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TO: James White, Chief of Police
Police Department

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 22, 2024

RE: 2024-2025 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2024-2025 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 25, 2024, at 1:00 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis. Thank you for your cooperation in this matter.

Attachments:
Issues and Questions
Agency Plan: Mission, Goals and Activity Summary

cc: Councilmembers
Auditor General's Office
Jay Rising, CFO
Tanya Stoudemire, Chief Deputy CFO-Policy & Administration
Steven Watson, Deputy CFO/Budget Director
Tanya Mason/Andrea Ringer, Budget Analysts
Nevrus Nazarko, Agency CFO
Malik Washington, Mayor's Office

Police Department (37)

FY 2024-2025 Budget Analysis by the Legislative Policy Division

Mission

The mission of the Detroit Police Department (DPD) is to encourage thoughtful decision-making, and a strong sense of community responsibility through education, equity, empathy, professionalism, transparency, and policing standards properly informed by community input and civic leadership

Issues and Questions

1. Please briefly explain the Police Department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2025. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2025.
2. In its January 31, 2024 Monthly Financial Report, the Office of the Chief Financial Officer shows 229 vacancies in the Police Department. The Budget Summary shows 163 vacancies in the Police Department as of February 9, 2024. Please explain the successful recruiting efforts to fill 66 positions from January 31 to February 9, 2024. How many vacancies did the Police Department have as of March 21, 2024?
3. Using data from July 2023 through January 2024, is the Police Department now hiring more Police Officer than losing them due to attrition per month?
4. How many Police Officer classes for new recruits were held in FY 2023 and so far in FY 2024? How many more are projected for by the end of FY 2024?
5. Please briefly explain the Department's strategy to fill any remaining vacant positions.
6. Please briefly explain why 21 FTE's will be transferred from the Mayor Office to the Police Department.
7. The number of Police Department positions increased by 88 from 3,440 positions in FY 2024 to 3,528 in FY 2025. Please explain the need for additional positions. Any important position changes should be highlighted.
8. The overall Mayor's FY 2024 Police Department appropriations total \$441.7 million, an increase of \$52.82 million from the \$388.8 million in the FY 2025 adopted budget. Please explain the change.
9. B37-7: FY2025 shows one-time appropriation of \$17.1 million. The footnote on the page indicates that \$3 million is for one-time funding related to the Detroit Detention Center. Please explain the purpose of this funding. And, \$14,114,430 is for overtime related to DPD's hiring transition. Please provide more details on the purpose of this funding. Why can't current vacancies in the Police Department cover this \$14 million overtime projection in FY 2025?
10. The Mayor's recommended General Fund Police Department FY 2025 appropriations for police (uniform) officers' salaries total \$221.6 million and is \$21.3 million more than the FY 2024 adopted budget of \$200.3 million. Salaries for civilians total \$35.9 million for FY 2024 or \$1 million more than the \$34.9 million for FY 2024. Overtime for police officers total \$49.2 million for FY 2025 or \$11.7 million greater than the \$37.5 million for FY 2024. Why did the civilian salaries increase for FY 2025? Besides the recommended increase in Police Officer positions in FY 2025, what is the budgeted salary increase for uniform positions in FY 2025?
11. Is Police Officer overtime increasing in the Mayor's proposed FY 2025 budget beyond the one-time overtime expenditure of \$14 million proposed in FY 2025?
12. Please describe any significant new grants and the benefits that they will provide for Mayor's FY 2025 recommendation.

13. How many uniform police positions are funded by grants in the fiscal year 2024 budget? How many uniform police positions are funded by grants in the fiscal year 2025 Mayor's budget?
14. What are the Police Department's major capital needs for FY 2025?
15. Please list the equipment and capital to be acquired with the FY 2025 budget.
16. In Appropriation 25372 Police Emergency Response salaries and wages expenses increased \$27.3 million in the FY 2025 proposed budget. Please explain this increase.
17. In Appropriation 25373 Public Services, Transit Police Operations was not funded in FY2024 as this program was formerly housed in the People Mover's budget. The \$4.8 funding for FY2025 funds primarily the 45 uniform positions transfer to the Police Department in FY 2025. Please explain why this program will be more effective in the Police Department.
18. Please provide the Police Department's reorganization chart for FY 2025, if available.

DETROIT POLICE DEPARTMENT (37)

Mission

The mission of the Detroit Police Department (DPD) is to encourage thoughtful decision-making, and a strong sense of community responsibility through education, equity, empathy, professionalism, transparency, and policing standards properly informed by community input and civic leadership.

Operating Programs and Services

- **Administration and Operating Infrastructure** promotes and maintains fiscal responsibility, regulatory compliance, and accurate reporting. The Office of Professional Development (OPD) is responsible for the professional development of DPD members as well as servicing the organizational needs of the Department, including radio and telephone communications, acquiring, allocating, and inventory of equipment and facilities. Units include Support Services Bureau, Management Services Section, Payroll, Detroit Detention Center, Forfeiture Unit, Licensing Unit, Abandoned Vehicle Task Force, Secondary Employment, Resource Management, Facilities Management, Stockroom, Firearms Inventory and Fleet Management.
- **Chief's Neighborhood Liaison** stabilizes neighborhoods and sustains a healthy and safe environment for residents. The Office of Workplace & Community Resiliency strengthens relationships with residents and the community. Internally, Peer Support, Committee on Race and Equality (C.O.R.E.) and DPD Fit University holistically focus on providing support and resources to department members. Procedural Justice/Police Legitimacy Division will repair, strengthen, and bridge gaps between the Department and the community. The Mental Health Co-Response Partnership Program continues to expand to all twelve (12) Precincts.
- **Communications Operations** services over 277,000 police calls (average of 758 per day) and over 90,000 priority 1 calls (average of 250 per day).
- **Crime Code Enforcement** is comprised of Major Crimes and Organized Crime. **Major Crimes** includes Homicide Section, Arson Unit, Special Victims Unit, Child Abuse Unit, Domestic Violence Unit, Investigative Operations including Crime Scene Services, Property Control, Detectives, and NIBIN in partnership with the ATF. **Organized Crime** includes Major Violators

DETROIT POLICE DEPARTMENT (37)

Section, Vice Enforcement, Prisoner Processing, Commercial Auto Theft Unit, Violent Crime Task Force/Violent Gang Task Force (VCTF/ VGTF), and Fire Investigation Unit.

- **Crime Intelligence Unit** collects and shares information and intelligence and has identified countless violent felons.
- **Police Emergency Response** is provided through Eastern and Western Operations, which includes the eleven (11) police precincts and Gaming and Downtown Services, and through Crime Control Strategies which includes the following units: Metropolitan Division which operates units and task forces with highly diverse and specialized subject-matter experts to respond to critical incidents, gather intelligence, and assist with high crime areas and special events requests of each Precinct/Bureau; Traffic Enforcement Unit; The Special Response Team (SRT) for intense situations such as armed barricaded gunperson scenes, hostage rescue operations, high-risk search/arrest warrants, and terrorist incidents; Canine (K9) to track missing persons, wanted felons, and conduct narcotic, article, building and explosive searches; Bomb Squad; Air Support; The Harbormaster Unit; Maritime Operations for rescue and recovery; Tactical Services Section for reduction of violent crime through directed patrol and enforcement. Mounted deploys with the Mobile Field Force during critical incidents in addition to working special events.
- **Public Services** provides continuous social work and supportive services to the victims, families and communities affected by Sexual Assault, Domestic Violence-Intimate Partner Violence, (IPV), Homicide, and Other Assaultive Crimes within Detroit. The Victims Assistance Unit provides services to restore physical and emotional health.

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. A robust energetic DPD focused on reducing crime throughout the city so residents can freely walk the streets without fear. This focus will target repeat violent offenders and bring them to justice if they continue their violent ways	July 2024 - June 2028	Safer Neighborhoods
2. An effective crime prevention strategy with robust implementation of Ceasefire to dramatically reduce violent crime in neighborhoods	July 2024 - June 2025	Safer Neighborhoods

DETROIT POLICE DEPARTMENT (37)

Section, Vice Enforcement, Prisoner Processing, Commercial Auto Theft Unit, Violent Crime Task Force/Violent Gang Task Force (VCTF/ VGTF), and Fire Investigation Unit.

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2. An effective crime prevention strategy with robust implementation of Ceasefire to dramatically reduce violent crime in neighborhoods	July 2024 - June 2025	Safer Neighborhoods

DETROIT POLICE DEPARTMENT (37)

3. A community that truly shares responsibility for setting the standard for safety and security in every neighborhood; where community members vocally express their intolerance for aberrant criminal and deviant behavior that damages their neighborhood’s quality of life	July 2024 - June 2028	Vibrant and Beautiful City
4. Strong community collaboration with DPD in areas of policy development, strategical and tactical development, transparency, and the sharing of responsibility between police and community to achieve the goal of effective crime reduction and safety throughout the city	July 2024 - June 2028	Efficient and Innovative Operations
5. Strong performance management initiatives– including a problem-solving Compstat– that will ensure all employees are accountable	July 2024 - June 2028	Efficient and Innovative Operations
6. A strengthened commitment to problem solving as a key for reducing repeat situations of concern requiring police attention	July 2024 - June 2028	Effective Governance
7. Internal police management practices that show respect for employees and value the work they do, pushing down authority within the organization to be creative problem solvers within policy guidelines	July 2024 - June 2028	Effective Governance
8. A leaner police organization that provides value for money spent by the citizens of Detroit for policing services	July 2024 - June 2028	Efficient and Innovative Operations
9. Stronger integration between police and other city agencies in providing services to those who have problems that may result in violent or destructive behavior	July 2024 - June 2028	Safer Neighborhoods
10. High levels of satisfaction with police performance in meeting community needs, resulting in higher levels of police legitimacy in the community and increased confidence that the police are treating everyone with respect, regardless of the circumstances.	July 2024 - June 2028	Economic Equity and Opportunity
11. Maximizing police officers assigned to neighborhood policing through reducing specialization of certain functions	July 2024 - June 2028	Efficient and Innovative Operations
12. Widespread acknowledgement in the community that “cops count” in maintaining Detroit as a great place to live and work	July 2024 - June 2028	Vibrant and Beautiful City
13. A strong commitment to assisting victims of crime, to lessen the impact of criminal events on their lives and well-being	July 2024 - June 2028	Safer Neighborhoods

