning General (Direct)	20	1,649,413.00	1,649,413.00	0.00	0.00

Planning Admin Line 38 Obligations

IDIS Activity #	Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount	Obligations
8838	Planning Historic Designation Advisory Board (HDAB)	20	14,968.83	14,968.83	0.00	0.00
8839	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	294,534.58	294,534.58	0.00	0.00
8841	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	1,160,504.46	1,072,866.57	20,194.42	87,637.89
8844	Policy Implementation Staffing (Direct)	21A	364,774.25	364,774.25	0.00	0.00
9033	Administration (Direct)	21A	1,405,390.00	1,256,321.38	157,314.38	149,068.62
9034	Administration (Indirect)	21A	673,101.19	673,101.19	76,169.34	0.00
9035	Planning General (Direct)	20	2,122,270.00	2,002,033.42	1,147,943.99	120,236.58
9037	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	1,032,502.31	1,032,502.31	1,000.00	0.00
9038	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	587,911.95	587,911.95	0.00	0.00
9039	Office of Housing Underwriting-Supportive Housing (Direct)	21A	238,365.32	238,365.32	500.93	0.00
9040	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	134,270.50	134,270.50	0.00	0.00
9041	Policy Implementation Staffing (Direct)	21A	410,623.00	402,808.04	89,500.32	7,814.96
9043	Eight Mile Blvd (Planning)	20	25,000.00	20,700.00	20,700.00	4,300.00
9045	Fair Housing Awareness	21A	0.00	0.00	0.00	0.00
9163	Administration (Direct)	21A	1,567,584.08	805,905.07	805,905.07	761,679.01
9164	Eight Mile Blvd	20	25,000.00	0.00	0.00	25,000.00

Planning Admin Line 38 Obligations

IDIS Activity #	Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount	Obligations
9165	Planning General (Direct)	20	1,514,270.00	318,045.46	318,045.46	1,196,224.54
9166	Office of Housing Underwriting-Supportive Housing (Direct)	21A	344,489.00	206,963.45	206,963.45	137,525.55
9167	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	1,173,974.52	446,884.75	446,884.75	727,089.77
9168	Fair Housing Awareness	21A	50,000.00	0.00	0.00	50,000.00
9169	Policy Implementation Staffing (Direct)	21A	410,773.00	198,159.51	198,159.51	212,613.49
9229	Administration (Indirect)	21A	893,522.92	432,147.26	432,147.26	461,375.66
9230	Planning General (Indirect)	20	0.00	0.00	0.00	0.00
9231	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	669,165.48	251,453.23	251,453.23	417,712.25
9235	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	196,358.00	114,844.48	114,844.48	81,513.52
Total Planning & Admin Obligations for Line 38						4,439,791.84

**PR-26 FINANCIAL SUMMARY –
CDBG-CV**

PR 26 Financial CDBG-CV

	Office of Community Planning and Development							09-30-23
	U.S. Department of Housing and Urban Development							21:14
	Integrated Disbursement and Information System							1
	PR26 - CDBG-CV Financial Summary Report							
	DETROIT , MI							

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	24,890,888.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	24,890,888.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,333,801.66
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,360,794.45
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	16,694,596.11
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	8,196,291.89

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	12,479,059.85
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	12,479,059.85
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	14,333,801.66
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	87.06%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,708,319.99
17 CDBG-CV GRANT	24,890,888.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	30.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,360,794.45
20 CDBG-CV GRANT	24,890,888.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.48%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	wn
2019	27	8828	CV - Permanent Supportive Housing Development - Ruth Ellis Center	04A	LMH	###
		8855	CV - Permanent Supportive Housing Development - Clay Apt.	12	LMH	###
	28	8829	CV-Affordable Housing Development - Northlawn-Gardens (Northlawn	14B	LMH	###
		8962	CV- Affordable Housing Development Marwood Apartments (Develop	14B	LMH	###
Total						###

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Amount
2019	20	8809	6455875	CV-Public Service - Senior Services (2019)	05A	L \$2,405.77
			6455880	CV-Public Service - Senior Services (2019)	05A	L \$2,785.17
			6478208	CV-Public Service - Senior Services (2019)	05A	L \$9,167.31
			6491260	CV-Public Service - Senior Services (2019)	05A	L \$11,954.93

PR 26 Financial CDBG-CV

		Office of Community Planning and Development						09-30-23
		U.S. Department of Housing and Urban Development						21:14
		Integrated Disbursement and Information System						1
		PR26 - CDBG-CV Financial Summary Report						
		DETROIT , MI						
		6556210	CV-Housing and Financial Counseling (2019)		05X	L	\$6,975.31	
		6557376	CV-Housing and Financial Counseling (2019)		05X	L	\$23,528.35	
		6557383	CV-Housing and Financial Counseling (2019)		05X	L	\$11,333.91	
		6557395	CV-Housing and Financial Counseling (2019)		05X	L	\$12,954.72	
		6559215	CV-Housing and Financial Counseling (2019)		05X	L	\$22,475.67	
		6559922	CV-Housing and Financial Counseling (2019)		05X	L	\$27,527.44	
		6559933	CV-Housing and Financial Counseling (2019)		05X	L	\$11,537.02	
		6560775	CV-Housing and Financial Counseling (2019)		05X	L	\$14,858.86	
		6561159	CV-Housing and Financial Counseling (2019)		05X	L	\$9,593.82	
		6562485	CV-Housing and Financial Counseling (2019)		05X	L	\$7,616.13	
		6563331	CV-Housing and Financial Counseling (2019)		05X	L	\$5,350.32	
		6565560	CV-Housing and Financial Counseling (2019)		05X	L	\$12,192.85	
		6566311	CV-Housing and Financial Counseling (2019)		05X	L	\$4,145.99	
		6566325	CV-Housing and Financial Counseling (2019)		05X	L	\$14,475.08	
		6573822	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.96	
		6573829	CV-Housing and Financial Counseling (2019)		05X	L	\$7,828.83	
		6573873	CV-Housing and Financial Counseling (2019)		05X	L	\$6,150.32	
		6574426	CV-Housing and Financial Counseling (2019)		05X	L	\$8,495.86	
		6574627	CV-Housing and Financial Counseling (2019)		05X	L	\$1,000.00	
		6578231	CV-Housing and Financial Counseling (2019)		05X	L	\$12,066.21	
		6578276	CV-Housing and Financial Counseling (2019)		05X	L	\$12,240.02	
		6582429	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.96	
		6583875	CV-Housing and Financial Counseling (2019)		05X	L	\$5,516.47	
		6585812	CV-Housing and Financial Counseling (2019)		05X	L	\$8,727.31	
		6585845	CV-Housing and Financial Counseling (2019)		05X	L	\$10,408.48	
		6588958	CV-Housing and Financial Counseling (2019)		05X	L	\$11,467.95	
		6590155	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.96	
		6591805	CV-Housing and Financial Counseling (2019)		05X	L	\$21,518.81	
		6591829	CV-Housing and Financial Counseling (2019)		05X	L	\$8,016.61	
		6592918	CV-Housing and Financial Counseling (2019)		05X	L	\$8,537.57	
		6593260	CV-Housing and Financial Counseling (2019)		05X	L	\$4,681.51	
		6608618	CV-Housing and Financial Counseling (2019)		05X	L	\$9,309.96	
		6608766	CV-Housing and Financial Counseling (2019)		05X	L	\$12,681.82	
		6608776	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.96	
		6608781	CV-Housing and Financial Counseling (2019)		05X	L	\$2,024.07	
		6609375	CV-Housing and Financial Counseling (2019)		05X	L	\$5,200.32	
		6610075	CV-Housing and Financial Counseling (2019)		05X	L	\$10,772.60	
		6614194	CV-Housing and Financial Counseling (2019)		05X	L	\$11,349.37	
		6614209	CV-Housing and Financial Counseling (2019)		05X	L	\$5,267.17	
		6614217	CV-Housing and Financial Counseling (2019)		05X	L	\$3,284.96	
		6615824	CV-Housing and Financial Counseling (2019)		05X	L	\$19,288.21	
		6619111	CV-Housing and Financial Counseling (2019)		05X	L	\$5,034.91	
		6629424	CV-Housing and Financial Counseling (2019)		05X	L	\$16,692.57	
		6629426	CV-Housing and Financial Counseling (2019)		05X	L	\$18,741.12	
		6631040	CV-Housing and Financial Counseling (2019)		05X	L	\$1,890.96	
		6631063	CV-Housing and Financial Counseling (2019)		05X	L	\$1,086.92	
		6631287	CV-Housing and Financial Counseling (2019)		05X	L	\$19,158.96	
		6631345	CV-Housing and Financial Counseling (2019)		05X	L	\$8,832.95	
		6633543	CV-Housing and Financial Counseling (2019)		05X	L	\$6,777.02	
		6633679	CV-Housing and Financial Counseling (2019)		05X	L	\$5,020.58	
		6633715	CV-Housing and Financial Counseling (2019)		05X	L	\$5,079.35	
		6636370	CV-Housing and Financial Counseling (2019)		05X	L	\$10,959.90	
		6640281	CV-Housing and Financial Counseling (2019)		05X	L	\$75,900.76	

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		PR26 - CDBG-CV Financial Summary Report							
		DETROIT , MI							
		6640290	CV-Housing and Financial Counseling (2019)			05X	L	\$7,563.94	
		6640889	CV-Housing and Financial Counseling (2019)			05X	L	\$19,144.26	
		6640892	CV-Housing and Financial Counseling (2019)			05X	L	\$6,330.22	
		6641613	CV-Housing and Financial Counseling (2019)			05X	L	\$21,922.93	
		6641617	CV-Housing and Financial Counseling (2019)			05X	L	\$5,301.70	
		6641626	CV-Housing and Financial Counseling (2019)			05X	L	\$1,936.13	
		6648401	CV-Housing and Financial Counseling (2019)			05X	L	\$8,995.29	
		6649913	CV-Housing and Financial Counseling (2019)			05X	L	\$19,516.33	
		6650008	CV-Housing and Financial Counseling (2019)			05X	L	\$6,350.31	
		6654021	CV-Housing and Financial Counseling (2019)			05X	L	\$2,760.12	
		6654045	CV-Housing and Financial Counseling (2019)			05X	L	\$5,208.39	
		6655670	CV-Housing and Financial Counseling (2019)			05X	L	\$1,230.78	
		6655675	CV-Housing and Financial Counseling (2019)			05X	L	\$3,041.30	
		6655676	CV-Housing and Financial Counseling (2019)			05X	L	\$2,260.40	
		6655677	CV-Housing and Financial Counseling (2019)			05X	L	\$4,861.00	
		6659859	CV-Housing and Financial Counseling (2019)			05X	L	\$6,482.17	
		6664696	CV-Housing and Financial Counseling (2019)			05X	L	\$10,976.03	
		6667166	CV-Housing and Financial Counseling (2019)			05X	L	\$5,301.70	
		6667791	CV-Housing and Financial Counseling (2019)			05X	L	\$1,711.78	
		6670343	CV-Housing and Financial Counseling (2019)			05X	L	\$6,801.72	
		6670347	CV-Housing and Financial Counseling (2019)			05X	L	\$6,580.12	
		6674743	CV-Housing and Financial Counseling (2019)			05X	L	\$6,784.98	
		6679365	CV-Housing and Financial Counseling (2019)			05X	L	\$5,490.93	
		6679977	CV-Housing and Financial Counseling (2019)			05X	L	\$2,325.93	
		6682621	CV-Housing and Financial Counseling (2019)			05X	L	\$8,940.78	
		6685422	CV-Housing and Financial Counseling (2019)			05X	L	\$12,340.33	
		6685424	CV-Housing and Financial Counseling (2019)			05X	L	\$27,647.78	
		6687821	CV-Housing and Financial Counseling (2019)			05X	L	\$22,586.07	
		6687874	CV-Housing and Financial Counseling (2019)			05X	L	\$6,482.30	
		6689959	CV-Housing and Financial Counseling (2019)			05X	L	\$19,172.14	
		6690054	CV-Housing and Financial Counseling (2019)			05X	L	\$17,821.45	
		6690057	CV-Housing and Financial Counseling (2019)			05X	L	\$6,340.72	
		6690062	CV-Housing and Financial Counseling (2019)			05X	L	\$1,230.11	
		6690124	CV-Housing and Financial Counseling (2019)			05X	L	\$5,680.71	
		6700121	CV-Housing and Financial Counseling (2019)			05X	L	\$6,171.34	
		6701591	CV-Housing and Financial Counseling (2019)			05X	L	\$14,633.14	
		6701596	CV-Housing and Financial Counseling (2019)			05X	L	\$23,348.70	
		6701600	CV-Housing and Financial Counseling (2019)			05X	L	\$4,620.37	
		6711742	CV-Housing and Financial Counseling (2019)			05X	L	\$8,075.21	
		6712026	CV-Housing and Financial Counseling (2019)			05X	L	\$8,003.71	
		6712035	CV-Housing and Financial Counseling (2019)			05X	L	\$18,607.84	
		6712038	CV-Housing and Financial Counseling (2019)			05X	L	\$481.33	
		6712042	CV-Housing and Financial Counseling (2019)			05X	L	\$7,187.91	
		6713352	CV-Housing and Financial Counseling (2019)			05X	L	\$4,956.55	
		6719444	CV-Housing and Financial Counseling (2019)			05X	L	\$11,076.25	
		6720390	CV-Housing and Financial Counseling (2019)			05X	L	\$9,155.02	
		6722082	CV-Housing and Financial Counseling (2019)			05X	L	\$8,115.13	
		6723143	CV-Housing and Financial Counseling (2019)			05X	L	\$18,777.34	
		6723144	CV-Housing and Financial Counseling (2019)			05X	L	\$13,616.92	
		6723145	CV-Housing and Financial Counseling (2019)			05X	L	\$12,867.20	
		6724083	CV-Housing and Financial Counseling (2019)			05X	L	\$18,239.64	
		6726429	CV-Housing and Financial Counseling (2019)			05X	L	\$3,428.96	
		6731960	CV-Housing and Financial Counseling (2019)			05X	L	\$7,088.93	

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		DETROIT , MI						
		6735244	CV-Housing and Financial Counseling (2019)		05X	L	\$11,319.64	
		6735252	CV-Housing and Financial Counseling (2019)		05X	L	\$2,743.06	
		6736708	CV-Housing and Financial Counseling (2019)		05X	L	\$25,949.02	
		6740105	CV-Housing and Financial Counseling (2019)		05X	L	\$6,376.19	
		6743902	CV-Housing and Financial Counseling (2019)		05X	L	\$7,820.56	
		6744725	CV-Housing and Financial Counseling (2019)		05X	L	\$7,088.93	
		6748608	CV-Housing and Financial Counseling (2019)		05X	L	\$274.73	
		6751571	CV-Housing and Financial Counseling (2019)		05X	L	\$7,735.40	
		6761480	CV-Housing and Financial Counseling (2019)		05X	L	\$17,477.91	
		6761516	CV-Housing and Financial Counseling (2019)		05X	L	\$9,736.65	
		6768089	CV-Housing and Financial Counseling (2019)		05X	L	\$18,840.41	
		6771358	CV-Housing and Financial Counseling (2019)		05X	L	\$17,972.67	
		6784461	CV-Housing and Financial Counseling (2019)		05X	L	\$9,076.15	
		6790796	CV-Housing and Financial Counseling (2019)		05X	L	\$15,506.04	
	9188	6740090	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$27,455.20	
		6740095	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$8,840.48	
		6743932	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$32,306.30	
		6744313	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$9,898.18	
		6744719	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$43,721.37	
		6745498	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$8,777.06	
		6745505	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$7,848.33	
		6746541	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$7,848.33	
		6746546	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$16,048.50	
		6746576	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$7,284.12	
		6746601	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$2,910.84	
		6746603	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$2,910.84	
		6746606	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$3,405.84	
		6747000	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$2,910.84	
		6748027	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$43,268.87	
		6748612	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$7,540.83	
		6749746	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$60,141.29	
		6749751	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$18,461.31	
		6751583	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$11,684.55	
		6751610	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$11,639.26	
		6755857	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$29,270.21	
		6758038	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$33,611.35	
		6761515	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$13,216.34	
		6761521	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$8,033.14	
		6765886	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$5,097.21	
		6768419	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$28,317.66	
		6769057	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$41,371.80	
		6777855	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$10,083.74	
		6779476	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$7,092.10	
		6781981	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$41,869.13	
		6784467	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$15,788.73	
		6786961	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$11,788.63	
		6788348	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$20,700.15	
		6788688	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$72,981.15	
		6788689	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$7,333.93	
		6789604	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$9,299.85	
		6789970	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$7,430.06	
		6790777	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV		05X	L	\$35,429.32	
23	8824	6498591	CV - Homeless Public Service - Legal Services for Eviction Prevention		05C	L	\$94,663.91	

