


David Whitaker, Esq.
Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Director, City Planning
Commission
Janese Chapman
Director, Historic Designation
Advisory Board

City of Detroit
CITY COUNCIL
LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

Kimani Jeffrey
Anthony W. L. Johnson
Phillip Keller, Esq.
Edward King
Kelsey Maas
Jamie Murphy
Latawn Oden
Dolores Perales
Analine Powers, Ph.D.
W. Akilah Redmond
Rebecca Savage
Sabrina Shockley
Renee Short
Floyd Stanley
Thomas Stephens, Esq.
Timarie Szwed
Theresa Thomas
Ian Tomashik
Ashley A. Wilson

John Alexander
LaKisha Barclift, Esq.
Paige Blessman
M. Rory Bolger, Ph.D., FAICP
Lisa DiChiera
Eric Fazzini, AICP
Willene Green
Christopher Gulock, AICP
Derrick Headd
Marcel Hurt, Esq.

TO: HONORABLE Mary Sheffield, President
City Council

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 27, 2024

RE: 2024-2025 Budget Recommendation for the Detroit City Council

Attached is the budget for the City Council as recommended in the Mayor's Budget for the upcoming 2024-2025 Fiscal Year.

In the attached report for City Council's edification, the Legislative Policy Division (LPD) provides a high-level budget analysis of the Mayor's recommended budget for the City Council for FY 2025. There is currently a hearing on this budget scheduled for Monday, April 1, 2024, at 11:00 a.m. Or, alternatively, the City Council may choose to place the Mayor's entire recommended budget for City Council for FY 2025 in Executive Session for further deliberation.

Please advise if you require additional information.

Attachments
2024-2025 Budget Documents

cc: Councilmembers
Auditor General's Office
Jay Rising, CFO
Tanya Stoudemire, Chief Deputy CFO-Policy & Administrative Director
Steven Watson, Deputy CFO/Budget Director
Eunice Williams, Agency CFO
Tanya Mason, Budget Analysts
Malik Washington, Mayor's Office

City Council (52)

FY 2024-25 High-level Budget Analysis by the Legislative Policy Division

MISSION:

The City Council is the City's legislative body. It promotes the economic, cultural, and physical welfare of Detroit's citizens through Charter-mandated legislative functions.

Among the functions performed are the enactment and amendment of laws (ordinances and resolutions) governing operation of the City; approval and monitoring of contracts involving City business; approval and monitoring of the City budget, amendments thereto and the City fiscal condition; approval of City appropriations for grant funds and amendments thereto; approval of the sale or disposition of City property; approval of the settlement of civil litigation; receipt of complaints, petitions and reports affecting the operation of the City or its citizens; investigation and monitoring of City affairs, administration and conduct of City agencies; advocacy on behalf of citizens, State and Federal levels; approval of the Master Plan and Five-Year Capital Agenda; appointments to Boards and Commissions; providing a mechanism for residents to make concerns known; monitoring City service delivery to ensure implementation of adopted policies and priorities.

OPERATING PROGRAMS AND SERVICES:

- **Board of Review** hears and determines appeals from property tax assessments.
- **City Planning Commission** is a nine-member body with appointed staff in LPD, that advises on matters pertaining to the social, physical, and economic development of the City, including planning and zoning matters in accordance to the City Charter, Michigan Planning Enabling Act, and the Zoning Enabling Act. Its primary role is that of the Zoning Commission.
- **Historic Designation Advisory Board (HDAB)** is a nine-member body with appointed staff in LPD. The HDAB advises the City Council on all matters regarding historic preservation to protect the historic, cultural, archaeological resources, that make Detroit unique. HDAB produces a final report and ordinance for each local historic district in accordance with the Michigan Local Historic District Act.
- **Legislative Policy Division (LPD)** comprised of Research and Analysis to research, monitor, evaluate and advise on policy and legal matters; Fiscal Analysis to compile financial information and advise on budgetary and financial matters.
- **City Council Administration & District Offices** is comprised of nine (9) Council Members' offices, City Council President additional support and City Council Administration-the division where City Council related agencywide expenses are centralized. The City Council President has authority over City Council Administration.

