Committee of the Whole -Mayor addresses Council and presents FY 2025 Budget on Thursday, March 7, 2024, at 10 am

## MARCH 11 – MARCH 15, 2024

#### **MONDAY, MARCH 11, 2024**

9:00 am	<b>PUBLIC HEALTH &amp; SAFETY</b>
9:30 am	
10:00 am	BFA - DEGC/DDA/EDC/LDFA
10:30 am	
11:00 am	BFA – Municipal Parking
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	BFA – City Clerk
1:30 pm	
2:00 pm	BFA – Elections Department
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	
12:00 pm 12:30 pm 1:00 pm 1:30 pm 2:00 pm 2:30 pm 3:00 pm 3:30 pm 4:00 pm 4:30 pm	,

#### TUESDAY, MARCH 12, 2024

9:00 am	
9:30 am	
10:00 am	<b>FORMAL SESSION</b>
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

#### WEDNESDAY, MARCH 13, 2024

9:00 am 9:30 am	INTERNAL OPERATIONS
10:00 am	BFA – Auditor General
10:30 am 11:00 am	BFA – Historical Department
11:30 am 12:00 pm	
12:30 pm	
1:00 pm 1:30 pm	BUDGET, FINANCE & AUDIT
1:30 pm 2:00 pm	BFA – Zoological Society
1:30 pm	
1:30 pm 2:00 pm 2:30 pm	BFA – Zoological Society

#### THURSDAY, MARCH 14, 2024

9:00 am 9:30 am	PLANNING & ECONOMIC DEVELOPMENT
10:00 am	BFA – Housing & Revitalization Dept.
10:30 am	
11:00 am	BFA – Detroit Building Authority
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	NEIGHBORHOOD & COMMUNITY
	SERVICES
1:30 pm	
2:00 pm	BFA – Detroit Land Bank Authority
2:30 pm	
3:00 pm	BFA – Planning & Development Department
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

#### **FRIDAY, MARCH 15, 2024**

0.00	
9:00 am	
9:30 am	
10:00 am	BFA – Health Department
10:30 am	
11:00 am	BFA – Dept. of Innovation & Technology
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	BFA – Mayor's Office
1:30 pm	
2:00 pm	BFA - Library
2:30 pm	•
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	
•	

### MARCH 18 – MARCH 22, 2024

#### **MONDAY, MARCH 18, 2024**

9:00 am 9:30 am	PUBLIC HEALTH & SAFETY
10:00 am	BFA - Fire Department
10:30 am 11:00 am	
11:30 am	BFA - Airport
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	BFA –Public Lighting Dept/Public Lighting Auth.
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

#### TUESDAY, MARCH 19, 2024

9:00 am 9:30 am

#### 10:00 am 10:30 am 11:00 am

11:30 am 12:00 pm 12:30 pm 1:00 pm 1:30 pm 2:00 pm 2:30 pm 3:00 pm 3:30 pm 4:00 pm 4:30 pm 5:00 pm

#### THURSDAY, MARCH 21, 2024

<u>9:00 am</u> 9:30 am	PLANNING & ECONOMIC DEVELOPMENT
10:00 am	BFA – Law Department
10:30 am 11:00 am	BFA – Board of Ethics
11:30 am 12:00 pm	
12:30 pm	
1:00 pm	NEIGHBORHOOD & COMMUNITY SERVICES
1:30 pm 2:00 pm	BFA – Detroit Transportation Corporation
2:30 pm	BITT Bollok Transportation Corporation
3:00 pm	BFA – Museum of African American History
3:30 pm	
4:00 pm 4:30 pm	
5:00 pm	

#### **FRIDAY. MARCH 22, 2024**

VIAICOT 22, 2024
BFA – Human Resources
BFA – Employment Solutions
BFA – Detroit Water & Sewerage Department
BFA – Dept. of Transportation (D-DOT)

#### WEDNESDAY, MARCH 20, 2024

9:00 am	INTERNAL OPERATIONS
9:30 am	
10:00 am	BFA – Construction & Demolition Department
10:30 am	
11:00 am	BFA – Dept. of Appeals & Hearings
11:30 am	
12:00 pm	
12:30 pm	
<u>1:00 pm</u>	BUDGET, FINANCE & AUDIT
1:30 pm	
2:00 pm	BFA – BSEED
2:30 pm	
3:00 pm	BFA – Civil Rights Inclusion and Opportunity
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

LPD request that the Budget Department provide details by **March 1st** for 10 agencies: DEGC/DDA/EDC; City Clerk; Elections Dept.; Auditor General; Non-dept.-Historical; Non-dept.-Detroit Zoo; HRD; Non-dept.-DBA; Non-dept-Detroit Land Bank; Planning due to shortened timeframe.