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		DETROIT , MI							
24	9222	6515808	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$15,045.58			
		6528465	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$190,731.01			
		6540321	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$248,277.29			
		6540934	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$357,719.45			
		6566738	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$192,979.96			
		6589476	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$205,215.13			
		6599494	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$238,843.60			
		6613095	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$95,402.71			
		6625341	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$138,234.82			
		6635034	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$226,552.57			
		6637494	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$132,202.77			
		6644750	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$153,176.57			
		6674851	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$211,179.14			
		6701592	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$183,356.46			
		6719522	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$12,176.73			
		6720305	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$149,231.58			
		6746584	CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$37,067.80			
	6749963	CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$29,325.71				
	6773187	CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$25,958.01				
	6790785	CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$16,443.26				
	6811051	CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$37,347.01				
	8825	6586454	CV - Subsistence Payments- Homeless Services	05Q	L	\$11,604.55			
	6592094	CV - Subsistence Payments- Homeless Services	05Q	L	\$1,235.00				
	6613112	CV - Subsistence Payments- Homeless Services	05Q	L	\$146.20				
	6621538	CV - Subsistence Payments- Homeless Services	05Q	L	\$283.21				
	6622167	CV - Subsistence Payments- Homeless Services	05Q	L	\$9,823.45				
	6627946	CV - Subsistence Payments- Homeless Services	05Q	L	\$2,816.00				
	6633545	CV - Subsistence Payments- Homeless Services	05Q	L	\$296.70				
	6658970	CV - Subsistence Payments- Homeless Services	05Q	L	\$669.15				
	6673087	CV - Subsistence Payments- Homeless Services	05Q	L	\$1,430.00				
	6673140	CV - Subsistence Payments- Homeless Services	05Q	L	\$10,855.00				
	6685083	CV - Subsistence Payments- Homeless Services	05Q	L	\$845.00				
	6688643	CV - Subsistence Payments- Homeless Services	05Q	L	\$760.95				
	6711813	CV - Subsistence Payments- Homeless Services	05Q	L	\$127.25				
	6711814	CV - Subsistence Payments- Homeless Services	05Q	L	\$1,858.45				
6714515	CV - Subsistence Payments- Homeless Services	05Q	L	\$2,042.95					
6720390	CV - Subsistence Payments- Homeless Services	05Q	L	\$222.97					
6722100	CV - Subsistence Payments- Homeless Services	05Q	L	\$1,838.75					
6725069	CV - Subsistence Payments- Homeless Services	05Q	L	\$1,051.20					
6726060	CV - Subsistence Payments- Homeless Services	05Q	L	\$304.50					
6747968	CV - Subsistence Payments- Homeless Services	05Q	L	\$1,350.75					
6747971	CV - Subsistence Payments- Homeless Services	05Q	L	\$1,120.00					
6758908	CV - Subsistence Payments- Homeless Services	05Q	L	\$18,916.78					
6758911	CV - Subsistence Payments- Homeless Services	05Q	L	\$25,483.41					
6758917	CV - Subsistence Payments- Homeless Services	05Q	L	\$62,050.70					
6761517	CV - Subsistence Payments- Homeless Services	05Q	L	\$23,029.17					
6769058	CV - Subsistence Payments- Homeless Services	05Q	L	\$13,299.00					
6789600	CV - Subsistence Payments- Homeless Services	05Q	L	\$43.50					
25	8826	6528432	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$3,472.95			
6537110	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$8,734.91					
6552798	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$10,428.68					
6565554	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$14,432.43					
6589043	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$9,165.71					

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		PR26 - CDBG-CV Financial Summary Report						
		DETROIT , MI						
		6589103	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$9,392.83		
		6599591	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$6,331.61		
		6613091	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$7,247.32		
		6626825	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$4,352.24		
		6640374	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$2,839.21		
		6647657	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$3,656.72		
		6697767	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$4,163.12		
		6710918	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$16,409.45		
		6710926	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$2,580.84		
		6733578	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$7,268.75		
		6733585	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$14,161.48		
		6763779	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$11,125.11		
		6763781	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$8,453.51		
		6763782	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$10,256.90		
		6769061	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$8,356.29		
		6769553	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$11,814.85		
		6781967	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$8,029.98		
		6808427	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$5,090.62		
		6808428	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$10,012.25		
		6808430	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$25,125.70		
		6808432	CV - Tenant Placement Services - Multi-Family Displacement	08	L	\$15,603.87		
26	8827	6499965	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$18,917.42		
		6514615	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$3,388.88		
		6528446	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$9,028.96		
		6534210	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$4,717.14		
		6557406	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$5,461.77		
		6589112	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$5,390.34		
		6589231	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$3,242.31		
		6589458	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$8,852.38		
		6604771	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$11,992.21		
		6613054	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$50,000.00		
		6620397	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$12,251.51		
		6635756	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$40,791.39		
		6644768	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$110,725.37		
		6674849	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$104,079.33		
		6697931	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$90,294.06		
		6701593	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$203,489.09		
		6710117	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$128,543.25		
		6710754	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$44,649.84		
		6713352	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$25,980.82		
		6719518	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$66,426.86		
		6746509	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$188,373.87		
	9192	6720360	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$2,066.97		
		6720390	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$158.64		
		6735255	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$9,829.47		
		6736427	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$3,740.35		
		6744736	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$15,610.50		
		6773010	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$37,237.26		
		6777854	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$40,708.01		
		6788350	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$59,887.36		
		6800797	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$77,238.95		
		6808411	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$21,634.89		
28	8955	6564344	CV-Affordable Housing - Sugar Hill (Develop Detroit, Inc.)	03G	L	\$463,954.89		

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			6768428	CV-Affordable Housing - Sugar Hill (Develop Detroit, Inc.)	03G	L	\$36,045.11
29	8830		6735429	CV - Senior Emergency Home Repair	14A	L	\$11,056.50
			6735430	CV - Senior Emergency Home Repair	14A	L	\$16,773.00
			6736209	CV - Senior Emergency Home Repair	14A	L	\$19,890.00
			6736217	CV - Senior Emergency Home Repair	14A	L	\$16,623.00
			6740571	CV - Senior Emergency Home Repair	14A	L	\$6,017.50
			6740895	CV - Senior Emergency Home Repair	14A	L	\$24,794.00
			6743896	CV - Senior Emergency Home Repair	14A	L	\$9,820.00
			6744107	CV - Senior Emergency Home Repair	14A	L	\$19,827.00
			6744305	CV - Senior Emergency Home Repair	14A	L	\$16,221.00
			6746580	CV - Senior Emergency Home Repair	14A	L	\$15,846.00
			6747005	CV - Senior Emergency Home Repair	14A	L	\$14,865.00
			6747964	CV - Senior Emergency Home Repair	14A	L	\$29,145.00
			6756598	CV - Senior Emergency Home Repair	14A	L	\$17,640.00
			6759592	CV - Senior Emergency Home Repair	14A	L	\$19,500.00
			6760142	CV - Senior Emergency Home Repair	14A	L	\$14,984.00
			6763764	CV - Senior Emergency Home Repair	14A	L	\$18,600.00
			6773184	CV - Senior Emergency Home Repair	14A	L	\$23,740.00
			6774006	CV - Senior Emergency Home Repair	14A	L	\$14,310.00
			6776218	CV - Senior Emergency Home Repair	14A	L	\$8,779.50
			6776228	CV - Senior Emergency Home Repair	14A	L	\$21,840.00
	6776620	CV - Senior Emergency Home Repair	14A	L	\$16,285.00		
	6777625	CV - Senior Emergency Home Repair	14A	L	\$14,444.00		
	6780464	CV - Senior Emergency Home Repair	14A	L	\$22,317.00		
	6783428	CV - Senior Emergency Home Repair	14A	L	\$14,875.00		
	6784087	CV - Senior Emergency Home Repair	14A	L	\$15,265.00		
	6786955	CV - Senior Emergency Home Repair	14A	L	\$26,630.15		
	6788681	CV - Senior Emergency Home Repair	14A	L	\$0.30		
35	8953		6613160	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$4,500.00
			6613495	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$70,731.90
			6614689	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$67,792.90
			6619073	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$2,700.00
			6627963	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$78,708.60
			6658704	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$557,618.78
			6662014	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$958,537.94
			6670382	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$536,460.84
			6692402	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$845,381.05
			6695246	CDBG-CV3 - NSO Public Facility/Construction	03C	L	\$869,342.38

Total							#####
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LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	NA	Amount
2019	20	8809	6455875	CV-Public Service - Senior Services (2019)	05A	L	\$2,405.77
			6455880	CV-Public Service - Senior Services (2019)	05A	L	\$2,785.17
			6478208	CV-Public Service - Senior Services (2019)	05A	L	\$9,167.31
			6491260	CV-Public Service - Senior Services (2019)	05A	L	\$11,954.93
			6491988	CV-Public Service - Senior Services (2019)	05A	L	\$9,473.30
			6492008	CV-Public Service - Senior Services (2019)	05A	L	\$6,164.36
			6555926	CV-Public Service - Senior Services (2019)	05A	L	\$8,239.47
			6555931	CV-Public Service - Senior Services (2019)	05A	L	\$12,356.15
			6555941	CV-Public Service - Senior Services (2019)	05A	L	\$18,457.63
			6556699	CV-Public Service - Senior Services (2019)	05A	L	\$7,438.58

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			6566307	CV-Public Service - Senior Services (2019)		05A	L	\$6,416.72			
			6569075	CV-Public Service - Senior Services (2019)		05A	L	\$16,471.66			
			6578079	CV-Public Service - Senior Services (2019)		05A	L	\$31,741.95			
			6584239	CV-Public Service - Senior Services (2019)		05A	L	\$33,276.01			
			6596386	CV-Public Service - Senior Services (2019)		05A	L	\$25,932.69			
			6604765	CV-Public Service - Senior Services (2019)		05A	L	\$30,710.92			
			6614188	CV-Public Service - Senior Services (2019)		05A	L	\$14,261.49			
			6624839	CV-Public Service - Senior Services (2019)		05A	L	\$10,661.50			
			6641538	CV-Public Service - Senior Services (2019)		05A	L	\$9,262.73			
			6650004	CV-Public Service - Senior Services (2019)		05A	L	\$4,727.14			
			6664699	CV-Public Service - Senior Services (2019)		05A	L	\$3,094.52			
			9189			6738837	CV-St. Patrick Senior Center (Reprogrammed CV Funds)		05A	L	\$7,600.82
						6738855	CV-St. Patrick Senior Center (Reprogrammed CV Funds)		05A	L	\$8,920.82
						6741519	CV-St. Patrick Senior Center (Reprogrammed CV Funds)		05A	L	\$6,130.82
						6741523	CV-St. Patrick Senior Center (Reprogrammed CV Funds)		05A	L	\$11,229.28
						6752874	CV-St. Patrick Senior Center (Reprogrammed CV Funds)		05A	L	\$35,895.06
						6760788	CV-St. Patrick Senior Center (Reprogrammed CV Funds)		05A	L	\$37,824.50
						6776224	CV-St. Patrick Senior Center (Reprogrammed CV Funds)		05A	L	\$41,121.16
						6790048	CV-St. Patrick Senior Center (Reprogrammed CV Funds)		05A	L	\$19,813.31
						6800756	CV-St. Patrick Senior Center (Reprogrammed CV Funds)		05A	L	\$32,192.73
21		8810	6511646	CV-Housing and Financial Counseling (2019)		05X	L	\$1,441.80			
			6515812	CV-Housing and Financial Counseling (2019)		05X	L	\$1,872.40			
			6524221	CV-Housing and Financial Counseling (2019)		05X	L	\$2,136.26			
			6524222	CV-Housing and Financial Counseling (2019)		05X	L	\$2,000.00			
			6527297	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.95			
			6527396	CV-Housing and Financial Counseling (2019)		05X	L	\$5,002.53			
			6527397	CV-Housing and Financial Counseling (2019)		05X	L	\$4,272.48			
			6527400	CV-Housing and Financial Counseling (2019)		05X	L	\$57,146.93			
			6528439	CV-Housing and Financial Counseling (2019)		05X	L	\$5,991.23			
			6528705	CV-Housing and Financial Counseling (2019)		05X	L	\$2,632.29			
			6528708	CV-Housing and Financial Counseling (2019)		05X	L	\$700.76			
			6528721	CV-Housing and Financial Counseling (2019)		05X	L	\$7,673.13			
			6528756	CV-Housing and Financial Counseling (2019)		05X	L	\$3,836.33			
			6536437	CV-Housing and Financial Counseling (2019)		05X	L	\$15,501.24			
			6536470	CV-Housing and Financial Counseling (2019)		05X	L	\$12,498.81			
			6539275	CV-Housing and Financial Counseling (2019)		05X	L	\$4,798.38			
			6540025	CV-Housing and Financial Counseling (2019)		05X	L	\$5,350.31			
			6540309	CV-Housing and Financial Counseling (2019)		05X	L	\$12,876.51			
			6540926	CV-Housing and Financial Counseling (2019)		05X	L	\$11,870.75			
			6541713	CV-Housing and Financial Counseling (2019)		05X	L	\$10,832.16			
			6543164	CV-Housing and Financial Counseling (2019)		05X	L	\$33,692.24			
			6543167	CV-Housing and Financial Counseling (2019)		05X	L	\$23,516.96			
			6544518	CV-Housing and Financial Counseling (2019)		05X	L	\$6,796.80			
			6545031	CV-Housing and Financial Counseling (2019)		05X	L	\$6,313.26			
			6547520	CV-Housing and Financial Counseling (2019)		05X	L	\$5,254.86			
			6551566	CV-Housing and Financial Counseling (2019)		05X	L	\$7,801.15			
			6555749	CV-Housing and Financial Counseling (2019)		05X	L	\$11,980.02			
			6556210	CV-Housing and Financial Counseling (2019)		05X	L	\$6,975.31			
			6557376	CV-Housing and Financial Counseling (2019)		05X	L	\$23,528.35			
			6557383	CV-Housing and Financial Counseling (2019)		05X	L	\$11,333.91			
			6557395	CV-Housing and Financial Counseling (2019)		05X	L	\$12,954.72			
			6559215	CV-Housing and Financial Counseling (2019)		05X	L	\$22,475.67			
6559922	CV-Housing and Financial Counseling (2019)		05X	L	\$27,527.44						

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		6559933	CV-Housing and Financial Counseling (2019)		05X	L	\$11,537.02	
		6560775	CV-Housing and Financial Counseling (2019)		05X	L	\$14,858.86	
		6561159	CV-Housing and Financial Counseling (2019)		05X	L	\$9,593.82	
		6562485	CV-Housing and Financial Counseling (2019)		05X	L	\$7,616.13	
		6563331	CV-Housing and Financial Counseling (2019)		05X	L	\$5,350.32	
		6565560	CV-Housing and Financial Counseling (2019)		05X	L	\$12,192.85	
		6566311	CV-Housing and Financial Counseling (2019)		05X	L	\$4,145.99	
		6566325	CV-Housing and Financial Counseling (2019)		05X	L	\$14,475.08	
		6573822	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.96	
		6573829	CV-Housing and Financial Counseling (2019)		05X	L	\$7,828.83	
		6573873	CV-Housing and Financial Counseling (2019)		05X	L	\$6,150.32	
		6574426	CV-Housing and Financial Counseling (2019)		05X	L	\$8,495.86	
		6574627	CV-Housing and Financial Counseling (2019)		05X	L	\$1,000.00	
		6578231	CV-Housing and Financial Counseling (2019)		05X	L	\$12,066.21	
		6578276	CV-Housing and Financial Counseling (2019)		05X	L	\$12,240.02	
		6582429	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.96	
		6583875	CV-Housing and Financial Counseling (2019)		05X	L	\$5,516.47	
		6585812	CV-Housing and Financial Counseling (2019)		05X	L	\$8,727.31	
		6585845	CV-Housing and Financial Counseling (2019)		05X	L	\$10,408.48	
		6588958	CV-Housing and Financial Counseling (2019)		05X	L	\$11,467.95	
		6590155	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.96	
		6591805	CV-Housing and Financial Counseling (2019)		05X	L	\$21,518.81	
		6591829	CV-Housing and Financial Counseling (2019)		05X	L	\$8,016.61	
		6592918	CV-Housing and Financial Counseling (2019)		05X	L	\$8,537.57	
		6593260	CV-Housing and Financial Counseling (2019)		05X	L	\$4,681.51	
		6608618	CV-Housing and Financial Counseling (2019)		05X	L	\$9,309.96	
		6608766	CV-Housing and Financial Counseling (2019)		05X	L	\$12,681.82	
		6608776	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.96	
		6608781	CV-Housing and Financial Counseling (2019)		05X	L	\$2,024.07	
		6609375	CV-Housing and Financial Counseling (2019)		05X	L	\$5,200.32	
		6610075	CV-Housing and Financial Counseling (2019)		05X	L	\$10,772.60	
		6614194	CV-Housing and Financial Counseling (2019)		05X	L	\$11,349.37	
		6614209	CV-Housing and Financial Counseling (2019)		05X	L	\$5,267.17	
		6614217	CV-Housing and Financial Counseling (2019)		05X	L	\$3,284.96	
		6615824	CV-Housing and Financial Counseling (2019)		05X	L	\$19,288.21	
		6619111	CV-Housing and Financial Counseling (2019)		05X	L	\$5,034.91	
		6629424	CV-Housing and Financial Counseling (2019)		05X	L	\$16,692.57	
		6629426	CV-Housing and Financial Counseling (2019)		05X	L	\$18,741.12	
		6631040	CV-Housing and Financial Counseling (2019)		05X	L	\$1,890.96	
		6631063	CV-Housing and Financial Counseling (2019)		05X	L	\$1,086.92	
		6631287	CV-Housing and Financial Counseling (2019)		05X	L	\$19,158.96	
		6631345	CV-Housing and Financial Counseling (2019)		05X	L	\$8,832.95	
		6633543	CV-Housing and Financial Counseling (2019)		05X	L	\$6,777.02	
		6633679	CV-Housing and Financial Counseling (2019)		05X	L	\$5,020.58	
		6633715	CV-Housing and Financial Counseling (2019)		05X	L	\$5,079.35	
		6636370	CV-Housing and Financial Counseling (2019)		05X	L	\$10,959.90	
		6640281	CV-Housing and Financial Counseling (2019)		05X	L	\$75,900.76	
		6640290	CV-Housing and Financial Counseling (2019)		05X	L	\$7,563.94	
		6640889	CV-Housing and Financial Counseling (2019)		05X	L	\$19,144.26	
		6640892	CV-Housing and Financial Counseling (2019)		05X	L	\$6,330.22	
		6641613	CV-Housing and Financial Counseling (2019)		05X	L	\$21,922.93	
		6641617	CV-Housing and Financial Counseling (2019)		05X	L	\$5,301.70	
		6641626	CV-Housing and Financial Counseling (2019)		05X	L	\$1,936.13	