DETROIT POLICE DEPARTMENT (37)

14. Powerful ethics focused on truthfulness at all times and a commitment to excellence in community service through the organization	July 2024 - June 2028	Vibrant and Beautiful City
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Budget By Service

Services	FY 2025 Mayor Proposed	FY 2025 Mayor Proposed FTE
Citizens Patrol	\$89,804	1.00
Communications Operations	\$27,656,807	333.00
Community Engagement	\$5,411,876	48.00
Criminal Investigations	\$3,578,591	27.00
Crossing Guards	\$542,880	-
Detroit Detention Center	\$17,893,304	64.00
Downtown Services	\$11,261,775	111.00
Eastern Operations (3rd, 5th, 7th, 9th, 11th Pcts)	\$82,126,512	669.00
Executive Protection Unit	\$2,618,125	22.00
Fiscal Operations	\$3,702,415	47.00
Gaming Unit	\$2,902,081	23.00
Major Case Investigation	\$31,215,131	182.00
Management Services	\$10,702,395	110.00
Narcotics Forfeiture Activity	\$47,017,774	421.00
Office of Internal Affairs	\$4,996,695	39.00
Office of the Assistant Chief	\$3,207,145	24.00
Office of the Chief	\$3,069,669	26.00
Police Fleet Management	\$2,687,800	16.00
Police Grants	\$8,821,341	42.00
Police Human Resources	\$12,864,097	67.00
Police Medical	\$1,563,705	14.00
Police Services Infrastructure	\$3,221,200	-
Police Towing Operations	\$4,017,968	28.00

DETROIT POLICE DEPARTMENT (37)

Resource Management	\$7,402,835	43.00
Tactical Services & Operations	\$17,623,655	126.00
Technology	\$4,800,032	70.00
Training	\$7,018,252	52.00
Transit Police Division	\$4,838,061	45.00
Western Operations (2nd, 4th, 6th, 8th, 10th, 12th Pcts)	\$108,823,796	878.00
Total:	\$441,675,719	3,528.00

Metrics and Data

Metrics	Data	Related Goal #
# of citizens patrol groups	18 groups	4
# of 911 calls received / answered	1,080,394 calls received / 939,075 calls answered	13
# of community policing programs	116 programs	4
Yearly non-fatal shooting closure rate	33%	1
# of crossing guards	51 guards	4
Total average arrests per day (July 2023)	55 arrests	1
Yearly homicide case closure rate	44%	1
Requisitions created per month (June 2023)	136 reqs	8
Vehicle forfeitures per month (July 2023)	38 forfeitures	8
Police fleet cars deployed monthly (July 2023)	4 cars	11
Grant money awarded yearly (CY 2022)	\$8,001,533	13
Facility requests completed per month (July 2023)	97 requests	12
Police towing - monthly percent hook rate (July 2023)	17.50%	9
Part 1 crime in Eastern Operations	9.8% increase	1
Part 1 crime in Western Operations	4.4% increase	1

DETROIT POLICE DEPARTMENT (37)

Operating Budget Highlights

Initiative	FY 2025 Mayor Proposed	FY 2025 Mayor Proposed FTE
Transit Police Division	\$4,838,061	45.0
Homeland Security Intelligence Specialists (transferred from Mayor's Office)	\$1,937,588	21.0
Increased operational costs for Detroit Detention Center (one-time)	\$3,000,000	-
Expansion of Neighborhood Police Officers	\$2,395,714	25.0
Taser and vest replacement (previously in capital budget)	\$3,221,200	-
Overtime for coverage during hiring transition (one-time)	\$14,114,430	-
Enhanced facility security at tow lots (non-general fund)	\$940,000	-

Department 37 - Detroit Police Department

Budget Summary

	FY2023 Actual		FY2024 Adopted		FY2025 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	83,699,386	96,661,927	87,026,061	102,576,130	92,757,703	110,169,002
Total Expenditures	356,764,301	379,699,941	370,731,109	388,831,178	424,264,420	441,675,719
Net Tax Cost	273,064,915	283,038,013	283,705,048	286,255,048	331,506,717	331,506,717

	FY2026 Forecast		FY2027 Forecast		FY2028 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	95,137,045	112,896,573	97,506,430	115,621,154	100,056,877	118,533,897
Total Expenditures	416,841,397	434,600,925	426,757,215	444,871,939	439,423,728	457,900,748
Net Tax Cost	321,704,352	321,704,352	329,250,785	329,250,785	339,366,851	339,366,851

General Fund Recurring vs One-Time Expenditures

	FY2024 Adopted	FY2025 Mayor Proposed
Recurring Expenditures	370,589,709	407,149,990
One-Time Expenditures ¹	141,400	17,114,430
Total Expenditures	370,731,109	424,264,420

Positions (by FTE)

	2/9/2024 Actual	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
General Fund	3,205.00	3,292.00	3,380.00	3,380.00	3,380.00	3,380.00
Non-General Fund	72.00	148.00	148.00	148.00	148.00	148.00
ARPA	-	-	-	-	-	-
Total Positions	3,277.00	3,440.00	3,528.00	3,528.00	3,528.00	3,528.00

¹ FY 2024 included one-time funding for a recruitment initiative. FY 2025 includes \$3 million in one-time funding related to the Detroit Detention Center and \$14,114,430 in overtime related to DPD's hiring transition.

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
37 - Detroit Police Department	388,831,178	441,675,719	434,600,925	444,871,939	457,900,748
Salaries & Wages ²	281,479,978	323,142,192	316,847,313	324,837,559	335,526,030
Employee Benefits	78,568,538	85,641,277	87,503,900	89,422,458	91,395,771
Professional & Contractual Services	3,320,230	3,618,771	3,656,010	3,693,641	3,731,670
Operating Supplies	4,432,020	7,043,320	7,117,045	7,191,573	7,266,912
Operating Services	13,569,460	17,451,336	14,632,259	14,815,725	15,001,769
Other Expenses	3,012,682	3,208,908	3,246,288	3,284,145	3,322,490
Capital Outlays	320,388	320,388	323,592	326,828	330,096
Equipment Acquisition	4,127,882	1,249,527	1,274,518	1,300,010	1,326,010
Grand Total	388,831,178	441,675,719	434,600,925	444,871,939	457,900,748

² Salaries & Wages decreases between FY 2025 and FY 2026 because one-time overtime related to the hiring transition appears only in FY 2025.

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
37 - Detroit Police Department	102,576,130	110,169,002	112,896,573	115,621,154	118,533,897
Grants, Shared Taxes, & Revenues	6,721,517	4,740,806	4,835,624	4,932,339	5,030,986
Sales & Charges for Services	14,390,003	21,953,061	22,488,883	23,039,294	23,604,737
Revenues from Use of Assets	-	3,000	3,060	3,121	3,184
Fines, Forfeits, & Penalties	1,626,549	1,671,780	1,705,216	1,739,321	1,774,108
Contributions & Transfers	141,400	2,069,713	2,111,108	2,153,331	2,196,398
Licenses, Permits, & Inspection Charges	292,000	209,000	213,180	217,444	221,792
Taxes, Assessments, & Interest	79,402,661	79,514,642	81,532,362	83,529,021	85,695,264
Sales of Assets & Compensation for Losses	2,000	7,000	7,140	7,283	7,428
Grand Total	102,576,130	110,169,002	112,896,573	115,621,154	118,533,897

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
37 - Detroit Police Department	388,831,178	441,675,719	434,600,925	444,871,939	457,900,748
1000 - General Fund	370,731,109	424,264,420	416,841,397	426,757,215	439,423,728
Salaries & Wages	272,509,192	313,983,376	307,505,319	315,308,720	325,806,614
Employee Benefits	76,245,307	83,242,661	85,057,312	86,926,939	88,850,341
Professional & Contractual Services	3,320,230	3,513,740	3,548,878	3,584,366	3,620,210
Operating Supplies	4,226,438	6,714,218	6,781,360	6,849,175	6,917,666
Operating Services	11,339,552	13,810,253	10,918,355	11,027,540	11,137,818
Other Expenses	2,770,002	2,679,784	2,706,581	2,733,647	2,760,983
Capital Outlays	320,388	320,388	323,592	326,828	330,096
2110 - Police Grants Fund	6,721,517	6,810,519	6,946,732	7,085,670	7,227,384
Salaries & Wages	4,190,002	3,910,123	3,988,327	4,068,097	4,149,459
Employee Benefits	900,644	842,378	859,224	876,408	893,937
Professional & Contractual Services	-	105,031	107,132	109,275	111,460
Operating Supplies	45,795	86,811	88,548	90,319	92,126
Operating Services	601,146	710,659	724,871	739,369	754,157
Other Expenses	15,110	38,957	39,737	40,529	41,338
Equipment Acquisition	968,820	1,116,560	1,138,893	1,161,673	1,184,907
2601 - Drug Law Enforcement Fund	1,211,549	1,235,780	1,260,496	1,285,707	1,311,421
Salaries & Wages	454,094	466,699	476,033	485,555	495,265
Employee Benefits	127,488	133,183	135,846	138,562	141,333
Operating Services	629,967	635,898	648,617	661,590	674,823
3921 - Other Special Revenue Fund	7,617,003	9,365,000	9,552,300	9,743,347	9,938,215
Salaries & Wages	4,326,690	4,781,994	4,877,634	4,975,187	5,074,692

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
Employee Benefits	1,295,099	1,423,055	1,451,518	1,480,549	1,510,160
Operating Supplies	159,787	242,291	247,137	252,079	257,120
Operating Services	998,795	2,294,526	2,340,416	2,387,226	2,434,971
Other Expenses	227,570	490,167	499,970	509,969	520,169
Equipment Acquisition	609,062	132,967	135,625	138,337	141,103
4533 - City of Detroit Capital Projects	2,550,000	-	-	-	-
Equipment Acquisition	2,550,000	-	-	-	-
Grand Total	388,831,178	441,675,719	434,600,925	444,871,939	457,900,748

