



District Priorities Forum

October 2023

**Office of the Chief Financial Officer
Office of Budget**

Agenda

- 1. Welcome and Introductions**
- 2. City of Detroit Budget Overview**
- 3. Priorities Discussion with Public Comment**

Notice of Public Outreach

You are invited to give input on the following proposal.

PROPOSAL

Office of Budget is holding a series of Budget Priorities Forums for each City Council District

OUTREACH DETAILS

Tuesday, October 10, 2023, 6-7PM, a Budget Priorities Forum will be held in DISTRICT 2 at Northwest Activities Center, 18100 Meyers Rd. Det, MI 48235

Zoom link: <https://cityofdetroit.zoom.us/j/85890565831>
Meeting ID: 858 9056 5831 Call-In Number: (312) 626-6799

ADMINISTRATIVE SUMMARY

The Office of Budget is holding its virtual Budget Priorities Forums in all 7 City Council districts to get resident input on the Mayor's Fiscal Year 2025 recommended budget. Officials will give an overview of the proposed budget, share priority-setting challenges, and take comments. The forums are part of an ongoing effort to engage the public on the process and development of the City's budget and take input.

The Budget Office is preparing the Mayor's Recommended Annual Budget for programs, services, and activities for Fiscal Year 2025 which starts July 1, 2024, and ends June 30, 2025.

ONLINE FEEDBACK

Send feedback to: yourbudget@detroitmi.gov

For information about the City of Detroit budget, visit: www.detroitmi.gov/budget



With advance notice of seven calendar days, the City of Detroit will provide interpreter services at public meetings, including language translation and reasonable ADA accommodations. Please contact the Civil Rights, Inclusion and Opportunity Department at (313) 224-4950, through the TTY number 711, or email ocio@detroitmi.gov to schedule these services.

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Budget Overview

How is the budget built?



The City's fiscal year (FY) runs from July 1 to June 30

FY 2024:

July 1, 2023 to June 30, 2024

FY 2025:

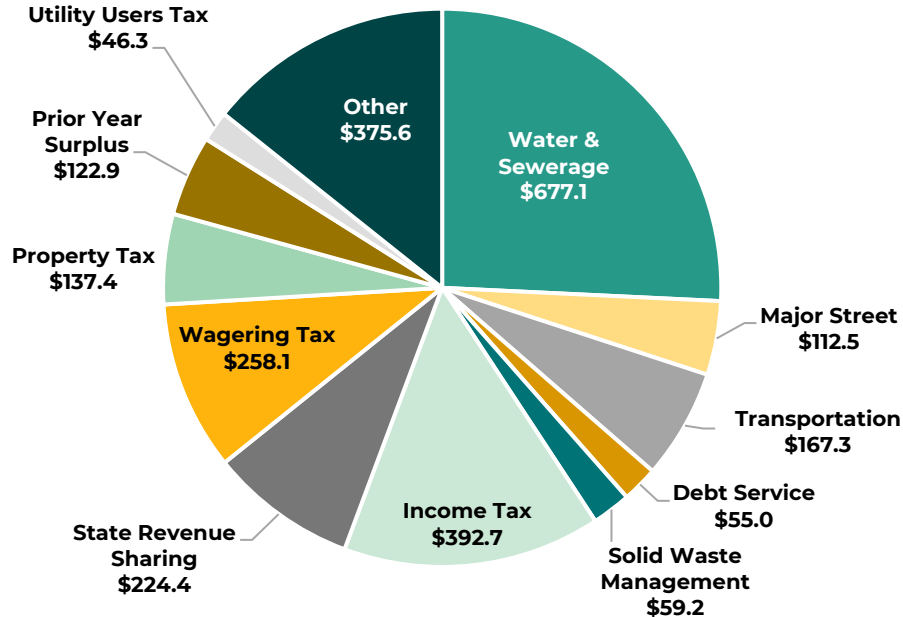
July 1, 2024 to June 30, 2025

 = opportunities for public input



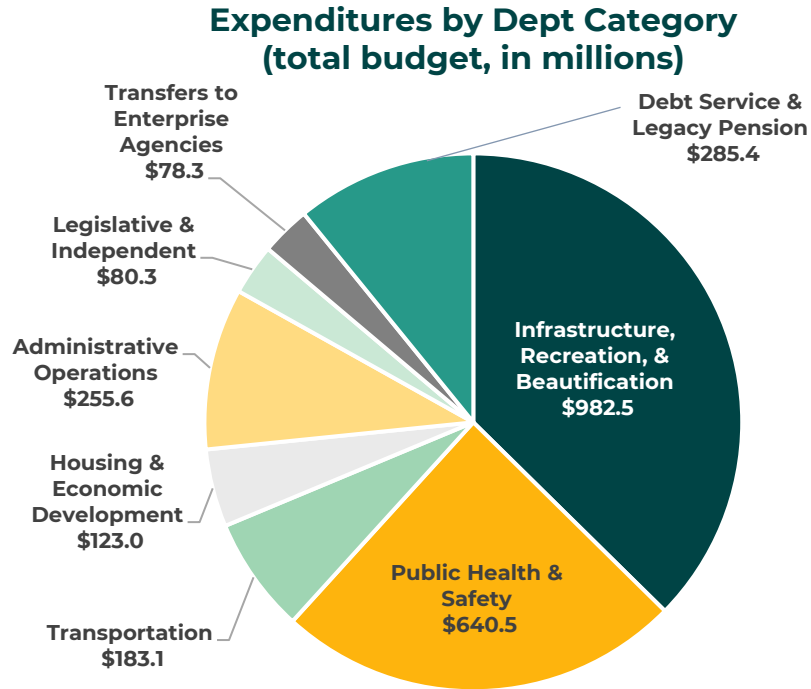
Where does the budget money come from?

