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TO: Jay Rising, Chief Financial Officer

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: March 25, 2024

RE: 2024-2025 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2024-2025 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Wednesday, March 27, 2024, at 2:00 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions.

Thank you for your cooperation in this matter.

Attachments:
Issues and Questions
Budget Documents
Position Changes

cc: Councilmembers
Auditor General
Tanya Stoudemire, Chief Deputy Chief Financial Officer
Steve Watson, Budget Director
Felix O'Aku, Agency CFO
Rachel Schafer, Budget Analyst
Malik Washington, Mayor's Office

Office of the Chief Financial Officer (OCFO) (23)

FY 2024-2025 Budget Analysis by the Legislative Policy Division

Mission

The Office of the Chief Financial Officer (OCFO) is the City's centralized financial management operation, which is directed by State law to supervise all City financial and budget activities. The OCFO enables the City to make investments that improve quality of life for Detroiters by providing sound business advice and the financial infrastructure that ensures fiscal stability.

Issues and Questions

1. During the FY 2024 budget process, the City Council added \$85,000 to appropriation 29232 Property Valuation to add one FTE for the Board of Review support staff. Please provide an update on the hiring of someone to provide additional support to the Board of Review.
2. Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2025. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2025.
3. Please provide which appropriation/cost center the new initiative/request/proposal is impacting FY2025.
4. On page B23-4, please explain the benefit of the one-time expenditure of \$1,229,027 with the addition of 3 temporary FTEs for the property assessment and tax administration improvements project in FY 2025.
5. On page B23-5, the OCFO received \$7.1 million in revenues in FY 2023. However, the projected revenues forecasted FY 2025 and beyond hover around \$4.2 million. Please explain why the higher revenues generated in FY 2023 appear to be an aberration.
6. On page B23-5: There are 32 general fund vacant positions for the OCFO as of February 9, 2024. Please briefly describe the difficulty of filling the vacancies.
7. The FY 2025 budgeted general fund positions for the OCFO increases by 8 positions from the FY 2024 budgeted positions. Please explain the impact of the increase in positions on OCFO's operations in FY 2025.
8. On page B23-10, please explain the \$2.0 million increase in appropriation 29232 Property Valuation for FY2025. On page B23-20, please explain why Property Valuation gained five FTEs in FY 2025.
9. On page B23-10, please explain the \$248,689 decrease in appropriation 29233 Contracting & Procurement in the FY 2025 Mayor's recommended budget. On page B23-22, this division lost three FTEs in FY 2025. Please explain the impact of these reductions on operations. Has the overall number of contracts approved by Council been declining?
10. On page B23-11, the Revenue Collections Branch Cost Center (230073) shows \$821,153 reduction in the FY 2025 Mayor's recommended budget. On B23-24, the Revenue Collections Branch lost three FTEs in FY 2025. Please explain how this will impact on the operation as the City needs to maximize revenue collection.
11. On page B23-11, the Payroll Audit Cost Center (230060) shows an \$850,189 increase in the FY 2025 Mayor's recommended budget. On page B23-26, Payroll Audit gained eight FTEs in FY 2025. Please explain how this will impact on the operation and why there is greater emphasis on the Payroll Audit operations starting in FY 2025.
12. On page B23-11, the Risk Management Cost Center (230100) shows a \$763,185 decrease in the FY 2025 Mayor's recommended budget. On page B23-26, this division lost six FTEs in FY 2025. Why this large drop in funds and FTEs in Risk Management when the City needs a strong emphasis on risk management activity? It

doesn't appear that this program is being shifted elsewhere in the OCFO's budget. If it is, please explain where it's being shifted to. Or is this program being outsourced? If so, please explain why.

13. On page B23-8, please explain the \$1,947,701 increase in professional & contractual services in FY 2025.
14. On page B23-11, the Office of Development and Grants Cost Center (230135) shows a \$789,004 increase in the FY 2025 Mayor's recommended budget. On page B23-28, this division gained six FTEs in FY 2025. Please explain the impact this will have on the operations and how the added positions benefit this operation starting in FY 2025.

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

Mission

The Office of the Chief Financial Officer (OCFO) is the City's centralized financial management operation, which is directed by State law to supervise all City financial and budget activities. The OCFO enables the City to make investments that improve quality of life for Detroiters by providing sound business advice and the financial infrastructure that ensures fiscal stability.

Operating Programs and Services

- **CFO's Office** executes the CFO's vision and strategy to improve the OCFO's administrative functions and improve efficiency and effectiveness across government. The CFO's Office supervises and coordinates divisional operations and their functions.
- **Office of the Assessor** locates, identifies, and values—at current market conditions—all real and tangible personal property in the city of Detroit for the purposes of levying the tax lawfully imposed and to warrant said levy to the Treasurer of the City of Detroit for collection.
- **Office of Budget** provides budget management, planning, and analysis services to advance the City's goals and ensure fiscal stability. It oversees all aspects of the City's annual budget and four-year financial plan, including revenue forecasting and economic analysis, development of the Mayor's proposed budget, presentation and negotiation of the budget with the City Council, implementation of the budget after adoption, establishing and enforcing budgetary and position controls, and monitoring the budget to ensure continued fiscal balance.
- **Office of Contracting & Procurement** supports the strategic contracting and procurement of materials, equipment and services that are essential to providing governmental services. Services provided support the operations of the City departments with staff dedicated to providing efficient and responsive services, in full compliance with legal requirements, while upholding the highest ethical and professional standards.
- **Office of the Controller** establishes, maintains and enforces City accounting policies, practices, and procedures. The Office is responsible for ensuring the City meets financial reporting requirements and is accountable for financial system controls. This includes risk management, grant audit and compliance.
- **Office of Departmental Financial Services** serves as a strategic financial partner to City agencies and assures effective

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

management and financial integrity of agency operations by developing, implementing and monitoring plans, policies and systems. Areas of focus include budget administration, program analysis/evaluation, finance, accounting, internal controls, financial systems, grants management, strategic planning, and performance metrics.