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
37 - Detroit Police Department	102,576,130	110,169,002	112,896,573	115,621,154	118,533,897
1000 - General Fund	87,026,061	92,757,703	95,137,045	97,506,430	100,056,877
Sales & Charges for Services	7,188,000	13,011,061	13,368,043	13,736,036	14,115,413
Revenues from Use of Assets	-	3,000	3,060	3,121	3,184
Fines, Forfeits, & Penalties	-	13,000	13,260	13,525	13,796
Contributions & Transfers	141,400	-	-	-	-
Licenses, Permits, & Inspection Charges	292,000	209,000	213,180	217,444	221,792
Taxes, Assessments, & Interest	79,402,661	79,514,642	81,532,362	83,529,021	85,695,264
Sales of Assets & Compensation for Losses	2,000	7,000	7,140	7,283	7,428
2110 - Police Grants Fund	6,721,517	6,810,519	6,946,732	7,085,670	7,227,384
Grants, Shared Taxes, & Revenues	6,721,517	4,740,806	4,835,624	4,932,339	5,030,986
Contributions & Transfers	-	2,069,713	2,111,108	2,153,331	2,196,398
2601 - Drug Law Enforcement Fund	1,211,549	1,235,780	1,260,496	1,285,707	1,311,421
Sales & Charges for Services	200,000	204,000	208,080	212,242	216,487
Fines, Forfeits, & Penalties	1,011,549	1,031,780	1,052,416	1,073,465	1,094,934
3921 - Other Special Revenue Fund	7,617,003	9,365,000	9,552,300	9,743,347	9,938,215
Sales & Charges for Services	7,002,003	8,738,000	8,912,760	9,091,016	9,272,837
Fines, Forfeits, & Penalties	615,000	627,000	639,540	652,331	665,378
Grand Total	102,576,130	110,169,002	112,896,573	115,621,154	118,533,897

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
37 - Detroit Police Department	102,576,130	110,169,002	112,896,573	115,621,154	118,533,897
1000 - General Fund	87,026,061	92,757,703	95,137,045	97,506,430	100,056,877
Sales & Charges for Services	7,188,000	13,011,061	13,368,043	13,736,036	14,115,413
Revenues from Use of Assets	-	3,000	3,060	3,121	3,184
Fines, Forfeits, & Penalties	-	13,000	13,260	13,525	13,796
Contributions & Transfers	141,400	-	-	-	-
Licenses, Permits, & Inspection Charges	292,000	209,000	213,180	217,444	221,792
Taxes, Assessments, & Interest	79,402,661	79,514,642	81,532,362	83,529,021	85,695,264
Sales of Assets & Compensation for Losses	2,000	7,000	7,140	7,283	7,428
2110 - Police Grants Fund	6,721,517	6,810,519	6,946,732	7,085,670	7,227,384
Grants, Shared Taxes, & Revenues	6,721,517	4,740,806	4,835,624	4,932,339	5,030,986
Contributions & Transfers	-	2,069,713	2,111,108	2,153,331	2,196,398
2601 - Drug Law Enforcement Fund	1,211,549	1,235,780	1,260,496	1,285,707	1,311,421
Sales & Charges for Services	200,000	204,000	208,080	212,242	216,487
Fines, Forfeits, & Penalties	1,011,549	1,031,780	1,052,416	1,073,465	1,094,934
3921 - Other Special Revenue Fund	7,617,003	9,365,000	9,552,300	9,743,347	9,938,215
Sales & Charges for Services	7,002,003	8,738,000	8,912,760	9,091,016	9,272,837
Fines, Forfeits, & Penalties	615,000	627,000	639,540	652,331	665,378
Grand Total	102,576,130	110,169,002	112,896,573	115,621,154	118,533,897

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name	FY2024	FY2025	FY2026	FY2027	FY2028
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
37 - Detroit Police Department	388,831,178	441,675,719	434,600,925	444,871,939	457,900,748
1000 - General Fund	370,731,109	424,264,420	416,841,397	426,757,215	439,423,728
00321 - Police Secret Service Fund	146,250	58,401	58,985	59,575	60,171
370740 - Secret Service Operation	146,250	58,401	58,985	59,575	60,171
00380 - Police Grant Contributions	2,096,090	2,025,226	2,045,478	2,065,933	2,086,592
370710 - Grant Contribution-Cash	2,096,090	2,025,226	2,045,478	2,065,933	2,086,592
25370 - Criminal Code Enforcement	91,447,481	100,572,929	102,530,542	104,507,231	107,557,954
370430 - Office of the Dep Chief-Criminal Investigation	1,600,603	3,265,973	3,331,571	3,398,758	3,467,578
370440 - Narcotics Enforcement Section	41,959,598	45,985,259	47,228,066	48,504,664	50,063,291
370500 - Homicide	29,555,857	31,556,477	31,794,723	32,011,111	32,818,278
370525 - Tactical Support	16,310,767	17,693,566	18,060,728	18,432,562	18,995,092
370568 - Records and Identification	2,020,656	2,071,654	2,115,454	2,160,136	2,213,715
25372 - Police Emergency Response	185,532,493	220,157,260	211,514,481	217,128,098	224,183,733
370095 - Gaming Unit	2,582,996	2,915,422	3,003,340	3,094,000	3,199,971
372000 - Office of the Deputy Chief Patrol Operat Bureau	690,185	3,212,362	3,319,287	3,430,125	3,545,025
372005 - Incident Response	9,675,505	10,780,000	11,033,136	11,292,974	11,577,685
372011 - Central District	10,262,509	11,295,611	11,486,322	11,677,334	11,994,132
372012 - 7th Precinct	12,268,595	14,093,589	14,467,216	14,850,344	15,338,240
372013 - 5th Precinct	12,947,321	14,794,939	15,193,106	15,601,691	16,116,349
372014 - 8th Precinct	18,317,990	23,721,813	19,565,859	20,130,641	20,819,236
372016 - 2nd Precinct	13,284,024	15,618,440	16,021,051	16,433,345	16,969,022
372017 - 12th Precinct	17,359,189	22,135,583	17,953,759	18,492,825	19,132,353
372018 - 6th Precinct	15,841,485	17,541,261	18,030,469	18,533,286	19,151,372

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name						
Fund # - Fund Name		FY2024	FY2025	FY2026	FY2027	
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast	
Cost Center # - Cost Center Name					Forecast	
372019 - 10th Precinct		13,273,293	14,765,598	15,153,869	15,551,860	16,061,807
372023 - 11th Precinct		12,925,184	14,527,193	14,899,568	15,280,790	15,778,376
372024 - 9th Precinct		17,188,204	22,787,843	18,587,145	19,105,177	19,750,797
372026 - Citizens Patrol		194,127	215,780	218,749	221,766	224,833
372028 - 4th Precinct		14,135,494	15,488,678	15,903,582	16,329,239	16,867,610
372029 - 3rd Precinct		14,586,392	16,263,148	16,678,023	17,102,701	17,656,925
25373 - Public Services		15,689,480	23,528,931	20,943,281	21,368,508	21,837,319
370090 - Transit Police Operations		-	4,838,061	5,000,255	5,168,530	5,343,123
370570 - Victims Assistance		715,376	777,093	791,704	806,607	821,808
370687 - Detroit Detention Center		14,974,104	17,913,777	15,151,322	15,393,371	15,672,388
28370 - Community Engagement - Police		4,829,524	5,069,598	5,200,659	5,335,385	5,494,021
370078 - Police Community Services		4,829,524	5,069,598	5,200,659	5,335,385	5,494,021
28371 - Executive Protection Unit		2,483,229	2,630,276	2,707,114	2,786,235	2,881,202
370060 - Executive Protection		2,483,229	2,630,276	2,707,114	2,786,235	2,881,202
29370 - Police Department Administration		38,228,337	37,690,715	38,577,309	39,490,583	40,503,501
370020 - Office of the Chief		2,930,736	3,078,127	3,156,843	3,237,858	3,327,500
370040 - Planning and Inspection		3,166,734	3,349,956	3,448,191	3,549,733	3,658,299
370047 - Police Legal Advisor		1,472,312	1,677,704	1,720,055	1,763,612	1,810,887
370072 - Disciplinary Admin Unit		4,762,298	5,019,014	5,174,765	5,335,722	5,515,742
370140 - Police Human Resources		17,342,939	11,414,327	11,626,747	11,845,983	12,076,818
370590 - Fiscal Operations - Admin		1,634,992	1,902,391	1,958,362	2,016,096	2,081,407
370686 - Training Section		5,563,312	9,019,329	9,215,275	9,416,158	9,657,897
372300 - Office of Deputy Chief Technical Services Bureau		397,906	421,303	431,474	441,934	452,694

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
372390 - Budget Police	957,108	1,808,564	1,845,597	1,883,487	1,922,257
29371 - Policing Services Infrastructure	30,278,225	32,531,084	33,263,548	34,015,667	34,819,235
370210 - Police Medical	1,325,218	1,565,090	1,591,356	1,618,115	1,648,134
370675 - Resource Management Division	7,095,342	8,124,586	8,314,479	8,510,240	8,719,267
370676 - Police Fleet Management	2,598,545	2,707,798	2,768,583	2,830,979	2,903,691
372290 - Office of the Asst Chief-Administration	2,297,724	3,215,671	3,287,828	3,361,776	3,442,958
372376 - Communications Operations	16,961,396	16,917,939	17,301,302	17,694,557	18,105,185
2110 - Police Grants Fund	6,721,517	6,810,519	6,946,732	7,085,670	7,227,384
21191 - Strategic Traffic Enforcement Program FY24	351,386	-	-	-	-
371111 - Police Grants	351,386	-	-	-	-
21192 - VOCA FY24	1,160,953	-	-	-	-
371111 - Police Grants	1,160,953	-	-	-	-
21193 - Pedestrian & Bicycle Overtime Enforcement FY24	50,020	-	-	-	-
371111 - Police Grants	50,020	-	-	-	-
21194 - Justice Assistance Grant (JAG) FY24	941,820	-	-	-	-
371111 - Police Grants	941,820	-	-	-	-
21195 - ATPA Oakland County Auto Theft Unit FY24	150,001	-	-	-	-
371111 - Police Grants	150,001	-	-	-	-
21196 - ATPA Preventing Auto Theft FY24	3,834,881	-	-	-	-
371111 - Police Grants	3,834,881	-	-	-	-
21197 - ATPA South East Auto Theft Team (SEATT) FY24	114,177	-	-	-	-
371111 - Police Grants	114,177	-	-	-	-
21199 - Operation Stonegarden FY24	35,014	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
371111 - Police Grants	35,014	-	-	-	-
21201 - STOP - Culturally Specific Underserved Grant FY24	83,265	-	-	-	-
371111 - Police Grants	83,265	-	-	-	-
21299 - VOCA FY25	-	858,969	876,148	893,671	911,544
371111 - Police Grants	-	858,969	876,148	893,671	911,544
21300 - ATPA Oakland County Auto Theft Unit FY25	-	155,576	158,688	161,862	165,100
371111 - Police Grants	-	155,576	158,688	161,862	165,100
21301 - ATPA Preventing Auto Theft FY25	-	3,839,469	3,916,259	3,994,585	4,074,477
371111 - Police Grants	-	3,839,469	3,916,259	3,994,585	4,074,477
21302 - ATPA South East Auto Theft Team FY25	-	119,382	121,770	124,206	126,690
371111 - Police Grants	-	119,382	121,770	124,206	126,690
21303 - STOP – Culturally Specific Underserved Grant FY25	-	113,623	115,895	118,213	120,577
371111 - Police Grants	-	113,623	115,895	118,213	120,577
21304 - FVPSA-Supplemental Family Violence Prevention and Sei	-	177,934	181,493	185,123	188,825
371111 - Police Grants	-	177,934	181,493	185,123	188,825
21305 - Justice Assistance Grant (JAG) FY25	-	1,097,679	1,119,633	1,142,026	1,164,867
371111 - Police Grants	-	1,097,679	1,119,633	1,142,026	1,164,867
21306 - Strategic Traffic Enforcement Program FY25	-	350,575	357,587	364,739	372,034
371111 - Police Grants	-	350,575	357,587	364,739	372,034
21307 - Pedestrian & Bicycle Overtime Enforcement FY25	-	62,381	63,629	64,902	66,200
371111 - Police Grants	-	62,381	63,629	64,902	66,200
21308 - Operation Stonegarden FY25	-	34,931	35,630	36,343	37,070
371111 - Police Grants	-	34,931	35,630	36,343	37,070
2601 - Drug Law Enforcement Fund	1,211,549	1,235,780	1,260,496	1,285,707	1,311,421