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		6648401	CV-Housing and Financial Counseling (2019)		05X	L	\$8,995.29	
		6649913	CV-Housing and Financial Counseling (2019)		05X	L	\$19,516.33	
		6650008	CV-Housing and Financial Counseling (2019)		05X	L	\$6,350.31	
		6654021	CV-Housing and Financial Counseling (2019)		05X	L	\$2,760.12	
		6654045	CV-Housing and Financial Counseling (2019)		05X	L	\$5,208.39	
		6655670	CV-Housing and Financial Counseling (2019)		05X	L	\$1,230.78	
		6655675	CV-Housing and Financial Counseling (2019)		05X	L	\$3,041.30	
		6655676	CV-Housing and Financial Counseling (2019)		05X	L	\$2,260.40	
		6655677	CV-Housing and Financial Counseling (2019)		05X	L	\$4,861.00	
		6659859	CV-Housing and Financial Counseling (2019)		05X	L	\$6,482.17	
		6664696	CV-Housing and Financial Counseling (2019)		05X	L	\$10,976.03	
		6667166	CV-Housing and Financial Counseling (2019)		05X	L	\$5,301.70	
		6667791	CV-Housing and Financial Counseling (2019)		05X	L	\$1,711.78	
		6670343	CV-Housing and Financial Counseling (2019)		05X	L	\$6,801.72	
		6670347	CV-Housing and Financial Counseling (2019)		05X	L	\$6,580.12	
		6674743	CV-Housing and Financial Counseling (2019)		05X	L	\$6,784.98	
		6679365	CV-Housing and Financial Counseling (2019)		05X	L	\$5,490.93	
		6679977	CV-Housing and Financial Counseling (2019)		05X	L	\$2,325.93	
		6682621	CV-Housing and Financial Counseling (2019)		05X	L	\$8,940.78	
		6685422	CV-Housing and Financial Counseling (2019)		05X	L	\$12,340.33	
		6685424	CV-Housing and Financial Counseling (2019)		05X	L	\$27,647.78	
		6687821	CV-Housing and Financial Counseling (2019)		05X	L	\$22,586.07	
		6687874	CV-Housing and Financial Counseling (2019)		05X	L	\$6,482.30	
		6689959	CV-Housing and Financial Counseling (2019)		05X	L	\$19,172.14	
		6690054	CV-Housing and Financial Counseling (2019)		05X	L	\$17,821.45	
		6690057	CV-Housing and Financial Counseling (2019)		05X	L	\$6,340.72	
		6690062	CV-Housing and Financial Counseling (2019)		05X	L	\$1,230.11	
		6690124	CV-Housing and Financial Counseling (2019)		05X	L	\$5,680.71	
		6700121	CV-Housing and Financial Counseling (2019)		05X	L	\$6,171.34	
		6701591	CV-Housing and Financial Counseling (2019)		05X	L	\$14,633.14	
		6701596	CV-Housing and Financial Counseling (2019)		05X	L	\$23,348.70	
		6701600	CV-Housing and Financial Counseling (2019)		05X	L	\$4,620.37	
		6711742	CV-Housing and Financial Counseling (2019)		05X	L	\$8,075.21	
		6712026	CV-Housing and Financial Counseling (2019)		05X	L	\$8,003.71	
		6712035	CV-Housing and Financial Counseling (2019)		05X	L	\$18,607.84	
		6712038	CV-Housing and Financial Counseling (2019)		05X	L	\$481.33	
		6712042	CV-Housing and Financial Counseling (2019)		05X	L	\$7,187.91	
		6713352	CV-Housing and Financial Counseling (2019)		05X	L	\$4,956.55	
		6719444	CV-Housing and Financial Counseling (2019)		05X	L	\$11,076.25	
		6720390	CV-Housing and Financial Counseling (2019)		05X	L	\$9,155.02	
		6722082	CV-Housing and Financial Counseling (2019)		05X	L	\$8,115.13	
		6723143	CV-Housing and Financial Counseling (2019)		05X	L	\$18,777.34	
		6723144	CV-Housing and Financial Counseling (2019)		05X	L	\$13,616.92	
		6723145	CV-Housing and Financial Counseling (2019)		05X	L	\$12,867.20	
		6724083	CV-Housing and Financial Counseling (2019)		05X	L	\$18,239.64	
		6726429	CV-Housing and Financial Counseling (2019)		05X	L	\$3,428.96	
		6731960	CV-Housing and Financial Counseling (2019)		05X	L	\$7,088.93	
		6735244	CV-Housing and Financial Counseling (2019)		05X	L	\$11,319.64	
		6735252	CV-Housing and Financial Counseling (2019)		05X	L	\$2,743.06	
		6736708	CV-Housing and Financial Counseling (2019)		05X	L	\$25,949.02	
		6740105	CV-Housing and Financial Counseling (2019)		05X	L	\$6,376.19	
		6743902	CV-Housing and Financial Counseling (2019)		05X	L	\$7,820.56	
		6744725	CV-Housing and Financial Counseling (2019)		05X	L	\$7,088.93	

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		Office of Community Planning and Development				09-30-23	
		U.S. Department of Housing and Urban Development				21:14	
		Integrated Disbursement and Information System				1	
		PR26 - CDBG-CV Financial Summary Report					
		DETROIT , MI					
		6748608	CV-Housing and Financial Counseling (2019)	05X	L	\$274.73	
		6751571	CV-Housing and Financial Counseling (2019)	05X	L	\$7,735.40	
		6761480	CV-Housing and Financial Counseling (2019)	05X	L	\$17,477.91	
		6761516	CV-Housing and Financial Counseling (2019)	05X	L	\$9,736.65	
		6768089	CV-Housing and Financial Counseling (2019)	05X	L	\$18,840.41	
		6771358	CV-Housing and Financial Counseling (2019)	05X	L	\$17,972.67	
		6784461	CV-Housing and Financial Counseling (2019)	05X	L	\$9,076.15	
		6790796	CV-Housing and Financial Counseling (2019)	05X	L	\$15,506.04	
	9188	6740090	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$27,455.20	
		6740095	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$8,840.48	
		6743932	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$32,306.30	
		6744313	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$9,898.18	
		6744719	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$43,721.37	
		6745498	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$8,777.06	
		6745505	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$7,848.33	
		6746541	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$7,848.33	
		6746546	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$16,048.50	
		6746576	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$7,284.12	
		6746601	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$2,910.84	
		6746603	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$2,910.84	
		6746606	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$3,405.84	
		6747000	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$2,910.84	
		6748027	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$43,268.87	
		6748612	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$7,540.83	
		6749746	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$60,141.29	
		6749751	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$18,461.31	
		6751583	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$11,684.55	
		6751610	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$11,639.26	
		6755857	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$29,270.21	
		6758038	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$33,611.35	
		6761515	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$13,216.34	
		6761521	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$8,033.14	
		6765886	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$5,097.21	
		6768419	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$28,317.66	
		6769057	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$41,371.80	
		6777855	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$10,083.74	
		6779476	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$7,092.10	
		6781981	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$41,869.13	
		6784467	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$15,788.73	
		6786961	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$11,788.63	
		6788348	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$20,700.15	
		6788688	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$72,981.15	
		6788689	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$7,333.93	
		6789604	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$9,299.85	
		6789970	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$7,430.06	
		6790777	CV-HRC/FEC/CHN (Housing Resource Center) (Reprogrammed CV	05X	L	\$35,429.32	
	23	8824	6498591	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$94,663.91
			6515808	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$15,045.58
			6528465	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$190,731.01
			6540321	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$248,277.29
			6540934	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$357,719.45
			6566738	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$192,979.96
			6589476	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$205,215.13

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		DETROIT , MI							
		6599494	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$238,843.60			
		6613095	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$95,402.71			
		6625341	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$138,234.82			
		6635034	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$226,552.57			
		6637494	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$132,202.77			
		6644750	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$153,176.57			
		6674851	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$211,179.14			
		6701592	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$183,356.46			
		6719522	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$12,176.73			
		6720305	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	L	\$149,231.58			
		9222	6746584	CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$37,067.80		
			6749963	CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$29,325.71		
	6773187		CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$25,958.01			
	6790785		CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$16,443.26			
	6811051		CV-DRMM (Oasis Emergency Shelter) (Reprogrammed CV Funds)	03T	L	\$37,347.01			
	24	8825	6586454	CV - Subsistence Payments- Homeless Services	05Q	L	\$11,604.55		
			6592094	CV - Subsistence Payments- Homeless Services	05Q	L	\$1,235.00		
			6613112	CV - Subsistence Payments- Homeless Services	05Q	L	\$146.20		
			6621538	CV - Subsistence Payments- Homeless Services	05Q	L	\$283.21		
			6622167	CV - Subsistence Payments- Homeless Services	05Q	L	\$9,823.45		
			6627946	CV - Subsistence Payments- Homeless Services	05Q	L	\$2,816.00		
			6633545	CV - Subsistence Payments- Homeless Services	05Q	L	\$296.70		
			6658970	CV - Subsistence Payments- Homeless Services	05Q	L	\$669.15		
			6673087	CV - Subsistence Payments- Homeless Services	05Q	L	\$1,430.00		
6673140			CV - Subsistence Payments- Homeless Services	05Q	L	\$10,855.00			
6685083			CV - Subsistence Payments- Homeless Services	05Q	L	\$845.00			
6688643			CV - Subsistence Payments- Homeless Services	05Q	L	\$760.95			
6711813			CV - Subsistence Payments- Homeless Services	05Q	L	\$127.25			
6711814			CV - Subsistence Payments- Homeless Services	05Q	L	\$1,858.45			
6714515			CV - Subsistence Payments- Homeless Services	05Q	L	\$2,042.95			
6720390			CV - Subsistence Payments- Homeless Services	05Q	L	\$222.97			
6722100			CV - Subsistence Payments- Homeless Services	05Q	L	\$1,838.75			
6725069			CV - Subsistence Payments- Homeless Services	05Q	L	\$1,051.20			
6726060			CV - Subsistence Payments- Homeless Services	05Q	L	\$304.50			
6747968			CV - Subsistence Payments- Homeless Services	05Q	L	\$1,350.75			
6747971			CV - Subsistence Payments- Homeless Services	05Q	L	\$1,120.00			
6758908			CV - Subsistence Payments- Homeless Services	05Q	L	\$18,916.78			
6758911			CV - Subsistence Payments- Homeless Services	05Q	L	\$25,483.41			
6758917			CV - Subsistence Payments- Homeless Services	05Q	L	\$62,050.70			
6761517	CV - Subsistence Payments- Homeless Services	05Q	L	\$23,029.17					
6769058	CV - Subsistence Payments- Homeless Services	05Q	L	\$13,299.00					
6789600	CV - Subsistence Payments- Homeless Services	05Q	L	\$43.50					
26	8827	6499965	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$18,917.42			
		6514615	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$3,388.88			
		6528446	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$9,028.96			
		6534210	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$4,717.14			
		6557406	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$5,461.77			
		6589112	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$5,390.34			
		6589231	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$3,242.31			
		6589458	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$8,852.38			
		6604771	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$11,992.21			
		6613054	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$50,000.00			
		6620397	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$12,251.51			

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			6635756	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$40,791.39
			6644768	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$110,725.37
			6674849	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$104,079.33
			6697931	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$90,294.06
			6701593	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$203,489.09
			6710117	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$128,543.25
			6710754	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$44,649.84
			6713352	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$25,980.82
			6719518	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$66,426.86
			6746509	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	L	\$188,373.87
	9192		6720360	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$2,066.97
			6720390	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$158.64
			6735255	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$9,829.47
			6736427	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$3,740.35
			6744736	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$15,610.50
			6773010	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$37,237.26
			6777854	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$40,708.01
			6788350	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$59,887.36
			6800797	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$77,238.95
			6808411	CV-Community Home Supports/Sheltered Housing Placements	03T	L	\$21,634.89
36	8952		6532746	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$50,485.00
			6532748	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$7,020.00
			6532758	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$88,607.02
			6536410	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$49,876.25
			6536412	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$4,500.00
			6537141	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$14,560.00
			6537149	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$32,839.49
			6537548	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$20,590.00
			6537549	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$10,400.00
			6538887	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$22,830.63
			6545428	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$76,256.68
			6563468	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$12,827.62
			6563474	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	U	\$18,837.12
Total							#####

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Amount
2019	19	8808	6477741	CV-Administration and Planning (2019)	21A	\$154,603.36
			6501561	CV-Administration and Planning (2019)	21A	\$236,034.97
			6515790	CV-Administration and Planning (2019)	21A	\$288,850.89
			6525692	CV-Administration and Planning (2019)	21A	\$960.00
			6527401	CV-Administration and Planning (2019)	21A	\$52,573.73
			6536463	CV-Administration and Planning (2019)	21A	\$84,000.00
			6558493	CV-Administration and Planning (2019)	21A	\$301,615.01
			6587002	CV-Administration and Planning (2019)	21A	\$279,097.87
			6605904	CV-Administration and Planning (2019)	21A	\$100.00
			6633730	CV-Administration and Planning (2019)	21A	\$209,861.03
			6658714	CV-Administration and Planning (2019)	21A	\$202,924.51
			6697931	CV-Administration and Planning (2019)	21A	\$143,594.80
			6730269	CV-Administration and Planning (2019)	21A	\$159,226.91
			6740569	CV-Administration and Planning (2019)	21A	\$1,536.00
			6740866	CV-Administration and Planning (2019)	21A	\$1,920.00

PR 26 Financial CDBG-CV

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		6740884	CV-Administration and Planning (2019)	21A	\$5,232.00
		6740892	CV-Administration and Planning (2019)	21A	\$1,920.00
		6752584	CV-Administration and Planning (2019)	21A	\$121,343.44
		6766507	CV-Administration and Planning (2019)	21A	\$1,684.70
		6783454	CV-Administration and Planning (2019)	21A	\$1,728.00
		6789969	CV-Administration and Planning (2019)	21A	\$282.96
		6800770	CV-Administration and Planning (2019)	21A	\$110,360.27
		6808867	CV-Administration and Planning (2019)	21A	\$1,344.00
Total					#####

CITIZENS PARTICIPATION

METRO

Air plants

Continued from Page 4A

And maybe best of all, they are very forgiving houseplants, Crawford said. Crawford taught in the landscape architecture department at Rutgers for more than 30 years and writes a monthly column on plants for the university's agricultural experiment station.

There are more than 600 different Tillandsia plants, and the most common is Spanish moss, which is neither Spanish nor moss. Only a couple dozen are available commercially, Crawford said.

But, said Patrick Tracy, "we're finding new kinds all the time." Tracy is the communications manager at the Plant House, inside Fernale's Rust Belt Market. Prices for the shop's air plants range from \$3 to \$40.

"Air plants are good for beginners," Tracy said. "They're easier to care for than a traditional houseplant. There's more freedom on where to put them, how to style them. They give you more creative freedom."

Tiffany Best, who, with her husband, Chris Best, owns the Plant House and Rust Belt Market, said air plants are versatile and don't at-

tract pests.

While most of those available for sale in the United States are green, the Red Abditia is, well, red. Others become colorful when in bloom, with their leaves changing color to red or peach, said Shelly Huss, owner of the Zahra boutique in Birmingham, which carries air plants imported from Guatemala.

Another air plant, the Tectorum Ecuador, is covered in a fine fuzz. Those are its trichomes, scalelike structures that absorb water.

Air plants in their native environment use rootlike tendrils to attach to another plant, a rock or the ground itself. They are not, however, parasites and do not extract nutrients from the host plant. They range in size from under an inch to 10 inches in diameter and can live for years.

And while they are not the most demanding houseplants, they need three basics: the right light, water and good air circulation.

How to care for air plants

Some tips from the experts: Don't keep an air plant in a container that limits air flow around the plant.

Give them a weekly soaking, always in the morning and never at night because that's



Tillandsia, or air plants, housed in sea urchin shells are for sale at Zahra in downtown Birmingham on July 14. JUNFU HAN/DETROIT FREE PRESS

when the plant opens up its pores, or trichomes, to allow moisture to enter. Use room temperature or lukewarm water. A half-hour soak is recommended.

Experts differ on the best type of water. Crawford says well water works, but Karen Carducci, a supervisor at the English Gardens in Plymouth, recommends against it. Some favor distilled and filtered water, others do not.

Huss said rainwater is best, followed by spring water.

Tap water is OK if left out overnight to allow the chlorine to evaporate.

One sign an air plant needs watering is when it starts to curl up or shrivel a little, Carducci said. She recommends putting air plants on a soaking schedule.

After soaking, shake the plants gently to remove any excess water, put them on a dish towel to dry, either on their side or upside down. Set them in a spot with good air circulation. Make sure they are completely dry before they go back to their container.

Air plants from arid regions, those that are more silver in color than green, and appear to be covered in fuzz, don't need a weekly soak-

ing. Once a month works, as does a weekly misting or a splash under the spigot.

Air plants like bright, indirect light.

Huss said fluorescent home or office lighting is fine as well. Air plants from arid regions can handle some direct sun.

Huss, who is also an intellectual property lawyer, said plants that receive direct light should be misted every few days to keep them hydrated.

Carducci likes an eastern facing window, as morning sun is less intense

Air plants can also spend the summer outside, as long as they are in a partly shaded area.

Carducci said an air plant may take as long as three to four years before it flowers. Offshoots, known as pups, will form on the side of the plant, but grow slowly.

"Each will mature and flower and have more pups," Carducci said.

The parent plant eventually dies off. The pups grow slowly.

"They do it on their own time," Huss said.

"They just do everything on their own time." Contact Jennifer Dixon: jbdixon@free-press.com

NOTICE OF FUNDING AVAILABILITY NO. 183886

OFFICE OF CONTRACTING AND PROCUREMENT ON BEHALF OF MICHAEL E. DUGGAN, MAYOR

CITY OF DETROIT

HOUSING AND REVITALIZATION DEPARTMENT

NOTICE OF REQUEST FOR 2024-2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) NEIGHBORHOOD OPPORTUNITY FUND (NOF) PROPOSALS,

The City of Detroit invites community organizations and others to submit proposals for projects to be funded by the 2024-2025 U.S. HUD, Community Development Block Grant/Neighborhood Opportunity Fund (CDBG/NOF) program. Federal requirements will be followed as appropriate.

