

**OVERVIEW OF THE
STATUS OF THE
FINANCIAL AND
BUDGETARY
PRIORITIES OF THE
COUNCIL FOR THE
FISCAL YEAR
2023 – 2024**



**LEGISLATIVE POLICY DIVISION
JUNE 2024**

RATIONALE FOR CITY COUNCIL CLOSING RESOLUTION- A CALL TO ACTION

Prioritize

Not all of Council's priorities will be funded in the adopted budget. As the city's financial circumstances changes, opportunities to fund Council's priorities may become available

Communicate

Highlights areas of importance for the Administration to consider when favorable funding circumstances occur

Execute

Implement City Council's priorities as agreed upon

FY 2024 City Council Closing Resolutions- Accomplishments

- ★ **DDOT ATU wage settlement for DDOT bus drivers resulting in \$3 per hour increase in wages, and an increase in quarterly bonuses.**
- ★ **Construction began on the Chandler Park Fieldhouse; anticipated completion date is 2025.**
- ★ **Supplemental State funding was appropriated in FY 2024 for the Charles W. Wright Museum (\$4.8 million) and the Detroit Historical (\$3.2 million). The city's FY 2024-2025 Budget includes increased funding for capital improvements for both entities.**
- ★ **Funding and implementation of the Reparations Taskforce. Additional funding and an expansion of time were approved for the taskforce in the FY 2025 Budget.**
- ★ **Additional State funding received for Right to Counsel.**
- ★ **Funding for the Residential Sidewalk Repair Program.**
- ★ **Additional funding for mental health services and contracts let for additional training for Police.**

Status of City Council’s FY 2024 Closing Resolutions- June 2024

	Number of Resolutions (June 2024)	% of Total (June 2024)	Number of Resolutions (March 2024)	% of Total (March 2024)
Open, in progress	70	60%	68	59%
Completed and closed	32	28%	26	22%
Action under consideration	12	10%	20	17%
No consideration given; no action planned	2	2%	2	2%
Total	116	100%	116	100%

Status of City Council's FY 2024 Closing Resolutions: Actions Under Consideration



City Council request that the Administration, through the office of the OCFO, conduct a study of the pros and cons of residency and how it has affected our city and the role it might play in the future.



City Council urges the Administration to allocate funding to the Civil Rights, Inclusion and Opportunity Department to allow for interpretation services in American Sign Language (ASL) and any requested language during formal session, standing committees and charter mandated meetings to be the standard, and work to eliminate resident requirement of requesting the services which will allow for greater access and involvement from residents.

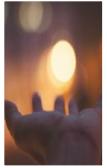


Establish the Department on Aging to provide senior residents services, including but not limited to case management and access to home care agencies, home delivered meal programs, mental health, and other vital programs.



Prepare an annual report on expenditures by program and outcomes related to disabled residents, including media, housing, law enforcement, employment, and health programs.

Status of City Council's FY 2024 Closing Resolutions: Actions Under Consideration



Establish an Office of Poverty to serve as a community resource to offer services, information, and serve as an advocate for those effected by poverty.



City Council encourages the Historical Museum to allocate \$50,000 of their existing budget for marketing service.

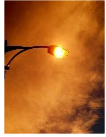


City Council strongly advocates for a universal income and are committed to working with local, state and federal partners on executing a Universal Basic Income Supplement program for Detroiters.



Detroit City Council urges the Administration better advertise this important program and to support increased funding for the Detroit Police Victim's Assistance Program by using existing DPD funds from unfilled social workers positions.

Status of City Council's FY 2024 Closing Resolutions: Actions Under Consideration



City Council requests the creation of an amended public lighting plan and increased funding to support the amended plan with whatever lighting measures are necessary to adequately light our neighborhood blocks and alleys



City Council is urging the Administration use \$320,000 from the Workforce Development Fund to fund a one-time \$2,000 bonus for all GSD mechanics and urges the Administration to open negotiations with AFSCME Local 229 and work to increase the pay of mechanics and provide cost of living increases.



Human Resources is being urged to conduct a pay study with the goal to provide pay parity and a living wage for all mechanics throughout City government.



GSD is urged to create a side lot maintenance program utilizing \$250,000 from the Blight Fund or designated ARPA dollars to incentivize and reimburse residents who manage and maintain DLBA properties and vacant lots.

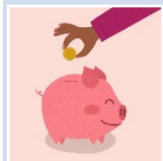
Status of City Council's FY 2024 Closing Resolutions: Actions Not Under Consideration in F2024; Carried over to FY 2025



