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# City of Detroit CITY COUNCIL

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TO:

HONORABLE CITY COUNCIL MEMBERS

FROM:

David Whitaker, Director

Legislative Policy Division Staff

DATE:

March 6, 2024

RE:

Legislative Policy Division Report on the Status of the 2023-2024 Financial and Budgetary

Priorities, Public Policy, Planning and Action Resolutions (Council's Closing Resolutions)

This report provides an overview of the status of the financial and budgetary priorities of the Council for the fiscal year 2023 - 2024. The Legislative Policy Division (LPD) has committed to report on a quarterly basis the status of Council's Closing Resolutions. This is the first report issued for the fiscal year 2024 resolutions. On February 14, 2024, the Budget, Finance and Audit Committee received and discussed LPD's report on the status of the FY 2023 Closing Resolutions. The fiscal year 2023 status report remains open, pending receipt of responses to outstanding LPD questions.

The FY 2024 City Council Closing Resolutions again acknowledged the city's positive trajectory towards future growth with on-going reinvestments in the city's infrastructure; continued fiscal constraints to ensure balanced budgets; and improved city operations and services to residents, taxpayers, and visitors. To this end, the Council set forth 116 resolutions to further address the needs and concerns of the community that were not funded or fully integrated into the FY 2024 Adopted Budget.

### **SUMMARY**

LPD submitted a request for information to the city agencies identified in the Council's Closing Resolution for additional action. Agencies were requested to identify the status of the resolution: select if the resolution is: 1. Open, in progress; 2. Completed and closed; 3. Action under consideration; 4. No Consideration given-no action planned; or Not applicable. Agencies were asked to provide additional comments on the status of the resolution for further clarification. Agencies were also provided with an opportunity to comment if actions were required from external sources such as state or federal legislation.

The OCFO, Office of Budget assisted in obtaining responses from department directors, staff and/or Agency CFOs. Some of the responses received were not as detailed as we expected, and some will require additional discussion. LPD continues to monitor and track Council resolutions seeking to receive more detailed and transparent updates on the status of Council's FY 2024 priorities. Items included in the closing resolution resulted from Council's deliberation on the budget and compromises made to ensure that a balanced budget was adopted. As such, it is expected that full consideration is given to the implementation of Council's stated priorities. If a priority is not feasible - not considered for implementation, then a statement clarifying the lack of action is in order. Communication that explains action or lack of action on a priority will assist the Council in developing future priorities. Communication that presents alternatives to priorities that the Administration deems not feasible demonstrates a willingness to work with the Council on its stated priorities. Acknowledgement of the priorities listed in Council's Closing Resolutions advances the will of the community to have their issues seriously considered in the budget process. It is LPD's hope that as we periodically report on Council's priorities that we will have a more thorough discussion on how to meet the needs and expectations of the community expressed in these priorities.

The following actions (some, not all inclusive) related to the FY 2024 resolutions were achieved year-to-date:

- DDOT ATU wages settlement for DDOT bus drivers resulting in \$3 per hour increase in wages, and an increase in quarterly bonuses.
- Groundbreaking on January 25, 2024, for the Chandler Park Fieldhouse; anticipated completion date is 2025.
- Additional State funding received for the Charles W. Wright Museum (\$4.8 million) and the Detroit Historical (\$3.2 million). The city's FY 2024 Budget includes increased funding for capital improvements for both entities.
- Funding and implementation of the Reparations Taskforce.
- Additional State funding received for Right to Counsel (\$2.5 million).
- Funding and implementation of the Residential Sidewalk Repair Program.
- Additional funding for mental health services and contracts let for additional training for Police.

The priorities, public policies, planning, and actions included in the FY 2024 Closing Resolutions were organized into the following thirteen (13) areas:

- City Internal Services: this area addresses issues of improvements to services that the city provides to residents, businesses, and visitors such as public safety, public works, parks and recreation, transportation, financial services, etc. The priority for this category is to enhance the accountability, accessibility, efficiency/effectiveness, and quality of city services.
- City Services- Environmental: mitigation of air, water and land environmental pollution is the main areas of concern under this category.
- City Services- Infrastructure: improvements to the city's major infrastructure include roads, streets, bridges, sidewalks, water and sewage, public lighting, buildings, etc.
- City Services- Communications: the city communicates with the public through various channels, webs sites, social media, written and audio presentations, in-personal and virtual meetings. Citizens, businesses, and visitors have expressed a lack of notice and awareness of city activities and services. The priorities listed in this area are to increase the transparency, accountability and responsiveness of city agencies and departments to constituents. Actions included in this area include informing and educating the public about the city's programs, services, policies, and initiatives, to solicit feedback and input and to also build trust and confidence in city government.
- City Services- Transit Mobility: the city operates a public transit bus system- the Detroit Department of Transportation (DDOT), supports a light-rail People Mover system, parking facilities, city apport and

support the Detroit- Wayne County Port Authority. The priorities under this area are to improve the mobility, safety, and sustainability of the city's transit services.