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name	FY2024	FY2025	FY2026	FY2027	FY2028
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
00648 - Police Enhanced Drug Enforcement Program	1,211,549	1,235,780	1,260,496	1,285,707	1,311,421
370760 - Narcotics Forfeiture Activity	1,211,549	1,235,780	1,260,496	1,285,707	1,311,421
3921 - Other Special Revenue Fund	7,617,003	9,365,000	9,552,300	9,743,347	9,938,215
09112 - Police Enhanced E-911	5,215,770	4,800,000	4,896,000	4,993,920	5,093,799
370700 - E-911 Improvements	5,215,770	4,800,000	4,896,000	4,993,920	5,093,799
25374 - Police Towing Operations	2,090,403	4,018,000	4,098,360	4,180,328	4,263,935
370680 - Towing Operations	2,090,403	4,018,000	4,098,360	4,180,328	4,263,935
28372 - Public Acts 301-302 Training	310,830	547,000	557,940	569,099	580,481
370750 - Public Acts 301-302 Training	310,830	547,000	557,940	569,099	580,481
4533 - City of Detroit Capital Projects	2,550,000	-	-	-	-
20507 - CoD Capital Projects	2,550,000	-	-	-	-
370675 - Resource Management Division	2,550,000	-	-	-	-
Grand Total	388,831,178	441,675,719	434,600,925	444,871,939	457,900,748

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name	FY2024	FY2025	FY2026	FY2027	FY2028
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
37 - Detroit Police Department	102,576,130	110,169,002	112,896,573	115,621,154	118,533,897
1000 - General Fund	87,026,061	92,757,703	95,137,045	97,506,430	100,056,877
25370 - Criminal Code Enforcement	3,344,000	3,517,000	3,587,340	3,659,088	3,732,268
370440 - Narcotics Enforcement Section	594,000	706,000	720,120	734,523	749,212
370525 - Tactical Support	2,400,000	2,462,000	2,511,240	2,561,465	2,612,694
370568 - Records and Identification	350,000	349,000	355,980	363,100	370,362
25372 - Police Emergency Response	220,000	-	-	-	-
372028 - 4th Precinct	220,000	-	-	-	-
25373 - Public Services	-	4,838,061	5,031,583	5,232,846	5,442,160
370090 - Transit Police Operations	-	4,838,061	5,031,583	5,232,846	5,442,160
29370 - Police Department Administration	33,313,547	36,569,741	38,034,582	39,472,864	41,075,179
370140 - Police Human Resources	166,400	14,000	14,280	14,566	14,857
370591 - City Income Tax (PA 394 of 2012)	33,147,147	36,412,741	37,874,442	39,309,521	40,908,569
370686 - Training Section	-	143,000	145,860	148,777	151,753
29371 - Policing Services Infrastructure	50,148,514	47,832,901	48,483,540	49,141,632	49,807,270
370675 - Resource Management Division	48,055,514	44,297,901	44,877,840	45,463,818	46,055,900
370676 - Police Fleet Management	1,340,000	3,106,000	3,168,120	3,231,482	3,296,112
370687 - Detroit Detention Center	53,000	-	-	-	-
372290 - Office of the Asst Chief-Administration	700,000	429,000	437,580	446,332	455,258
2110 - Police Grants Fund	6,721,517	6,810,519	6,946,732	7,085,670	7,227,384
20913 - ATPA Preventing Auto Theft FY 22	-	-	-	-	-
371111 - Police Grants	-	-	-	-	-
21191 - Strategic Traffic Enforcement Program FY24	351,386	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast
Cost Center # - Cost Center Name					Forecast
371111 - Police Grants		351,386	-	-	-
21192 - VOCA FY24		1,160,953	-	-	-
371111 - Police Grants		1,160,953	-	-	-
21193 - Pedestrian & Bicycle Overtime Enforcement FY24		50,020	-	-	-
371111 - Police Grants		50,020	-	-	-
21194 - Justice Assistance Grant (JAG) FY24		941,820	-	-	-
371111 - Police Grants		941,820	-	-	-
21195 - ATPA Oakland County Auto Theft Unit FY24		150,001	-	-	-
371111 - Police Grants		150,001	-	-	-
21196 - ATPA Preventing Auto Theft FY24		3,834,881	-	-	-
371111 - Police Grants		3,834,881	-	-	-
21197 - ATPA South East Auto Theft Team (SEATT) FY24		114,177	-	-	-
371111 - Police Grants		114,177	-	-	-
21199 - Operation Stonegarden FY24		35,014	-	-	-
371111 - Police Grants		35,014	-	-	-
21201 - STOP - Culturally Specific Underserved Grant FY24		83,265	-	-	-
371111 - Police Grants		83,265	-	-	-
21299 - VOCA FY25		-	858,969	876,148	893,671
371111 - Police Grants		-	858,969	876,148	893,671
21300 - ATPA Oakland County Auto Theft Unit FY25		-	155,576	158,688	161,862
371111 - Police Grants		-	155,576	158,688	161,862
21301 - ATPA Preventing Auto Theft FY25		-	3,839,469	3,916,259	3,994,585
371111 - Police Grants		-	3,839,469	3,916,259	3,994,585

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
21302 - ATPA South East Auto Theft Team FY25	-	119,382	121,770	124,206	126,690
371111 - Police Grants	-	119,382	121,770	124,206	126,690
21303 - STOP – Culturally Specific Underserved Grant FY25	-	113,623	115,895	118,213	120,577
371111 - Police Grants	-	113,623	115,895	118,213	120,577
21304 - FVPSA-Supplemental Family Violence Prevention and Sei	-	177,934	181,493	185,123	188,825
371111 - Police Grants	-	177,934	181,493	185,123	188,825
21305 - Justice Assistance Grant (JAG) FY25	-	1,097,679	1,119,633	1,142,026	1,164,867
371111 - Police Grants	-	1,097,679	1,119,633	1,142,026	1,164,867
21306 - Strategic Traffic Enforcement Program FY25	-	350,575	357,587	364,739	372,034
371111 - Police Grants	-	350,575	357,587	364,739	372,034
21307 - Pedestrian & Bicycle Overtime Enforcement FY25	-	62,381	63,629	64,902	66,200
371111 - Police Grants	-	62,381	63,629	64,902	66,200
21308 - Operation Stonegarden FY25	-	34,931	35,630	36,343	37,070
371111 - Police Grants	-	34,931	35,630	36,343	37,070
2601 - Drug Law Enforcement Fund	1,211,549	1,235,780	1,260,496	1,285,707	1,311,421
00648 - Police Enhanced Drug Enforcement Program	1,211,549	1,235,780	1,260,496	1,285,707	1,311,421
370760 - Narcotics Forfeiture Activity	1,211,549	1,235,780	1,260,496	1,285,707	1,311,421
3921 - Other Special Revenue Fund	7,617,003	9,365,000	9,552,300	9,743,347	9,938,215
09112 - Police Enhanced E-911	5,215,770	4,800,000	4,896,000	4,993,920	5,093,799
370700 - E-911 Improvements	5,215,770	4,800,000	4,896,000	4,993,920	5,093,799
25374 - Police Towing Operations	2,090,403	4,018,000	4,098,360	4,180,328	4,263,935
370680 - Towing Operations	2,090,403	4,018,000	4,098,360	4,180,328	4,263,935
28372 - Public Acts 301-302 Training	310,830	547,000	557,940	569,099	580,481

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name	FY2024	FY2025	FY2026	FY2027	FY2028
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
370750 - Public Acts 301-302 Training	310,830	547,000	557,940	569,099	580,481
Grand Total	102,576,130	110,169,002	112,896,573	115,621,154	118,533,897

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
37 - Detroit Police Department	3,440	3,528	3,528	3,528	3,528
1000 - General Fund	3,292	3,380	3,380	3,380	3,380
25370 - Criminal Code Enforcement	784	779	779	779	779
370430 - Office of the Dep Chief-Criminal Investigation	6	27	27	27	27
011829.Deputy Chief Of Police	1	0	0	0	0
011830.Deputy Chief of Police Education	0	1	1	1	1
013367.Executive Secretary 3	1	1	1	1	1
331024.Police Officer Seniority Corporal	1	1	1	1	1
331032.Police Sergeant Education	1	1	1	1	1
331034.Police Lieutenant Education	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	1	1	1	1	1
932610.Intelligence Specialist	0	21	21	21	21
370440 - Narcotics Enforcement Section	440	414	414	414	414
011995.Head Clerk Police	0	9	9	9	9
013121.Office Assistant 2	3	3	3	3	3
013131.Office Assistant 3	1	1	1	1	1
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	10	10	10	10	10
046003.Crime Analyst 1 Real Time Crime Center	12	12	12	12	12
046004.Crime Analyst 2 Real Time Crime Center	4	4	4	4	4
258531.Forensic Technician	24	24	24	24	24
331006.Police Officer 2 20 95 Education	31	52	52	52	52
331012.Police Officer 2 20 95	132	22	22	22	22