- **Office of Development & Grants** identifies and acquires public and private resources that match City of Detroit priorities, as well as oversees, coordinates, and administers grants for the City of Detroit by establishing processes that support end-to-end grants management activities consistent with federal, state and local requirements, thereby, achieving the greatest use and accountability of grant dollars.
- **Office of the Treasury** effectively, timely and accurately collects and records all taxes, special assessments, fees and other monies received; acts as the custodian of all funds and City assets; and disburses all funds as authorized. The Office also issues and manages general fund debt obligations and provides and manages low-cost debt financing of large-scale, long-term capital projects and improvements. The Treasurer is responsible for investments.

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Deliver efficient and effective financial management to improve the quality of life for Detroiters	July 2024 - June 2028	Efficient & Innovative Operations
2. Maximize revenue and protect against financial exposure	July 2024 - June 2028	Efficient & Innovative Operations
3. Improve communications, trust, and transparency with our stakeholders	July 2024 - June 2028	Efficient & Innovative Operations
4. Continuously improve and build high-performing, inquisitive, and innovative teams	July 2024 - June 2028	Efficient & Innovative Operations

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

Budget By Service

Services	FY 2025 Mayor Proposed	FY 2025 Mayor Proposed FTE
Accounting and Internal Controls	\$7,188,375	52.00
Administration	\$2,836,280	13.00
Budget Planning and Management	\$3,526,445	23.00
Department Financial Services	\$13,462,736	129.00
Grants Management and Fund Development	\$3,492,479	31.00
Procurement Services	\$5,599,945	45.00
Property Assessment	\$9,504,902	72.00
Revenue Management	\$20,205,716	61.00
Total:	\$65,816,878	426.0

Metrics and Data

Metrics	Data	Related Goal #
Annual Financial Audit Opinion	Unmodified Opinion for FY23	1
Annual General Fund Revenue Growth	5.8% for FY23 vs. FY22	2
Rainy Day Fund % of recurring General Fund budgeted expenditures	11% ending FY23 as a % of FY24 Adopted Budget	2
Bond Credit Rating	Ba1/BB+ as of April 2023	3

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

Operating Budget Highlights

Initiative	FY 2025 Mayor Proposed	FY 2025 Mayor Proposed FTE
Increased support for mailings associated with HOPE applications and Property Tax Reform Ordinance updates	\$350,000	-
Property Assessment and Tax Administration Improvements (one-time)	\$1,229,027	3.0
Increased support for printing and mailing associated with income taxes	\$150,000	-

Department 23 - Office of the Chief Financial Officer

Budget Summary

	FY2023 Actual		FY2024 Adopted		FY2025 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	6,757,176	7,082,743	5,012,900	5,012,900	4,122,594	4,122,594
Total Expenditures	52,488,694	55,262,926	60,634,304	62,381,668	63,956,564	65,816,878
Net Tax Cost	45,731,517	48,180,184	55,621,404	57,368,768	59,833,970	61,694,284

	FY2026 Forecast		FY2027 Forecast		FY2028 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	4,206,146	4,206,146	4,290,290	4,290,290	4,373,057	4,373,057
Total Expenditures	63,718,230	63,718,230	64,726,964	64,726,964	65,754,087	65,754,087
Net Tax Cost	59,512,084	59,512,084	60,436,674	60,436,674	61,381,030	61,381,030

General Fund Recurring vs One-Time Expenditures

	FY2024 Adopted	FY2025 Mayor Proposed
Recurring Expenditures	60,384,304	62,727,541
One-Time Expenditures ¹	250,000	1,229,023
Total Expenditures	60,634,304	63,956,564

Positions (by FTE)

	2/9/2024 Actual	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
General Fund	368.00	400.00	408.00	408.00	408.00	408.00
Non-General Fund	13.00	17.00	18.00	18.00	18.00	18.00
ARPA	23.00	-	-	-	-	-
Total Positions	404.00	417.00	426.00	426.00	426.00	426.00

¹ FY2024 included a one-time addition to the Board of Review. FY2025 includes one-time implementation funding for property assessment and tax administration improvements.

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
23 - Office of the Chief Financial Officer	62,381,668	65,816,878	63,718,230	64,726,964	65,754,087
Salaries & Wages	34,811,498	36,001,944	34,940,772	35,605,478	36,283,482
Employee Benefits	10,514,152	11,257,117	10,943,064	11,108,745	11,277,738
Professional & Contractual Services	13,368,088	15,315,789	14,559,947	14,705,548	14,852,603
Operating Supplies	1,129,125	993,284	1,003,216	1,013,249	1,023,382
Operating Services	1,377,871	1,408,744	1,422,831	1,437,059	1,451,428
Other Expenses	1,180,934	840,000	848,400	856,885	865,454
Grand Total	62,381,668	65,816,878	63,718,230	64,726,964	65,754,087

