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TO: David Bell, Director
Buildings, Safety, Engineering & Environmental Department

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 18, 2024

RE: 2024-2025 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2024-2025 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Wednesday, March 20, 2024, at 2:00 pm.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments:
Issues and Questions
Budget Summary

cc: Councilmembers
Auditor General's Office
Jay Rising, CFO
Tanya Stoudemire, Chief Deputy CFO Policy & Administration Director
Steven Watson, Deputy CFO/Budget Director
Brad Dick, Group Executive-COO
Malcolm Walker, Budget Analyst
Eunice Williams, Agency CFO
Malik Washington, Mayor's Office

BSEED (13)
(BUILDINGS, SAFETY ENGINEERING AND
ENVIRONMENTAL DEPARTMENT)

FY 2024-2025 Budget Analysis by the Legislative Policy Division

Mission

The Buildings, Safety, Engineering, and Environmental Department provides for the safety, health, and welfare of the public as it pertains to buildings and their environs in an efficient, cost effective, user friendly and professional manner. BSEED enforces construction, property maintenance, environmental compliance, and zoning codes, which preserves and enhances property values and promotes a quality of life to make Detroit a preferred place to reside and conduct business. BSEED also operates as the City's Environmental Affairs Department.

Issues and Questions

1. Please briefly explain the new expense initiatives Buildings, Safety Engineering and Environmental Department (BSEED) is planning to implement in FY 2025. Please provide which appropriation/cost center the new initiatives will affect in FY 2025.
2. Please briefly explain the new capital funding requests BSEED is planning to implement in FY 2025. Please provide which appropriation/cost center the new requests will affect in FY 2025.
3. Please briefly explain the operational reform and savings proposals BSEED Department is planning to implement in FY 2025. Please provide which appropriation/cost center the new reforms/proposals will affect in FY 2025.
4. Please briefly explain the new revenue initiatives/proposals BSEED is planning to implement in FY 2025. Please provide which appropriation/cost center the new initiatives/proposals will affect in FY 2025.
5. Please review your projected performance metrics for last year and FY 2025 below. Were you able to achieve these metrics in FY 2024? If not, how do you plan to reach your target goals for FY 2025?
 - a. Construction
 - 90% of Certificate of Occupancy issued within 72 hours of final approval.
 - 90% of Violation Notices issued within 72 hours of inspection.
 - b. Plan Review
 - 90% of first plan review < 20 days.
 - c. Property Maintenance
 - 90% of Certificate of Compliance within 72 hours of final approval.
 - 90% of Violation Notices issued within 72 hours of inspection.
 - d. Business License
 - 90% of Business Licenses issued within 72 hours of final approval.
 - e. Zoning
 - 90% of Decision Letters issued < 30 days from hearing.
 - f. Environmental Affairs
 - 90% of Investigations completed as a % of complaints received.
 - 80% of Responds to Improve Detroit-Complaint in < 10 days.
6. During the FY 2024 budget process, Council added the following to BSEED's FY 2024 budget:

- a. \$200,000 to purchase and distribute 200 Air Purifiers to residents in the former American Motors Co. site area.
- b. \$200,000 to purchase and distribute 200 Air Purifiers to residents in the Stellantis-Mack area.
- c. \$400,000 as a contribution to the Public Health Fund.

Please provide an update on BSEED's implementation of the above programs. Please explain any challenges in implementing these programs.