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331017.Police Investigator Merc Case C06080	2	3	3	3	3
331020.Police Detective	87	75	75	75	75
331021.Police Sergeant	23	17	17	17	17
331024.Police Officer Seniority Corporal	4	9	9	9	9
331029.Police Investigator Merc Case C06080 Education	5	4	4	4	4
331030.Police Detective Education	34	46	46	46	46
331031.Police Lieutenant	4	4	4	4	4
331032.Police Sergeant Education	7	13	13	13	13
331034.Police Lieutenant Education	3	3	3	3	3
331047.Police Officer Education Seniority Corporal	2	1	1	1	1
331050.Police Captain Dpcoa	2	2	2	2	2
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	11	15	15	15	15
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	3	57	57	57	57
338521.Identification Technician	2	2	2	2	2
338531.Senior Records And Identification Technician	14	14	14	14	14
338532.Latent Fingerprint Technician	2	2	2	2	2
339055.Police Assistant	7	7	7	7	7
82012051.Head Clerk	8	0	0	0	0
370500 - Homicide	182	182	182	182	182
012210.Administrative Specialist 1	1	1	1	1	1
013121.Office Assistant 2	3	3	3	3	3

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
013131.Office Assistant 3	4	4	4	4	4
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	2	2	2	2	2
046004.Crime Analyst 2 Real Time Crime Center	4	4	4	4	4
331006.Police Officer 2 20 95 Education	21	21	21	21	21
331012.Police Officer 2 20 95	27	27	27	27	27
331017.Police Investigator Merc Case C06080	2	2	2	2	2
331020.Police Detective	38	38	38	38	38
331021.Police Sergeant	21	21	21	21	21
331030.Police Detective Education	14	14	14	14	14
331031.Police Lieutenant	2	2	2	2	2
331032.Police Sergeant Education	17	17	17	17	17
331034.Police Lieutenant Education	5	5	5	5	5
331050.Police Captain Dpcoa	2	1	1	1	1
331053.Police Commander PCOA	1	0	0	0	0
331055.Police Commander Education	0	1	1	1	1
331056.Police Captain Education	0	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	9	8	8	8	8
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	5	6	6	6	6
339055.Police Assistant	1	1	1	1	1
929102.Administrative Special Services Staff 2	1	1	1	1	1
370525 - Tactical Support	126	126	126	126	126

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Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
010948.Manager 1 Police	1	1	1	1	1
013365.Executive Secretary 1	1	1	1	1	1
331005.Police Officer Education	2	2	2	2	2
331006.Police Officer 2 20 95 Education	24	24	24	24	24
331012.Police Officer 2 20 95	38	30	30	30	30
331019.Police Corporal	7	0	0	0	0
331020.Police Detective	1	1	1	1	1
331021.Police Sergeant	9	9	9	9	9
331024.Police Officer Seniority Corporal	9	1	1	1	1
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	1	0	0	0	0
331032.Police Sergeant Education	4	4	4	4	4
331034.Police Lieutenant Education	4	5	5	5	5
331047.Police Officer Education Seniority Corporal	1	0	0	0	0
331053.Police Commander PCOA	1	0	0	0	0
331055.Police Commander Education	0	1	1	1	1
331056.Police Captain Education	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	16	16	16	16	16
331060.Police Sergeant Senior Patrol Response	3	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	0	17	17	17	17
331064.Police Seniority Corporal Npo	1	1	1	1	1
331139.Field Training Officer	0	7	7	7	7
331140.Field Training Officer Education	0	1	1	1	1

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
370568 - Records and Identification	30	30	30	30	30
012210.Administrative Specialist 1	1	1	1	1	1
013131.Office Assistant 3	2	2	2	2	2
019210.Office Management Assistant	2	2	2	2	2
331021.Police Sergeant	1	1	1	1	1
331047.Police Officer Education Seniority Corporal	2	2	2	2	2
331057.Police Officer 2 20 95 Seniority Corporal	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	3	3	3	3	3
338521.Identification Technician	11	11	11	11	11
338531.Senior Records And Identification Technician	4	4	4	4	4
338541.Supervising Identification Technician	3	3	3	3	3
25372 - Police Emergency Response	1,827	1,844	1,844	1,844	1,844
370095 - Gaming Unit	23	23	23	23	23
331015.Neighborhood Police Officer	2	0	0	0	0
331021.Police Sergeant	2	0	0	0	0
331024.Police Officer Seniority Corporal	4	4	4	4	4
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant Education	1	3	3	3	3
331047.Police Officer Education Seniority Corporal	1	0	0	0	0
331057.Police Officer 2 20 95 Seniority Corporal	7	7	7	7	7
331060.Police Sergeant Senior Patrol Response	1	1	1	1	1
331061.Police Sergeant Senior Patrol Response Education	2	2	2	2	2
331062.Police Officer 2 20 95 Education Seniority Corpora	2	3	3	3	3
331064.Police Seniority Corporal Npo	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331070.Police Seniority Corporal Npo Education	0	1	1	1	1
372000 - Office of the Deputy Chief Patrol Operat Bureau	6	31	31	31	31
011829.Deputy Chief Of Police	1	2	2	2	2
011830.Deputy Chief of Police Education	1	0	0	0	0
013365.Executive Secretary 1	2	2	2	2	2
331006.Police Officer 2 20 95 Education	0	11	11	11	11
331021.Police Sergeant	1	1	1	1	1
331032.Police Sergeant Education	1	1	1	1	1
331070.Police Seniority Corporal Npo Education	0	14	14	14	14
372005 - Incident Response	132	131	131	131	131
011805.Executive Manager Police	1	1	1	1	1
011829.Deputy Chief Of Police	1	1	1	1	1
019210.Office Management Assistant	1	1	1	1	1
046003.Crime Analyst 1 Real Time Crime Center	69	69	69	69	69
046004.Crime Analyst 2 Real Time Crime Center	10	10	10	10	10
046008.Virtual Patrol Operator	11	11	11	11	11
13111004.Project Manager Analytics Specialist 4	1	0	0	0	0
331006.Police Officer 2 20 95 Education	5	5	5	5	5
331012.Police Officer 2 20 95	20	20	20	20	20
331031.Police Lieutenant	3	1	1	1	1
331032.Police Sergeant Education	2	2	2	2	2
331034.Police Lieutenant Education	0	2	2	2	2
331053.Police Commander PCOA	1	0	0	0	0
331055.Police Commander Education	0	1	1	1	1

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Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331056.Police Captain Education	1	1	1	1	1
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
339055.Police Assistant	1	1	1	1	1
929102.Administrative Special Services Staff 2	2	2	2	2	2
372011 - Central District	111	111	111	111	111
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331006.Police Officer 2 20 95 Education	10	11	11	11	11
331008.Neighborhood Police Officer Education	3	3	3	3	3
331012.Police Officer 2 20 95	8	7	7	7	7
331015.Neighborhood Police Officer	1	1	1	1	1
331019.Police Corporal	2	0	0	0	0
331021.Police Sergeant	1	1	1	1	1
331024.Police Officer Seniority Corporal	2	2	2	2	2
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	2	1	1	1	1
331032.Police Sergeant Education	3	3	3	3	3
331034.Police Lieutenant Education	1	2	2	2	2
331050.Police Captain Dpcoa	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	15	15	15	15	15
331060.Police Sergeant Senior Patrol Response	3	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331062.Police Officer 2 20 95 Education Seniority Corpora	5	5	5	5	5
331139.Field Training Officer	0	2	2	2	2
331140.Field Training Officer Education	0	1	1	1	1
339055.Police Assistant	2	2	2	2	2
339301.Traffic Control Officer Special Service	4	4	4	4	4
339302.Traffic Control Officer	41	41	41	41	41
372012 - 7th Precinct	119	118	118	118	118
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331006.Police Officer 2 20 95 Education	16	16	16	16	16
331008.Neighborhood Police Officer Education	1	1	1	1	1
331012.Police Officer 2 20 95	56	55	55	55	55
331019.Police Corporal	4	0	0	0	0
331021.Police Sergeant	8	4	4	4	4
331024.Police Officer Seniority Corporal	4	3	3	3	3
331026.Police Corporal Education	2	0	0	0	0
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant Education	4	8	8	8	8
331034.Police Lieutenant Education	2	2	2	2	2
331050.Police Captain Dpcoa	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	4	4	4	4	4
331060.Police Sergeant Senior Patrol Response	4	4	4	4	4
331064.Police Seniority Corporal Npo	3	3	3	3	3

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331139.Field Training Officer	0	2	2	2	2
331140.Field Training Officer Education	0	4	4	4	4
331144.Academy Instructor Police Officer Education	0	1	1	1	1
339055.Police Assistant	1	1	1	1	1
372013 - 5th Precinct	129	128	128	128	128
013121.Office Assistant 2	1	1	1	1	1
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331005.Police Officer Education	0	1	1	1	1
331006.Police Officer 2 20 95 Education	25	24	24	24	24
331012.Police Officer 2 20 95	58	57	57	57	57
331015.Neighborhood Police Officer	3	3	3	3	3
331019.Police Corporal	5	0	0	0	0
331021.Police Sergeant	9	8	8	8	8
331024.Police Officer Seniority Corporal	1	1	1	1	1
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	2	1	1	1	1
331032.Police Sergeant Education	3	4	4	4	4
331034.Police Lieutenant Education	3	4	4	4	4
331050.Police Captain Dpcoa	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	5	5	5	5	5
331060.Police Sergeant Senior Patrol Response	3	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331064.Police Seniority Corporal Npo	1	1	1	1	1
331070.Police Seniority Corporal Npo Education	1	1	1	1	1
331139.Field Training Officer	0	3	3	3	3
331140.Field Training Officer Education	0	2	2	2	2
331141.Field Training Officer Seniority Corporal	0	1	1	1	1
372014 - 8th Precinct	175	172	172	172	172
013121.Office Assistant 2	1	1	1	1	1
013365.Executive Secretary 1	1	0	0	0	0
019210.Office Management Assistant	4	4	4	4	4
331005.Police Officer Education	1	1	1	1	1
331006.Police Officer 2 20 95 Education	34	35	35	35	35
331012.Police Officer 2 20 95	83	81	81	81	81
331015.Neighborhood Police Officer	2	2	2	2	2
331019.Police Corporal	5	0	0	0	0
331021.Police Sergeant	9	9	9	9	9
331024.Police Officer Seniority Corporal	3	3	3	3	3
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant Education	4	4	4	4	4
331034.Police Lieutenant Education	4	4	4	4	4
331047.Police Officer Education Seniority Corporal	1	1	1	1	1
331050.Police Captain Dpcoa	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	9	9	9	9	9