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
23 - Office of the Chief Financial Officer	5,012,900	4,122,594	4,206,146	4,290,290	4,373,057
Sales & Charges for Services	4,291,900	3,637,594	3,714,086	3,791,029	3,866,450
Revenues from Use of Assets	130,000	132,000	132,000	132,000	132,000
Fines, Forfeits, & Penalties	281,000	353,000	360,060	367,261	374,607
Contributions & Transfers	250,000	-	-	-	-
Sales of Assets & Compensation for Losses	60,000	-	-	-	-
Grand Total	5,012,900	4,122,594	4,206,146	4,290,290	4,373,057

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
23 - Office of the Chief Financial Officer	62,381,668	65,816,878	63,718,230	64,726,964	65,754,087
1000 - General Fund	60,634,304	63,956,564	63,718,230	64,726,964	65,754,087
Salaries & Wages	33,417,300	34,538,775	34,940,772	35,605,478	36,283,482
Employee Benefits	10,160,986	10,859,972	10,943,064	11,108,745	11,277,738
Professional & Contractual Services	13,368,088	15,315,789	14,559,947	14,705,548	14,852,603
Operating Supplies	1,129,125	993,284	1,003,216	1,013,249	1,023,382
Operating Services	1,377,871	1,408,744	1,422,831	1,437,059	1,451,428
Other Expenses	1,180,934	840,000	848,400	856,885	865,454
1003 - Blight Remediation Fund	1,747,364	1,860,314	-	-	-
Salaries & Wages	1,394,198	1,463,169	-	-	-
Employee Benefits	353,166	397,145	-	-	-
Grand Total	62,381,668	65,816,878	63,718,230	64,726,964	65,754,087

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
23 - Office of the Chief Financial Officer	5,012,900	4,122,594	4,206,146	4,290,290	4,373,057
1000 - General Fund	5,012,900	4,122,594	4,206,146	4,290,290	4,373,057
Sales & Charges for Services	4,291,900	3,637,594	3,714,086	3,791,029	3,866,450
Revenues from Use of Assets	130,000	132,000	132,000	132,000	132,000
Fines, Forfeits, & Penalties	281,000	353,000	360,060	367,261	374,607
Contributions & Transfers	250,000	-	-	-	-
Sales of Assets & Compensation for Losses	60,000	-	-	-	-
Grand Total	5,012,900	4,122,594	4,206,146	4,290,290	4,373,057

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
23 - Office of the Chief Financial Officer	62,381,668	65,816,878	63,718,230	64,726,964	65,754,087
1000 - General Fund	60,634,304	63,956,564	63,718,230	64,726,964	65,754,087
29230 - OCFO Administration	2,498,561	2,099,054	2,131,541	2,164,671	2,198,457
230010 - OCFO Administration	2,498,561	2,099,054	2,131,541	2,164,671	2,198,457
29231 - Resource Planning	15,876,308	16,989,181	17,303,608	17,624,284	17,951,333
230133 - Grant Accounting	1,467,011	1,741,977	1,774,820	1,808,320	1,842,490
230137 - Office of Budget	3,541,877	3,526,445	3,590,349	3,655,498	3,721,923
230201 - ODFS - Public Safety Police	1,424,283	1,401,182	1,427,601	1,454,548	1,482,034
230202 - ODFS - Public Infrastructure	1,631,426	1,724,749	1,757,267	1,790,436	1,824,268
230203 - ODFS - Neighborhood, Community, & Econ Dev	2,161,630	2,285,773	2,328,079	2,371,230	2,415,243
230204 - ODFS - Government Operations	961,936	1,236,704	1,260,021	1,283,806	1,308,065
230205 - ODFS - Legislative Operations	1,212,240	1,380,141	1,404,308	1,428,959	1,454,103
230208 - ODFS - Administration	1,151,147	1,223,396	1,245,800	1,268,646	1,291,939
230209 - ODFS - Public Space	1,372,701	1,482,977	1,510,938	1,539,458	1,568,547
230211 - ODFS - Public Safety - Fire	952,057	985,837	1,004,425	1,023,383	1,042,721
29232 - Property Valuation	7,523,416	9,504,902	8,406,278	8,539,067	8,674,296
230120 - Valuation & Field Operations	4,782,877	6,243,505	5,332,555	5,412,418	5,493,700
230122 - Special Processing Division	1,602,312	2,215,327	2,008,217	2,041,324	2,075,057
230123 - GIS/Land Maintenance Division	1,138,227	1,046,070	1,065,506	1,085,325	1,105,539
29233 - Contracting & Procurement	4,725,546	4,476,857	4,555,131	4,634,945	4,716,330
230080 - Procurement	4,353,347	3,740,349	3,804,737	3,870,388	3,937,326
230081 - Compliance & Audit Division	372,199	736,508	750,394	764,557	779,004
29234 - Revenue Management	20,060,300	20,205,716	20,457,034	20,711,955	20,970,535