7. According to the Office of the Chief Financial Officer (OCFO), BSEED had 6 General Fund vacant positions and 47 Non-General vacant positions through February 09, 2024.
 - a. Please indicate your number of vacancies as of March 18, 2024.
 - b. What are the titles of the vacant positions?
 - c. What is the difficulty of filling the vacancies?
 - d. Please briefly explain BSEED's strategy to fill the vacant positions or why they will remain vacant.
8. For FY 2025, the General Fund (1000) has seen a significant increase for expenditures in the following categories:
 - Salary and Wages by \$1,868,367 (170%),
 - Employee Benefits by \$579,631 (177%),
 - Operating Services by \$50,746 or (1538%),
 - Other Expenses by \$1,700 or (170%).
 - a. Is this due to the shift of the Environmental Enforcement program from the Solid Waste Management Fund (3401) to the General Fund as stated on page B13-7 of the Mayor's Proposed Budget, along with the shift of 41 positions to the General Fund?
 - b. If not, please provide an explanation for the increase in all three categories.
9. For FY 2025, Operating Supplies in the General Fund (1000) will decrease by \$745,473 or 90%. Please explain the cause for the decrease and the impact on operations.
10. For FY 2025, Operating Supplies in the Construction Code Fund (2490) will decrease by \$346,260 or 15%. Please explain the cause for the decrease and the impact on operations.
11. For FY 2025, Other Expenses in the Construction Code Fund (2490) will increase by \$277,715 or 181%. Please explain the cause for the increase and the impact on operations.
12. For FY 2025, Revenue for Contributions and Transfers under the Construction Code Fund (2490) will decrease by \$1,669,564 or 30%. Please explain the cause of this decrease.
 - a. If due to ARPA-related funding, does BSEED have a plan to offset this loss?
13. Can you please provide an update on the 2024 construction plans of the floodplain mitigation plan with the Army Corp of Engineers? Has a date been set for the construction plans?
14. Please provide an update on the status of the 87 sites that require immediate fill removal correction. These sites are associated with Den-Man Contractors, Inc., and the completion deadline was stated to be November 2023.

BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)

Mission

The Buildings, Safety, Engineering, and Environmental Department provides for the safety, health, and welfare of the public as it pertains to buildings and their environs in an efficient, cost effective, user friendly and professional manner. BSEED enforces construction, property maintenance, environmental compliance, and zoning codes, which preserves and enhances property values and promote a quality of life to make Detroit a preferred place to reside and conduct business. BSEED also operates as the City's Environmental Affairs Department.

Operating Programs

- **Administration** is responsible for identifying and allocating resources to properly manage, plan, provide program development, customer relations, strategic planning, and implementation of policies. Key processes include records of construction archives, plans and permits for structures within the city, managing the schedule of various boards and commissions, including the Construction Board of Appeals, the Board of Rules and the Wrecking Board.
- **Construction Inspection Division** protects and promotes public health, safety and welfare in new construction development and renovated existing structures by verifying compliance with applicable codes and taking appropriate enforcement action when necessary (State of Michigan Construction Codes; State Public Act 407 of 2016). Enforcement may include misdemeanor violations, show cause, and stop work orders. There are 6 Teams:
 - **Buildings** inspects construction activities to ensure that structures comply with approved plans, building codes and standards, and permit fire alarm systems, generator function and other life safety systems. This team performs inspections for wrecking, signs, awnings, tents, and temporary use, issue Certificates of Occupancy and coordinate Board of Wrecking Examiners.
 - **Mechanical** inspects heating and cooling appliances; refrigeration installations related to air conditioning, process or storage; gas piping; and fire suppression systems for compliance with approved plans and State Codes. They approve Licenses to operate mechanical equipment.

BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)

- **Electrical** inspects new construction, alterations, and renovations of electrical, signaling and fire alarm systems. They issue electrical contractor, journey worker, master electrician, fire alarm technician and sign specialist licenses, and coordinate the Board of Electrical Examiners.
- **Boiler** inspects all large capacity boilers and monitors compliance with “post-of-duty” safety requirements. This team enforces City and National Board Inspection Codes. The License Examiner conducts examinations for steam and refrigeration occupational licenses.
- **Elevator** conducts inspections for all elevators, escalators, moving walks and chair-lift installations, also for National ASME Code A17.1 compliance. This team also administers examinations and issues licensing for Elevator Journey workers in Detroit.
- **Plumbing** conducts inspections of new construction, alterations, and renovations of plumbing systems to ensure they meet approved plans and Code. They register plumbing contractors and water treatment operators. Plumbing cross-connection inspections identify water systems in need of protection from contaminants, per the State Safe Drinking Water Act.
- **Dangerous Buildings Division** enforces ordinance (8-16) and State Law requiring certain actions to remedy dangerous structures. Demolition activities have been reassigned to the Demolition Department; the division continues to inspect the work. This includes response to dangerous building complaints; property ownership identification and notification; filing documents of record; presentation at “show cause” and City Council hearings; deferral and rescission request processing. It also includes Fire Insurance Escrow, wrecking and Fire Run inspections.
- **Development Resource Center (DRC)** acts as an information resource center for development projects under City Charter (Sec. 7-405, “One-Stop Service”); building application intake; mapping the development process; weather conceptual, new construction, rehabilitation and alterations; Green Storm Water; activating vacant lots for land-based ventures; or tactically preserving existing structures. This includes **Welcome Resource Center/Intake Center (WRC)** allowing customers to create accounts, upload plans and applications for review; **Electronic Plan Review (ePLANS)** for submittal of construction or site plans, through the **Plan Review Division** which ensures that developments or building projects comply

BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)

with City Ordinances and Codes. Plan review verifies compliance to Zoning Ordinance, Michigan Building Code, Michigan Residential Code, Michigan Rehabilitation Code, Michigan Electrical Code, Michigan Mechanical Code, Michigan Plumbing Code, International Fuel Gas Code, City Elevator Code and Boiler Code. The division coordinates with various Agencies, and approves Building Permits, Demolition Permits, Sign Permits, Awning Permits, and Temporary Use Permits.

- **Environmental Affairs (EA)** coordinates with other governments and the community to protect Detroit's natural resources. The City Charter requires EA to coordinate environmental protection policies, so they review and approve Environmental Site Assessment reports for all properties being acquired, Brownfields Redevelopment and Revitalization efforts under the Michigan Natural Resources and Environmental Protection Act (PA451 of 1994), funding for cleanup of contaminated sites; and enforcement of Chapter 42 (Solid Waste, and Illegal Dumping) and Chapter 8 (Property Maintenance) through Environmental Enforcement. This unit develops and monitors Host Community Agreements (HCA) per the Wayne County Solid Waste Management Plan.
- **Licenses and Permitting Division** includes the **Business License unit**, which educates and enforces compliance of City Codes for regulated Detroit businesses, and the **Permits unit** which assists contractors and homeowners to obtain the necessary permits for businesses or homes. When a customer is purchasing property, this unit provides the application necessary to schedule an inspection. This division assists businesses to achieve compliance and issues misdemeanor violations to non-compliant business operators. It coordinates Show Cause Hearings to determine if a license should be denied, suspended, or revoked in accordance with city code; and assures Special Events operate as indicated.
- **One-Stop Virtual Permitting** consolidates development-related reviews, approvals, and permit issuance in one location and provides a Permitting Wizard to navigate through the required Zoning, Permitting, Fees, and Licensing.
- **Property Maintenance Division (PMD)** inspects rental residential and commercial structures to encourage neighborhood stabilization by addressing blight, safety and welfare. It corrects noncompliant properties, and if tenant relocation is necessary (re: no heat, water or electricity), PMD works to find temporary living arrangements. This includes Residential Inspections, Pre-sale Inspection, Commercial Inspections, Issuance of violations and enforcement at 36th District Court and the Department of Appeals and Hearings and Compliance Agreements.

BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)

- **Zoning Division** is the designated Zoning Administrator for the City (per City Charter Sec.7-401), coordinating all applications for permits, grants, variances, waivers or exceptions. This includes providing zoning assistance, interpretation, and verification; facilitating zoning review prior to the establishment of new uses; performing Site Plan reviews; processing zoning variances for the Board of Zoning Appeals and special land use hearings for conditional, controlled and regulated land uses. This Division conducts Hearings for Medical Marihuana and works on zoning ordinance revisions.

BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Ensure structures in the city meet or exceed minimum standards by enforcing compliance with construction and zoning codes and related Federal, State, or local laws	July 2024 – June 2025	Safer Neighborhoods
2. Assist in the reduction of blighted, vacant, or dangerous structures within the city of Detroit	July 2024 – June 2025	Safer Neighborhoods
3. Improve the stability and safety of neighborhoods by enforcing the property maintenance and zoning codes, Special Land Use conditions and other ordinance	July 2024 – June 2025	Safer Neighborhoods
4. Improve responsiveness and efficiency to assist developers, customers, and the community	July 2024 – June 2025	Economic Equity and Opportunity
5. Foster legislative and regulatory initiatives that help the city meet its environmental objectives	July 2024 – June 2025	Vibrant and Beautiful City
6. Enforce compliance of local businesses with Federal, State, and local laws, to promote a healthy local economy	July 2024 – June 2025	Economic Equity and Opportunity
7. Manage the department in a cost-effective and responsible manner	July 2024 – June 2025	Efficient and Innovative Operations

BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)