LPD's high-level analysis of the Mayor's recommended budget for City Council for FY 2025 is as follows:

1. On page B52-3, the City Council's total recommended budget for FY 2025 is \$15,536,985, or \$216,420 (1.4%) greater than the current fiscal year 2024 budget of \$15,320,565. City Council's budget is funded using General Fund dollars, offset by \$2,000 from Secondary Street Re-Naming and Re-Zoning fees.
2. On page B52-3, the City Council had 133 filled positions as of February 9, 2024, or six more than the 127 budgeted positions for the current fiscal year 2024. The Mayor is recommending that the Council has 133 budgeted positions for FY 2025 and through the forecast period.
3. On page B52-6, Salaries & Wages in Council offices and divisions increase by \$970,477 due to the addition of six FTEs in FY 2025 as described previously, salary and wage merit increases, and to average 2.5% general wage increases in FY 2025.

4. On page B52-6, Other Expenses decrease by \$1,079,156 in FY 2025 due to reallocation of funds from Other Expenses to Salaries & Wages and Employee Benefits to reflect more accurate spending patterns in the nine Council offices and divisions in FY 2025 based off recent historical trends.

CITY COUNCIL (52)

Mission

The City Council is the City's legislative body. It promotes the economic, cultural and physical welfare of Detroit's citizens through Charter-mandated legislative functions.

Among the functions performed are the enactment and amendment of laws (ordinances and resolutions) governing operation of the City; approval and monitoring of contracts involving City business; approval and monitoring of the City budget, amendments thereto and the City fiscal condition; approval of City appropriations for grant funds and amendments thereto; approval of the sale or disposition of City property; approval of the settlement of civil litigation; receipt of complaints, petitions and reports affecting the operation of the City or its citizens; investigation and monitoring of City affairs, administration and conduct of City agencies; advocacy on behalf of citizens, State and Federal levels; approval of the Master Plan and Five-Year Capital Agenda; appointments to Boards and Commissions; providing a mechanism for residents to make concerns known; monitoring City service delivery to ensure implementation of adopted policies and priorities.

Operating Programs and Services

- **Board of Review** hears and determines appeals from property tax assessments.
- **City Planning Commission (CPC)** is a nine-member body with appointed staff in LPD, that advises on matters pertaining to the social, physical and economic development of the City, including planning and zoning matters in accordance the City Charter, Michigan Planning Enabling Act and the Zoning Enabling Act. Its primary role is that of the Zoning Commission
- **Historic Designation Advisory Board (HDAB)** is a nine-member body with appointed staff in LPD. The HDAB advises City Council on all matters regarding historic preservation to protect the historic, cultural, archaeological resources, that make Detroit unique. HDAB produces a final report and ordinance for each local historic district in accordance with the Michigan Local Historic District Act.
- **Legislative Policy Division (LPD)** is comprised of Research & Analysis to research, monitor, evaluate and advise on policy and legal matters; Fiscal Analysis to compile financial information and advise on budgetary and financial matters.

CITY COUNCIL (52)

- City Council Administration & District Offices** is comprised of nine (9) Council Members’ offices, City Council President additional support and City Council Administration-the division where agencywide expenses are centralized. The City Council President has authority over City Council Administration.

Budget By Service

Services	FY 2025 Mayor Proposed	FY 2025 Mayor Proposed FTE
City Council	\$15,536,985	133.0
Total:	\$15,536,985	133.0

Department 52 - City Council

Budget Summary

	FY2023 Actual		FY2024 Adopted		FY2025 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	1,925	23,960	19,000	19,000	2,000	2,000
Total Expenditures	12,300,259	12,489,884	15,320,565	15,320,565	15,536,985	15,536,985
Net Tax Cost	12,298,334	12,465,924	15,301,565	15,301,565	15,534,985	15,534,985

	FY2026 Forecast		FY2027 Forecast		FY2028 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	2,000	2,000	2,000	2,000	2,000	2,000
Total Expenditures	15,735,885	15,735,885	15,894,095	15,894,095	16,050,462	16,050,462
Net Tax Cost	15,733,885	15,733,885	15,892,095	15,892,095	16,048,462	16,048,462