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
230070 - Treasury	1,712,404	2,045,487	2,074,222	2,103,422	2,133,095
230071 - Tax Policy & Compliance	11,237,985	11,923,290	12,045,677	12,169,391	12,294,447
230072 - Property Tax Branch	1,025,106	927,748	943,912	960,384	977,170
230073 - Revenue Collections Branch	1,572,450	751,297	765,320	779,621	794,211
230074 - Detroit Taxpayer Service Center	775,798	826,131	841,264	856,695	872,428
230075 - Debt Management	460,688	399,932	406,897	413,996	421,230
230077 - Cash Management	2,845,818	2,828,429	2,866,850	2,905,872	2,945,505
230079 - Tax Accounting	430,051	503,402	512,892	522,574	532,449
29235 - Accounting Controls	6,483,450	6,425,127	6,535,891	6,648,832	6,763,991
230030 - Accounts Payable	539,200	549,368	559,726	570,291	581,068
230060 - Payroll Audit	1,215,374	2,065,563	2,099,047	2,133,199	2,168,032
230100 - Risk Management	959,882	196,697	200,405	204,188	208,047
230130 - General Accounting	757,918	797,251	812,238	827,525	843,117
230131 - Financial Reporting	1,850,600	1,618,419	1,646,711	1,675,544	1,704,928
230136 - Bank Reconciliation	307,818	318,135	322,655	327,267	331,971
230207 - ERP Division	852,658	879,694	895,109	910,818	926,828
29236 - Fund Development and Oversight	3,466,723	4,255,727	4,328,747	4,403,210	4,479,145
230135 - Office of Development and Grants	3,466,723	4,255,727	4,328,747	4,403,210	4,479,145
1003 - Blight Remediation Fund	1,747,364	1,860,314	-	-	-
21200 - Detroit Demolition	1,747,364	1,860,314	-	-	-
230080 - Procurement	975,518	1,028,452	-	-	-
230081 - Compliance & Audit Division	-	105,401	-	-	-
230211 - ODFS - Public Safety - Fire	771,846	726,461	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
Grand Total	62,381,668	65,816,878	63,718,230	64,726,964	65,754,087

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name	FY2024	FY2025	FY2026	FY2027	FY2028
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
23 - Office of the Chief Financial Officer	5,012,900	4,122,594	4,206,146	4,290,290	4,373,057
1000 - General Fund	5,012,900	4,122,594	4,206,146	4,290,290	4,373,057
29231 - Resource Planning	4,008,900	3,624,594	3,697,086	3,771,029	3,846,450
230135 - Office of Development and Grants	-	116,098	118,420	120,788	123,204
230202 - ODFS - Public Infrastructure	1,816,442	1,348,600	1,375,572	1,403,084	1,431,146
230203 - ODFS - Neighborhood, Community, & Econ Dev	2,192,458	2,001,948	2,041,987	2,082,827	2,124,484
230205 - ODFS - Legislative Operations	-	59,000	60,180	61,384	62,611
230211 - ODFS - Public Safety - Fire	-	98,948	100,927	102,946	105,005
29232 - Property Valuation	536,000	312,000	318,240	324,605	331,097
230120 - Valuation & Field Operations	536,000	312,000	318,240	324,605	331,097
29234 - Revenue Management	205,000	132,000	132,000	132,000	132,000
230070 - Treasury	205,000	132,000	132,000	132,000	132,000
29235 - Accounting Controls	263,000	13,000	17,000	17,000	17,000
230060 - Payroll Audit	6,000	13,000	17,000	17,000	17,000
230100 - Risk Management	257,000	-	-	-	-
00060 - OCFO Office of the Assessor	-	41,000	41,820	42,656	43,510
230120 - Valuation & Field Operations	-	41,000	41,820	42,656	43,510
00245 - OCFO Office of the Controller	-	-	-	3,000	3,000
230060 - Payroll Audit	-	-	-	3,000	3,000
Grand Total	5,012,900	4,122,594	4,206,146	4,290,290	4,373,057