All community organizations, human service organizations, non-profit organization etc. who wish to participate in the development and implementation of **NOF projects** as advisors and/or as operating agencies may submit proposals.

This year, all 2024-2025 CDBG/NOF proposals must be prepared and submitted online using the City's "Oracle" system. Proposal applicants must register on Oracle before a proposal can be submitted. Proposals must be submitted via Oracle by **5:00 pm (Eastern Daylight Time) on Thursday, October 19, 2023**. Public Recording of Proposal Submission takes place at 2:00 p.m. (Eastern Daylight Time), Friday, October 20, 2023. **Join on your computer, mobile app or room device.** [Click here to join the meeting](#), Meeting ID: 249 719 707, Passcode: ZSuLHb, [Download Teams](#) | [Join on the web](#), **Or call in (audio only)** +1 469-998-6602,,325074732# United States, Dallas,

To obtain information regarding Oracle, please visit the City of Detroit Office of Contracting and Procurement webpage.

PROPOSAL SELECTION & EVALUATION CRITERIA

Proposals submitted by the deadline, **Thursday, October 19, 2023, by 5:00 p.m.**, and meeting the minimum threshold requirements will be reviewed and ranked by a proposal review panel. All applications will go through a selection and ranking process. Proposals will be selected and funded based on the applicant's ability to demonstrate their capacity to implement a successful program/activity, the City's priorities, project ranking, and available funding. Selected proposals must meet **all** the CDBG basic eligibility requirements to be considered for funding. **Proposals that do not meet the eligibility requirement will be eliminated from consideration.** Your proposal will only be considered for funding if you meet the Threshold Requirements:

- Meets HUD National Objective
- Group attended the CDBG/NOF webinar or viewed the webinar recording
- Proposal(s) complete and submitted on correct form by the deadline
- Has at least five (5) member board, which meets at least twice a year
- Has 501(c) (3) status prior to applying for proposal
- Has at least two (2) years of operation and proof of operations
- Has no unresolved government audit and monitoring problems (i.e. tax, legal, etc.)
- Has submitted most recent fiscal year cash flow statement, financial statement and if available, recent audit
- Has read and signed Application Certification form
- Submitted current Non-Profit Corporation Information Update ([Michigan Annual Non-Profit Report](#))
- Submitted Articles of Incorporation
- Applicant's organization has provided proof of operating cash on hand (at least 7% of the request)
- Submitted Certificate of Good Standing (obtain Certificate [here](#))

Proposals passing threshold criteria review will be ranked and scored on a 100-point scale, with 0 being the lowest and 100 the highest score. Proposals must score at least 80 points to be recommended for funding. Proposals will be ranked according to score and recommended for funding in rank order. The Assessment Criteria is as follows:

Project Description	35 points
Organizational Information	25 points
Activities, Outputs, Outcomes & Impacts	20 points
Budget	20 points

The 2024-2025 CDBG/NOF proposal packages with the required proposal forms will be available via Oracle on **Monday, September 18, 2023**.

Proposals submitted by the **5:00 pm, Thursday, October 19, 2023**, deadline will be evaluated by city agencies. Late proposals will not be accepted. Funding approval for proposals will be determined by the Mayor and City Council.

VIRTUAL CDBG/NOF WORKSHOP

The Housing and Revitalization Department (HRD) will conduct two "Proposal Workshops" to present details and answer questions regarding the Public Service NOFA. The workshops will be held **10:00 a.m., Wednesday, September 6, 2023, and 1:00 p.m., Wednesday, October 4, 2023**. The workshops are designed to help community groups and others prepare their CDBG/NOF proposals. According to proposal criteria, a community group representative **must attest** to attending a workshop to be eligible for funding (see proposal signature page). Workshop registration information can be obtained by visiting HRD Website at <http://www.detroitmi.gov/hrd>

Office of Contracting and Procurement NOFA Contact: Bianca Washington, Contracting and Procurement Specialist washingtonb@detroitmi.gov

Tamra Fountaine Hardy, Director of Neighborhood Services Housing and Revitalization Department fountainet@detroitmi.gov

Notice of Non-Discrimination: The City of Detroit does not discriminate on the basis of race, color, creed, national origin, age, handicap, sex or sexual orientation. Complaints may be filed with the City of Detroit, Civil Rights, Inclusion, Opportunity, Coleman A. Young Municipal Center, Detroit, Michigan 48226.

DF-0008791380

CITY OF DETROIT HOUSING AND REVITALIZATION DEPARTMENT MICHAEL E. DUGGAN, MAYOR JULIE SCHNEIDER, DIRECTOR

NOTICE OF AVAILABILITY AND PUBLIC HEARING ON THE DRAFT 2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The CAPER describes the expenditures for projects implemented or completed between July 1, 2022 and June 30, 2023 for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs. The report also discusses housing and community development goal and objective attainment as outlined in the Consolidated Plan strategy and Action Plans. The CAPER is submitted to HUD annually.

The Housing and Revitalization Department will hold a virtual public hearing to receive comments on the Draft 2022 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER virtual public hearing will be held on Thursday, September 21, 2023, from 5:00pm - 6:00pm. Registration and Microsoft Teams information can be obtained by visiting HRD website at: www.detroitmi.gov/hrd click on HUD Consolidated Plans or by email requesting meeting information at:

HRDPublicComments@detroitmi.gov

Join Via Microsoft Teams meeting

on your computer, mobile app or room device

Click here to join the meeting

Meeting ID: 238 509 196 511

Passcode: d4VCHg

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+1 469-998-6602,,156534300# United States, Dallas

Phone Conference ID: 156 534 300#

[Find a local number](#) | [Reset PIN](#)

During the public hearing, the CAPER will be described and citizens will be given the opportunity to comment on the report and the City's performance in carrying out the Consolidated Plan goals.

The Draft CAPER will be available for public review online and for public comment on the City of Detroit Housing and Revitalization Department's website (see below and public comment email address) from September 12 - September 27, 2023.

<https://detroitmi.gov/departments/housing-and-revitalization-department/hud-programs-and-information/hud-consolidated-plans>

To mail-in request, public comment email and other questions please see contact information below:

**Housing and Revitalization Department
Grants Management Section
W. T. Duncan
2 Woodward Avenue, Suite 908
Detroit, Michigan 48226
Telephone: (313) 224-6380
HRDPublicComments@detroitmi.gov**

Citizens are invited to comment on the Draft CAPER anytime during the review period—by email, by phone, or at the virtual public hearing. Citizen comments will be summarized and included in the CAPER.

NOTICE OF NON-DISCRIMINATION: The City of Detroit does not discriminate on the basis of race, color, creed, national origin, age, handicap, sex or sexual orientation. Discrimination complaints may be filed with the City of Detroit, Civil Rights, Inclusion & Opportunity Department 2 Woodward Suite 1240 Coleman A. Young Municipal Center, Detroit, Michigan 48226

DF-0008791381

City of Detroit
Housing & Revitalization Department
Public Hearing
2022-2023 Consolidated Annual Performance Evaluation Report (CAPER)
Record of Public Hearing

Purpose: To receive citizen comments on the 2022-2023 CAPER

Participants: **Housing & Revitalization Department, Grants Management Section**
Warren T. Duncan
Marlene Robinson
Jennifer Mahone
LaShaun Turner

CITIZEN PARTICIPANTS

14 Individuals

Location: Virtual Community Engagement (Microsoft Teams)

Date & Time: September 21, 2023, 5:00 pm – 6:00 pm

Summary:

The Housing & Revitalization Department (HRD) staff conducted the virtual public hearing. Mr. Duncan presented the draft 2022 Consolidated Annual Performance Evaluation Report accomplishments and the prior year 2021-2022 CAPER report. All citizens had the opportunity to comment and present their opinions and questions regarding the 2022 CAPER. The HRD website has a draft copy of the 2022-2023 CAPER for public review. Citizens can make comments at www.ConPlancomments@detroitmi.gov. Ms. Mahone presented local community resources. Ms. Robinson presented an overview of the citizen participation plan, CAPER comment period and HRD community outreach goals. Ms. Turner presented the Neighborhood Revitalization Strategy Area (NRSA) program. To provide an equal opportunity to participate in the public meeting, HRD provided American Sign Language (ASL) interpreters for individuals. There were 14 individual citizens and HRD staff in attendance. There were 3 citizens that had questions/comments.

Question/Comment 1:

Can HRD provide the phone number to the One Stop Shop for resources? Is this the same phone number where I can receive assistance with home repairs or assistance in finding an affordable home?

Response:

Yes. The Detroit Housing Resource helpline (one stop shop) phone number is 1-866-313-2520.

Question/Comment 2:

There are several Neighborhood Revitalization Strategy Area (NRSA) districts that were listed on the visual chart. The chart shows CDBG and other non-CDBG funds as NRSA funding resources. Why did non-CDBG funds need to be reported?

Response to Question/Comment 2:

The non-CDBG funds need to be reported because HUD wants to see all leveraging resources used in the Neighborhood Revitalization Strategy Area project. Examples of other leveraging resources can include bonds, general fund, private, and other resources.

Question/Comment 3:

Can you explain what is a NRSA? Is the NRSA in Livernois and Fenkell area?

Response to Question/Comment 3:

NRSA is an acronym. It stands for Neighborhood Revitalization Strategy Area. It is essentially a designated area targeted for revitalization that is approved by HUD. The NRSA map shows Livernois and Fenkell are in a NRSA.



CITY OF DETROIT

HOUSING AND REVITALIZATION DEPARTMENT

2022 Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Detroit, Housing and Revitalization Department will hold a virtual public hearing on the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) for community residents, organizations and stakeholders.

VIRTUAL MEETING

Thursday, September 21

5–6 p.m.

During the virtual public hearing, the CAPER will be described and citizens will be given the opportunity to comment on the report and the City's accomplishments and performance in carrying out the Consolidated Plan goals.

Questions? Email HRDPublicComments@detroitmi.gov

Join via Microsoft Teams

Click on Passcode Below

MEETING ID # **238 509 196 511**

Passcode **d4VCHg**

Join via Conference Call

CONFERENCE CALL NUMBER

+1 469-998-6602

MEETING ID # **156 534 300#**

2022 SAGE REPORT

Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry and Account Admin**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Terra
Middle Name	
Last Name	Linzner
Suffix	
Title	
Street Address 1	2 Woodward Ave
Street Address 2	Suite 908
City	Detroit
State	Michigan
ZIP Code	48226
E-mail Address	linznert@detroitmi.gov
Phone Number	(248)871-7595
Extension	
Fax Number	()-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	18	5054	3767
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	18	5054	3767
Total Street Outreach	4	844	487
Total PH - Rapid Re-Housing	10	6100	4300
Total Homelessness Prevention	6	543	205

Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project No

Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

ESG performance is evaluated from both a programmatic and financial perspective. Organizations are assessed for risk prior to grant award, and financial and programmatic monitoring is integrated into the work of the contract managers. We ensure the performance of organizations both through the utilization of HMIS data and the qualitative information obtained through file review. The City of Detroit has finalized ESG Policies and Procedures, which further detail performance expectations to increase accountability. During the 2021-22 fiscal year, RFP's for the Homelessness Solutions programs, the City defined performance measures, established baselines, and benchmarks for organizations to meet during the coming year. This work has continued in future funding applications.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The City of Detroit (COD) is responsible for ensuring compliance with all regulatory requirements relative to ESG funding. All performance standards for evaluation of ESG as indicated in the annual action plan have been met. Relative to the evaluation of finances, oversight occurs both by Homelessness Solutions (HS) staff, as well as with the Office of the Chief Financial Office (OCFO) Controller division. HS staff provide financial oversight which is focused on ensuring subrecipients are spending their funding in accordance with their contract scope, budgets, and timeliness goals. Staff tracking includes reviewing expenses to confirm that they are allowable and eligible, timeliness of payment packets, and spending rates. This process includes a quarterly review of all payment packets submitted and the rate of spending as indicated in our HS Programmatic and Financial Monitoring Policy. In addition, The Risk Assessment (RA) is a comprehensive tool that is utilized to review the past programmatic and financial performance of subrecipients. Once the level of risk is determined for each subrecipient, the appropriate monitoring level is determined. All subrecipients receive an annual RA prior to any program expenditure. Also, our OCFO team conducts an annual financial monitoring that entails an analysis of financial capacity and compliance with all financial activities. Comparatively, programmatic monitoring is an essential part of ensuring the effectiveness of programs funded to ensure the policies and procedures outlined by the COD are being adhered to. The risk assessment tool is utilized as a guide to determine the risk level and annual monitoring requirement for each subrecipient. Monitoring may include a review of the accuracy of reimbursement submissions, benchmark and accomplishment data, Homeless Management Information System (HMIS) reports to review program performance, data completeness, and HMIS client chart reviews. This information is tracked and analyzed to ensure that subrecipients are adhering to regulations. In 2023, The COD began providing Quarterly Technical Assistance (QTA) meetings which included a review and discussion of agency performance reporting requirements which include, but are not limited to; HMIS Annual Performance Reports, Accomplishment Data, and Performance Benchmarks. QTA sessions aid in capacity building and early identification of areas where additional guidance or training may be required. QTA is documented quarterly.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The City of Detroit met all measurable performance standards as indicated above.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
RRH Expenses	114,612.66	51,803.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services	547,728.83	
Operations	149,203.68	901,439.00
Renovation	0.00	
Major Rehab	0.00	
Conversion	0.00	
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Emergency Shelter Expenses	696,932.51	901,439.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	0.00	115,603.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00	0.00
Street Outreach Expenses	0.00	115,603.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID

Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS	0.00	
Administration	15,854.66	
Other Expenses	15,854.66	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	1,024,948.28	1,175,459.00
Match	1,024,948.28	1,175,459.00
Total ESG expenditures plus match	2,049,896.56	2,350,918.00

Total expenditures plus match for all years

4,400,814.56

2022 SAGE REPORT -CV

ESG-CV Report Aggregator 2.0

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

Filters for this report

Aggregate or detailed mode

Aggregate

Use data from this period

Initial period

Quarterly or cumulative

Quarterly

ESG-CV Component Type TIP: Hold down the CTRL key on the keyboard (all)

Programs

ESG: Detroit - MI

Report executed on

10/2/2023 7:39:24 AM

Report Date Range

This report contains quarterly data uploaded for Initial period covering the period 1/21/2020 to 9/30/2020

Grant List

Jurisdiction

ESG: Detroit - MI

ESG: Detroit - MI

ESG: Detroit - MI

Type

ESG-CV

ESG-CV

ESG-CV

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category

Total Number of Persons Served

Count of Clients for DQ

379

Number of Adults (Age 18 or Over)

293

Number of Children (Under Age 18)

86

Number of Persons with Unknown Age

0

Number of Leavers

140

Number of Adult Leavers

121

Number of Adult and Head of Household Leavers

121

Number of Stayers

239

Number of Adult Stayers	172
Number of Veterans	5
Number of Chronically Homeless Persons	105
Number of Youth Under Age 25	17
Number of Parenting Youth Under Age 25 with Children	5
Number of Adult Heads of Household	289
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or Mo	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been b New as of 10/1/2023. Numbers in green italics have been recalculated or weighted based on available totals.

Q06a: Data Quality: Personally Identifying Information (PII) (Prior to 10/1/2023)

Data Element	Client Doesn't Know/Prefers Not to Answer
Name	0
Social Security Number	6
Date of Birth	0
Race	0
Ethnicity	0
Gender	0
Overall Score	

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer
Veteran Status	
Project Start Date	
Relationship to Head of Household	
Enrollment CoC	
Disabling Condition	

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer
Destination	
Income and Sources at Start	

Income and Sources at Annual Assessment
Income and Sources at Exit

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type

Count of Total Records

ES, SH, Street Outreach	252
TH	0
PH (All)	41
CE	
SSO, Day Shelter, HP	
Total	293

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry

Number of Project Start Records

0 days	0
1-3 Days	189
4-6 Days	12
7-10 Days	0
11+ Days	148

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element

of Records

Contact (Adults and Heads of Household in Street Outreach or ES - NB)	0
Bed Night (All Clients in ES - NBN)	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

Total

Adults	293
Children	86
Client Doesn't Know/ Prefers Not to Answer	0
Data Not Collected	0

Total	379
For PSH & RRH – the total persons served who moved into housing	108

Q08a: Households Served

	Total
Total Households	289
For PSH & RRH – the total households served who moved into housing	37

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total
January	0
April	0
July	112
October	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted
Once	0
2-5 Times	0
6-9 Times	0
10+ Times	0
Total Persons Contacted	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted
Once	0
2-5 Contacts	0
6-9 Contacts	0
10+ Contacts	0
Total Persons Engaged	0
Rate of Engagement	0

Numbers in green italics have been recalculated or weighted based on available totals.

New as of 10/1/2023.

Q10a: Gender of Adults (Prior to 10/1/2023)

	Total
Male	186
Female	105
No Single Gender	0
Questioning	
Transgender	2
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	0
Total	293
Trans Female (MTF or Male to Female)	2
Trans Male (FTM or Female to Male)	0

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum

Q10b: Gender of Children (Prior to 10/1/2023)

	Total
Male	49
Female	37
No Single Gender	0
Questioning	
Transgender	0
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	0
Total	86
Trans Female (MTF or Male to Female)	0
Trans Male (FTM or Female to Male)	0

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum

Q10c: Gender of Persons Missing Age Information (Prior to 10/1/2023)

	Total
Male	0
Female	0
No Single Gender	0
Questioning	
Transgender	0
Client Doesn't Know/Prefers Not to Answer	0

Data Not Collected	0
Total	0
Trans Female (MTF or Male to Female)	0
Trans Male (FTM or Female to Male)	0

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of Trans Female and Trans Male.
 New as of 10/1/2023.