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331060.Police Sergeant Senior Patrol Response	3	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	1	1	1	1	1
331064.Police Seniority Corporal Npo	3	3	3	3	3
331066.Police Corporal NPO Training	1	0	0	0	0
331139.Field Training Officer	0	5	5	5	5
331142.Field Training Officer Seniority Corporal Education	0	1	1	1	1
331147.Neighborhood Police Officer Field Training Officer	0	1	1	1	1
339055.Police Assistant	1	0	0	0	0
372016 - 2nd Precinct	123	131	131	131	131
013121.Office Assistant 2	1	1	1	1	1
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331006.Police Officer 2 20 95 Education	22	37	37	37	37
331012.Police Officer 2 20 95	49	37	37	37	37
331015.Neighborhood Police Officer	1	1	1	1	1
331019.Police Corporal	4	0	0	0	0
331021.Police Sergeant	7	7	7	7	7
331024.Police Officer Seniority Corporal	3	0	0	0	0
331026.Police Corporal Education	2	0	0	0	0
331031.Police Lieutenant	1	0	0	0	0
331032.Police Sergeant Education	5	5	5	5	5
331034.Police Lieutenant Education	4	5	5	5	5
331050.Police Captain Dpcoa	1	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331055.Police Commander Education	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	9	7	7	7	7
331060.Police Sergeant Senior Patrol Response	3	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	0	10	10	10	10
331064.Police Seniority Corporal Npo	4	3	3	3	3
331070.Police Seniority Corporal Npo Education	0	1	1	1	1
331140.Field Training Officer Education	0	5	5	5	5
331141.Field Training Officer Seniority Corporal	0	1	1	1	1
372017 - 12th Precinct	167	164	164	164	164
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331006.Police Officer 2 20 95 Education	22	22	22	22	22
331008.Neighborhood Police Officer Education	1	1	1	1	1
331012.Police Officer 2 20 95	82	81	81	81	81
331015.Neighborhood Police Officer	1	1	1	1	1
331019.Police Corporal	5	0	0	0	0
331021.Police Sergeant	6	4	4	4	4
331024.Police Officer Seniority Corporal	4	4	4	4	4
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	2	1	1	1	1
331032.Police Sergeant Education	6	8	8	8	8
331034.Police Lieutenant Education	3	4	4	4	4
331047.Police Officer Education Seniority Corporal	1	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331050.Police Captain Dpcoa	1	1	1	1	1
331053.Police Commander PCOA	1	0	0	0	0
331055.Police Commander Education	0	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	16	9	9	9	9
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	2	2	2	2	2
331062.Police Officer 2 20 95 Education Seniority Corpora	2	7	7	7	7
331064.Police Seniority Corporal Npo	2	2	2	2	2
331070.Police Seniority Corporal Npo Education	1	1	1	1	1
331139.Field Training Officer	0	5	5	5	5
331140.Field Training Officer Education	0	1	1	1	1
339055.Police Assistant	1	1	1	1	1
372018 - 6th Precinct	154	153	153	153	153
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331006.Police Officer 2 20 95 Education	22	23	23	23	23
331008.Neighborhood Police Officer Education	2	2	2	2	2
331012.Police Officer 2 20 95	72	70	70	70	70
331015.Neighborhood Police Officer	1	1	1	1	1
331019.Police Corporal	4	0	0	0	0
331021.Police Sergeant	8	5	5	5	5
331024.Police Officer Seniority Corporal	7	5	5	5	5
331026.Police Corporal Education	2	0	0	0	0
331031.Police Lieutenant	2	2	2	2	2

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331032.Police Sergeant Education	4	7	7	7	7
331034.Police Lieutenant Education	3	3	3	3	3
331050.Police Captain Dpcoa	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	10	10	10	10	10
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	2	2	2	2	2
331062.Police Officer 2 20 95 Education Seniority Corpora	3	5	5	5	5
331064.Police Seniority Corporal Npo	2	2	2	2	2
331139.Field Training Officer	0	4	4	4	4
331141.Field Training Officer Seniority Corporal	0	2	2	2	2
339055.Police Assistant	1	1	1	1	1
372019 - 10th Precinct	127	126	126	126	126
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331006.Police Officer 2 20 95 Education	23	26	26	26	26
331012.Police Officer 2 20 95	55	51	51	51	51
331019.Police Corporal	5	0	0	0	0
331021.Police Sergeant	6	6	6	6	6
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	2	2	2	2	2
331032.Police Sergeant Education	6	6	6	6	6
331034.Police Lieutenant Education	3	3	3	3	3
331050.Police Captain Dpcoa	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	9	9	9	9	9
331060.Police Sergeant Senior Patrol Response	3	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	1	1	1	1	1
331064.Police Seniority Corporal Npo	4	4	4	4	4
331139.Field Training Officer	0	5	5	5	5
331140.Field Training Officer Education	0	1	1	1	1
339055.Police Assistant	1	1	1	1	1
372023 - 11th Precinct	124	123	123	123	123
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331006.Police Officer 2 20 95 Education	20	20	20	20	20
331011.Police Officer	17	0	0	0	0
331012.Police Officer 2 20 95	39	55	55	55	55
331015.Neighborhood Police Officer	1	1	1	1	1
331019.Police Corporal	3	0	0	0	0
331021.Police Sergeant	9	7	7	7	7
331024.Police Officer Seniority Corporal	3	3	3	3	3
331026.Police Corporal Education	3	0	0	0	0
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant Education	3	5	5	5	5
331034.Police Lieutenant Education	2	2	2	2	2
331050.Police Captain Dpcoa	1	1	1	1	1

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331053.Police Commander PCOA	1	0	0	0	0
331055.Police Commander Education	0	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	6	5	5	5	5
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	2	2	2	2	2
331062.Police Officer 2 20 95 Education Seniority Corpora	1	2	2	2	2
331064.Police Seniority Corporal Npo	2	2	2	2	2
331070.Police Seniority Corporal Npo Education	1	1	1	1	1
331139.Field Training Officer	0	3	3	3	3
331140.Field Training Officer Education	0	3	3	3	3
372024 - 9th Precinct	165	164	164	164	164
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331006.Police Officer 2 20 95 Education	29	33	33	33	33
331008.Neighborhood Police Officer Education	3	3	3	3	3
331012.Police Officer 2 20 95	79	74	74	74	74
331019.Police Corporal	5	0	0	0	0
331021.Police Sergeant	9	9	9	9	9
331024.Police Officer Seniority Corporal	3	3	3	3	3
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	2	2	2	2	2
331032.Police Sergeant Education	4	4	4	4	4
331034.Police Lieutenant Education	3	3	3	3	3
331050.Police Captain Dpcoa	1	1	1	1	1

**CITY OF DETROIT
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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	11	9	9	9	9
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	2	2	2	2	2
331062.Police Officer 2 20 95 Education Seniority Corpora	2	4	4	4	4
331064.Police Seniority Corporal Npo	2	2	2	2	2
331139.Field Training Officer	0	5	5	5	5
331141.Field Training Officer Seniority Corporal	0	1	1	1	1
929102.Administrative Special Services Staff 2	1	1	1	1	1
372026 - Citizens Patrol	1	1	1	1	1
010948.Manager 1 Police	1	1	1	1	1
372028 - 4th Precinct	134	132	132	132	132
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331006.Police Officer 2 20 95 Education	22	22	22	22	22
331012.Police Officer 2 20 95	52	51	51	51	51
331019.Police Corporal	5	0	0	0	0
331021.Police Sergeant	9	9	9	9	9
331024.Police Officer Seniority Corporal	4	1	1	1	1
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant Education	3	3	3	3	3
331034.Police Lieutenant Education	2	2	2	2	2
331047.Police Officer Education Seniority Corporal	1	0	0	0	0

**CITY OF DETROIT
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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331050.Police Captain Dpcoa	1	1	1	1	1
331055.Police Commander Education	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	13	8	8	8	8
331060.Police Sergeant Senior Patrol Response	4	4	4	4	4
331062.Police Officer 2 20 95 Education Seniority Corpora	3	12	12	12	12
331064.Police Seniority Corporal Npo	4	4	4	4	4
331139.Field Training Officer	0	5	5	5	5
331141.Field Training Officer Seniority Corporal	0	1	1	1	1
339055.Police Assistant	1	0	0	0	0
372029 - 3rd Precinct	137	136	136	136	136
013121.Office Assistant 2	1	1	1	1	1
013365.Executive Secretary 1	1	1	1	1	1
019210.Office Management Assistant	8	8	8	8	8
331006.Police Officer 2 20 95 Education	23	18	18	18	18
331008.Neighborhood Police Officer Education	1	1	1	1	1
331012.Police Officer 2 20 95	40	39	39	39	39
331019.Police Corporal	5	0	0	0	0
331021.Police Sergeant	5	5	5	5	5
331024.Police Officer Seniority Corporal	8	0	0	0	0
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	5	3	3	3	3
331032.Police Sergeant Education	9	9	9	9	9
331034.Police Lieutenant Education	1	3	3	3	3
331047.Police Officer Education Seniority Corporal	1	0	0	0	0