Revenues (total budget, in millions)



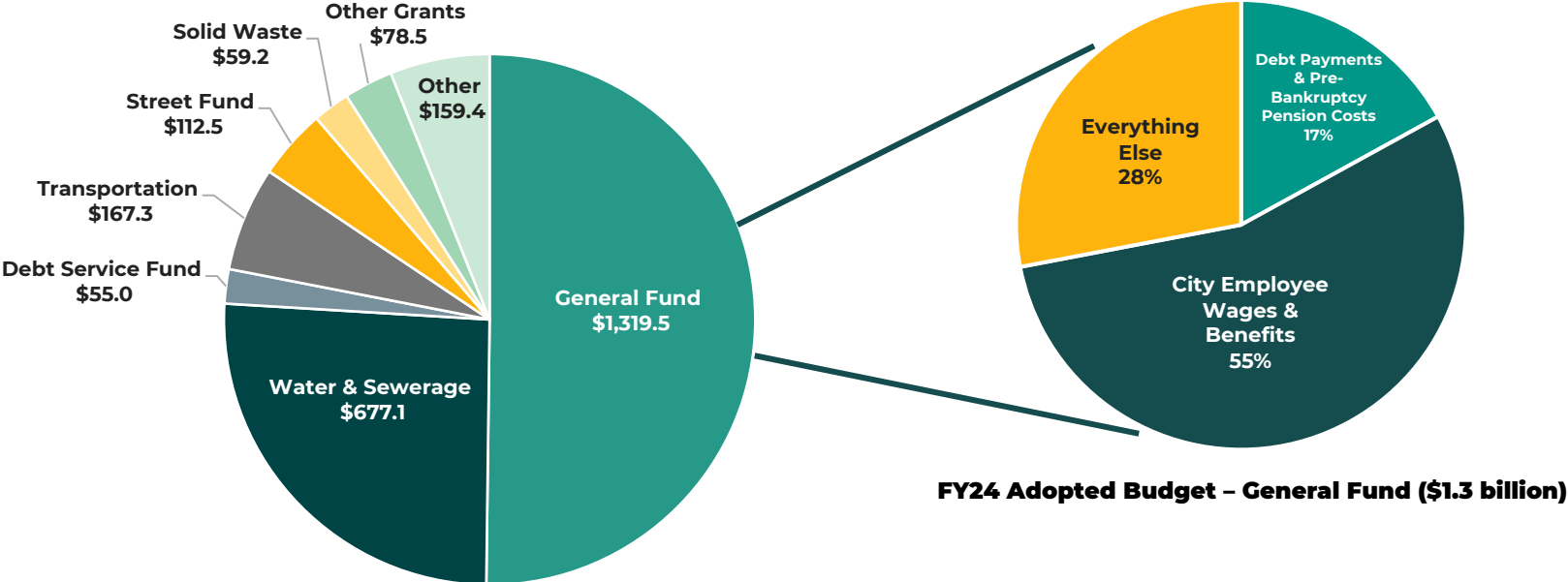
- Detroit's FY24 city budget totals **\$2.6 billion**
- Revenue sources that support the General Fund include: Wagering Tax, Property Tax, Income Tax, Utility Users Tax, and State Revenue Sharing
- The "Other" category includes: court fines & fees, parking fines & fees, licenses, permits, inspections, and emergency medical services fees

Where does the budget money go?



- The City's expenditures exactly equal its revenues to maintain a balanced budget
- The FY24 budget supports approximately 10,800 full-time equivalent (FTE) positions
- The FY24 budget supports an increase of 288.5 FTE positions, supporting departments like health, general services, and water and sewer

What portion of the budget can we influence?





Priorities Questions & Discussion

Engage on Slido

Join Slido on your phone or computer



- Open your browser and type in "slido.com"
- Enter the 7-digit code: 4289672 (code is unique to each district)
- Type your answers when prompted

Other Ways to Engage

- **Utilize the chat feature**

- Direct message a co-host to share your thoughts

- **Raise your hand to share aloud**

- Share your thoughts verbally by raising your virtual hand and waiting to be called on to speak
- To raise your hand, click on the participants icon on the bottom of your Zoom screen, then select raise hand

Q: What would you like to see prioritized in the budget?

Please describe in one or two words any service, program, or outcome you find important. Please be specific where possible. You're welcome to enter more than one priority.



Q: These are the priorities that we heard last year across the city. How would you rank these priorities?

- 1. Home repair**
- 2. Code enforcement**
- 3. Alley cleanup**
- 4. Transportation**
- 5. Streetlights**
- 6. Senior supports**
- 7. Litter cleanup**
- 8. Illegal dumping**
- 9. Affordable housing**

In Slido, click on each option in the order you find them most to least important. If you would like to rearrange your selections, you can click on an option and drag it up or down as you see fit.



Q: How would you like to see _____ be improved? (top priority from question #2)

Please describe in a few words or a phrase what you'd like to see or experience in our city to address this priority (i.e., what kinds of things would you like to see happen that don't currently)?



Q: How would you like to see _____ be improved? (second highest priority from question #2)

Please describe in a few words or a phrase what you'd like to see or experience in our city to address this priority (i.e., what kinds of things would you like to see happen that don't currently)?



Ways to #TakePart in Your Budget

- Email us any time at YourBudget@detroitmi.gov
- Watch recordings of the **Annual Public Budget Meetings**
 - Learn more about the budget cycle and hear from several city service, health, and safety departments
- Look for more information at [Detroitmi.gov/Budget](https://detroitmi.gov/Budget)



Questions?

**Moderated Public Comment:
“Raise Hand” function in Zoom**

Share more by emailing:

YourBudget@detroitmi.gov