Q10d: Gender by Age Ranges (Prior to 10/1/2023)

	Total
Male	235
Female	142
No Single Gender	0
Questioning	
Transgender	2
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	0
Total	379
Trans Female (MTF or Male to Female)	2
Trans Male (FTM or Female to Male)	0

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of Trans Female and Trans Male.
 New as of 10/1/2023.

Q11: Age (Prior to 10/1/2023)

	Total
Under 5	28
5 - 12	48
13 - 17	10
18 - 24	19
25 - 34	57
35 - 44	47
45 - 54	74
55 - 61	62
62+	34
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	0

Total

379

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

New as of 10/1/2023.

Q12a: Race (Prior to 10/1/2023)

White

Total

42

Black, African American, or African

327

Asian or Asian American

0

American Indian, Alaska Native, or Indigenous

1

Native Hawaiian or Pacific Islander

2

Multiple Races

5

Client Doesn't Know/Prefers Not to Answer

2

Data Not Collected

0

Total

379

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q12b: Ethnicity (Prior to 10/1/2023)

Non-Hispanic/Non-Latin(a)(o)(x)

Total

364

Hispanic/Latin(a)(o)(x)

14

Client Doesn't Know/Prefers Not to Answer

0

Data Not Collected

1

Total

379

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

Mental Health Disorder

Total Persons

121

Alcohol Use Disorder

6

Drug Use Disorder

15

Both Alcohol Use and Drug Use Disorders

22

Chronic Health Condition

21

HIV/AIDS

2

Developmental Disability

13

Physical Disability

93

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons
Mental Health Disorder	57
Alcohol Use Disorder	0
Drug Use Disorder	5
Both Alcohol Use and Drug Use Disorders	10
Chronic Health Condition	7
HIV/AIDS	1
Developmental Disability	5
Physical Disability	43

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons
Mental Health Disorder	64
Alcohol Use Disorder	6
Drug Use Disorder	10
Both Alcohol Use and Drug Use Disorders	11
Chronic Health Condition	14
HIV/AIDS	1
Developmental Disability	8
Physical Disability	51

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total
Yes	46
No	243
Client Doesn't Know/Prefers Not to Answer	1
Data Not Collected	3
Total	293

New as of 10/1/2023.

Q14b: Persons Fleeing Domestic Violence (Prior to 10/1/2023)

	Total
Yes	25
No	20
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	1
Total	46

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q14b: Persons Fleeing Domestic Violence (Prior to 10/1/2023)

	Total
Yes	25
No	20
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	1
Total	46

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q15: Living Situation

	Total
Homeless Situations	
Place not meant for habitation	80
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	146
Safe Haven	0
Subtotal - Homeless Situations	226
Institutional Situations	
Foster care home or foster care group home	0
Hospital or other residential non-psychiatric medical facility	11
Jail, prison or juvenile detention facility	3
Long-term care facility or nursing home	0
Psychiatric hospital or other psychiatric facility	3
Substance abuse treatment facility or detox center	2
Subtotal - Institutional Situations	19

Temporary Situations

Transitional housing for homeless persons (including homeless youth)	2
Residential project or halfway house with no homeless criteria	0
Hotel or motel paid for without emergency shelter voucher	8
Host Home (non-crisis)	0
Staying or living in a friend's room, apartment or house	24
Staying or living in a family member's room, apartment or house	12
Subtotal - Temporary Situations	46

Permanent Situations

Rental by client, no ongoing housing subsidy	1
Rental by client, with ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Owned by client, no ongoing housing subsidy	1
Subtotal - Permanent Situations	2

Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	0
Subtotal - Other Situations	0

TOTAL	293
--------------	------------

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy type

Q16: Cash Income - Ranges

	Income at Start
No income	128
\$1 - \$150	5
\$151 - \$250	2
\$251 - \$500	10
\$501 - \$1000	80
\$1,001 - \$1,500	18
\$1,501 - \$2,000	21
\$2,001+	28
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0
Number of Adult Stayers Without Required Annual Assessment	0
Total Adults	293

Q17: Cash Income - Sources

	Income at Start
Earned Income	38
Unemployment Insurance	6
SSI	84
SSDI	38
VA Service-Connected Disability Compensation	3
VA Non-Service Connected Disability Pension	0
Private Disability Insurance	0
Worker's Compensation	0
TANF or Equivalent	4
General Assistance	7
Retirement (Social Security)	4
Pension from Former Job	6
Child Support	7
Alimony (Spousal Support)	1
Other Source	28
Adults with Income Information at Start and Annual Assessment/Exit	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition
Earned Income	2
Unemployment Insurance	
Supplemental Security Income (SSI)	35
Social Security Disability Insurance (SSDI)	20
VA Service-Connected Disability Compensation	1
VA Non-Service- Connected Disability Pension	
Private Disability Insurance	0
Worker's Compensation	0
Temporary Assistance for Needy Families (TANF)	0
General Assistance (GA)	
Retirement Income from Social Security	2
Pension or retirement income from a former job	1
Child Support	0

Alimony and other spousal support	
Other source	10
No Sources	28
Unduplicated Total Adults	76

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start
Supplemental Nutritional Assistance Program	149
WIC	10
TANF Child Care Services	2
TANF Transportation Services	0
Other TANF-Funded Services	0
Other Source	3

Q21: Health Insurance

	At Start
Medicaid	300
Medicare	50
State Children's Health Insurance Program	6
VA Medical Services	6
Employer Provided Health Insurance	6
Health Insurance Through COBRA	2
Private Pay Health Insurance	2
State Health Insurance for Adults	10
Indian Health Services Program	2
Other	7
No Health Insurance	57
Client Doesn't Know/Prefers Not to Answer	2
Data Not Collected	4
Number of Stayers Not Yet Required to Have an Annual Assessment	0
1 Source of Health Insurance	260
More than 1 Source of Health Insurance	57

Q22a2: Length of Participation – ESG Projects

	Total
0 to 7 days	125
8 to 14 days	30
15 to 21 days	27
22 to 30 days	124
31 to 60 days	34
61 to 90 days	21
91 to 180 days	18
181 to 365 days	0
366 to 730 days (1-2 Yrs)	0
731 to 1,095 days (2-3 Yrs)	0
1,096 to 1,460 days (3-4 Yrs)	0
1,461 to 1,825 days (4-5 Yrs)	0
More than 1,825 days (> 5 Yrs)	0
Total	379

Numbers in green italics have been recalculated or weighted based on available totals.

Q22c: Length of Time between Project Start Date and Housing Move-in Date (10/1/2018 - 9/30/2023)

	Total
7 days or less	108
8 to 14 days	0
15 to 21 days	0
22 to 30 days	0
31 to 60 days	0
61 to 180 days	0
181 to 365 days	0
366 to 730 days (1-2 Yrs)	0
Total (persons moved into housing)	108
Average length of time to housing	0
Persons who were exited without move-in	0
Total persons	108

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

Total

7 days or less	125
8 to 14 days	30
15 to 21 days	27
22 to 30 days	124
31 to 60 days	34
61 to 90 days	21
91 to 180 days	18
181 to 365 days	0
366 to 730 days (1-2 Yrs)	0
731 days or more	0
Total	379

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started (Prior to 10/1/2023)

	Total
7 days or less	10
8 to 14 days	2
15 to 21 days	5
22 to 30 days	6
31 to 60 days	21
61 to 180 days	87
181 to 365 days	53
366 to 730 days (1-2 Yrs)	122
731 days or more	48
Total (persons moved into housing)	354
Not yet moved into housing	0
Data not collected	25
Total persons	379

New as of 10/1/2023.

New as of 10/1/2023.

Q23c: Exit Destination

	Total
Homeless Situations	
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0

Emergency shelter, including hotel or motel paid for with emergency shelter voucher	123
Safe Haven	0
Subtotal - Homeless Situations	123
Institutional Situations	
Foster care home or group foster care home	0
Hospital or other residential non-psychiatric medical facility	1
Jail, prison, or juvenile detention facility	1
Long-term care facility or nursing home	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	1
Subtotal - Institutional Situations	3
Temporary Situations	
Transitional housing for homeless persons (including homeless youth)	1
Residential project or halfway house with no homeless criteria	0
Hotel or motel paid for without emergency shelter voucher	0
Host Home (non-crisis)	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0
Moved from one HOPWA funded project to HOPWA TH	0
Subtotal - Temporary Situations	2
Permanent Situations	
Staying or living with family, permanent tenure	2
Staying or living with friends, permanent tenure	0
Moved from one HOPWA funded project to HOPWA PH	0
Rental by client, no ongoing housing subsidy	2
Rental by client, with ongoing housing subsidy	7
Owned by client, with ongoing housing subsidy	0
Owned by client, no ongoing housing subsidy	0
Subtotal - Permanent Situations	11
Other Situations	
No Exit Interview Completed	
Other	0

Deceased	1
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	0
Subtotal - Other Situations	1
Total	140
Total persons exiting to positive housing destinations	11
Total persons whose destinations excluded them from the calculation	2
Percentage	7.97%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and reloc

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total
GPD TIP housing subsidy	0
VASH housing subsidy	0
RRH or equivalent subsidy	2
HCV voucher (tenant or project based) (not dedicated)	0
Public housing unit	0
Rental by client, with other ongoing housing subsidy	3
Housing Stability Voucher	
Family Unification Program Voucher (FUP)	
Foster Youth to Independence Initiative (FYI)	
Permanent Supportive Housing	
Other permanent housing dedicated for formerly homeless persons	2
TOTAL	7

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

New as of 10/1/2023.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total
Able to maintain the housing they had at project start--Without a subsidy	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0

Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0
Moved to new housing unit--With on-going subsidy	0
Moved to new housing unit--Without an on-going subsidy	0
Moved in with family/friends on a temporary basis	0
Moved in with family/friends on a permanent basis	0
Moved to a transitional or temporary housing facility or program	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0
Client went to jail/prison	0
Client died	0
Client Doesn't Know/Prefers Not to Answer	0
Data not collected (no exit interview completed)	0
Total	0

New as of 10/1/2023.1This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total
Chronically Homeless Veteran	1
Non-Chronically Homeless Veteran	4
Not a Veteran	288
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	0
Total	293

Q26b: Number of Chronically Homeless Persons by Household

	Total
Chronically Homeless	105
Not Chronically Homeless	254
Client Doesn't Know/Prefers Not to Answer	0
Data Not Collected	20
Total	379

Start Date

01/21/2020

01/21/2020

01/21/2020

End Date

09/30/2020

09/30/2020

09/30/2020

Count of Clients

379

293

86

0

140

121

121

239

172

5

105

17

5

289

0

0

ulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Information Missing

0

4

0

0

1

0

Data Issues

0

71

0

0

0

0

Information Missing

Data Issues

Information Missing

Data Issues

Missing Time in Institution

0
0
0

0

Missing Time in Housing

0
0
0

0

Number of Project Exit Records

0
88
6
2
44

of Inactive Records

0
0

% of Inactive Records

0
0

Without Children

260
0
0
0

With Children and Adults

33
86
0
0

260
15

119
93

Without Children

259
14

With Children and Adults

30
23

Without Children

0
0
110
0

With Children and Adults

0
0
2
0

First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH

0
0
0
0
0

First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH

0
0
0
0
0

First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH

0
0
0
0
0
0
0

First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH

0
0
0
0
0
0
0

Without Children

183
75
0

2
0
0
260
2
0

of data from the previously separate Transgender rows, tagged with .

With Children and Adults

3
30
0

0
0
0
33
0
0

With Children and Adults

49
37
0

0
0
0
86
0
0

of data from the previously separate Transgender rows, tagged with .

With Only Children

0
0
0

0
0
0
0
0
0

Without Children

0
0
0

0
0

With Children and Adults

0
0
0

0
0

0
0
0
0

0
0
0
0

of data from the previously separate Transgender rows, tagged with .

Under Age 18

49
37
0

0
0
0
86
0
0

of data from the previously separate Transgender rows, tagged with .

Age 18-24

7
10
0

2
0
0
19
2
0

Without Children

0
0
0
12
43
38
71
62
34
0
0

With Children and Adults

28
48
10
7
14
9
3
0
0
0
0

260

119

Without Children

29
223
0
1
2
3
2
0
260

With Children and Adults

13
104
0
0
0
2
0
0
119

Without Children

252
8
0
0
260

With Children and Adults

112
6
0
1
119

Without Children

113
6
15
22
18
2
8

Adults in HH with Children & Adults

6
0
0
0
1
0
2

88

3

Without Children

57
0
5
10
7
1
4
42

Adults in HH with Children & Adults

0
0
0
0
0
0
1
1

Without Children

56
6
10
11
11
1
4
47

Adults in HH with Children & Adults

6
0
0
0
1
0
1
2

Without Children

25
232
0
3
260

With Children and Adults

21
11
1
0
33

Without Children

7
18
0
0
25

With Children and Adults

18
2
0
1
21

Without Children

7
18
0
0
25

With Children and Adults

18
2
0
1
21

Without Children

77

120
0
197

0
11
3
0
3
2
19

With Children and Adults

3

26
0
29

0
0
0
0
0
0
0

2
0
8
0
20
12
42

0
0
0
0
4
0
4

1
0
0
1
2
0
0
0
260

0
0
0
0
0
0
0
0
33

as. Interim housing is retired as of 10/1/2019.

Income at Latest AnnualAssessment for Stayers

0
0
0
0
0
0
0
0
0
0
0
172
0
172

Income at Exit for Leavers

51
0
1
4
31
9
12
13
0
0
0
0
0
121

Income at Latest Annual Assessment for Stayers

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Income at Exit for Leavers

15
4
41
21
1
0
0
0
1
3
2
1
0
0
12
0

AO: Adult without Disabling Condition

11

4
1
0

0
0
1

0
0
0

AO: Total Adults

13

39
21
1

0
0
1

2
1
0

6
20
36

16
48
112

Benefit at Latest Annual Assessment for Stayers

0
0
0
0
0
0

Benefit at Exit for Leavers

57
3
0
0
0
2

At Annual Assessment for Stayers

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
239
0
0

At Exit for Leavers

108
24
3
4
5
2
2
7
2
4
23
2
1
0
86
29

Leavers

80
19
19
5
7
9
1
0
0
0
0
0
0
140

Stayers

45
11
8
119
27
12
17
0
0
0
0
0
0
239

Without Children

15
0
0
0
0
0
0
0
0
15
0
0
15

With Children and Adults

93
0
0
0
0
0
0
0
0
93
0
0
93

Without Children

With Children and Adults

119
27
13
28
34
21
18
0
0
0
260

6
3
14
96
0
0
0
0
0
0
119

Without Children

10
2
5
6
21
74
50
40
31
239
0
21
260

With Children and Adults

0
0
0
0
0
13
3
82
17
115
0
4
119

Without Children

0

With Children and Adults

0

97
0
97

0
1
1
0
0
1
3

1
0
0
0

1

0
0
2

2
0
0
2
7
0
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11

0

26
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26

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0
0

0

1	0
0	0
0	0
1	0
114	26
11	0
2	0
9.82%	0%

ated to Q23d as appropriate. Numbers in green italics have been recalculated or weighted based on available totals.

Without Children

0
0
2
0
0
3

With Children and Adults

0
0
0
0
0
0

2
7

0
0

Without Children

0
0
0

With Children and Adults

0
0
0

0
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0
0

0
0
0
0
0
0

Without Children

1
4
255
0
0
260

With Children and Adults

0
0
33
0
0
33

Without Children

68
173
0
19
260

With Children and Adults

37
81
0
1
119

Current Status

Accepted

Accepted

Accepted

Component Type

Emergency Shelter (CV)

PH - Rapid Re-Housing

Temporary Emergency Shelter

Count of Projects

1

1

5

Total	% ofError Rate
0	0%
81	21.37%
0	0%
0	0%
1	0.26%
0	0%
82	21.64%

Total	% ofIssue Rate
0	0%
0	0%
0	0%
0	0%
3	0.79%

Total	% ofError Rate
0	0%
30	10.24%

0	0
11	9.09%

ApproximateDate Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing
20	20	20
0	0	0
0	0	0
0	0	0

With Only Children	Unknown Household Type
0	0
0	0
0	0
0	0

0
0

0
0

With Only Children
0
0

Unknown Household Type
0
0

With Only Children
0
0
0
0

Unknown Household Type
0
0
0
0

First contact – Worker unable to determine
0
0
0
0
0

First contact – Worker unable to determine
0
0
0
0
0
0

Unknown Household Type

0
0
0

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Unknown Household Type

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With Only Children

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0

Unknown Household Type

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0
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0

0
0
0
0

Age 25-61

156
84
0

0
0
0
240
0
0

Age 62 and over

23
11
0

0
0
0
34
0
0

Client Doesn't Know/ Prefers Not to Answer

0
0
0

0
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0
0

With Only Children

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Unknown Household Type

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With Only Children

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Unknown Household Type

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With Only Children

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0
0

Unknown Household Type

0
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0
0

Children in HH with Children & Adults

2
0
0
0
2
0
3

With Children and Adults

With Only Children

0
0
0
0
0
0
0

2

0

Children in HH with Children & Adults

With Children and Adults

With Only Children

0
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Children in HH with Children & Adults

With Children and Adults

With Only Children

2
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With Only Children

Unknown Household Type

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With Only Children

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Unknown Household Type

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With Only Children

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Unknown Household Type

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With Only Children

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Unknown Household Type

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AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition
15.38%	0	1
n/a		
89.74%	1	1
95.24%	0	0
100.00%	0	0
n/a		
0	0	0
0	0	0
0%	0	0
n/a		
100.00%	0	0
100.00%	0	0
0	0	0

n/a

62.50%

58.33%

1

0

2

1

2

5

With Only Children

0
0
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0

With Only Children

Unknown Household Type

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Unknown Household Type

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With Only Children

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Unknown Household Type

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With Only Children

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Unknown Household Type

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With Only Children

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Unknown Household Type

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With Only Children

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Unknown Household Type

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Unknown Household Type

0
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0

With Only Children

0
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0
0
0

Unknown Household Type

0
0
0
0
0

% of RecordsUnable to Calculate

8.21%

0

0

7.06%

Data Not Collected

0
0
0

0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0

0

Unknown Household Type

0
0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0
0

AC: Total Adults

1

2

0

0

0

0

0

0

0

0

AC: % with Disabling Condition by Source

0%

n/a

50.00%

0

0

n/a

0

0

0

n/a

0

0

0

UK: Adult with Disabling Condition

0

0

0

0

0

0

0

0

0

0

2	n/a	0
2	50.00%	0
7	0%	0

UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
0	0	0
		n/a
0	0	0
0	0	0
0	0	0
		n/a
0	0	0
0	0	0
0	0	0
		n/a
0	0	0
0	0	0
0	0	0

0
0
0

0
0
0

n/a
0
0

HOMELESS BENCHMARKS

APPENDIX C: PERFORMANCE BENCHMARKS

METHODOLOGY

HAND generates calendar year CoC APRs for all:

- Single Adult Shelter Programs (programs serving primarily adults)
- Family Shelter Programs (programs serving primarily families, but may also serve single adults)
- Youth Shelter Programs (programs serving only youth under age 24)
- Warming Center Programs
- Outreach Programs
- Housing Navigation Programs
- Rapid Re-Housing Programs
- Prevention Programs

Using the calendar year APRs, the City calculates Performance Baselines using the same method applicants are required to use in the grant application. To review the calculations used to establish the baselines, refer to **Form 5**. The annual baselines are then averaged and used to determine the Performance Benchmarks for the upcoming grant year. When award letters are issued, the performance benchmarks for that grant year will be shared. The baselines and benchmarks for the 2022-2023 grant year appear in the chart that follows.