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331050.Police Captain Dpcoa	1	1	1	1	1
331055.Police Commander Education	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	12	7	7	7	7
331060.Police Sergeant Senior Patrol Response	1	1	1	1	1
331061.Police Sergeant Senior Patrol Response Education	3	3	3	3	3
331062.Police Officer 2 20 95 Education Seniority Corpora	5	24	24	24	24
331064.Police Seniority Corporal Npo	4	4	4	4	4
331139.Field Training Officer	0	5	5	5	5
331141.Field Training Officer Seniority Corporal	0	1	1	1	1
339055.Police Assistant	1	1	1	1	1
25373 - Public Services	78	118	118	118	118
370090 - Transit Police Operations	0	45	45	45	45
331012.Police Officer 2 20 95	0	38	38	38	38
331021.Police Sergeant	0	4	4	4	4
331031.Police Lieutenant	0	2	2	2	2
331050.Police Captain Dpcoa	0	1	1	1	1
370570 - Victims Assistance	10	9	9	9	9
412021.Social Worker	5	4	4	4	4
412031.Senior Social Worker	4	3	3	3	3
412041.Principal Social Worker	0	1	1	1	1
412051.Head Social Worker	1	1	1	1	1
370687 - Detroit Detention Center	68	64	64	64	64
019210.Office Management Assistant	1	1	1	1	1
331012.Police Officer 2 20 95	11	7	7	7	7

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331021.Police Sergeant	3	3	3	3	3
331024.Police Officer Seniority Corporal	2	2	2	2	2
331031.Police Lieutenant	4	2	2	2	2
331032.Police Sergeant Education	3	3	3	3	3
331034.Police Lieutenant Education	1	3	3	3	3
331050.Police Captain Dpcoa	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	5	5	5	5	5
331062.Police Officer 2 20 95 Education Seniority Corpora	4	4	4	4	4
333504.Detention Facility Officer Female Prisoner	11	11	11	11	11
333506.Detention Facility Officer Male Prisoner	11	11	11	11	11
334013.Senior Detention Facility Officer Female Prisoner	2	2	2	2	2
334014.Senior Detention Facility Officer Male Prisoner	2	2	2	2	2
339055.Police Assistant	7	7	7	7	7
28370 - Community Engagement - Police	39	39	39	39	39
370078 - Police Community Services	39	39	39	39	39
011810.Second Deputy Chief	1	1	1	1	1
013121.Office Assistant 2	1	1	1	1	1
013365.Executive Secretary 1	1	1	1	1	1
13111002.Project Manager Analytics Specialist 2	1	1	1	1	1
331006.Police Officer 2 20 95 Education	5	5	5	5	5
331012.Police Officer 2 20 95	12	12	12	12	12
331021.Police Sergeant	4	2	2	2	2
331024.Police Officer Seniority Corporal	4	2	2	2	2
331031.Police Lieutenant	1	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331032.Police Sergeant Education	1	3	3	3	3
331034.Police Lieutenant Education	2	3	3	3	3
331050.Police Captain Dpcoa	1	0	0	0	0
331056.Police Captain Education	0	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	1	1	1	1	1
331144.Academy Instructor Police Officer Education	0	2	2	2	2
412021.Social Worker	1	1	1	1	1
722021.Delivery Driver	1	1	1	1	1
931551.Digital and Social Media Specialist	1	1	1	1	1
28371 - Executive Protection Unit	22	22	22	22	22
370060 - Executive Protection	22	22	22	22	22
331006.Police Officer 2 20 95 Education	4	4	4	4	4
331012.Police Officer 2 20 95	2	2	2	2	2
331021.Police Sergeant	1	1	1	1	1
331024.Police Officer Seniority Corporal	2	2	2	2	2
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant Education	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	8	8	8	8	8
331062.Police Officer 2 20 95 Education Seniority Corpora	2	2	2	2	2
331064.Police Seniority Corporal Npo	1	1	1	1	1
29370 - Police Department Administration	254	279	279	279	279
370020 - Office of the Chief	25	26	26	26	26
010193.Chief Of Police	1	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
011805.Executive Manager Police	1	1	1	1	1
011810.Second Deputy Chief	1	1	1	1	1
099515.Publicist 1	2	2	2	2	2
099536.Public Information Manager	1	1	1	1	1
193025.Graphic Designer	1	1	1	1	1
331012.Police Officer 2 20 95	4	4	4	4	4
331021.Police Sergeant	3	0	0	0	0
331032.Police Sergeant Education	0	3	3	3	3
331034.Police Lieutenant Education	1	1	1	1	1
331055.Police Commander Education	1	1	1	1	1
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
43013377.Executive Administrative Assistant 3	1	1	1	1	1
439135.Photographer Police Investigation Support	1	1	1	1	1
929102.Administrative Special Services Staff 2	0	1	1	1	1
931441.Administrative Assistant Police	4	4	4	4	4
931534.Communications Specialist 3 - Police	1	1	1	1	1
370040 - Planning and Inspection	30	31	31	31	31
011805.Executive Manager Police	1	1	1	1	1
111003.Project Manager Analytics Specialist 3	0	1	1	1	1
13111002.Project Manager Analytics Specialist 2	1	1	1	1	1
331006.Police Officer 2 20 95 Education	4	4	4	4	4
331012.Police Officer 2 20 95	6	6	6	6	6
331021.Police Sergeant	5	3	3	3	3
331031.Police Lieutenant	1	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331032.Police Sergeant Education	1	3	3	3	3
331034.Police Lieutenant Education	2	2	2	2	2
331050.Police Captain Dpcoa	1	1	1	1	1
338870.Performance And Compliance Analyst Civil Rights In	2	2	2	2	2
338875.Senior Performance And Compliance Analyst Civil Ri	2	2	2	2	2
338880.Performance And Compliance Manager Civil Rights Ir	1	1	1	1	1
339055.Police Assistant	1	1	1	1	1
929108.Administrative Special Services Staff 3 Exempt	1	1	1	1	1
931441.Administrative Assistant Police	1	1	1	1	1
370047 - Police Legal Advisor	14	15	15	15	15
011805.Executive Manager Police	0	1	1	1	1
011829.Deputy Chief Of Police	1	1	1	1	1
331006.Police Officer 2 20 95 Education	1	1	1	1	1
331031.Police Lieutenant	2	0	0	0	0
331032.Police Sergeant Education	1	1	1	1	1
331034.Police Lieutenant Education	1	3	3	3	3
331057.Police Officer 2 20 95 Seniority Corporal	1	1	1	1	1
43013377.Executive Administrative Assistant 3	0	1	1	1	1
931441.Administrative Assistant Police	7	6	6	6	6
370072 - Disciplinary Admin Unit	39	39	39	39	39
013121.Office Assistant 2	1	1	1	1	1
013131.Office Assistant 3	1	1	1	1	1
11919906.Associate Director Of Administration	1	0	0	0	0
331006.Police Officer 2 20 95 Education	1	2	2	2	2

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331012.Police Officer 2 20 95	3	2	2	2	2
331017.Police Investigator Merc Case C06080	2	0	0	0	0
331020.Police Detective	1	0	0	0	0
331021.Police Sergeant	10	12	12	12	12
331030.Police Detective Education	1	2	2	2	2
331031.Police Lieutenant	2	1	1	1	1
331032.Police Sergeant Education	9	9	9	9	9
331034.Police Lieutenant Education	0	1	1	1	1
331050.Police Captain Dpcoa	1	0	0	0	0
331053.Police Commander PCOA	0	1	1	1	1
331056.Police Captain Education	0	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	2	2	2	2	2
331062.Police Officer 2 20 95 Education Seniority Corpora	2	2	2	2	2
929102.Administrative Special Services Staff 2	1	1	1	1	1
931441.Administrative Assistant Police	1	1	1	1	1
370140 - Police Human Resources	67	67	67	67	67
011805.Executive Manager Police	1	1	1	1	1
012210.Administrative Specialist 1	1	1	1	1	1
119921.Employee Services Manager 1	1	1	1	1	1
119922.Employee Services Manager 2	1	1	1	1	1
13119902.Employee Services Consultant 2	6	6	6	6	6
13119903.Employee Services Consultant 3	5	5	5	5	5
331006.Police Officer 2 20 95 Education	10	10	10	10	10
331012.Police Officer 2 20 95	18	3	3	3	3

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Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331017.Police Investigator Merc Case C06080	1	1	1	1	1
331021.Police Sergeant	1	1	1	1	1
331031.Police Lieutenant	2	0	0	0	0
331032.Police Sergeant Education	3	3	3	3	3
331034.Police Lieutenant Education	1	3	3	3	3
331060.Police Sergeant Senior Patrol Response	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	0	15	15	15	15
339055.Police Assistant	3	3	3	3	3
43416101.Human Resources Assistant 1	1	1	1	1	1
43416103.Human Resources Assistant 3	4	4	4	4	4
931441.Administrative Assistant Police	6	6	6	6	6
932504.Director Of Police Personnel	1	1	1	1	1
370590 - Fiscal Operations - Admin	15	17	17	17	17
111001.Project Manager Analytics Specialist 1	0	1	1	1	1
111003.Project Manager Analytics Specialist 3	1	2	2	2	2
331006.Police Officer 2 20 95 Education	1	1	1	1	1
331021.Police Sergeant	1	1	1	1	1
331024.Police Officer Seniority Corporal	2	0	0	0	0
331047.Police Officer Education Seniority Corporal	3	0	0	0	0
331057.Police Officer 2 20 95 Seniority Corporal	7	5	5	5	5
331062.Police Officer 2 20 95 Education Seniority Corpora	0	7	7	7	7
370686 - Training Section	47	51	51	51	51
019210.Office Management Assistant	1	1	1	1	1
331005.Police Officer Education	1	0	0	0	0