Budget By Service

Services	FY 2025 Mayor Proposed	FY 2025 Mayor Proposed FTE
Admin / Overhead	8,674,501	20.00
Business licenses	834,099	13.00
Construction Inspections	10,738,858	111.00
Dangerous Buildings Office	1,790,827	23.00
Environmental Affairs	649,729	8.00
Environmental Enforcement	2,530,504	41.00
Permits	316,576	6.00
Plan Review	2,164,360	23.00
Property Maintenance Bureau	8,754,795	104.00
Zoning Review	579,776	7.00
Total:	\$37,034,025	356.00

BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)

Metrics and Data

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Ensure structures in the city meet or exceed minimum standards by enforcing compliance with construction and zoning codes and related Federal, State, or local laws	July 2024 – June 2025	Safer Neighborhoods
2. Assist in the reduction of blighted, vacant, or dangerous structures within the city of Detroit	July 2024 – June 2025	Safer Neighborhoods
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7. Manage the department in a cost-effective and responsible manner	July 2024 – June 2025	Efficient and Innovative Operations

Operating Budget Highlights

Initiative	FY 2025 Mayor Proposed	FY 2025 Mayor Proposed FTE
Environmental Enforcement program shift from Solid Waste Fund to General Fund in FY25	\$2,530,504	41.00

Department 13 - Buildings, Safety, Engineering, & Environmental Department

Budget Summary

	FY2023 Actual		FY2024 Adopted		FY2025 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	1,883,181	29,350,153	1,943,000	35,555,054	2,476,000	35,495,693
Total Expenditures	1,179,595	34,438,705	2,259,361	38,506,933	4,014,332	37,034,025
Net Tax Cost	(703,585)	5,088,553	316,361	2,951,879	1,538,332	1,538,332

	FY2026 Forecast		FY2027 Forecast		FY2028 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	2,056,320	34,143,716	2,097,446	34,432,790	2,139,395	34,733,327
Total Expenditures	4,090,910	36,178,306	4,169,007	36,504,351	4,248,651	36,842,583
Net Tax Cost	2,034,590	2,034,590	2,071,561	2,071,561	2,109,256	2,109,256

General Fund Recurring vs One-Time Expenditures

	FY2024 Adopted	FY2025 Mayor Proposed
Recurring Expenditures	1,459,361	4,014,332
One-Time Expenditures ¹	800,000	-
Total Expenditures	2,259,361	4,014,332

Positions (by FTE)

	2/9/2024 Actual	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
General Fund	15.00	21.00	62.00	62.00	62.00	62.00
Non-General Fund	284.00	331.00	294.00	294.00	294.00	294.00
ARPA	25.00	-	-	-	-	-
Total Positions	324.00	352.00	356.00	356.00	356.00	356.00

¹ FY 2024 included a one-time addition to the Public Health Fund

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
13 - Buildings, Safety, Engineering, & Environmental Department	38,506,933	37,034,025	36,178,306	36,504,351	36,842,583
Salaries & Wages	23,355,541	22,819,190	21,984,063	22,190,437	22,405,800
Employee Benefits	7,122,454	6,945,038	6,851,748	6,897,994	6,946,702
Professional & Contractual Services	50,000	50,500	51,005	51,515	52,030
Operating Supplies	3,169,037	2,026,804	2,047,072	2,067,543	2,088,219
Operating Services	4,596,142	4,701,019	4,748,029	4,795,510	4,843,467
Other Expenses	156,050	433,765	438,103	442,483	446,907
Equipment Acquisition	57,709	57,709	58,286	58,869	59,458
Grand Total	38,506,933	37,034,025	36,178,306	36,504,351	36,842,583

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
13 - Buildings, Safety, Engineering, & Environmental Department	35,555,054	35,495,693	34,143,716	34,432,790	34,733,327
Sales & Charges for Services	198,716	306,000	312,120	318,362	324,730
Fines, Forfeits, & Penalties	1,344,320	1,480,000	1,040,400	1,061,208	1,082,432
Contributions & Transfers	5,532,257	3,862,693	2,347,256	2,000,403	1,652,289
Licenses, Permits, & Inspection Charges	28,479,761	29,847,000	30,443,940	31,052,817	31,673,876
Grand Total	35,555,054	35,495,693	34,143,716	34,432,790	34,733,327