	Performance Measure	Source of Baseline Data	20-21 Performance Benchmark	2021 Baseline	21-22 Performance Benchmark
Street Outreach	Percent of clients with VI-SPDAT completed	Removed from Benchmarks. Please see question related to completion of VI-SPDAT's			
	Percent of clients who exit to any sheltered destination	CoC APR for all Outreach Programs run by HAND - see 23c - last row TOTAL Percentage Positive exits	85%	75%	83%
Navigation	Percent of clients that meet the definition of chronic homelessness	CoC APR for all Navigation Programs run by HAND - see 5a11 Number of Chronically Homeless Persons	87%	66%	73%

	Percent of clients who exit to a permanent housing destination	CoC APR for all Navigation Programs run by HAND - see 23c total persons exiting to positive housing destinations/(TOTAL - Total persons whose destinations excluded them from the calculation)		86%	86%	95%
Emergency Shelter	Shelter utilization rate according to data reported on CoC APR	Performance expectations outlined in the City of Detroit Policy and Procedure Manual		90%		
	Percentage of exits to a permanent housing destination	Family	CoC APR for COD Family Shelters Provider Group - see 23c last row TOTAL Percentage Positive exits	73%	59%	73%
		Singles	CoC APR for All Single Shelters run by HAND - see 23c last row TOTAL Percentage Positive exits	34%	24%	34%
		Youth	CoC APR for COD Youth Shelters Provider Group - see 23c last row TOTAL Percentage Positive exits	55%	81%	87%
Warming Centers	Shelter utilization rate according to data reported on CoC APR	Performance expectations outlined in the City of Detroit Policy and Procedure Manual		90%	90%	90%
	Percentage of exits to a permanent housing destination	CoC APR for Warming Centers Reporting Group - see 23c last row TOTAL Percentage Positive exits		17%	26%	17%
RRH	Average length of time (days) to move clients into housing from program entry	CoC APR run by HAND for all Rapid-Rehousing programs - see22c		62	63 days	57

	Percent of clients who exit to a permanent housing destination	CoC APR for All RRH run by HAND - see 23c last row TOTAL Percentage Positive exits	92%	93%	96%
	Percent of clients who exit within 180 days of program entry	CoC APR run by HAND for all Rapid-Rehousing programs - see 22a1 (LEAVERS 30 days or less + LEAVERS 31 to 60 days + LEAVERS 61 to 90 days+LEAVERS 91 to 180 days)/ (LEAVERS total)	38%	34%	*38%
Prevention	Percent of clients in the program for three months or less	CoC APR for all Prevention programs - 22a1 (LEAVERS 30 days or less + LEAVERS 31 to 60 days + LEAVERS 61 to 90 days)/ (LEAVERS total)	90%	62%	**90%
	Percent of clients who exit to a permanent housing destination	CoC APR for all Prevention programs run by HAND - see bottom of section 23c = Total persons exiting to positive housing destinations/ (TOTAL - Total persons whose destinations excluded them from the calculation)	99%	98%	99%
<p>*The City of Detroit will suspend the measurement of performance as progressive engagement efforts were implemented to offer longer term assistance during the pandemic.</p> <p>**The City of Detroit shifted use of covid resources to address the needs of individuals who required additional services and progressive engagement to achieve stability during the pandemic, as a result measurements of performance will be suspended.</p>					

IMPLEMENTATION

To align with best practice and the homeless response system’s commitment to data informed decision-making, the City moved to performance-based contracts starting in the 2019-20 contract year. Program outcomes are used to make funding decisions to ensure high quality services are delivered to those most in need. Hence, outcomes on established performance measures will impact funding allocations. The City plans to work with grantees to implement this over a three- year period. The following is the implementation timeline:

YEAR 1

In the 2019-2020 NOFA, agencies were required to:

1. Calculate their individual program outcomes using 2018 calendar year data for each performance measure
2. Create an action plan for any outcomes that do not meet the required Performance Benchmark. This action plan must describe what steps the agency will take to increase their performance in order to meet or exceed the benchmark(s).

YEAR 2

The 2020-2021 NOFA reflected year 2 of the process. Agencies were required to:

1. Generate individual program outcomes for all performance measures using 2019 calendar year HMIS data.
2. Create an action plan for any outcomes that did not meet the required Performance Benchmark. The action plan had to describe what steps the agency would take to increase their performance in order to meet or exceed the benchmark(s).

Performance measures were weighted more heavily than in the previous year's NOFA. Failure to meet the benchmarks reduced the overall grant application score, but did not directly decrease funding.

YEAR 3

In the 2021-2022 NOFA, agencies were required to generate individual program outcomes for all performance measures. The City recognized that the COVID-19 pandemic may have negatively impacted agency performance. Therefore, the City is extended year 2 for an additional year.

YEAR 4

In the 2022-2023 NOFA, agencies are required to generate individual program outcomes for all performance measures. The City will evaluate agencies on their performance using 2021 calendar year data. At this point, agencies should have implemented procedures and processes in order to meet and/or exceed the benchmarks. Agencies that do not meet the required benchmarks will have points deducted from their application.

It is expected that the 2023 NOFA **any unmet benchmarks will significantly impact funding, which could include a funding decrease or not receiving a funding award**

DEFINITIONS

Performance Measure: Regular measurement of outcomes to review effectiveness of programs.

Performance Baseline: Expected level of performance against which all subsequent levels of performance are compared. These baselines were established using HMIS CoC APR data for calendar years 2018 and 2019, unless otherwise noted. Refer to Appendix B for instructions on generating an APR in HMIS.

Performance Benchmark: Expected performance that a subrecipient must meet or exceed.

Annual Performance Report (APR): A reporting tool generated through HMIS to track progress and accomplishments of HUD homeless assistant programs. This report is used by the CoC and by HUD to review data entered by subrecipients for their specific programs.

ESG Allowable Activities: ESG funds may be used for five program components: Street Outreach and Housing Navigation, Emergency Shelter, Homelessness Prevention, RRH assistance, and HMIS; as

well as administrative activities. Each component has specific allowable activities that the City of Detroit has approved to fund as listed in this document.

**2022 HOME INSPECTION
COMPLIANCE TRACKING
REPORT**

CDBG CV1 - OTHER ACCOMPLISHMENTS

Accomplishment Data and Narrative Report

Eligible Activity – Public Service (Senior Services - 5A) National Objective – LMC

Description: Covid related services for seniors including prepared meals, prescription delivery, hygiene kits, PPE, groceries and wellness checks.

Accomplishment Data

Provided Covid related services for 378 seniors.

Eligible Activity - Housing and Financial Counseling (Housing Info & Referral Services - 5X) National Objective - LMC

Description: Housing and financial counseling related to housing stability due to Covid - expansion of the Financial Empowerment Network.

Accomplishment Data

Wayne Metro provided housing and financial counseling to 590 families.

U-Snap Bac provided housing and financial counseling to 52 families.

Central Detroit Christian provided housing and financial counseling to 450 families.

Eligible Activity – Homeless Public Service Legal Service for Eviction Prevention (Legal Services - 5C) National Objective – LMC

Description: Legal services for Detroiters will be provided to prevent eviction prevention services. These services will be provided by the subrecipient, United Community Housing Coalition, as well as two contract agencies Michigan Legal Services and Lakeshore Legal Aid. Any clients in need of subsistence payments will be served by United Community Housing Coalition. Services help households impacted by COVID and is documented in the client file. Covid related services for seniors including prepared meals, prescription delivery, hygiene kits, PPE, groceries and wellness checks.

Accomplishment Data

United Community Housing Coalition provided legal services for 126 Detroiters to prevent eviction (see CV-SAGE Report)

Eligible Activity – Tenant Placement Services - Multi-Family Displacement (Relocation - 08) National Objective – LMC

Description: This activity will serve households residing in a multifamily building and are at risk of homeless due to the sale or pending sale of their building, increase of rent to an unaffordable level, or serious health/safety concerns. Expected to work with no more than 10 building sites and serve 120 people. Households will have documented COVID connection in their client file such as loss of income, unable to double-up with family/friends due to COVID, COVID health related issues.

Accomplishment Data

Provided Covid related services for 68 households.

Eligible Activity – Subsistence Payments - (Homeless Prevention Eviction Avoidance 50) National Objective – LMC

Description: This activity will serve households who are either at risk of or in the eviction process, have to move out of their current unit, and have been impacted by COVID. These households need legal assistance to represent them in court as well as subsistence payments to assist with the housing move.

Accomplishment Data

There were 234 households served. These households were impacted by COVID relating to legal assistance because they were at risk of or in the eviction process or had to move out of their current unit.

Eligible Activity – Permanent Supportive Housing Development - Ruth Ellis Center (REC) (Cleanup of Contaminated Sites 04A) National Objective – LMH

Description: The Ruth Ellis Center project is a four-story mixed-use supportive housing development with 43 units of supportive housing and over 45,000 sq ft of commercial and community space to prepare, prevent and respond to the impacts of coronavirus. The Ruth Ellis organization will be the anchor tenant of the commercial space and will be available in the community to serve individuals that are at risk of being impacted by coronavirus. Providing long-term separate homes with available supportive service for individuals experiencing homelessness during a global pandemic reduces the number of community members utilizing the city congregate shelter system. A shelter congregate setting can increase the spread of Coronavirus. The project provides a home to comply with stay-at-home orders and isolate if needed to prevent the spread of Coronavirus among the some of the most at-risk members of the community.

Accomplishment Data

Funds drawn have been used to complete environmental remediation work at the site. The overall project is approximately 90% complete.

Eligible Activity – Permanent Supportive Housing Development – Clay Apartments (New Construction Multi-Unit Residential 12) National Objective – LMH

Description: The Clay Apartments project is a two-story permanent supportive housing development with 42 fully furnished units of supportive housing and common space for residents as well as an on-site office space to manage supportive services to prepare, prevent and respond to the impacts of coronavirus. Providing long-term separate homes with available supportive service for individuals experiencing homelessness during a global pandemic reduces the number of community members utilizing the City congregate shelter system. A shelter congregate setting can increase the spread of Coronavirus. The project provides a home to comply with stay-at-home orders and isolate if needed to prevent the spread of Coronavirus among the some of the most at-risk members of the community. Coronavirus illness resulted in contractors needing to suspend work so their staff could isolate, recover, and reduce the spread of Coronavirus. Construction cost increases due to the impacts of Coronavirus threatened the ability of the Clay Apartments project to be completed. Responding to these impacts by awarding CDBG-CV funds to pay for CDBG eligible costs of the project that are necessary and reasonable and that address the impacts of Coronavirus has allowed the project to proceed and provide the housing needed by homeless individuals to respond to Coronavirus. CDBG-CV funds are used to pay for CDBG eligible costs that are necessary and reasonable to complete the project and address a gap in community resources by providing a longer-term solution to prepare, prevent and respond to the impacts of coronavirus on the most vulnerable individuals in our community. Using CDBG-CV funds for eligible CDBG activities to support an activity that addresses housing needs and a gap in community resources to prepare, prevent and respond to the impacts of

coronavirus and revitalize low- and moderate-income areas is consistent with the CDBG-CV PPR Tieback Flexibilities Quick Guide.

Accomplishment Data

Soft costs incurred due to COVID including PPE, screening, continued general contractor services, and additional security to monitor building visitors. 42-units were constructed and completed w/15 HOME-assisted units (5-White owners, 3-White renters, 1-Black owner, 5-Black renters)

Eligible Activity – Affordable Housing Development - Northlawn-Gardens (Rehab, Multi-Unit Residential 14B) National Objective – LMH

Description: The Northlawn Gardens Apartments project will rehabilitate 96 units of affordable housing in 12 two-story buildings for low-income residents of the community. The rehabilitation is important for the preservation of this property that has a HUD Section 8 rental assistance contract that supports the affordability of the project for low-income members of the community. The preservation of affordable housing is critical to providing well maintained housing that is affordable to low-income members of the community that have fewer housing options, so they are able to prepare for and respond to the impacts of Coronavirus, comply with stay-at-home orders, and isolate if they become sick to prevent the spread of Coronavirus.

Accomplishment Data

Funds drawn have been used for residential rehabilitation costs including tenant COVID safety relocation activities and increased construction loan costs from project delays caused by impacts of COVID. The overall project is approximately 95% complete.

CDBG CV-3

ACCOMPLISHMENTS

Eligible Activity – Neighborhood Solution Organization (NSO) – Public Facility Rehabilitation /Construction – 03C National Objective – LMC -Presumed Benefit

NSO is constructing a 56-bed emergency homeless shelter located at 3426 Mack Ave, Detroit MI, 48207. The facility will include 6 medical respite beds, fully integrated healthcare clinic open to the community, wrap around services that include workforce development, life skills training and case management. In addition to this, the organization NSO proposes to serve approximately 400 clients in the emergency shelter in 2021. With the expansion of the medical respite and the health clinic, it's estimated that NSO will serve 700 individuals on an annual basis.

Accomplishment Data

Funds drawn have been used for construction cost including COVID safety precaution, PPE, and screening cots. The 22,000-square-foot facility is the second and final phase of NSO's Healthy Housing Campus.

CITY OF DETROIT

Housing &
Revitalization
Department

2022 ANNUAL REPORT



Executive Summary and Table of Contents

The City of Detroit's Housing and Revitalization Department sustains and grows neighborhoods that are inclusive of quality affordable housing opportunities and economic opportunity through managing federal housing, economic, and community development funding; steering local housing policy; and maintaining and creating mixed-income and mixed-use housing opportunities.

The department's 2022 annual report outlines HRD's activities to preserve and create affordable housing, provide housing stability resources for residents, and support neighborhood-based nonprofits. It highlights Detroit residents who have benefitted from HRD's funding, programming, and strategic initiatives. The report also spotlights HRD staff who work every day to ensure Detroiters have access to quality, affordable housing and community resources.

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Message From The Director

The City of Detroit's Housing and Revitalization Department (HRD) is proud to present its 2022 annual report.

HRD is charged with growing and sustaining neighborhoods with quality, affordable housing and economic opportunities for all. Our staff works tirelessly every day to ensure that Detroiters have the necessary housing and community resources to thrive.

HRD has undergone a dramatic transformation over the last three years, since the onset of the COVID-19 pandemic. Our staff has grown to more than 220 people as our department expands its portfolio to offer more resident-facing housing services and programming.

While our flagship mission is to steward federal, state and local funding to preserve and create affordable housing, the department has worked over the last year to design and implement programs that address the entire continuum of Detroiters' housing needs. This includes programming that helps Detroiters become homeowners, finds housing for residents facing severe housing instability, and supports local housing counseling agencies with additional training and infrastructure.

To provide the most effective oversight for our programs, we restructured the department and hired new leadership in 2022. These changes will help streamline operations in HRD and allow leadership to focus on building out critical components of the department such as staff training and policies and procedures.

I am excited to see how the groundwork we've laid in 2022 positively impacts residents in 2023 and beyond. On behalf of all our staff at HRD, we thank you for the opportunity to serve Detroiters and the Motor City.

Julie Schneider
HRD Director



Affordable Housing Preservation and Development

HRD promotes and facilitates development that leads to the preservation and creation of affordable housing.

The department provides project management support and direct funding to developments that bring affordable housing, commercial space, jobs and community amenities to Detroit neighborhoods. For any given project, HRD staff members provide a suite of services, including:

- Assistance navigating City and State development processes
- Assistance accessing public financing tools, acquiring public land and pursuing tax abatements
- Direct financial assistance and pre-development support to move projects forward
- Compliance monitoring with local, state, and federal funding regulations

The department focuses on:

- **Affordable Housing Preservation** - HRD works to ensure that existing affordable housing owners renew affordability agreements for properties so that these homes maintain their affordable rents for residents. Preservation projects sometimes include extensive rehab work for units as well, so that residents can get upgraded amenities and living environments.
- **Affordable Housing Construction** - HRD invests federal funds and staff assistance into new development projects that offer affordable, mixed-income, and mixed-use properties for residents.

8,000
affordable units
preserved since
2015

1,500
affordable units
constructed
since 2015

\$2.8M
in City land
sales



Affordable Housing Preservation and Development

HRD supported nearly 30 projects that were completed or under construction in 2022, representing nearly 1,000 units of affordable housing. Supports include assistance navigating the City of Detroit development processes, direct financial assistance, and public land sales.