Reinstate Employee Tuition Reimbursement Program

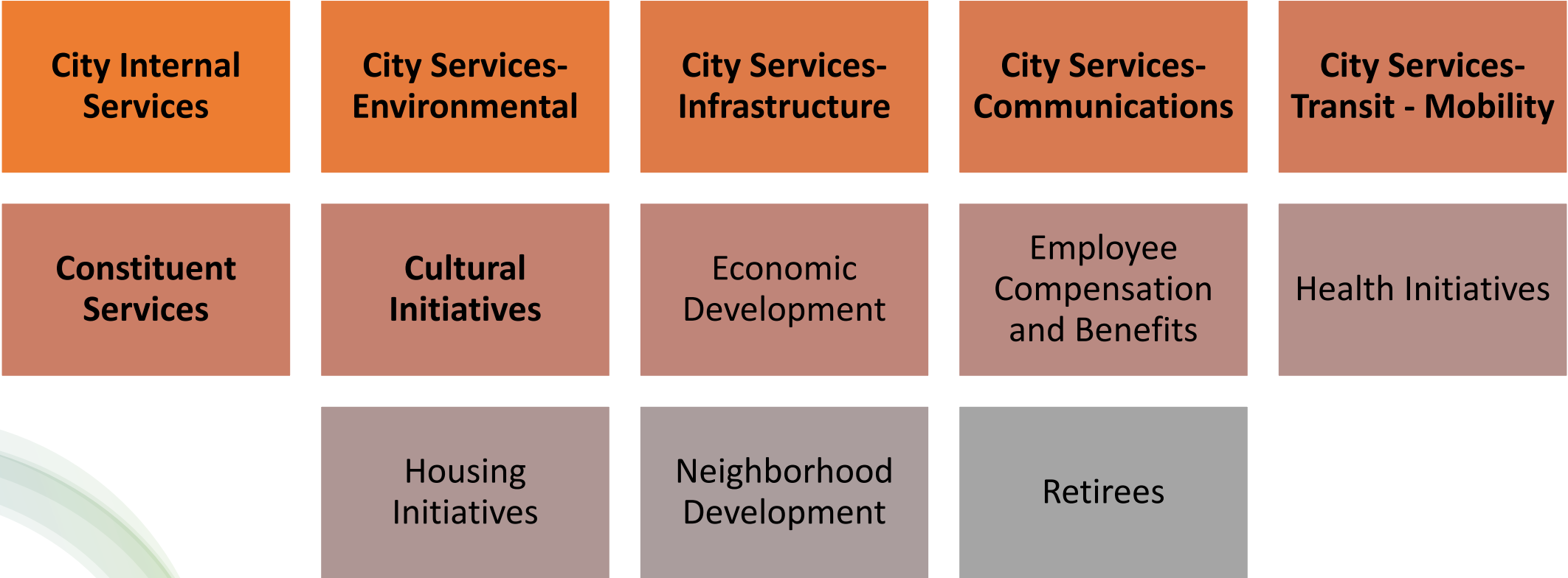


DDOT Free Fare Pilot Program



City Council in its duty to be responsible stewards of the City's budget has been conservative in allocating funding, as such the Body does not completely fund all its priorities, so in light of the historic surpluses the City has been experiencing City Council strongly urges the Administration to apply future increase in revenues and General Fund surpluses to City Council's unfunded priorities articulated in this Closing Resolution.

Priorities, Public Policies, Planning and Actions organized into the following categories:



Status by Category	# of Resolutions	#	%	#	%
		Completed June 2024	Completed June 2024	Completed March 2024	Completed March 2024
City Internal Services	34	12	35%	8	24%
City Services- Environmental	3	0	0%	0	0%
City Services- Infrastructure	16	3	19%	3	19%
City Services - Communications	5	2	40%	2	40%
City Services- Transit- Mobility	4	0	0%	0	0%
Constituent Services	13	4	31%	4	31%
Cultural Initiatives	7	5	71%	5	71%
Economic Development	9	1	11%	1	11%
Employee Compensation and Benefits	6	3	50%	1	17%
Health Initiatives	9	2	22%	2	22%
Housing Initiatives	7	0	0%	0	0%
Neighborhood Development	2	0	0%	0	0%
Retirees	1	0	0%	0	0%
Total	116	32	28%	26	22%

Status of City Council's FY 2024 Closing Resolutions by Agency- June 2024

* (Revised, Subsequent Responses Received)	Number of Resolutions	# Open	# Completed	# Other
36 th District Court	1	1	0	0
BSEED/BSEED Environmental Services *	3	2	1	0
Construction and Demolition Dept	1	0	1	0
City Clerk	1	0	1	0
City Council- CPC	3	2	0	1
CRIO/CRIO- Office of Disability Affairs*	8	4	1	3
DDOT/DTC *	4	4	0	0
DPW	7	7	0	0
DWSD	5	2	3	0
General Services Dept	11	8	2	1
Health Dept *	11	7	4	0
Housing & Revitalization Dept	9	8	1	0
Human Resources, HR-Employee Benefits, HR-Labor Relations	5	1	2	2

Status of City Council's FY 2024 Closing Resolutions by Agency- June 2024

	Number of Resolutions	# Open	# Completed	# Other
Law Dept	2	2	0	0
Library *	3	2	1	0
Mayor's Office, JET, Office of Sustainability	13	9	2	2
Municipal Parking	1	1	0	0
Non-departmental- Media Services, Detroit Land Bank Authority, Elected Officials Compensation Board, C.H.Wright Museum, Historical Museum, Port Authority	13	2	10	1
OCFO, OCFO- Office of Assessor/Board of Review, OCFO- Office of Procurement, OCFO- Office of Development and Grants	6	2	2	2
Planning & Development Dept *	2	2	0	0
Police Dept	5	2	1	2
Public Lighting Dept/Public Lighting Authority	2	2	0	0
Total	116	70	32	14

Status of City Council's FY 2024 Closing Resolutions- Conclusion

- In some cases, we found the responses did not address the concerns- issues stated in the Council resolution.
- More accurate assessment of resolution status; some actions indicated as closed appears to be in progress.
- Resolutions were noted as closed and completed without any relevant details as to actions taken and dates completed.

Status of City Council's FY 2024 Closing Resolutions- Conclusion

- Open lines of communication between the Administration and Council on the issues the impact our community will overall benefit all members of the community by promoting transparency and accountability.
- Resolutions in discussion or under consideration could use explanation on the issues of concerns.
- Pending items- those open and in progress need to identify the next steps in the process, anticipated completion dates and if there are any impediments to completing the projects.

Status of City Council's FY 2024 Closing Resolutions- Conclusion

LPD will continue to monitor open resolutions. Resolutions noted as under consideration or no consideration may require a line-item discussion in the appropriate City Council Committee. We encourage the Administration to continue to update Council on progress of initiatives included in the current and previous budget or requested in Council's Closing Resolutions.



QUESTIONS