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
23 - Office of the Chief Financial Officer	417	426	426	426	426
1000 - General Fund	400	408	408	408	408
29230 - OCFO Administration	15	13	13	13	13
230010 - OCFO Administration	15	13	13	13	13
013376.Executive Administrative Assistant 2	1	1	1	1	1
11303002.Chief Deputy Chief Financial Officer	2	1	1	1	1
13111004.Project Manager Analytics Specialist 4	4	3	3	3	3
13111123.Program Analyst Manager 3	1	1	1	1	1
13111160.Prog Analyst 2 OCFO Admin	1	1	1	1	1
13111162.Program Analyst 4 OCFO Administration	2	1	1	1	1
13111165.Program Analyst Manager 3 OCFO Administration	1	1	1	1	1
13111184.Program Analyst Manager 4 OCFO Administration	1	1	1	1	1
303001.Chief Financial Officer	1	1	1	1	1
43601103.Administrative Assistant 3	1	1	1	1	1
929107.Administrative Special Services Staff 2 Exempt	0	1	1	1	1
29231 - Resource Planning	139	144	144	144	144
230133 - Grant Accounting	13	15	15	15	15
13201002.Accountant 2	1	1	1	1	1
13201003.Accountant 3	7	7	7	7	7
13201011.Supervisory Accountant 3	2	2	2	2	2
13201012.Supervisory Accountant 4	0	1	1	1	1
13201023.Accountant Manager 3	1	1	1	1	1
13201030.Accountant 3 Grant Accounting	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13205177.Financial Analyst 2 OCFO ERP	1	1	1	1	1
43309903.Clerk 3	1	1	1	1	1
230137 - Office of Budget	23	23	23	23	23
010111.Deputy Budget Director	1	1	1	1	1
13203102.Budget Analyst 2	5	1	1	1	1
13203103.Budget Analyst 3	5	9	9	9	9
13203104.Budget Analyst 4	4	4	4	4	4
13203114.Supervisory Budget Analyst 4	0	1	1	1	1
13203124.Budget Analyst Manager 4	3	4	4	4	4
203123.Budget Analyst Manager 3	1	0	0	0	0
301102.Economist 2	1	0	0	0	0
301103.Economist 3	0	1	1	1	1
301114.Supervisory Economist 4	1	0	0	0	0
303003.Deputy Chief Financial Officer Budget Director	1	1	1	1	1
43601104.Administrative Assistant 4	1	1	1	1	1
230201 - ODFS - Public Safety Police	13	12	12	12	12
13201002.Accountant 2	1	1	1	1	1
13201003.Accountant 3	1	1	1	1	1
13201004.Accountant 4	1	1	1	1	1
13203104.Budget Analyst 4	1	1	1	1	1
13203114.Supervisory Budget Analyst 4	1	1	1	1	1
13205102.Financial Analyst 2	1	1	1	1	1
13205103.Financial Analyst 3	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13205115.Financial Analyst 2 Departmental Financial Service	1	1	1	1	1
13205116.Financial Analyst 3 Departmental Financial Service	1	1	1	1	1
13205121.Financial Analyst Manager 4 Departmental Financi	1	1	1	1	1
43309903.Clerk 3	1	0	0	0	0
43601105.Administrative Assistant 2	1	1	1	1	1
81303103.Accounting Technician 3	1	1	1	1	1
230202 - ODFS - Public Infrastructure	17	18	18	18	18
13201002.Accountant 2	2	1	1	1	1
13201003.Accountant 3	1	2	2	2	2
13201004.Accountant 4	2	2	2	2	2
13201011.Supervisory Accountant 3	1	1	1	1	1
13201023.Accountant Manager 3	1	1	1	1	1
13205102.Financial Analyst 2	0	1	1	1	1
13205121.Financial Analyst Manager 4 Departmental Financi	1	0	0	0	0
13205124.Financial Analyst Manager 4	0	1	1	1	1
43307001.Teller 1	1	0	0	0	0
43307002.Teller 2	3	3	3	3	3
43307005.Teller 2 ODFS	0	1	1	1	1
43307007.Teller 3 ODFS	0	1	1	1	1
43307021.Supervisory Teller 1	1	1	1	1	1
43309901.Clerk 1	1	0	0	0	0
43309903.Clerk 3	1	1	1	1	1
43309904.Clerk 4	1	1	1	1	1
43601105.Administrative Assistant 2	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
230203 - ODFS - Neighborhood, Community, & Econ Dev	22	23	23	23	23
13201001.Accountant 1	1	1	1	1	1
13201002.Accountant 2	1	1	1	1	1
13201003.Accountant 3	3	3	3	3	3
13201004.Accountant 4	2	3	3	3	3
13201011.Supervisory Accountant 3	1	1	1	1	1
13205101.Financial Analyst 1	1	0	0	0	0
13205103.Financial Analyst 3	1	1	1	1	1
13205104.Financial Analyst 4	2	1	1	1	1
13205112.Financial Analyst 1 Departmental Financial Service	0	1	1	1	1
13205121.Financial Analyst Manager 4 Departmental Financi	1	1	1	1	1
13205123.Financial Analyst Manager 3	1	1	1	1	1
43307002.Teller 2	2	2	2	2	2
43307003.Teller 3	0	1	1	1	1
43307007.Teller 3 ODFS	1	0	0	0	0
43309903.Clerk 3	2	2	2	2	2
43309904.Clerk 4	2	2	2	2	2
43601103.Administrative Assistant 3	1	1	1	1	1
929101.Administrative Special Services Staff 1	0	1	1	1	1
230204 - ODFS - Government Operations	9	10	10	10	10
111113.Supervisory Program Analyst 3	0	1	1	1	1
13111101.Program Analyst 1	0	1	1	1	1
13201003.Accountant 3	1	1	1	1	1
13201012.Supervisory Accountant 4	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13205102.Financial Analyst 2	1	1	1	1	1
13205103.Financial Analyst 3	2	2	2	2	2
13205104.Financial Analyst 4	1	1	1	1	1
13205121.Financial Analyst Manager 4 Departmental Financi	1	1	1	1	1
13309922.Clerk Manager 2	1	0	0	0	0
43309903.Clerk 3	0	1	1	1	1
43309904.Clerk 4	1	0	0	0	0
230205 - ODFS - Legislative Operations	13	13	13	13	13
13201002.Accountant 2	2	2	2	2	2
13201011.Supervisory Accountant 3	1	1	1	1	1
13205102.Financial Analyst 2	0	1	1	1	1
13205103.Financial Analyst 3	2	3	3	3	3
13205115.Financial Analyst 2 Departmental Financial Service	2	1	1	1	1
13205116.Financial Analyst 3 Departmental Financial Service	1	1	1	1	1
13205121.Financial Analyst Manager 4 Departmental Financi	1	1	1	1	1
43303104.Accounting Technician 4	1	1	1	1	1
43309902.Clerk 2	2	1	1	1	1
929102.Administrative Special Services Staff 2	1	1	1	1	1
230208 - ODFS - Administration	8	9	9	9	9
11303011.Deputy Chief Financial Officer Departmental Finan	1	1	1	1	1
13201002.Accountant 2	1	1	1	1	1
13201012.Supervisory Accountant 4	1	1	1	1	1
13201031.Accountant 3 Office of Departmental Financial Ser	1	1	1	1	1
13203104.Budget Analyst 4	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13205104.Financial Analyst 4	1	2	2	2	2
43309902.Clerk 2	1	1	1	1	1
43601106.Administrative Assistant 3	1	1	1	1	1
230209 - ODFS - Public Space	12	12	12	12	12
012272.Administrative Assistant 3	1	1	1	1	1
13201002.Accountant 2	1	0	0	0	0
13201003.Accountant 3	2	1	1	1	1
13201004.Accountant 4	1	1	1	1	1
13201011.Supervisory Accountant 3	1	0	0	0	0
13201012.Supervisory Accountant 4	1	2	2	2	2
13205102.Financial Analyst 2	1	2	2	2	2
13205103.Financial Analyst 3	0	1	1	1	1
13205104.Financial Analyst 4	1	2	2	2	2
13205115.Financial Analyst 2 Departmental Financial Service	1	0	0	0	0
13205121.Financial Analyst Manager 4 Departmental Financi	1	1	1	1	1
43309904.Clerk 4	1	1	1	1	1
230211 - ODFS - Public Safety - Fire	9	9	9	9	9
13111103.Program Analyst 3	1	1	1	1	1
13201001.Accountant 1	1	0	0	0	0
13201012.Supervisory Accountant 4	1	1	1	1	1
13203103.Budget Analyst 3	1	1	1	1	1
13205104.Financial Analyst 4	1	1	1	1	1
13205121.Financial Analyst Manager 4 Departmental Financi	1	0	0	0	0
13205124.Financial Analyst Manager 4	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
309911.Supervisory Clerk 1	1	1	1	1	1
43303101.Accounting Technician 1	1	0	0	0	0
43309902.Clerk 2	1	1	1	1	1
43601105.Administrative Assistant 2	0	1	1	1	1
81303101.Accounting Technician 1	0	1	1	1	1
29232 - Property Valuation	67	72	72	72	72
230120 - Valuation & Field Operations	38	40	40	40	40
010105.Chief Assessor	1	1	1	1	1
11303006.Deputy Chief Financial Officer Assessor	1	1	1	1	1
11919911.Associate Director Of Strategic Affairs	1	1	1	1	1
13111103.Program Analyst 3	0	1	1	1	1
13202001.Appraiser 1	3	3	3	3	3
13202002.Appraiser 2	10	10	10	10	10
13202003.Appraiser 3	3	5	5	5	5
13202004.Appraiser 4	4	5	5	5	5
13202013.Supervisory Appraiser 3	1	2	2	2	2
13202014.Supervisory Appraiser 4	1	1	1	1	1
13202022.Supervisory Appraiser 2	1	0	0	0	0
13202024.Appraiser Manager 4	1	1	1	1	1
13205102.Financial Analyst 2	2	2	2	2	2
13205104.Financial Analyst 4	1	1	1	1	1
13205125.Financial Analyst 2 ASSR Valuation and Field Opera	2	2	2	2	2
13309922.Clerk Manager 2	1	0	0	0	0
43309903.Clerk 3	2	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43601106.Administrative Assistant 3	1	1	1	1	1
