



CITY OF DETROIT
OFFICE OF THE CHIEF FINANCIAL OFFICER
OFFICE OF DEPARTMENTAL FINANCIAL SERVICES
NEIGHBORHOODS ECONOMIC AND COMMUNITY DIVISION

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Date: June 14, 2024



Re: Reparatons Task Force Processed Expenses

Below you will find a summary of expenses that were pulled from the City of Detroit's General Ledger, which includes the total for salaries, fringes which is 7.65% of the total salary for FICA, and operating expenses that have been processed. Let me know if you need additional information.

The Reparation Task Force has a total budget of \$350,000. The expenses that have been processed as of 6/14/2024 are as follows:

| | |
|---|--------------|
| Salary | \$48,044.25 |
| Fringes – including payroll taxes | \$3,675.39 |
| Operating Expenses – including encumbrances | \$15,824.78 |
| Total Expenses | \$67,544.42 |
| Total Budget | \$350,000.00 |
| Remaining Balance | \$282,455.58 |

Thank you