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
13 - Buildings, Safety, Engineering, & Environmental Department	38,506,933	37,034,025	36,178,306	36,504,351	36,842,583
1000 - General Fund	2,259,361	4,014,332	4,090,910	4,169,007	4,248,651
Salaries & Wages	1,099,970	2,968,337	3,027,703	3,088,259	3,150,025
Employee Benefits	327,053	906,684	922,503	938,637	955,093
Operating Supplies	828,038	82,565	83,391	84,226	85,069
Operating Services	3,300	54,046	54,586	55,131	55,683
Other Expenses	1,000	2,700	2,727	2,754	2,781
2490 - Construction Code Fund	33,612,054	33,019,693	32,087,396	32,335,344	32,593,932
Salaries & Wages	20,315,253	19,850,853	18,956,360	19,102,178	19,255,775
Employee Benefits	6,194,841	6,038,354	5,929,245	5,959,357	5,991,609
Professional & Contractual Services	50,000	50,500	51,005	51,515	52,030
Operating Supplies	2,290,499	1,944,239	1,963,681	1,983,317	2,003,150
Operating Services	4,550,402	4,646,973	4,693,443	4,740,379	4,787,784
Other Expenses	153,350	431,065	435,376	439,729	444,126
Equipment Acquisition	57,709	57,709	58,286	58,869	59,458
3401 - Solid Waste Management²	2,635,518	-	-	-	-
Salaries & Wages	1,940,318	-	-	-	-
Employee Benefits	600,560	-	-	-	-
Operating Supplies	50,500	-	-	-	-
Operating Services	42,440	-	-	-	-
Other Expenses	1,700	-	-	-	-
Grand Total	38,506,933	37,034,025	36,178,306	36,504,351	36,842,583

² BSEED operations previously funded by the Solid Waste Management fund are shifted to the General Fund starting in FY2025

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2024 Adopted	FY2025 Mayor Proposed	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast
13 - Buildings, Safety, Engineering, & Environmental Department	35,555,054	35,495,693	34,143,716	34,432,790	34,733,327
1000 - General Fund	1,943,000	2,476,000	2,056,320	2,097,446	2,139,395
Fines, Forfeits, & Penalties	512,000	460,000	-	-	-
Licenses, Permits, & Inspection Charges	1,431,000	2,016,000	2,056,320	2,097,446	2,139,395
2490 - Construction Code Fund	33,612,054	33,019,693	32,087,396	32,335,344	32,593,932
Sales & Charges for Services	198,716	306,000	312,120	318,362	324,730
Fines, Forfeits, & Penalties	832,320	1,020,000	1,040,400	1,061,208	1,082,432
Contributions & Transfers	5,532,257	3,862,693	2,347,256	2,000,403	1,652,289
Licenses, Permits, & Inspection Charges	27,048,761	27,831,000	28,387,620	28,955,371	29,534,481
Grand Total	35,555,054	35,495,693	34,143,716	34,432,790	34,733,327

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
13 - Buildings, Safety, Engineering, & Environmental Department	38,506,933	37,034,025	36,178,306	36,504,351	36,842,583
1000 - General Fund	2,259,361	4,014,332	4,090,910	4,169,007	4,248,651
20951 - Public Health Fund	800,000	-	-	-	-
130370 - Environmental Affairs	800,000	-	-	-	-
26130 - BSEED Environmental Protection	593,000	3,180,233	3,240,693	3,302,350	3,365,226
130370 - Environmental Affairs	593,000	649,729	662,301	675,124	688,204
130372 - Environmental Enforcement	-	2,530,504	2,578,392	2,627,226	2,677,022
27130 - BSEED - Business License Center	866,361	834,099	850,217	866,657	883,425
130365 - Business License Center	866,361	834,099	850,217	866,657	883,425
2490 - Construction Code Fund	33,612,054	33,019,693	32,087,396	32,335,344	32,593,932
25130 - BSEED Safe Buildings	12,602,828	13,032,992	12,494,521	12,583,672	12,677,713
130320 - Property Maintenance Enforcement	9,083,790	8,754,795	8,241,060	8,299,855	8,361,870
130321 - Dangerous Building Administration	1,816,013	1,790,827	1,780,631	1,793,370	1,806,806
130340 - BSEED Mechanical	-	761,325	756,677	762,045	767,715
130345 - BSEED Housing Inspections	1,703,025	1,726,045	1,716,153	1,728,402	1,741,322
27130 - BSEED - Business License Center	-	98,873	98,269	98,966	99,703
130340 - BSEED Mechanical	-	98,873	98,269	98,966	99,703
27131 - BSEED Development Support	12,291,484	11,213,327	11,148,310	11,227,864	11,311,791
130340 - BSEED Mechanical	6,288,094	5,135,214	5,105,992	5,142,513	5,181,027
130346 - BSEED Buildings	3,036,179	3,016,501	2,998,983	3,020,396	3,042,988
130347 - BSEED Zoning	506,200	580,676	577,265	581,375	585,709
130375 - BSEED Permits	313,339	316,576	314,633	316,855	319,203
130376 - Plan Review	1,573,901	1,573,270	1,563,872	1,574,988	1,586,722