929108.Administrative Special Services Staff 3 Exempt	2	2	2	2	2
230122 - Special Processing Division	18	22	22	22	22
13202001.Appraiser 1	3	3	3	3	3
13202002.Appraiser 2	1	1	1	1	1
13202003.Appraiser 3	1	1	1	1	1
13202004.Appraiser 4	0	1	1	1	1
13202013.Supervisory Appraiser 3	2	3	3	3	3
13202023.Appraiser Manager 3	1	1	1	1	1
13205102.Financial Analyst 2	1	1	1	1	1
43309903.Clerk 3	2	4	4	4	4
43309904.Clerk 4	4	4	4	4	4
43309912.Supervisory Clerk 2	1	1	1	1	1
43601103.Administrative Assistant 3	1	0	0	0	0
43601106.Administrative Assistant 3	0	1	1	1	1
929102.Administrative Special Services Staff 2	1	1	1	1	1
230123 - GIS/Land Maintenance Division	11	10	10	10	10
13111103.Program Analyst 3	3	0	0	0	0
13111104.Program Analyst 4	0	1	1	1	1
13111169.Program Analyst 3 ASSR Land Maintenance / GIS	0	2	2	2	2
13111170.Prog Analyst 4 Assr Lnd Maint/GIS	1	1	1	1	1
13202001.Appraiser 1	0	1	1	1	1
13202002.Appraiser 2	1	1	1	1	1
13202023.Appraiser Manager 3	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43309903.Clerk 3	4	3	3	3	3
929102.Administrative Special Services Staff 2	1	0	0	0	0
29233 - Contracting & Procurement	38	35	35	35	35
230080 - Procurement	35	29	29	29	29
11010958.Manager 1 Communications OCFO	1	0	0	0	0
11306001.Deputy Chief Financial Officer Chief Contracting A	1	1	1	1	1
11306002.Deputy Chief Procurement Officer	1	1	1	1	1
13102301.Contract Procurement Specialist 1	2	2	2	2	2
13102302.Contract Procurement Specialist 2	4	3	3	3	3
13102303.Contract Procurement Specialist 3	11	11	11	11	11
13102304.Contract Procurement Specialist 4	4	2	2	2	2
13102314.Supervisory Contract Procurement Specialist 4	4	4	4	4	4
13205104.Financial Analyst 4	1	0	0	0	0
13306105.Procurement Assistant 5	1	1	1	1	1
43306103.Procurement Assistant 3	3	1	1	1	1
929102.Administrative Special Services Staff 2	2	2	2	2	2
931551.Digital and Social Media Specialist	0	1	1	1	1
230081 - Compliance & Audit Division	3	6	6	6	6
13102303.Contract Procurement Specialist 3	0	1	1	1	1
13111004.Project Manager Analytics Specialist 4	1	0	0	0	0
13201103.Auditor 3	1	1	1	1	1
13201104.Auditor 4	1	1	1	1	1
13205104.Financial Analyst 4	0	1	1	1	1
15111004.Project Manager Analytics Specialist 4	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43306103.Procurement Assistant 3	0	1	1	1	1
29234 - Revenue Management	63	61	61	61	61
230070 - Treasury	6	6	6	6	6
11303008.Deputy Treasurer For Operations	1	1	1	1	1
11919912.Deputy Associate Director Of Strategic Affairs	0	1	1	1	1
13111103.Program Analyst 3	1	1	1	1	1
13303009.Deputy Treasurer For Tax Administration	1	1	1	1	1
303005.Deputy Chief Financial Officer Treasurer	1	1	1	1	1
43601103.Administrative Assistant 3	1	0	0	0	0
932010.Press Secretary	1	1	1	1	1
230071 - Tax Policy & Compliance	7	7	7	7	7
13201101.Auditor 1	1	1	1	1	1
13201104.Auditor 4	1	1	1	1	1
13201112.Supervisory Auditor 4	1	1	1	1	1
13205165.Financial Analyst 3 Trasury Tax	2	2	2	2	2
43309903.Clerk 3	1	1	1	1	1
929103.Administrative Special Services Staff 3	1	1	1	1	1
230072 - Property Tax Branch	9	8	8	8	8
13205101.Financial Analyst 1	1	1	1	1	1
13205102.Financial Analyst 2	1	0	0	0	0
13205113.Supervisory Financial Analyst 3	1	0	0	0	0
13205114.Supervisory Financial Analyst 4	0	1	1	1	1
13205123.Financial Analyst Manager 3	1	0	0	0	0
13205159.Financial Analyst Manager 3 TreasuryTax	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13205163.Financial Analyst 2 Treasury Property Tax	0	2	2	2	2
13205164.Financial Analyst 2 TreasuryTax	1	0	0	0	0
43309903.Clerk 3	2	2	2	2	2
43309904.Clerk 4	2	1	1	1	1
230073 - Revenue Collections Branch	14	11	11	11	11
13205113.Supervisory Financial Analyst 3	1	0	0	0	0
13205114.Supervisory Financial Analyst 4	0	1	1	1	1
13205193.Financial Analyst 2 Revenue Collections	0	1	1	1	1
13205194.Financial Analyst 3 Revenue Collections	1	0	0	0	0
13205198.Fin Analyst Mgr 3 Rev Collect	1	0	0	0	0
13208001.Tax Examiner 1	1	0	0	0	0
13208002.Tax Examiner 2	4	3	3	3	3
13208022.Supervisory Tax Examiner 2	1	1	1	1	1
208002.Tax Examiner 2	1	2	2	2	2
43303103.Accounting Technician 3	0	1	1	1	1
43309901.Clerk 1	1	1	1	1	1
43309903.Clerk 3	2	0	0	0	0
81208001.Tax Examiner 1	0	1	1	1	1
81303103.Accounting Technician 3	1	0	0	0	0
230074 - Detroit Taxpayer Service Center	10	10	10	10	10
13111101.Program Analyst 1	0	1	1	1	1
13111123.Program Analyst Manager 3	0	1	1	1	1
13309922.Clerk Manager 2	1	0	0	0	0
309911.Supervisory Clerk 1	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43309901.Clerk 1	1	1	1	1	1
43309902.Clerk 2	1	0	0	0	0
43309903.Clerk 3	3	3	3	3	3
43309904.Clerk 4	2	2	2	2	2
43309912.Supervisory Clerk 2	1	1	1	1	1
230075 - Debt Management	3	3	3	3	3
13205103.Financial Analyst 3	0	2	2	2	2
13205104.Financial Analyst 4	1	1	1	1	1
13205170.Financial Analyst 3 Debt Management	1	0	0	0	0
13205173.Supervisory Financial Analyst4 Debt Management	1	0	0	0	0
230077 - Cash Management	10	11	11	11	11
13201002.Accountant 2	2	2	2	2	2
13201003.Accountant 3	0	1	1	1	1
13201012.Supervisory Accountant 4	1	1	1	1	1
13205113.Supervisory Financial Analyst 3	1	1	1	1	1
13205117.Financial Analyst 4 Departmental Financial Service	1	1	1	1	1
13205134.Financial Analyst 3 Cash Management	2	2	2	2	2
13205136.Supervisory Financial Analyst 3 Cash Management	1	1	1	1	1
13205159.Financial Analyst Manager 3 TreasuryTax	1	1	1	1	1
81303103.Accounting Technician 3	1	1	1	1	1
230079 - Tax Accounting	4	5	5	5	5
13201002.Accountant 2	1	1	1	1	1
13201003.Accountant 3	1	1	1	1	1
13201012.Supervisory Accountant 4	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13205164.Financial Analyst 2 TreasuryTax	0	1	1	1	1
81303103.Accounting Technician 3	1	1	1	1	1
29235 - Accounting Controls	53	52	52	52	52
230030 - Accounts Payable	6	6	6	6	6
13201002.Accountant 2	1	1	1	1	1
13201012.Supervisory Accountant 4	1	1	1	1	1
43303104.Accounting Technician 4	3	4	4	4	4
81303102.Accounting Technician 2	1	0	0	0	0
230060 - Payroll Audit	15	23	23	23	23
13201004.Accountant 4	1	2	2	2	2
13303122.Accounting Technician Manager 2	2	2	2	2	2
13303124.Accounting Technician Manager 2 Payroll	0	1	1	1	1
43303112.Supervisory Accounting Technician 2	3	3	3	3	3
43303134.Payroll Technician 4	4	9	9	9	9
43309903.Clerk 3	1	2	2	2	2
81303101.Accounting Technician 1	1	0	0	0	0
81303103.Accounting Technician 3	1	0	0	0	0
929101.Administrative Special Services Staff 1	2	1	1	1	1
929102.Administrative Special Services Staff 2	0	1	1	1	1
929107.Administrative Special Services Staff 2 Exempt	0	2	2	2	2
230100 - Risk Management	7	1	1	1	1
13201102.Auditor 2	1	0	0	0	0
13201103.Auditor 3	2	0	0	0	0
13201104.Auditor 4	2	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13205148.Supervisory Financial Analyst 4 Internal Audit and	1	0	0	0	0
13205150.Financial Analyst Manager 4 Internal Audit and Ris	1	1	1	1	1
230130 - General Accounting	7	6	6	6	6
13201002.Accountant 2	2	0	0	0	0
13201003.Accountant 3	1	3	3	3	3
13201004.Accountant 4	1	1	1	1	1
13201012.Supervisory Accountant 4	2	2	2	2	2
929102.Administrative Special Services Staff 2	1	0	0	0	0
230131 - Financial Reporting	8	8	8	8	8
010198.Project Manager Finance	1	1	1	1	1
13201002.Accountant 2	2	1	1	1	1
13201003.Accountant 3	0	1	1	1	1
13201024.Accountant Manager 4	3	3	3	3	3
303004.Deputy Chief Financial Officer Controller	1	1	1	1	1
43601104.Administrative Assistant 4	1	1	1	1	1
230136 - Bank Reconciliation	3	3	3	3	3
13201002.Accountant 2	1	1	1	1	1
13201011.Supervisory Accountant 3	1	0	0	0	0
13201012.Supervisory Accountant 4	0	1	1	1	1
929102.Administrative Special Services Staff 2	1	1	1	1	1
230207 - ERP Division	7	5	5	5	5
13111103.Program Analyst 3	0	1	1	1	1
13111117.Program Analyst 4 OCFO ERP	2	2	2	2	2
13205124.Financial Analyst Manager 4	1	1	1	1	1