General Fund Recurring vs One-Time Expenditures

	FY2024 Adopted	FY2025 Mayor Proposed
Recurring Expenditures	15,320,565	15,536,985
One-Time Expenditures	-	-
Total Expenditures	15,320,565	15,536,985

Positions (by FTE)

	2/9/2024 Actual	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
General Fund	133.00	127.00	133.00	133.00	133.00	133.00
Non-General Fund	-	-	-	-	-	-
ARPA	-	-	-	-	-	-
Total Positions	133.00	127.00	133.00	133.00	133.00	133.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
52 - City Council	15,320,565	15,536,985	15,735,885	15,894,095	16,050,462
Salaries & Wages	9,461,166	10,431,643	10,559,065	10,656,543	10,755,483
Employee Benefits	2,070,360	2,335,365	2,378,255	2,410,343	2,438,869
Professional & Contractual Services	447,756	447,354	451,828	456,349	460,913
Operating Supplies	331,881	348,819	352,307	355,834	359,393
Operating Services	951,191	994,749	1,004,695	1,014,747	1,024,894
Other Expenses	2,058,211	979,055	989,735	1,000,279	1,010,910
Grand Total	15,320,565	15,536,985	15,735,885	15,894,095	16,050,462

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
52 - City Council	19,000	2,000	2,000	2,000	2,000
Sales & Charges for Services	19,000	2,000	2,000	2,000	2,000
Grand Total	19,000	2,000	2,000	2,000	2,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
52 - City Council	15,320,565	15,536,985	15,735,885	15,894,095	16,050,462
1000 - General Fund	15,320,565	15,536,985	15,735,885	15,894,095	16,050,462
Salaries & Wages	9,461,166	10,431,643	10,559,065	10,656,543	10,755,483
Employee Benefits	2,070,360	2,335,365	2,378,255	2,410,343	2,438,869
Professional & Contractual Services	447,756	447,354	451,828	456,349	460,913
Operating Supplies	331,881	348,819	352,307	355,834	359,393
Operating Services	951,191	994,749	1,004,695	1,014,747	1,024,894
Other Expenses	2,058,211	979,055	989,735	1,000,279	1,010,910
Grand Total	15,320,565	15,536,985	15,735,885	15,894,095	16,050,462

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
52 - City Council	19,000	2,000	2,000	2,000	2,000
1000 - General Fund	19,000	2,000	2,000	2,000	2,000
Sales & Charges for Services	19,000	2,000	2,000	2,000	2,000
Grand Total	19,000	2,000	2,000	2,000	2,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
52 - City Council	15,320,565	15,536,985	15,735,885	15,894,095	16,050,462
1000 - General Fund	15,320,565	15,536,985	15,735,885	15,894,095	16,050,462
26520 - Historic Property Designation	42,002	42,002	42,002	42,002	42,002
520120 - Historic Designation Advisory Board	42,002	42,002	42,002	42,002	42,002
28520 - Legislative Administration	6,559,807	6,654,001	6,734,068	6,797,880	6,860,962
520005 - Legislative Policy Division	4,646,050	4,731,502	4,796,891	4,848,061	4,898,551
520009 - City Council Appointed Board of Review	926,350	930,397	934,432	937,502	940,522
520016 - City Council Administration	948,959	955,435	965,711	974,913	984,111
520350 - City Council President Admin Support	38,448	36,667	37,034	37,404	37,778
28521 - City Council Member At Large 1	1,034,394	1,049,162	1,063,625	1,075,227	1,086,704
520305 - Council Member At Large 1	1,034,394	1,049,162	1,063,625	1,075,227	1,086,704
28522 - City Council Member At Large 2	1,034,394	1,049,162	1,063,625	1,075,227	1,086,704
520310 - Council Member At Large 2	1,034,394	1,049,162	1,063,625	1,075,227	1,086,704
28523 - City Council - District 1 Council Member	935,929	948,916	961,490	971,422	981,231
520315 - District 1 Council Member	935,929	948,916	961,490	971,422	981,231
28524 - City Council - District 2 Council Member	935,929	948,916	961,490	971,422	981,231
520320 - District 2 Council Member	935,929	948,916	961,490	971,422	981,231
28525 - City Council - District 3 Council Member	935,929	948,916	961,490	971,422	981,231
520325 - District 3 Council Member	935,929	948,916	961,490	971,422	981,231
28526 - City Council - District 4 Council Member	935,929	948,916	961,490	971,422	981,231
520330 - District 4 Council Member	935,929	948,916	961,490	971,422	981,231
28527 - City Council - District 5 Council Member	1,034,394	1,049,162	1,063,625	1,075,227	1,086,704
520335 - District 5 Council Member	935,929	948,916	961,490	971,422	981,231