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name	FY2024	FY2025	FY2026	FY2027	FY2028
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
130377 - Development Resource Center - One Stop Shop Plan R	573,771	591,090	587,565	591,737	596,142
29130 - BSEED - Administration	8,717,742	8,674,501	8,346,296	8,424,842	8,504,725
130310 - BSEED Administration	8,717,742	8,674,501	8,346,296	8,424,842	8,504,725
3401 - Solid Waste Management	2,635,518	-	-	-	-
26132 - BSEED Environmental Protection SW Fund	2,635,518	-	-	-	-
130372 - Environmental Enforcement	2,635,518	-	-	-	-
Grand Total	38,506,933	37,034,025	36,178,306	36,504,351	36,842,583

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2024	FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
13 - Buildings, Safety, Engineering, & Environmental Department	35,555,054	35,495,693	34,143,716	34,432,790	34,733,327
1000 - General Fund	1,943,000	2,476,000	2,056,320	2,097,446	2,139,395
26130 - BSEED Environmental Protection	588,000	538,000	79,560	81,151	82,774
130370 - Environmental Affairs	76,000	78,000	79,560	81,151	82,774
130372 - Environmental Enforcement	512,000	460,000	-	-	-
27130 - BSEED - Business License Center	1,355,000	1,938,000	1,976,760	2,016,295	2,056,621
130365 - Business License Center	1,355,000	1,938,000	1,976,760	2,016,295	2,056,621
2490 - Construction Code Fund	33,612,054	33,019,693	32,087,396	32,335,344	32,593,932
25130 - BSEED Safe Buildings	7,727,052	7,045,000	7,185,900	7,329,617	7,476,211
130320 - Property Maintenance Enforcement	6,624,227	5,480,000	5,589,600	5,701,392	5,815,420
130321 - Dangerous Building Administration	40,576	306,000	312,120	318,362	324,730
130345 - BSEED Housing Inspections	1,062,249	1,259,000	1,284,180	1,309,863	1,336,061
27131 - BSEED Development Support	25,712,296	25,974,693	24,901,496	25,005,727	25,117,721
130340 - BSEED Mechanical	11,004,761	14,792,693	13,495,856	13,371,975	13,251,293
130347 - BSEED Zoning	116,525	306,000	312,120	318,362	324,730
130375 - BSEED Permits	26,010	-	-	-	-
130376 - Plan Review	14,565,000	10,876,000	11,093,520	11,315,390	11,541,698
29130 - BSEED - Administration	172,706	-	-	-	-
130310 - BSEED Administration	172,706	-	-	-	-
Grand Total	35,555,054	35,495,693	34,143,716	34,432,790	34,733,327