Project	Preservation or New Construction	Status	Neighborhood	Housing Units	Affordable Housing	Total Investment	HRD/City Support		
							P3	\$\$	Land
Belnord	Preservation	Complete	Midtown	29	29	\$2,900,000	X		
Sugar Hill	New Construction	Complete	Midtown	68	14	\$38,500,000	X	X	X
The Charlotte	Preservation	Complete	Gateway	28	28	\$3,200,000	X		
Ruth Ellis Clairmount Center	New Construction	Complete	Piety Hill	43	43	\$16,000,000	X	X	X
Lakewood Manor	Preservation	Complete	Jeff-Chalmers	30	30	\$6,500,000	X		
Marwood + Marston	Preservation and New Construction	Complete	North End	71	71	\$18,200,000	X	X	X
Midtown Square	Preservation	Complete	Midtown	73	72	\$18,500,000	X	X	
Morningside Commons	Preservation	Complete	East Warren and Cadieux	64	64	\$11,900,000	X		
The Shirley	Preservation	Construction	Boston Edison	22	22	\$1,780,000	X		
655 W. Willis	New Construction	Construction	Midtown	36	8	\$6,900,000	X		X
Brush 8	New Construction	Construction	Brush Park	8	0	\$4,800,000	X		X
Mack Alter	New Construction	Construction	Mack/Alter	14	14	\$5,400,000	X	X	
Brush & Watson	New Construction	Construction	Brush Park	124	99	\$49,100,000	X	X	X
Os Art Apartments	New Construction	Construction	Woodbridge	30	15	\$10,000,000	X	X	
Jim Holley Residences	New Construction	Construction	Piety Hill	60	60	\$18,000,000	X	X	
Marlborough	Preservation	Construction	Jeff-Chalmers	23	13	\$7,700,000	X	X	X
Sawyer Art Apartments	New Construction	Construction	Livernois & McNichols	38	38	\$10,800,000	X	X	X
The Weber	Preservation	Construction	Piety Hill	44	44	\$3,900,000	X		
150 Bagley	New Construction	Construction	Downtown	148	30	\$75,000,000	X	X	
Lee Arden	Preservation	Construction	Piety Hill	47	47	\$5,400,000	X		
Kingsley Arms	Preservation	Construction	Piety Hill	40	40	\$4,900,000	X		
Left Field	New Construction	Construction	Corktown	120	48	\$42,000,000	X	X	X
The Brooke	New Construction	Construction	SW-Vernor	78	16	\$23,000,000	X	X	X
Savannah-Wilshire	Preservation	Construction	Hubbard Farms	40	40	\$7,800,000	X	X	
Le Chateau	Preservation	Construction	Pershing	30	30	\$1,600,000	X		

*P3 denotes support from HRD's Public Private Partnerships team, including assistance navigating City of Detroit development processes accessing public financing tools, and acquiring public land.

**\$\$ denotes that the project received financial support from the City or as part of a City collaborative initiative (eg, Strategic Neighborhood Fund, Detroit Housing for the Future Fund)

***Preservation projects include the preservation of existing affordable housing or the rehabilitation of vacant buildings for affordable housing

Affordable Housing Preservation and Development



STAFF

Terri Smith

**Underwriter II,
Underwriting Division**

SPOTLIGHT

As she completes her first year working for HRD, Underwriter Terri Smith says her new role is allowing her to pursue her love of all things real estate.

Some recent projects she has assisted with include The Anchor at Mariners Inn, which will in part provide 44 units of permanent supportive housing for residents, and La Joya Gardens, a Southwest Detroit-based affordable housing property that will feature 42 affordable units..

Smith says it's exciting to be able to ride by her housing projects, and that she looks forward to when she can see her projects up and running, offering affordable, quality homes to residents.

"At this point in my career, I'm looking more for something that is rewarding, where I can see and touch and feel my impact," Smith said.

ASSET MANAGEMENT

HRD provides asset management functions to steward past affordable housing investments. This includes ensuring properties remain financially stable so that they can remain home for low- and moderate-income Detroiters.

As of the end of 2022, the Asset Management team managed a portfolio consisting of:

**5,900
Affordable
Units**

**132
Properties**

**\$161M
in
Investment**

Affordable Housing Preservation and Development



Morningside Commons
Preserved in
2022

The Belnord
Preserved in
2022



Ruth Ellis Clairmount Center
Completed in
2022

Rev. Dr. Jim Holley Residences
Construction
began in 2022



STAFF SPOTLIGHT

Larry Catrinar

Director of Development and Investment Underwriting



With years of experience in affordable housing development and property management, HRD Director of Development and Investment Underwriting Larry Catrinar is now dedicating his skills and expertise to creating affordable housing for Detroiters.

In his role in HRD, Catrinar manages the award process that distributes City funds to affordable housing projects.

The funding that HRD provides to affordable housing development and preservation projects helps supplement other funding sources so that the project can be financially feasible.

“I think I’ve always enjoyed the problem solving and structuring of transactions,” Catrinar said. “I love being able to help problem solve and help bring the projects to fruition.”

In 2022, HRD closed on loans for the following affordable housing and community projects:



150 Bagley



Detroit Food Commons



MLK On Second

Property Name	City Investment	Total Cost	Affordable Units	Total Units	Affordability
150 Bagley	\$3,000,000	\$75,217,000	30	148	30 at 80% AMI*
MLK On Second	\$1,271,713	\$10,202,344	33	33	16 at 60% AMI, 12 at 40% AMI, and 5 where residents pay 30% of their income
Detroit Food Commons	\$2,000,000	\$21,084,130	25,000 square-foot commercial space for the Detroit People's Food Co-Op		

*AMI stands for Area Median Income. As of July 2022, the Area Median Income for the Detroit-Warren-Livonia area for a 2-person household was \$71,600. For reference, a 2-person household in a 30% AMI unit would make no more than \$21,480.

RESIDENT SPOTLIGHT

Sheila Allen

Sixteen years ago, MorningSide Commons was Sheila Allen's safety net when she and her three children were homeless and living with a friend.

"I love it here," Allen said of the affordable housing community nestled along Wayburn Street and Alter Road in District 4. "This is the closest I've been to owning my own home. It's a beautiful neighborhood, the neighbors are nice."

Owned by U-SNAP-BAC, MorningSide Commons features 13 townhomes at 50% AMI and 51 at 60% AMI. Last year, the community celebrated the makeover of all 64 units and the extension of the units' affordability for the next 30 years.

As part of the renovations, each of the 32 buildings received new HVAC, kitchen appliances, cabinets, bathroom vanities, toilets, sinks, shower fixtures, new flooring, paint, lighting and ceiling fans.

The exteriors also saw major upgrades, including new roofing, windows, gutters and downspouts, siding, front and rear entry doors, and lighting and garage door replacement.

"As an owner," said Linda Smith, executive director of U-SNAP-BAC, "it's my responsibility to make sure that the tenants here get the best service that they can receive."

Funding for the \$11.9 million renovation included \$2 million in federal HOME funds through HRD. The development also received \$6.7 million in Low-Income Housing Tax Credits from the Michigan State Housing Development Authority.

For Allen, MorningSide Commons is where she raised her children and gave them a stable foundation.

"Home means somewhere I can be myself, relax, relieve, rejuvenate," Allen said. "Home is where the heart is. My heart is here. I'm very happy."



PROJECT SPOTLIGHT

Rev. Dr. Jim Holley Residences

One of the affordable housing highlights of 2022 was the groundbreaking of the Rev. Dr. Jim Holley Residences, located across from Holley's Historic Little Rock Baptist Church.

Tucked on Woodward Avenue in Piety Hill, the property will provide 60 one-bedroom units, all designed as affordable housing for seniors. The project will offer units at or below 50% AMI, and residents will not have to pay more than 30% of their monthly income in rent due to Section 8 project-based vouchers from the Detroit Housing Commission.

The development was made possible, in part, through \$1.8 million in HOME funding from HRD.



PROJECT SPOTLIGHT

Savannah & Wilshire Apartments

Last year, the City, Southwest Solutions and residents celebrated the renovations and preservation of 40 units of deeply affordable housing in Southwest Detroit.

The 20-unit Savannah and Wilshire apartments are located at 250 W. Grand Blvd. and 388 W. Grand Blvd. Both buildings had last been renovated in the 1990s.

All residents who were temporarily relocated during the renovations were able to move back into the building, and the affordability of the property was guaranteed for the next 50 years. The two buildings offer 36 units at 60% AMI and 4 units at 50% AMI. Among the renovations conducted, the units received new kitchen countertops and appliances, new bathroom flooring and fixtures, upgraded HVAC systems, and electrical and plumbing upgrades.

HRD helped facilitate the renovations by doing a loan modification and transferring the existing \$800,000 in HOME loans to the new project. HRD also helped secure a 4% Low-Income Housing Tax Credit (LIHTC) award for the deal.



RESIDENT SPOTLIGHT

Bianca Brooks

HRD's efforts to support affordable housing development in Detroit resulted in the perfect home for 28-year-old Bianca Brooks.

Brooks, a native Detroiter and current chef at Detroit Athletic Club, lives at The Charlotte, the first affordable housing project to be completed under the Detroit Housing for the Future Fund.

The fund, managed by Local Initiatives Support Corporation and created in partnership with HRD, focuses on investing in the development and preservation of affordable housing in Detroit.

At The Charlotte, located near Boston Edison, developers Tom Anderton and Adam Noel of Charlotte Detroit LLC used a \$2.55 million DHFF loan to turn the previously abandoned 1923-built, three-story apartment building into 28 quality affordable housing units. The renovation saw full rehabs to all units.

Brooks moved to The Charlotte in 2021 from Detroit's West Side. She was looking for a bigger place to accommodate her two cats and as a chef, she needed more kitchen space to cook. She said The Charlotte offered her an affordable option that met her needs. Brooks said she likes that she has space and a larger fridge, and that she lives in a walkable neighborhood with historic buildings. She is a big fan of older, brick buildings like The Charlotte since she grew up in similar houses.

"I liked that (the owner) actually put work into it," Brooks said. "I've seen other buildings where they want about the same price but you can tell you've had this building, you haven't actually worked on it, I don't know really what I'm paying for besides the space you're trying to give me."



**12 projects
funded by DHFF
through 2022**

The Charlotte was financed through the Detroit Housing for the Future Fund, a partnership between the City of Detroit and Local Initiatives Support Corporation. The \$65.5 million philanthropic fund makes loans, equity investments, and grants to affordable housing development and preservation projects. To learn more, visit www.dhff.org.

**355
housing units
financed**

Assisting Homeowners And Renters

In 2022, as HRD developed new resident programs with the assistance of ARPA funding, the department restructured to create a Neighborhood and Housing Services Division. The division provides dedicated staff and focused leadership for programs that help renters and residents experiencing homelessness find stable housing, help homeowners maintain their homes, and help homebuyers fulfill their dreams of homeownership. The division also is home to programs that support nonprofits and neighborhood organizations. This new suite of resources tackles the continuum of housing challenges residents face in Detroit.

PROGRAM SPOTLIGHT

Detroit Housing Services

In 2022, HRD piloted new resident resources through the Detroit Housing Services Office as part of a \$203M affordable housing plan.

The office provides support to residents experiencing housing instability so that they do not need to enter the homelessness system. Eligible households can get access to several resources, including:

- Housing search help to find stable housing and vital document purchase to apply for housing (IDs, etc.)
- Transportation Assistance
- Funding for storage/moving and temporary housing placements
- Funding for application fees, utility support, first month's rent, and security deposits

STAFF SPOTLIGHT

Rachael Gibbs

Emergency & Precariously Housed Division Manager



Rachael Gibbs works to ensure residents facing housing instability have a support system to help them find stable ground.

As the Emergency & Precariously Housed Division Manager, Gibbs oversees staff who help residents experiencing housing emergencies or displacement issues, such as building fires, evictions, and uninhabitable living situations.

These divisions help residents by connecting them to temporary housing and employment, as well as assisting them with gathering documentation in order to apply for permanent housing. She also supervises outreach teams who go to door-to-door to assist residents with housing challenges.

Before coming to HRD, Gibbs most recently led the city's quarantine shelter site for anyone who was experiencing homelessness or displacement and had COVID symptoms or a positive COVID diagnosis.

"My goal is to help as many families and residents of the city to not experience displacement," Gibbs said.

PROPERTY TAX FORECLOSURE

To ensure Detroit residents can keep their homes, HRD staff coordinate mass community outreach efforts to educate residents about available financial resources to avoid property tax foreclosure. Local resources to prevent property tax foreclosure include:

- The City's Homeowners Property Tax Exemption (HOPE), which helps low-income homeowners eliminate or lower their current year property taxes
- Pay As You Stay (PAYS), a county program that reduces back taxes owed by households with a HOPE
- The Detroit Tax Relief Fund, which eliminates remaining delinquent property taxes for homeowners who have been approved by the HOPE and PAYS programs.
- The Make It Home Program, which gives residents living in foreclosed homes the opportunity to purchase those homes.

13

HRD foreclosure resource events organized

13,700

door knocks made during foreclosure prevention outreach

1,561

residents received foreclosure prevention services through City canvassing and Make It Home



STAFF SPOTLIGHT



Cecilia Olvera

Property Tax Foreclosure Prevention Manager

Making sure that Detroiters maintain access to homeownership and generational wealth is a key passion of HRD Property Tax Foreclosure Prevention Manager Cecilia Olvera.

Olvera manages City-led canvassing and outreach efforts for foreclosure prevention so that residents can learn about available resources to help them stay in their homes. Olvera also oversees the partnership with the United Community Housing Coalition for the Make It Home initiative.

At HRD, designing programs for residents citywide has been an enjoyable and rewarding experience for Olvera.

"Seeing that come to life, building that program up, increasing the impact it has, seeing the data come back and how many residents are staying in their homes and making programmatic decisions based off of that - it's fun to me!" Olvera exclaimed.

"(Detroit is) kind of like a second home and that keeps me going -- to give back to my second community."

PROGRAM SPOTLIGHT

Detroit Housing Network

One of the ways HRD is using its ARPA allocation is by strengthening and growing a network of neighborhood-based housing counseling agencies to increase housing stability and affordable homeownership for Detroiters.

Dubbed the Detroit Housing Network (DHN), the network's agencies connect Detroiters to a wide range of housing resources, including:

- HUD certified housing counseling
- Mortgage foreclosure prevention and property tax assistance counseling
- Home repair counseling
- Financial counseling
- Utility assistance
- Homebuyer preparation counseling

DHN members include Bridging Communities, Jefferson East, Inc., Matrix Human Services, Wayne Metro, U-SNAP-BAC, Central Detroit Christian, and Southwest Solutions.

The network is managed by CHN Housing Partners and is supported by HRD, Rocket Community Fund, Gilbert Family Foundation, Hudson Webber Foundation, JPMorgan Chase & Co., and Fifth Third Bank.

HRD led the development of the Detroit Housing Network by providing financial support, collaborating on program design and incubating these services to enhance program delivery for residents across the city. To learn more, visit www.detroithousingnetwork.org.

Learn more about the Detroit Housing Network by clicking on the video below



RESOURCE SPOTLIGHT

Detroit Home Connect

In 2022, HRD launched Detroit Home Connect, a central website showcasing affordable housing across the city. Developed in partnership with Google.org and software engineering firm Exygy, the website offers residents:

- A central platform to find information on affordable housing across the city, including information on rents, income eligibility, amenities, accessible housing features, application costs, and property contact information
- The ability to sign up for notifications so that residents can get text messages and emails when affordable housing properties have available units
- Educational resources about affordable housing and other housing resources

To learn more, visit homeconnect.detroitmi.gov.

INITIATIVE SPOTLIGHT

\$203M Affordable Housing Plan

In 2022, Mayor Mike Duggan and City Council Members Mary Waters, Gabriela Santiago-Romero, Latisha Johnson, and Angela Whitfield-Calloway announced a \$203M plan to develop affordable housing options for Detroiters across the city. The plan includes:



- The launch of a Housing Services Division to help residents facing housing instability find alternative housing placements
- The creation of downpayment and homeowner assistance programs so more Detroiters can fulfill their dreams of homeownership
- The development of a second-floor rental rehab program to transform vacant second floor apartments located in commercial corridors into affordable housing
- The creation of property management and improvement training programs and a grant program for landlords who receive training to renovate their properties and bring them into compliance with the rental registration ordinance
- The creation of programming to rehab small- and medium-size multifamily apartment buildings as deeply affordable housing, overseen by the Detroit Housing Commission

HOME REPAIR

Several home repair programs are housed at HRD to ensure residents live in safe, healthy housing. These programs include:

- Renew Detroit - Provides roof and window replacements to seniors/residents with disabilities
- 0% Interest Home Repair Loan Program - Offers no-interest home repair loans of up to \$25,000
- Lead Hazard Reduction Program and Children's Health Insurance Program - Remediates lead-based paint hazards in residences that currently house young children or pregnant mothers
- High Impact Neighborhood Lead Program - Southwest Detroit-based program that removes lead-based paint hazards in homes with young children or pregnant mothers
- Senior Emergency Home Repair Grant - Pays for emergency repairs or fixing code violations for qualified seniors and older residents with disabilities
- FCA and Ford Community Benefit - Made available through the Community Benefits Agreements associated with Fiat-Chrysler and Ford facilities and projects
- Bridging Neighborhoods - Administers Gordie Howe International Bridge Home Swap program and environmental mitigation programs

399
repairs
completed

\$10M
invested

Program	Repairs	Total Investment
0%	55	\$1,250,160
Senior Emergency	164	\$3,012,184
High Impact	50	\$1,137,034
Lead Hazard	54	\$2,591,581
Children's Health	22	\$1,084,074
FCA/Ford	54	\$895,983

RESIDENT SPOTLIGHT

Mali Haslerig

Three years ago, Mali Haslerig fell in love with the old world charm of a house on Sirron Street on Detroit's East Side. She eventually moved in with her two sons.

"My absolute favorite part about my house is the entire house has hardwood floors that are original to the home, so back in 1941 they were installed," Haslerig said. "And they were refinished previously before I moved in. Absolutely gorgeous."