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
520350 - City Council President Admin Support	98,465	100,246	102,135	103,805	105,473
28528 - City Council - District 6 Council Member	935,929	948,916	961,490	971,422	981,231
520340 - District 6 Council Member	935,929	948,916	961,490	971,422	981,231
28529 - City Council - District 7 Council Member	935,929	948,916	961,490	971,422	981,231
520345 - District 7 Council Member	935,929	948,916	961,490	971,422	981,231
Grand Total	15,320,565	15,536,985	15,735,885	15,894,095	16,050,462

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name	FY2024	FY2025	FY2026	FY2027	FY2028
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
52 - City Council	19,000	2,000	2,000	2,000	2,000
1000 - General Fund	19,000	2,000	2,000	2,000	2,000
28520 - Legislative Administration	19,000	2,000	2,000	2,000	2,000
520005 - Legislative Policy Division	19,000	2,000	2,000	2,000	2,000
Grand Total	19,000	2,000	2,000	2,000	2,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
52 - City Council	127	133	133	133	133
1000 - General Fund	127	133	133	133	133
26520 - Historic Property Designation	1	1	1	1	1
520120 - Historic Designation Advisory Board	1	1	1	1	1
929101.Administrative Special Services Staff 1	1	0	0	0	0
929107.Administrative Special Services Staff 2 Exempt	0	1	1	1	1
28520 - Legislative Administration	47	47	47	47	47
520005 - Legislative Policy Division	33	33	33	33	33
011140.City Council Legislative Policy Division Director	1	1	1	1	1
011141.City Council Legislative Policy Division Deputy Di	1	0	0	0	0
011142.City Council Legislative Policy Division Deputy Di	1	1	1	1	1
011143.City Council Legislative Policy Division Fiscal An	3	3	3	3	3
011144.City Council Legislative Policy Division Legal Ana	5	5	5	5	5
011145.City Council Legislative Policy Division Staff Ana	3	3	3	3	3
011146.City Council Legislative Policy Division Planner 1	1	0	0	0	0
011147.City Council Legislative Policy Division Planner 2	2	3	3	3	3
011149.City Council Legislative Policy Division Planner 4	3	3	3	3	3
011150.City Council Legislative Policy Division Planner 5	1	0	0	0	0
011151.City Council Legislative Policy Division Historic	2	2	2	2	2
011152.City Council Legislative Policy Division Historic	1	1	1	1	1
011153.City Council Legislative Policy Division Senior Hi	1	1	1	1	1
011156.City Council Legislative Policy Division Administr	1	1	1	1	1
011157.City Council Legislative Policy Division Administr	2	2	2	2	2

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
011158.City Council Legislative Policy Division Administr	1	1	1	1	1
011201.Director City Planning Commission	0	1	1	1	1
011355.Deputy Director City Planning Commission	0	1	1	1	1
929101.Administrative Special Services Staff 1	1	1	1	1	1
929102.Administrative Special Services Staff 2	3	3	3	3	3
520009 - City Council Appointed Board of Review	10	10	10	10	10
011360.Director Of Board Of Review	1	1	1	1	1
929102.Administrative Special Services Staff 2	8	9	9	9	9
929107.Administrative Special Services Staff 2 Exempt	1	0	0	0	0
520016 - City Council Administration	4	4	4	4	4
011124.City Council Administrative Assistant 3	1	1	1	1	1
011125.City Council Administrative Assistant 4	1	1	1	1	1
929107.Administrative Special Services Staff 2 Exempt	2	2	2	2	2
28521 - City Council Member At Large 1	8	12	12	12	12
520305 - Council Member At Large 1	8	12	12	12	12
011109.City Council Administrative Assistant 2	1	1	1	1	1
011124.City Council Administrative Assistant 3	3	5	5	5	5
011125.City Council Administrative Assistant 4	1	1	1	1	1
929101.Administrative Special Services Staff 1	0	1	1	1	1
929106.Administrative Special Services Staff 1 Exempt	2	3	3	3	3
929107.Administrative Special Services Staff 2 Exempt	1	1	1	1	1
28522 - City Council Member At Large 2	12	10	10	10	10
520310 - Council Member At Large 2	12	10	10	10	10