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13 - Buildings, Safety, Engineering, & Environmental Department	352	356	356	356	356
1000 - General Fund	21	62	62	62	62
26130 - BSEED Environmental Protection	8	49	49	49	49
130370 - Environmental Affairs	8	8	8	8	8
010721.General Manager Environmental Affairs	1	1	1	1	1
081003.Customer Service Representative III	1	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	1	1	1	1
272021.Environmental Specialist 1	0	1	1	1	1
272022.Environmental Specialist 2	4	2	2	2	2
272023.Environmental Specialist 3	2	3	3	3	3
130372 - Environmental Enforcement	0	41	41	41	41
010912.Manager 1 Buildings Safety Engineering	0	1	1	1	1
012041.Principal Clerk	0	1	1	1	1
081009.Customer Service Representative 3 BSEED	0	3	3	3	3
264221.Environmental Control Inspector	0	29	29	29	29
264231.Senior Environmental Control Inspector	0	3	3	3	3
264241.Principal Environmental Control Inspector	0	3	3	3	3
264261.Supervisor Of Environmental Control	0	1	1	1	1
27130 - BSEED - Business License Center	13	13	13	13	13
130365 - Business License Center	13	13	13	13	13
010814.Manager 2 Buildings Safety Engineering	1	1	1	1	1
012072.Administrative Assistant Grade 3 Building Safety	1	1	1	1	1
081003.Customer Service Representative III	4	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
081009.Customer Service Representative 3 BSEED	0	4	4	4	4
099131.Commercial And Residential License Investigator	4	4	4	4	4
099156.Senior Commercial And Residential License Investig	1	1	1	1	1
929101.Administrative Special Services Staff 1	1	0	0	0	0
929106.Administrative Special Services Staff 1 Exempt	1	2	2	2	2
2490 - Construction Code Fund	291	294	294	294	294
25130 - BSEED Safe Buildings	145	156	156	156	156
130320 - Property Maintenance Enforcement	104	104	104	104	104
012006.Title Searcher	3	3	3	3	3
012061.Administrative Assistant Grade 2	1	1	1	1	1
013374.Executive Administrative Assistant 2	1	1	1	1	1
019210.Office Management Assistant	0	1	1	1	1
019211.Office Management Assistant Exempted	1	0	0	0	0
081003.Customer Service Representative III	15	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	15	15	15	15
13111002.Project Manager Analytics Specialist 2	1	1	1	1	1
15111004.Project Manager Analytics Specialist 4	1	1	1	1	1
199121.Housing Inspector	33	33	33	33	33
199155.Assistant Chief Of Property Maintenance	1	1	1	1	1
199221.Building Inspector	36	36	36	36	36
199231.Supervising Building Inspector	4	4	4	4	4
653080.Executive Management Team	1	1	1	1	1
81012051.Head Clerk	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929101.Administrative Special Services Staff 1	1	1	1	1	1
929108.Administrative Special Services Staff 3 Exempt	4	4	4	4	4
130321 - Dangerous Building Administration	23	23	23	23	23
012006.Title Searcher	3	3	3	3	3
012041.Principal Clerk	1	1	1	1	1
012072.Administrative Assistant Grade 3 Building Safety	1	1	1	1	1
081003.Customer Service Representative III	7	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	7	7	7	7
199221.Building Inspector	9	9	9	9	9
199231.Supervising Building Inspector	2	2	2	2	2
130340 - BSEED Mechanical	0	11	11	11	11
019210.Office Management Assistant	0	1	1	1	1
081009.Customer Service Representative 3 BSEED	0	3	3	3	3
199241.Assistant Chief Of Building Inspections	0	1	1	1	1
199421.Electrical Inspector	0	3	3	3	3
199523.Elevator Inspector	0	3	3	3	3
130345 - BSEED Housing Inspections	18	18	18	18	18
081003.Customer Service Representative III	2	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	2	2	2	2
199321.Plumbing Inspector	14	14	14	14	14
199331.Supervising Plumbing Inspector	1	1	1	1	1
81012051.Head Clerk	1	1	1	1	1
27130 - BSEED - Business License Center	0	1	1	1	1
130340 - BSEED Mechanical	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
199526.Mechanical Inspector	0	1	1	1	1
27131 - BSEED Development Support	128	117	117	117	117
130340 - BSEED Mechanical	62	50	50	50	50
012061.Administrative Assistant Grade 2	1	0	0	0	0
012237.Administrative Assistant Grade 2 Buildings And Saf	0	1	1	1	1
019210.Office Management Assistant	1	1	1	1	1
081003.Customer Service Representative III	5	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	2	2	2	2
199241.Assistant Chief Of Building Inspections	1	0	0	0	0
199421.Electrical Inspector	21	18	18	18	18
199431.Supervising Electrical Inspector	1	1	1	1	1
199521.Boiler Inspector	6	6	6	6	6
199523.Elevator Inspector	9	6	6	6	6
199526.Mechanical Inspector	12	11	11	11	11
199530.Licenses Examiner Mechanical	1	1	1	1	1
199531.Supervising Boiler Inspector	1	1	1	1	1
199533.Supervising Elevator Inspector	1	1	1	1	1
199535.Supervising Mechanical Inspector	1	1	1	1	1
82019210.Office Management Assistant	1	0	0	0	0
130346 - BSEED Buildings	31	31	31	31	31
012019.Senior Information Technician	1	1	1	1	1
019210.Office Management Assistant	0	1	1	1	1
019211.Office Management Assistant Exempted	1	0	0	0	0
081009.Customer Service Representative 3 BSEED	5	5	5	5	5