## MARCH 25 - MARCH 29, 2024

#### **MONDAY, MARCH 25, 2024**

9:00 am	PUBLIC HEALTH & SAFETY
9:30 am	
10:00 am	BFA – Port Authority
10:30 am	
11:00 am	BFA - 36 <sup>th</sup> District Court
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	BFA – Police Department
1:30 pm	
2:00 pm	
2:30 pm	BFA – Police Commission
3:00 pm	
3:30 pm	BFA – Detroit Institute of Arts (DIA)
4:00 pm	
4:30 pm	
5:00 pm	

#### TUESDAY, MARCH 26, 2024

9:00 am 9:30 am

<u>10:00 am</u>	FORMAL SESSION
10:30 am	
11:00 am	

11:30 am 12:00 pm 12:30 pm 1:00 pm 1:30 pm 2:00 pm 2:30 pm 3:00 pm 3:30 pm 4:00 pm 4:30 pm 5:00 pm

### THURSDAY, MARCH 28, 2024

<u>9:00 am</u>	PLANNING & ECONOMIC DEVELOPMENT
9:30 am	<u> </u>
10:00 am	BFA – Board of Review
10:30 am	
11:00 am	BFA – Office of the Inspector General
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	NEIGHBORHOOD & COMMUNITY SERVICES
1:30 pm	
2:00 pm	BFA - Office of the Ombudsman
2:30 pm	
3:00 pm	BFA – Dept of Public Works/GDRRA
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

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#### **FRIDAY, MARCH 29, 2024**

9:00 am 9:30 am 10:00 am **OBSERVANCE OF GOOD FRIDAY** 10:30 am 11:00 am 11:30 am 12:00 pm 12:30 pm 1:00 pm 1:30 pm 2:00 pm 2:30 pm 3:00 pm 3:30 pm 4:00 pm 4:30 pm 5:00 pm

#### WEDNESDAY, MARCH 27, 2024

<u>9:00 am</u>	INTERNAL OPERATIONS
9:30 am	
10:00 am	BFA - General Services/Recreation
10:30 am	
11:00 am	BFA – Media Services
11:30 am	
12:00 pm	
12:30 pm	
<u>1:00 pm</u>	<b>BUDGET, FINANCE &amp; AUDIT</b>
1:30 pm	
2:00 pm	BFA - Office of the Chief Financial Officer – All
	Divisions
2:30 pm	
3:00 pm	BFA – Non-Departmental/Capital Budget/Debt
	Service
3:30 pm	
4:00 pm	

### APRIL 1 − APRIL 5, 2024

#### MONDAY, APRIL 1, 2024

9:00 am	PUBLIC HEALTH & SAFETY
9:30 am	
10:00 am	BFA – Eastern Market
10:30 am	
11:00 am	BFA – City Council and Divisions
11:30 am	•
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	Public Hearing on Budget

#### **TUESDAY, APRIL 2, 2024**

9:00 am 9:30 am

10:00 am **FORMAL SESSION** 10:30 am

11:00 am 11:30 am 12:00 pm 12:30 pm 1:00 pm 1:30 pm 2:00 pm **Executive Session** 2:30 pm 3:00 pm 3:30 pm