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Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331006.Police Officer 2 20 95 Education	7	0	0	0	0
331012.Police Officer 2 20 95	3	0	0	0	0
331017.Police Investigator Merc Case C06080	1	1	1	1	1
331019.Police Corporal	8	0	0	0	0
331021.Police Sergeant	4	4	4	4	4
331026.Police Corporal Education	4	0	0	0	0
331031.Police Lieutenant	3	2	2	2	2
331032.Police Sergeant Education	5	5	5	5	5
331034.Police Lieutenant Education	0	1	1	1	1
331050.Police Captain Dpcoa	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	2	0	0	0	0
331139.Field Training Officer	0	7	7	7	7
331140.Field Training Officer Education	0	2	2	2	2
331142.Field Training Officer Seniority Corporal Education	0	3	3	3	3
331143.Academy Instructor Police Officer	0	2	2	2	2
331144.Academy Instructor Police Officer Education	0	1	1	1	1
331145.Academy Instructor Police Officer Seniority Corporal	0	10	10	10	10
331146.Academy Instructor Police Officer Seniority Corporal	0	6	6	6	6
339055.Police Assistant	3	1	1	1	1
929101.Administrative Special Services Staff 1	2	2	2	2	2
929102.Administrative Special Services Staff 2	2	2	2	2	2
372300 - Office of Deputy Chief Technical Services Bureau	3	3	3	3	3
011829.Deputy Chief Of Police	1	0	0	0	0
011830.Deputy Chief of Police Education	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331021.Police Sergeant	1	1	1	1	1
931441.Administrative Assistant Police	1	1	1	1	1
372390 - Budget Police	14	30	30	30	30
012002.Record Systems Specialist 2	1	4	4	4	4
019210.Office Management Assistant	1	1	1	1	1
041972.Business Systems Support Specialist 2	1	1	1	1	1
331050.Police Captain Dpcoa	1	1	1	1	1
43305153.Clerk 3 Human Resources	10	23	23	23	23
29371 - Policing Services Infrastructure	288	299	299	299	299
370210 - Police Medical	10	14	14	14	14
011805.Executive Manager Police	1	1	1	1	1
012210.Administrative Specialist 1	1	1	1	1	1
013367.Executive Secretary 3	0	1	1	1	1
331021.Police Sergeant	1	1	1	1	1
331034.Police Lieutenant Education	1	1	1	1	1
43416103.Human Resources Assistant 3	2	5	5	5	5
929102.Administrative Special Services Staff 2	1	1	1	1	1
931441.Administrative Assistant Police	3	3	3	3	3
370675 - Resource Management Division	44	43	43	43	43
011805.Executive Manager Police	1	1	1	1	1
012210.Administrative Specialist 1	1	1	1	1	1
331006.Police Officer 2 20 95 Education	0	1	1	1	1
331012.Police Officer 2 20 95	25	13	13	13	13
331021.Police Sergeant	1	1	1	1	1

**CITY OF DETROIT
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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331024.Police Officer Seniority Corporal	1	0	0	0	0
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant Education	1	1	1	1	1
331050.Police Captain Dpcoa	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	1	1	1	1	1
331060.Police Sergeant Senior Patrol Response	1	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	0	13	13	13	13
339055.Police Assistant	7	5	5	5	5
370676 - Police Fleet Management	16	16	16	16	16
019210.Office Management Assistant	1	1	1	1	1
331006.Police Officer 2 20 95 Education	3	3	3	3	3
331012.Police Officer 2 20 95	6	0	0	0	0
331021.Police Sergeant	1	1	1	1	1
331024.Police Officer Seniority Corporal	1	1	1	1	1
331031.Police Lieutenant	1	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	2	2	2	2	2
331062.Police Officer 2 20 95 Education Seniority Corpora	0	6	6	6	6
722021.Delivery Driver	1	1	1	1	1
372290 - Office of the Asst Chief-Administration	15	24	24	24	24
010171.First Assistant Chief	1	1	1	1	1
010176.Director Project Management	1	1	1	1	1
010196.Assistant Chief Of Police Sworn	2	1	1	1	1
011805.Executive Manager Police	2	2	2	2	2

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Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
011829.Deputy Chief Of Police	0	1	1	1	1
012210.Administrative Specialist 1	0	1	1	1	1
013365.Executive Secretary 1	1	1	1	1	1
111001.Project Manager Analytics Specialist 1	1	1	1	1	1
111003.Project Manager Analytics Specialist 3	0	1	1	1	1
114224.Information Technology Specialist Systems Administ	0	1	1	1	1
13111002.Project Manager Analytics Specialist 2	1	4	4	4	4
331012.Police Officer 2 20 95	1	1	1	1	1
331021.Police Sergeant	2	2	2	2	2
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant Education	0	1	1	1	1
331053.Police Commander PCOA	0	1	1	1	1
331055.Police Commander Education	1	0	0	0	0
43013377.Executive Administrative Assistant 3	0	1	1	1	1
931441.Administrative Assistant Police	1	2	2	2	2
372376 - Communications Operations	203	202	202	202	202
010849.Manager 2 Police	1	0	0	0	0
012210.Administrative Specialist 1	2	2	2	2	2
013131.Office Assistant 3	1	1	1	1	1
013139.Emergency Services Deployment Operator	104	104	104	104	104
013142.Senior Emergency Services Deployment Operator	19	19	19	19	19
013153.Administrative Supervisor Emergency Telephone Ser	1	1	1	1	1
013162.Telecommunications Operator	33	33	33	33	33
013163.Senior Telecommunications Operator	7	7	7	7	7

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
019210.Office Management Assistant	2	2	2	2	2
331006.Police Officer 2 20 95 Education	0	2	2	2	2
331012.Police Officer 2 20 95	3	1	1	1	1
331021.Police Sergeant	9	9	9	9	9
331031.Police Lieutenant	5	5	5	5	5
331032.Police Sergeant Education	2	2	2	2	2
331034.Police Lieutenant Education	1	1	1	1	1
331039.Communications Officer Police Officer Seniority Co	4	5	5	5	5
331040.Communications Officer Police Officer Training Cor	1	0	0	0	0
331042.Communications Officer Police Officer Seniority Co	1	0	0	0	0
331043.Communications Officer Police Officer Training Cor	4	0	0	0	0
331050.Police Captain Dpcoa	1	1	1	1	1
331056.Police Captain Education	1	1	1	1	1
331153.Communications Officer Field Training Officer Senior	0	4	4	4	4
331154.Communications Officer Field Training Officer Senior	0	1	1	1	1
931441.Administrative Assistant Police	1	1	1	1	1
2110 - Police Grants Fund	47	42	42	42	42
21071 - ATPA EAST Side Action Team FY23	2	0	0	0	0
371111 - Police Grants	2	0	0	0	0
331020.Police Detective	1	0	0	0	0
331021.Police Sergeant	1	0	0	0	0
21141 - Firearms Technical Assistance Project Grant	0	1	1	1	1
371111 - Police Grants	0	1	1	1	1
929107.Administrative Special Services Staff 2 Exempt	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
21192 - VOCA FY24	21	0	0	0	0
371111 - Police Grants	21	0	0	0	0
331032.Police Sergeant Education	1	0	0	0	0
331034.Police Lieutenant Education	1	0	0	0	0
331057.Police Officer 2 20 95 Seniority Corporal	1	0	0	0	0
331062.Police Officer 2 20 95 Education Seniority Corpora	1	0	0	0	0
412021.Social Worker	14	0	0	0	0
929101.Administrative Special Services Staff 1	3	0	0	0	0
21195 - ATPA Oakland County Auto Theft Unit FY24	1	0	0	0	0
371111 - Police Grants	1	0	0	0	0
331020.Police Detective	1	0	0	0	0
21196 - ATPA Preventing Auto Theft FY24	22	0	0	0	0
371111 - Police Grants	22	0	0	0	0
331006.Police Officer 2 20 95 Education	1	0	0	0	0
331012.Police Officer 2 20 95	6	0	0	0	0
331020.Police Detective	5	0	0	0	0
331021.Police Sergeant	3	0	0	0	0
331030.Police Detective Education	2	0	0	0	0
331032.Police Sergeant Education	1	0	0	0	0
929101.Administrative Special Services Staff 1	2	0	0	0	0
929102.Administrative Special Services Staff 2	2	0	0	0	0
21197 - ATPA South East Auto Theft Team (SEATT) FY24	1	0	0	0	0
371111 - Police Grants	1	0	0	0	0
331020.Police Detective	1	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
21299 - VOCA FY25	0	12	12	12	12
371111 - Police Grants	0	12	12	12	12
412021.Social Worker	0	7	7	7	7
929101.Administrative Special Services Staff 1	0	4	4	4	4
929106.Administrative Special Services Staff 1 Exempt	0	1	1	1	1
21300 - ATPA Oakland County Auto Theft Unit FY25	0	1	1	1	1
371111 - Police Grants	0	1	1	1	1
331020.Police Detective	0	1	1	1	1
21301 - ATPA Preventing Auto Theft FY25	0	26	26	26	26
371111 - Police Grants	0	26	26	26	26
331006.Police Officer 2 20 95 Education	0	2	2	2	2
331012.Police Officer 2 20 95	0	5	5	5	5
331020.Police Detective	0	5	5	5	5
331021.Police Sergeant	0	2	2	2	2
331030.Police Detective Education	0	2	2	2	2
331032.Police Sergeant Education	0	3	3	3	3
331034.Police Lieutenant Education	0	1	1	1	1
331057.Police Officer 2 20 95 Seniority Corporal	0	1	1	1	1
331062.Police Officer 2 20 95 Education Seniority Corpora	0	1	1	1	1
929101.Administrative Special Services Staff 1	0	1	1	1	1
929102.Administrative Special Services Staff 2	0	2	2	2	2
929106.Administrative Special Services Staff 1 Exempt	0	1	1	1	1
21302 - ATPA South East Auto Theft Team FY25	0	1	1	1	1
371111 - Police Grants	0	1	1	1	1

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Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331020.Police Detective	0	1	1	1	1
21303 - STOP – Culturally Specific Underserved Grant FY25	0	1	1	1	1
371111 - Police Grants	0	1	1	1	1
331030.Police Detective Education	0	1	1	1	1
2601 - Drug Law Enforcement Fund	7	7	7	7	7
00648 - Police Enhanced Drug Enforcement Program	7	7	7	7	7
370760 - Narcotics Forfeiture Activity	7	7	7	7	7
012210.Administrative Specialist 1	4	4	4	4	4
019210.Office Management Assistant	1	1	1	1	1
331032.Police Sergeant Education	1	1	1	1	1
339055.Police Assistant	1	1	1	1	1
3921 - Other Special Revenue Fund	94	99	99	99	99
09112 - Police Enhanced E-911	69	70	70	70	70
370700 - E-911 Improvements	69	70	70	70	70
013139.Emergency Services Deployment Operator	49	49	49	49	49
013162.Telecommunications Operator	20	20	20	20	20
929102.Administrative Special Services Staff 2	0	1	1	1	1
25374 - Police Towing Operations	24	28	28	28	28
370680 - Towing Operations	24	28	28	28	28
631015.Garage Attendant	4	0	0	0	0
631025.Garage Attendant DPD	0	4	4	4	4
721525.Vehicle Operator 2	20	24	24	24	24
28372 - Public Acts 301-302 Training	1	1	1	1	1
370750 - Public Acts 301-302 Training	1	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929102.Administrative Special Services Staff 2	1	1	1	1	1
Grand Total	3,440	3,528	3,528	3,528	3,528