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DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13205178.Financial Analyst 3 OCFO ERP	1	0	0	0	0
13205179.Financial Analyst 4 OCFO ERP	1	1	1	1	1
13205187.Fin Analyst 4 Prog & Perform Mgt	1	0	0	0	0
929102.Administrative Special Services Staff 2	1	0	0	0	0
29236 - Fund Development and Oversight	25	31	31	31	31
230135 - Office of Development and Grants	25	31	31	31	31
11010183.Deputy Director Grants	1	1	1	1	1
13111101.Program Analyst 1	0	1	1	1	1
13111102.Program Analyst 2	1	1	1	1	1
13111103.Program Analyst 3	2	2	2	2	2
13111104.Program Analyst 4	3	3	3	3	3
13111106.Program Analyst 2 Grants Management	1	1	1	1	1
13111115.Program Analyst 4 Grants Management	4	4	4	4	4
13111138.Supvry Prog Analyst 4 Grants Mgt	2	2	2	2	2
13111178.Program Analyst 4 Grants Development	3	3	3	3	3
13113001.Deputy Chief Development Officer	1	1	1	1	1
13201023.Accountant Manager 3	0	1	1	1	1
13201102.Auditor 2	0	1	1	1	1
13201103.Auditor 3	0	2	2	2	2
13201104.Auditor 4	0	2	2	2	2
13205166.Supervisory Program Analyst 3 Grants Managemer	1	1	1	1	1
43601103.Administrative Assistant 3	1	1	1	1	1
43601105.Administrative Assistant 2	1	0	0	0	0
919001.Deputy Chief Financial Officer Development And Gra	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
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DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