#### WEDNESDAY, APRIL 3, 2024

9:00 am 9:30 am

4:00 pm 4:30 pm 5:00 pm

10:00 am **INTERNAL OPERATIONS** 10:30 am

11:00 am **Executive Session** 

11:30 am 12:00 pm

12:30 pm

#### 1:00 pm **BUDGET, FINANCE & AUDIT**

1:30 pm 2:00 pm

**Executive Session** 

2:30 pm 3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

#### THURSDAY, APRIL 4, 2024

9:30 am 10:00 am **PLANNING & ECONOMIC DEVELOPMENT** 

10:30 am 11:00 am **Executive Session** 

11:30 am 12:00 pm 12:30 pm

9:00 am

1:00 pm **NEIGHBORHOOD & COMMUNITY SERVICES** 

1:30 pm 2:00 pm **Executive Session** 2:30 pm

3:30 pm 4:00 pm 4:30 pm 5:00 pm

3:00 pm

FRIDAY, APRIL 5, 2024

9:00 am 9:30 am 10:00 am

> 11:00 am **Executive Session**

11:30 am 12:00 pm 12:30 pm

10:30 am

1:00 pm 1:30 pm

2:00 pm **Executive Session** 

2:30 pm 3:00 pm 3:30 pm

4:00 pm 4:30 pm 5:00 pm

# APRIL 8 – APRIL 12, 2024

MONDAY	, APRIL 8, 2024	THIRED	AV ADDU 44 2024
0.00		IHUKSDA	AY, APRIL 11, 2024
9:00 am 9:30 am		9:00 am	
9.30 am	PUBLIC HEALTH & SAFETY	9:30 am	
10:30 am	FUBLIC HEALTH & SAFETT	10:00 am	PLANNING & ECONOMIC DEVELOPMENT
11:00 am	Executive Session	10:30 am	FLANINING & LCONOMIC DEVELOPMENT
11:30 am	Executive Session	11:00 am	
12:00 pm		11:30 am	
12:30 pm		12:00 pm	
1:00 pm		12:30 pm	
1:30 pm		1:00 pm	NEIGHBORHOOD & COMMUNITY
2:00 pm	Executive Session		SERVICES
2:30 pm		1:30 pm	
3:00 pm		2:00 pm	
3:30 pm		2:30 pm	
4:00 pm		3:00 pm	
4:30 pm		3:30 pm	
5:00 pm	Last Day for Council to Vote on Budget	4:00 pm	
		4:30 pm	
TUESDA	Y, APRIL 9, 2024	5:00 pm	
9:00 am		FRIDAY,	APRIL 12, 2024
9:30 am		•	•
10:00 am	EODMAL SESSION	9:00 am	
10:30 am	FORMAL SESSION	9:30 am	
11:00 am		10:00 am	
11:30 am		10:30 am	
12:00 pm		11:00 am	
12:30 pm		11:30 am	
1:00 pm		12:00 pm	
1:30 pm		12:30 pm	
2:00 pm		1:00 pm	
2:30 pm		1:30 pm	
3:00 pm		2:00 pm	
3:30 pm		2:30 pm	
4:00 pm		3:00 pm	
4:30 pm		3:30 pm	
5:00 pm	Clerk Submits Budget to Mayor	4:00 pm	
	cioni custimo Eurigorio mayo.	4:30 pm	
WEDNES	DAY, APRIL 10, 2024	5:00 pm	Last Day for Mayor's Veto on Budget, if applicable
9:00 am			
9:30 am			
10:00 am	INTERNAL OPERATIONS		
10:30 am			
11:00 am			
11:30 am			
12:00 pm			
12:30 pm			
1:00 pm	<b>BUDGET, FINANCE &amp; AUDIT</b>		
1:30 pm			
2:00 pm			
2:30 pm			
3:00 pm			
3:30 pm			
4:00 pm			
4:30 pm			
5:00 pm			

# APRIL 15 – APRIL 19, 2024

#### **MONDAY, APRIL 15, 2024**

0.00	
9:00 am	
9:30 am	
<u>10:00 am</u>	PUBLIC HEALTH & SAFETY
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	Last Day for Council to override Veto, if
	applicable applicable

#### TUESDAY, APRIL 16, 2024

9:00 am 9:30 am	
10:00 am	<b>Formal Session</b>
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

#### WEDNESDAY, APRIL 17, 2024

9:00 am	
9:30 am	
<u>10:00 am</u>	<b>INTERNAL OPERATIONS</b>
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
4.00	
<u>1:00 pm</u>	<b>BUDGET, FINANCE &amp; AUDIT</b>
1:00 pm 1:30 pm	BUDGET, FINANCE & AUDIT
	BUDGET, FINANCE & AUDIT
1:30 pm	BUDGET, FINANCE & AUDIT
1:30 pm 2:00 pm	BUDGET, FINANCE & AUDIT
1:30 pm 2:00 pm 2:30 pm	BUDGET, FINANCE & AUDIT
1:30 pm 2:00 pm 2:30 pm 3:00 pm	BUDGET, FINANCE & AUDIT
1:30 pm 2:00 pm 2:30 pm 3:00 pm 3:30 pm	BUDGET, FINANCE & AUDIT
1:30 pm 2:00 pm 2:30 pm 3:00 pm 3:30 pm 4:00 pm	BUDGET, FINANCE & AUDIT