At the time, she recalls searching the Internet for resources for homeowners, and she discovered HRD's Lead Hazard Reduction Program, where residents get free home repairs to remove lead-based paint hazards from their homes.

"Because it was an older home, I wanted to make sure that there were not lead hazards for my then newly two-year-old," she said.

Looking back, Haslerig estimates it took her about four months to go through the program, from the application to the final post-home repair inspection. Through a lead inspection, inspectors found lead paint in her toddler's bedroom and the basement. Both areas of the home were repainted. Windows in her son's bedroom and the dining room were also replaced.

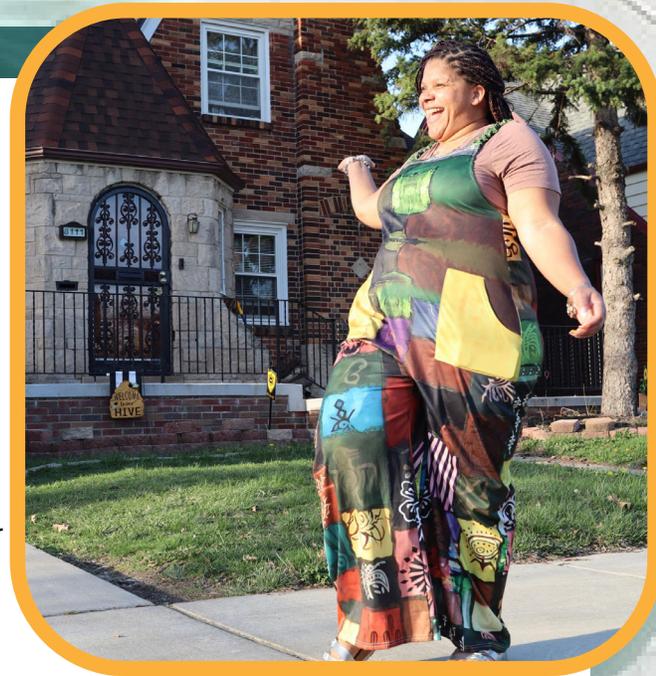
Because the garage was covered in lead paint, crews refinished it with vinyl siding and stabilized the structure as well. Smoke and carbon monoxide detectors were installed, her porch railings were replaced, and the concrete on her porch was repoured.

Haslerig said what she got out of the program was well worth the application paperwork and time. She also commended staff for being caring and attentive to her needs.

"I was very afraid they were going to come in and say, 'This, this and this is what we're doing and you have no choice and here's this builder grade material and you're stuck with it,'" she said. "I was given options, I was given choices, and nothing was done that I didn't approve of."

Haslerig said she would definitely recommend the program to anyone with young children, due to lead's detrimental health effects on small children and pregnant mothers.

"I really felt like (HRD staff) cared whether or not I was satisfied with how the program went," she said. "It wasn't just like he checked off the paperwork and I was just another number. I feel like he really cared about the home and that (my son) Honor was safe."



RESIDENT SPOTLIGHT

The Sharp Family

The Sharp family bought their current Detroit home in 2021. They wanted to become homeowners to leave a legacy and an asset for their three-year-old son, Isaiah, in case they passed on.

“I’ve been renting for so long, I just got tired of renting,” Isaiah’s father, Dushon Sharp said. “This has been a goal of mine for a long time so when I finally got a chance to do it, I said yes. I have something to give to my son.”

Over the course of time between 2020 and moving into their new home, the Sharps said Isaiah developed elevated blood lead levels. Lead is a toxic metal that may cause a range of health problems, especially in young children. The Sharps found out about their son’s blood lead levels in 2022 and got connected to HRD’s lead home repair programs.

Through the program, several repairs were completed on their new home to ensure it was lead-safe. Crews installed a new roof and windows, painted the kitchen, installed walls, and put in new doors.

Since the repairs, the Sharps say Isaiah’s blood lead levels have been decreasing. Click on the video below to hear from the Sharp family.

STAFF SPOTLIGHT



Christina Guzmán

Housing Development Specialist

Born and raised in Southwest Detroit, HRD Housing Development Specialist Christina Guzmán has dedicated her life to helping and celebrating Detroit’s Latino community.

In her current role at HRD, Guzmán assists families in applying for the department’s lead-safe home repair programs based in Southwest Detroit zip codes.

As a housing development specialist, Guzmán walks residents through the application process for the lead programs. She will visit homes to take photos of and upload families’ vital documentation as part of their application packets, approve households to participate in the program, and be a direct resource for families.

“I really enjoy working in my community and with the Latino community,” Guzmán said. “In particular with this job, I like helping the residents access City benefits, feel comfortable with the city, so that they know the city is there for them.”

RENEW DETROIT

Renew Detroit, the city's new, ARPA and state-funded home repair program, joined HRD in 2022 in an effort to centralize all home repair programs offered by the City of Detroit.

Renew, a \$45 million program launched in 2021, provides roof and window replacements to low-income senior citizens and residents with disabilities. The program has the capacity to repair 2,000 homes. While Phase 1 of the program focused solely on roof replacements, Phase 2 was expanded to allow for roof or window replacements, whichever is deemed to be more critical. The City will continue Phase 1 roof replacements through 2024, with Phase 2 repairs following in 2024-26.

Renew Detroit accomplished the following through December 31, 2022:

1,400+
conditionally
selected
applicants

45+
community
events

900+
completed
home
assessments

46
homes
received
repairs

STAFF

Darlene Caro Renew Detroit Director

SPOTLIGHT



Keeping a roof over Detroiters is Darlene Caro's number-one priority. Caro is the director of Renew Detroit, a \$45 million, ARPA-funded home repair program that replaces roofs and windows for low-income seniors and residents living with disabilities.

Originally from Hialeah, Florida, Caro previously worked at Rocket Mortgage as a workforce specialist. At Renew, Caro helps coordinate resident-facing and construction sides of the Renew Detroit operation to ensure that resident engagement is inclusive and messaging from staff is delivered in a way that is easy to understand.

Caro thinks some factors that contribute to Renew Detroit's success in making an impact is its passionate staff and its commitment to maintaining accurate data records.

"It doesn't matter who you go to at Renew Detroit, you're going to get that same effervescence, that same zeal for knowing what the mission is, knowing what the elevator pitch is, knowing what we're here to do," Caro said. "I think that consistency breeds confidence with our residents. You call Renew Detroit, they know what they're going to get."

RESIDENT SPOTLIGHT

Paula Shields



Through Renew Detroit, Northwest Detroit resident Paula Shields received a new roof for her picturesque four-bedroom home on West Outer Drive.

Shields learned about the City's new home repair opportunity on the news and wanted to apply because her roof was discolored and missing shingles.

Shields' roof work was completed last year, and she says she was "pleased with everything."

"They were very professional, they came out and got their job done in a nice, timely manner," she said. "They cleaned up after they left so everything was great. I didn't have any complaints."

Without the program, Shields said she probably would not have been able to replace her roof due to the high costs of the project.

"I really appreciate them coming out and doing that for me because like I said, it was something that I couldn't afford to do myself and it didn't cost me anything so I am very appreciative, very grateful for the help that I received."

BRIDGING NEIGHBORHOODS

In an effort to centralize all City home repair-related programs, Bridging Neighborhoods became part of the HRD team in 2022.

Bridging Neighborhoods administers the Home Swap and I-75 Environmental Mitigation community benefits programs for residents impacted by the Gordie Howe International Bridge in Southwest Detroit. It also operates community benefits funded home repair programs.

Created in 2017, the Home Swap program gives residents impacted by the construction of the new Gordie Howe International Bridge the option to exchange their current home for a newly renovated one in another neighborhood at no cost.

Since its inception, Bridging Neighborhoods has completed the following:

70

families matched with rehabbed homes

174

homes received environmental upgrades

STAFF SPOTLIGHT



Rico Razo

Director of Bridging Neighborhoods

For the last six years, Rico Razo has dedicated every day to helping Southwest Detroiters gain access to healthy, quality homes.

As the director, Razo manages program and field staff who oversee case management and construction.

Razo credits his time in youth development for igniting a passion for serving residents. At Bridging, being able to provide families a healthier living situation has been the most rewarding experience, Razo said.

“Southwest Detroit has been no stranger to truck traffic and a lot of the pollutants that are in the area,” Razo said.

“To be able to hear people who say, ‘It’s quieter in my house; I used to have asthma attacks, now I don’t get them anymore; my babies used to not be able to sleep, now they can sleep’ -- all of that is why we wake up every day to do the work that we do.”



ADDRESSING HOMELESSNESS IN DETROIT

HRD's Homelessness Solutions team invests federal funds into nonprofit organizations to assist residents experiencing homelessness or who are at imminent risk of homelessness. The City works closely with the Detroit Continuum of Care (CoC), provider organizations, supportive housing developers, and funders to provide a broad array of housing opportunities intended to prevent and end homelessness for households in need. The City helps fund:

- Street Outreach - Street outreach organizations engage with unsheltered households to connect them with resources including shelter, mental health treatment, and permanent housing.
- Emergency Shelters (including warming shelters) - The goal of shelter is to provide a safe, accessible place to stay for those experiencing homelessness.
- Rapid Re-Housing - Organizations are funded to provide housing search and financial assistance including housing startup costs, arrears payments, security deposits, and rental assistance.
- Prevention - Organizations are funded to help residents regain stability in their current permanent housing or achieve stability by moving into other permanent housing.

In 2022, HRD allocated \$5,352,056 of Emergency Solutions Grant and Community Development Block Grant funding for homelessness services.

Service Area	Sites/ Partners	2022 CY Metrics	
Emergency Shelter	19 sites	2,570 households served	Average length of stay: 40.7 days
Street Outreach	5 programs	914 households	70% exited program to a sheltered destination
Rapid Re-Housing	5 programs	380 households	83% exited program to permanent housing
Prevention	3 programs	461 households	97% exited program to permanent housing

2022 HOMELESSNESS SOLUTIONS TEAM HIGHLIGHTS:

- Funded the Sheltered Housing Placement, a team that helps those in shelters locate affordable housing, complete applications, and move to permanent housing.
- Expanded the Detroit Homeless Outreach Team, which pairs Detroit Police Department Neighborhood Police Officers with street outreach and community mental health resources. The teams work together to provide those living on the streets with access to shelter and other resources.
- Gained approval of the City's HOME Investment Partnerships American Rescue Plan Program plan, which will use \$26.6M to develop permanent supportive housing, develop non-congregate shelter, and provide supportive services for those in permanent supportive housing.

PROJECT SPOTLIGHT

Ruth Ellis Clairmount Center

In 2022, HRD was proud to celebrate the opening of the Ruth Ellis Clairmount Center in Piety Hill, which features 43 units of permanent supportive housing, a community health and wellness center, and community spaces designed to address barriers that LGBTQ+ young people experience in accessing housing and other vital services.

The project is a collaboration between the Ruth Ellis Center and Full Circle Communities Inc. The development will serve as a haven for LGBTQ+ youth who may have had to leave an unsupportive or unsafe living situation.

Amenities include a resource library and technology center; a career training and event space; an art studio; and an on-site space dedicated to support services provided by Ruth Ellis Center for individual and group therapy, as well as case management. Primary care providers and addiction and mental health counselors will also be available at the center.

Learn about the Clairmount Center in the video below



STAFF SPOTLIGHT

Donna Lyons

Program Analyst, Homelessness Solutions Team



For Donna Lyons, working for HRD's Homelessness Solutions team gives her the ability to use her social work skills for systems change.

Before coming to HRD, Lyons worked in several roles at Southwest Counseling Solutions, including in juvenile justice and street outreach programming.

On HRD's Homelessness Solutions team, Lyons oversees grants management by tracking homelessness services agencies' expenditures and collaborating with colleagues to solve any billing issues. She prepares reports for federal funding deadlines and helped create systems to collect accomplishment data from organizations who provide supportive services to residents experiencing homelessness.

"(In this job), I also have the ability to effect some real change, like policy change," Lyons said. "Things that people are really going to feel."



Growing Nonprofits And Neighborhoods

Every year, HRD distributes millions in federal funding to local agencies to support community development and resident services. The Neighborhood Opportunity Fund provides grants for nonprofit and neighborhood service organizations to improve the quality of life of low-income residents in the City of Detroit. The program currently awards grants in the areas of Education, Seniors, Recreation, Health, and Public Safety. The Neighborhood Beautification Program provides grants to Detroit-based block clubs, neighborhood associations, nonprofits, and faith-based organizations to carry out a beautification project on vacant lots.

2022-2023 Neighborhood Opportunity Fund Recipients

Service Area	# Grants Made	Investment
Education	18	\$1,291,728
Health	3	\$221,750
Recreation	4	\$284,000
Seniors	8	\$599,500
Public Safety	1	\$72,250

\$2.5M
invested

34
grants

2022 Neighborhood Beautification Program Activities

36
grant
recipients

\$492,228
invested

City of Detroit District	Number of organizations awarded funds
D1	7
D2	2
D3	7
D4	5
D5	4
D6	3
D7	8

STAFF SPOTLIGHT



Gordon Pearson

Community Development Specialist Neighborhood Services

As a HRD community development specialist, Gordon Pearson supports the nonprofits that helped shape his experience as a young man growing up in Detroit.

Since 2017, Pearson has helped distribute Community Development Block Grant Funds to support Detroit community organizations through the Neighborhood Opportunity Fund.

“One of my favorite aspects of this role includes being a part of a department that is directly aiding in the revitalization of the city in service to the people that live here,” Pearson said. “My particular role is making sure we’re helping build capacity in these nonprofit organizations.”

PROGRAM SPOTLIGHT

Neighborhood Beautification Program

The In Memory of Community Garden was created through the transformation of 10 vacant lots and burnt-out homes by Barbara Matney, who has lived in the Warrendale neighborhood of Detroit her entire life, and her husband. The Neighborhood Beautification Program funded two additional pieces of gym equipment and an additional park bench to the play area.



STAFF SPOTLIGHT



Roberto Torres

Director of Immigrant Affairs & Economic Inclusion

Roberto Torres has spent the last five years making sure that Detroit is a welcoming, inclusive home for immigrants and refugees. Since 2018, Torres has served as the director of Immigrant Affairs & Economic Inclusion at HRD. The office’s role is to be the bridge between the immigrant/refugee community and City programs and services.

During the pandemic, the office worked to support immigrants, refugees, and their small businesses. The Office also helped resettle more than 330 Afghan refugees in Detroit by connecting them to housing, employment, and other supportive services. Next on the agenda is creating a City comprehensive plan for immigrant/refugee inclusion.

“The quote that I always hear is (our immigrant/refugee community learns) the concept of 313,” Torres said. “The thing I enjoy most is how they embrace our city, how they embrace our city as being very welcoming.”

Administration and Finance

HRD's Administration & Finance Division (A&F) oversees the administrative operations of the department and maintains fiscal responsibility, regulatory compliance, and accurate reporting of public funding that is awarded to the City to steward on behalf of residents. A&F's efforts make up the critical backbone of programming and projects supported by HRD.

A&F consists of six core teams:

Office Management & Administration: Oversees HRD office operations, provides administrative support to HRD, and provides customer service to residents

Environmental & Historic Review: Ensures projects that use HUD funding comply with environmental regulations and do not negatively impact the environment and health of communities

Labor Compliance: Ensures projects that use public funding pay fair wages to construction workers and direct job and business opportunities to low-income individuals and the businesses that provide economic opportunities to these individuals

Records & Audit: Maintains records of funding expenditures to ensure proper reporting of the use of public funding

HUD Grant Management: Responsible for annual reporting that documents community priorities and how public funding will meet these needs

Accounting: Ensures HRD follows responsible financial practices and retains balanced accounts



**Karen
Beaver**

HRD Office Manager

Karen Beaver has spent her career working for the City of Detroit and helping residents.

Born and raised in Detroit, Beaver started working for the City roughly 25 years ago as a junior typist. Since then, Beaver has worked for 24 community development directors. She currently serves as the office manager for HRD and as a liaison to HRD leadership.

Looking back on her career, Beaver recalls fond memories like how her daughter grew up in the department. Like the department, Detroit has seen its own development journey, Beaver says.

"What it means to be a Detroiter is we've overcome the change because we are the change."

A&F's accomplishments in 2022 included:

Environmental Reviews for:

- Over \$33.3M in CDBG projects and public service programs
- 10 multifamily development projects
- Over \$14.4M in single-family home rehab programs
- Over \$4.2M in Emergency Solutions Grant programs

A&F also submitted the Consolidated Annual Performance and Evaluation Report

Reviews for fair wages:

- 1,975 payrolls reviewed for 256 contractors on 14 projects.
- \$30,401.81 in wage underpayments recovered for 48 employees

Section 3 plan reviews to ensure economic opportunities for low-income residents:

- 33 Section 3 plans approved
- 2,481 payrolls reviewed for 256 contractors

Ranna Trivedi

**Director of Records and Audit,
Compliance and Administration**



Ranna Trivedi has worked in housing and community development for the City of Detroit for nearly three decades.

One of her accomplishments was launching a new HUD grants management and reporting system for the city of Detroit.

In her current role, Trivedi sets up activities in the City's grants reporting system and is called in as a consultant for any challenges. Trivedi said she has been blessed to work with a team that is like family.

Now nearing retirement, Trivedi is focused on ensuring her knowledge gets handed down.

"I am trying to make sure that what I am doing is passed on," Trivedi said.

Warren T. Duncan

**Director of HUD Grant Management,
Compliance and Administration**



Warren T. Duncan helps lead community engagement activities for HRD's grants management.

Duncan oversees the creation of Detroit's Consolidated Plan, a multi-year planning document in which municipalities must outline their goals and priorities for spending federal funding. He also helps develop HRD's Annual Action Plans, which detail specific actions that will address the needs identified in the Consolidated Plan, and conducts community engagement for these plans.

"You want to make sure that we are working with the community organizations, the citizens of the City of Detroit," Duncan said.

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