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Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929102.Administrative Special Services Staff 2	1	1	1	1	1
929107.Administrative Special Services Staff 2 Exempt	1	1	1	1	1
929108.Administrative Special Services Staff 3 Exempt	1	1	1	1	1
1003 - Blight Remediation Fund	17	18	18	18	18
21200 - Detroit Demolition	17	18	18	18	18
230080 - Procurement	9	9	9	9	9
13102301.Contract Procurement Specialist 1	0	1	1	1	1
13102302.Contract Procurement Specialist 2	2	2	2	2	2
13102303.Contract Procurement Specialist 3	3	2	2	2	2
13102304.Contract Procurement Specialist 4	1	1	1	1	1
13102314.Supervisory Contract Procurement Specialist 4	2	2	2	2	2
13111002.Project Manager Analytics Specialist 2	0	1	1	1	1
929102.Administrative Special Services Staff 2	1	0	0	0	0
230081 - Compliance & Audit Division	0	1	1	1	1
111003.Project Manager Analytics Specialist 3	0	1	1	1	1
230211 - ODFS - Public Safety - Fire	8	8	8	8	8
13201003.Accountant 3	1	1	1	1	1
13201004.Accountant 4	1	1	1	1	1
13205104.Financial Analyst 4	1	1	1	1	1
43309901.Clerk 1	1	1	1	1	1
929101.Administrative Special Services Staff 1	1	1	1	1	1
929102.Administrative Special Services Staff 2	3	3	3	3	3
Grand Total	417	426	426	426	426