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
011109.City Council Administrative Assistant 2	3	3	3	3	3
011124.City Council Administrative Assistant 3	2	3	3	3	3
929101.Administrative Special Services Staff 1	5	1	1	1	1
929106.Administrative Special Services Staff 1 Exempt	1	0	0	0	0
929107.Administrative Special Services Staff 2 Exempt	1	3	3	3	3
28523 - City Council - District 1 Council Member	10	9	9	9	9
520315 - District 1 Council Member	10	9	9	9	9
011109.City Council Administrative Assistant 2	3	3	3	3	3
011124.City Council Administrative Assistant 3	2	4	4	4	4
929101.Administrative Special Services Staff 1	2	0	0	0	0
929107.Administrative Special Services Staff 2 Exempt	3	1	1	1	1
929108.Administrative Special Services Staff 3 Exempt	0	1	1	1	1
28524 - City Council - District 2 Council Member	8	10	10	10	10
520320 - District 2 Council Member	8	10	10	10	10
011109.City Council Administrative Assistant 2	1	1	1	1	1
011124.City Council Administrative Assistant 3	3	3	3	3	3
011125.City Council Administrative Assistant 4	0	1	1	1	1
929101.Administrative Special Services Staff 1	1	1	1	1	1
929106.Administrative Special Services Staff 1 Exempt	1	1	1	1	1
929102.Administrative Special Services Staff 2	1	2	2	2	2
929107.Administrative Special Services Staff 2 Exempt	1	1	1	1	1
28525 - City Council - District 3 Council Member	9	10	10	10	10
520325 - District 3 Council Member	9	10	10	10	10
011109.City Council Administrative Assistant 2	2	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
011124.City Council Administrative Assistant 3	3	3	3	3	3
011125.City Council Administrative Assistant 4	1	0	0	0	0
011133.City Council Administrative Assistant 5	0	2	2	2	2
929101.Administrative Special Services Staff 1	3	3	3	3	3
929102.Administrative Special Services Staff 2	0	1	1	1	1
28526 - City Council - District 4 Council Member	7	8	8	8	8
520330 - District 4 Council Member	7	8	8	8	8
011109.City Council Administrative Assistant 2	2	2	2	2	2
011124.City Council Administrative Assistant 3	1	2	2	2	2
011125.City Council Administrative Assistant 4	2	2	2	2	2
929107.Administrative Special Services Staff 2 Exempt	2	2	2	2	2
28527 - City Council - District 5 Council Member	8	10	10	10	10
520335 - District 5 Council Member	8	10	10	10	10
011124.City Council Administrative Assistant 3	4	4	4	4	4
929107.Administrative Special Services Staff 2 Exempt	3	5	5	5	5
929108.Administrative Special Services Staff 3 Exempt	1	1	1	1	1
28528 - City Council - District 6 Council Member	9	8	8	8	8
520340 - District 6 Council Member	9	8	8	8	8
011109.City Council Administrative Assistant 2	1	1	1	1	1
011124.City Council Administrative Assistant 3	2	3	3	3	3
011125.City Council Administrative Assistant 4	2	2	2	2	2
929101.Administrative Special Services Staff 1	3	2	2	2	2
929107.Administrative Special Services Staff 2 Exempt	1	0	0	0	0
28529 - City Council - District 7 Council Member	8	8	8	8	8

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
520345 - District 7 Council Member	8	8	8	8	8
011124.City Council Administrative Assistant 3	2	3	3	3	3
011125.City Council Administrative Assistant 4	1	1	1	1	1
929106.Administrative Special Services Staff 1 Exempt	2	0	0	0	0
929107.Administrative Special Services Staff 2 Exempt	2	2	2	2	2
929108.Administrative Special Services Staff 3 Exempt	1	2	2	2	2
Grand Total	127	133	133	133	133