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
199221.Building Inspector	21	21	21	21	21
199231.Supervising Building Inspector	1	1	1	1	1
199241.Assistant Chief Of Building Inspections	1	1	1	1	1
653080.Executive Management Team	1	1	1	1	1
130347 - BSEED Zoning	6	7	7	7	7
010912.Manager 1 Buildings Safety Engineering	1	1	1	1	1
081003.Customer Service Representative III	1	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	1	1	1	1
199035.Zoning Inspector	4	5	5	5	5
130375 - BSEED Permits	6	6	6	6	6
012041.Principal Clerk	1	1	1	1	1
081003.Customer Service Representative III	4	0	0	0	0
081009.Customer Service Representative 3 BSEED	1	5	5	5	5
130376 - Plan Review	15	15	15	15	15
010714.General Manager BSEED	0	1	1	1	1
010731.General Manager General Services	1	0	0	0	0
081003.Customer Service Representative III	1	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	1	1	1	1
199221.Building Inspector	5	5	5	5	5
199231.Supervising Building Inspector	1	1	1	1	1
199321.Plumbing Inspector	1	1	1	1	1
199421.Electrical Inspector	2	2	2	2	2
199526.Mechanical Inspector	1	1	1	1	1
81124043.Senior Associate Civil Engineer Design	3	3	3	3	3

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
130377 - Development Resource Center - One Stop Shop Plan	8	8	8	8	8
010912.Manager 1 Buildings Safety Engineering	1	1	1	1	1
012019.Senior Information Technician	1	1	1	1	1
081003.Customer Service Representative III	3	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	3	3	3	3
199035.Zoning Inspector	1	1	1	1	1
199221.Building Inspector	2	2	2	2	2
29130 - BSEED - Administration	18	20	20	20	20
130310 - BSEED Administration	18	20	20	20	20
010121.Director Of Buildings And Safety Engineering	1	1	1	1	1
010122.Deputy Director Of Buildings And Safety Engineerin	1	1	1	1	1
012072.Administrative Assistant Grade 3 Building Safety	1	1	1	1	1
012210.Administrative Specialist 1	1	1	1	1	1
012237.Administrative Assistant Grade 2 Buildings And Saf	1	1	1	1	1
013374.Executive Administrative Assistant 2	1	1	1	1	1
019210.Office Management Assistant	0	1	1	1	1
041971.Business Systems Support Specialist 1	0	2	2	2	2
041972.Business Systems Support Specialist 2	4	2	2	2	2
081003.Customer Service Representative III	1	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	1	1	1	1
13111004.Project Manager Analytics Specialist 4	1	1	1	1	1
13111141.Operations General Manager	1	1	1	1	1
43013377.Executive Administrative Assistant 3	1	1	1	1	1
43309903.Clerk 3	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2024	FY2025	FY2026	FY2027	FY2028
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
82019210.Office Management Assistant	1	0	0	0	0
929107.Administrative Special Services Staff 2 Exempt	1	1	1	1	1
929108.Administrative Special Services Staff 3 Exempt	0	2	2	2	2
932033.Senior Data Scientist	1	1	1	1	1
3401 - Solid Waste Management	40	0	0	0	0
26132 - BSEED Environmental Protection SW Fund	40	0	0	0	0
130372 - Environmental Enforcement	40	0	0	0	0
010912.Manager 1 Buildings Safety Engineering	0	0	0	0	0
010924.Manager 1 Environmental Affairs	1	0	0	0	0
012041.Principal Clerk	1	0	0	0	0
081003.Customer Service Representative III	3	0	0	0	0
081009.Customer Service Representative 3 BSEED	0	0	0	0	0
264221.Environmental Control Inspector	28	0	0	0	0
264231.Senior Environmental Control Inspector	3	0	0	0	0
264241.Principal Environmental Control Inspector	3	0	0	0	0
264261.Supervisor Of Environmental Control	1	0	0	0	0
Grand Total	352	356	356	356	356