#### THURSDAY, APRIL 18, 2024

9:00 am	
9:30 am	
10:00 am	PLANNING & ECONOMIC DEVELOPMENT
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	NEIGHBORHOOD & COMMUNITY
	SERVICES
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

#### **FRIDAY, APRIL 19, 2024**

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

# APRIL 22 – APRIL 26, 2024

### **MONDAY, APRIL 22, 2024**

9:00 am 9:30 am	
10:00 am	<b>PUBLIC HEALTH &amp; SAFETY</b>
	PUBLIC REALIT & SAFETT
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

#### TUESDAY, APRIL 23, 2024

9:00 am 9:30 am <b>10:00 am</b>	Formal Session
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

## WEDNESDAY, APRIL 24, 2024

WEDNESI	DAY, APRIL 24, 2
9:00 am	
9:30 am	
10:00 am	Council Recess
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

#### THURSDAY, APRIL 25, 2024

9:00 am 9:30 am	
10:00 am	Council Recess
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

#### **FRIDAY, APRIL 26, 2024**

9:00 am	
9:00 am	
10:00 am	Council Recess
10:30 am	
11:00 am	
11:30 am	
12:00 pm	
12:30 pm	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

# APRIL 29 – MAY 3, 2024

MONDAY	, APRIL	29, 2024
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area pro-	9:00 am 9:30 am 10:00 am 10:30 am 11:00 am 11:30 am 12:00 am 12:30 am 1:00 pm 1:30 pm 2:00 pm 2:30 pm 3:00 pm 3:00 pm 4:00 pm 4:00 pm	Council Recess
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#### TUESDAY, APRIL 30, 2024

9:00 am	
9:30 am	
10:00 am	<b>Formal Session</b>
10:30 am	
11:00 am	
11:30 am	
12:00 am	
12:30 am	
1:00 pm	
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	
•	

#### WEDNESDAY, MAY 1, 2024

9:00 am 9:30 am	
<u>10:00 am</u>	INTERNAL OPERATIONS
10:30 am	
11:00 am	
11:30 am	
12:00 am	
12:30 am	
1:00 pm	<b>BUDGET, FINANCE &amp; AUDIT</b>
1.00 piii	BUDGET, FINANCE & AUDIT
1:30 pm	BUDGET, FINANCE & AUDIT
	BODGET, FINANCE & AUDIT
1:30 pm	BODGET, FINANCE & AUDIT
1:30 pm 2:00 pm	BODGET, FINANCE & AUDIT
1:30 pm 2:00 pm 2:30 pm	BODGET, FINANCE & AUDIT
1:30 pm 2:00 pm 2:30 pm 3:00 pm	BODGET, FINANCE & AUDIT
1:30 pm 2:00 pm 2:30 pm 3:00 pm 3:30 pm	BODGET, FINANCE & AUDIT

#### THURSDAY, MAY 2, 2024

9:00 am	
9:30 am	
10:00 am	PLANNING & ECONOMIC DEVELOPMENT
10:30 am	
11:00 am	
11:30 am	
12:00 am	
12:30 am	
1:00 pm	NEIGHBORHOOD & COMMUNITY
	SERVICES
1:30 pm	
2:00 pm	
2:30 pm	
3:00 pm	
3:30 pm	
4:00 pm	
4:30 pm	
5:00 pm	

#### FRIDAY, MAY 3, 2024

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

The city transmits the Four-Year Financial Plan to the FRC by **April 30**, **2024**.

Note: Sec. 17-2-10. - Tax statement and bond statement

The City Council shall cause to be levied and collected by general tax the amount of the tax statement so approved and may issue any bonds so authorized to be to be issued. All such proceedings shall be completed within one week following the maximum final approval of the budget by the City Council.

Tax statement was included in the proposed budget documents in the previous fiscal years.