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TO: Detroit City Council
FROM: David Whitaker, Director *dw*
DATE: April 12, 2024
RE: Tenants Rights Commission Funding Request

During the FY 2025 budget process, Council Member Mary Waters requested the Legislative Policy Division (LPD) to identify a source of recurring funds¹ to allow the Tenants Rights Commission to be fully funded at its inception. Council Member Water's total request was for \$521,000 recurring.

As the City Council knows, during the FY 2025 budget process recurring funds were identified to fund the Tenants Rights Commission at the amount of \$521,000, with its operations beginning in FY 2025. This funding was a part of \$3.37 million in recurring budget changes the Council made to Mayor Duggan's proposed FY 2025 budget².

On Monday, April 8, 2024, Council approved a "Schedule B" document that represented Council's changes to the Mayor's proposed FY 2025 budget. Attached is a section of Schedule B that reflects Council's change of \$521,000 for the funding for the Tenants Rights Commission beginning in FY 2025.

Please let us know if we can be of any more assistance.

¹ Recurring funds in the Mayor's Proposed FY 2025 budget and FY 2025-2028 four-year financial plan represent funds that are budgeted throughout the four-year financial plan. They typically support programs that are intended to function throughout the four-year financial plan. In this case, the Tenants Rights Commission is intended to function as a Commission at least throughout the FY 2025-2028 four-year financial plan.

² City Council made a total of \$37.34 million in changes to the Mayor's proposed FY 2025 budget, of which, \$33.97 million represented one-time changes to the proposed budget and \$3.37 million represented recurring changes to the proposed budget. April 12, 2024, is the last day the Mayor could veto Council's changes to the FY 2025 budget, and so far as of this report date, it is unknown if the Mayor has chosen to veto Council's changes. If the Mayor chooses to veto Council's changes, the Council has until April 15, 2024 to override the Mayor's vetoes by two-thirds majority vote.

SCHEDULE B
CITY COUNCIL CHANGES TO THE 2024-2025 BUDGET
APPROPRIATION CHANGES
SUMMARY BY AGENCY, APPROPRIATION AND FUND
(CORRECTED COPY)

#	Agency	Council Action	Approp. No.	Appropriation Name	FTEs	Appropriations	Revenues	Increase/ Decrease	Fund #	One-Time/ Recurring
35	Non-Departmental	Increase Appropriation for Board of Ethics Independent Learning Management System	28351	Board of Ethics		125,000		125,000	1000	One time
35	Non-Departmental	Increase Appropriation for Media Services- for Disabled Residents	28352	Media Services and Communications		50,000		50,000	1000	Recurring
35	Non-Departmental	Increase Appropriation for Eastern Market- Capital- Shed 4 Construction Project and additional improvements	20507	COD Capital Projects		1,750,000		1,750,000	4533	One time
35	Non-Departmental	Increase Appropriation- CHWright Museum- capital	20507	COD Capital Projects		3,400,000		3,400,000	4533	One time
35	Non-Departmental	Increase Appropriation- Historical Museum- capital	20507	COD Capital Projects		1,000,000		1,000,000	4533	One time
35	Non-Departmental	Increase Appropriation for Detroit Zoo infrastructure improvements (water mains)- capital	20507	COD Capital Projects		2,000,000		2,000,000	4533	One time
35	Non-Departmental	Decrease Appropriation - for Capital Projects- undesignated	20507	COD Capital Projects		(18,250,000)		(18,250,000)	4533	One time
35	Non-Departmental	Increase Appropriation - Revenues- Prior Year Surplus-	20255	Prior Year Activity			13,000,000	(13,000,000)	1000	One time
35	Non-Departmental	Increase Appropriation - Revenues- (Reducing Proposed Blight Allocation)	20255	Prior Year Activity			215,000	(215,000)	1000	One time
35	Non-Departmental	Increase Appropriation - Revenues- (Reducing Proposed Capital Allocation)	20255	Prior Year Activity			300,000	(300,000)	1000	One time
35	Non-Departmental	Reduce Appropriation - Revenues (Reducing Proposed Revenues for Blight)	20255	Prior Year Activity			(215,000)	215,000	1003	One time
35	Non-Departmental	Reduce Appropriation - Revenues (Reducing Proposed Revenues for Capital)	20255	Prior Year Activity			(300,000)	300,000	4533	One time
36	Housing & Revitalization Department	Increase Appropriation for Tenants Rights Commission	26360	Community Development		521,000		521,000	1000	Recurring
36	Housing & Revitalization Department	Increase Appropriation for the Shelter of New Arrivals. \$1 million for operations cc360136	26361	Detroit Housing Network		1,000,000		1,000,000	1000	One time
36	Housing & Revitalization Department	Increase Appropriation for a Senior Accessibility Program	26360	Community Development		1,000,000		1,000,000	1000	One time
36	Housing & Revitalization Department	Increase Appropriation for Lead Based Paint Encapsulation Program	26360	Community Development		2,500,000		2,500,000	1000	One time
36	Housing & Revitalization Department	Increase Appropriation to fund a Study for the design of housing for an Aging Population (Retirement Village Model)	26360	Community Development		100,000		100,000	1000	One time
36	Housing & Revitalization Department	Increase Appropriation to Create a Snow Removal Grant Fund	26360	Community Development		1,200,000		1,200,000	1000	One time
36	Housing & Revitalization Department	Increase Appropriation for the DEGC for the cost of performing a Land Value Taxation Impact Study	27360	Economic Development Programs		100,000		100,000	1000	One time
36	Housing & Revitalization Department	Increase Appropriation for DEGC for a Detroit Legacy Business Fund	27360	Economic Development Programs		500,000		500,000	1000	One time
36	Housing & Revitalization Department	Increase Appropriation for DEGC for the Young Entrepreneurs Program. Add 1- FTE	27360	Economic Development Programs		150,000		150,000	1000	Recurring
36	Housing & Revitalization Department	Increase Appropriation for DESC- Digital resources and literacy on website	27362	Workforce Development Programs		150,000		150,000	1000	One time
37	Police Department	Increase Appropriation for 1- FTE for an expanded Special Events Ambassadors Program cc370078	28370	Community Engagement- Police	1.0	125,000		125,000	1000	Recurring
37	Police Department	Increase Appropriation for resources for an expanded Special Events Ambassadors Program cc370078	28370	Community Engagement- Police		50,000		50,000	1000	One time
38	Public Lighting Department	Decrease Appropriation for PLA Contributions for Operations	29380	Public Lighting Administration		(500,000)		(500,000)	1000	Recurring