- Constituent Services: providing information, assistance and referrals to residents and businesses on
  city services is paramount to meeting the needs of the community. Areas of concern under this category
  are fair/free and accurate elections, providing support and wrap-around services for those in need of
  assistance including an educational component.
- Cultural Initiatives: continuing support of the city's cultural institutions, both capital and operating funding.
- Economic Development: building strong communities through employment opportunities/ job creation, development of new markets and industries, and supporting community wealth building efforts. Priorities in this category include funding for retail studies, increased compliance- enforcement of the Community Benefits agreements, increased minimum wages and developing skill trades programs.
- Employee Compensation and Benefits: the FY 2024 Budget includes funding for upward of 10,000 employees to provide city services. Priorities included in this category are to ensure that the city attracts, retains, motivates, and maintains a diverse and qualified workforce by providing fair and competitive compensation and benefits.
- **Health Initiatives:** addressing health disparities and improving access to health care are two of the priorities included in this category.
- Housing Initiatives: include addressing housing insecurity with programs that include access to affordable
  housing, homeownership support, retaining home ownership through home repair programs and homelessness
  prevention programs are priorities included in this category.
- Neighborhood Development: providing retail and commercial development in city neighborhoods; providing financial assistance and technical assistance to local entrepreneurs, small and minority owned businesses and conducting appropriate analysis and studies to further refine the needs of the community are some of priorities listed under this category.
- Retirees: issues related to retirees living in the city of Detroit or retired from the city of Detroit.

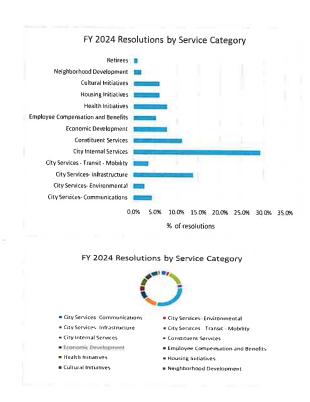
## **RESULTS**

This report outlines the city's achievements and challenges in implementing the City Council's financial and budgetary priorities and polices for the FY 2024 Budget. In total, the FY 2024 Council Resolutions, per this report, 59% of the resolutions are open and 41% are either completed and closed, under consideration, or not considered.

Status of FY 2024 Closing Resolutions	Number of Resolutions	% of Total
Open, in progress	68	59%
Open, in progress  Completed and closed  Action under consideration	26	22%
	20	17%
Action under consideration  No consideration given; no action planned	2	2%
Total	116	100%

In reviewing the status of FY 2024 Closing Resolutions by service levels, 30% of the resolutions are categorized as Internal Services which include activity that assists with the delivery of services in an effective and efficient manner. The next two highest categories are Infrastructure (14%) and Constituent Services (11%). The percentages by service category level are depicted in two charts below.

Status of FY 2024 Resolutions by Category	Number of Resolutions	# Completed	% Completed
City Internal Services	34	8	24%
City Services- Environmental	3	0	%
City Services- Infrastructure	16	3	19%
City Services - Communications	5	2	40%
City Services- Transit- Mobility	4	0	%
Constituent Services	13	4	31%
Cultural Initiatives	7	5	71%
Economic Development	9	1	11%
Employee Compensation and Benefits	6	1	17%
Health Initiatives	9	2	22%
Housing Initiatives	7	0	%
Neighborhood Development	2	0	%
Retirees	1	0	%
Total	116	26	22%



This next chart illustrates the number of resolutions by Council Member. This chart lists the number of open and closed resolutions for fiscal year 2024.

Status of FY 2024 Resolutions by Council Member	District #	Number of Resolutions	# Open	# Completed	# Other*
CP Sheffield	5	20	7	6	7
Pro-Tem Tate	I	5	4	1	0
CM Whitfield-Calloway	2	12	9	1	2
CM Benson	· 3	16	12	2	2
CM Johnson	4	8	5	2	1
CM Santiago-Romero	6	12	9	2	1
CM Durhal III	7	18	10	3	5
CM Waters	At large	7	5	I	1
CM Young II	At large	11	5	3	3
CP Sheffield & CM Benson		3	0	3	0
CM Young II & CP Sheffield		1	I	0	0
CM Santiago-Romero & Pro-Tem Tate		I	0	I	0
CM Benson & CM Waters		1	0	1	0
CM Durhal III & CM Waters		I	1	0	0
*Under/not under consideration					
Total	116	68	26	22	

This last chart details the status of fiscal year 2024 resolutions by agency. Again, it illustrates the majority of resolutions are open to date (68/59%) with a similar amount closed (26/22%) and under/or no consideration (22/19%).

atus of FY 2024 Resolutions by Agency	Number of Resolutions	# Open	# Completed	# Other*	
36th District Court	1	1	0	0	
BSEED/BSEED Environmental Services	2	1	1	0	
Construction and Demolition Dept	1	0	1	0	
City Clerk	I	0	1	0	
City Council	3	I	0	2	
CRIO/CRIO- Office of Disability Affairs	8	4	1	3	
DDOT	4	4	0	0	
DPW	7	7	0	0	
DWSD	5	2	3	0	
General Services Dept	11	7	1	3	
Health Dept	11	7	4	0	
Housing & Revitalization Dept	10	9	I	0	
Human Resources, HR-Labor Relations	5	1	0	4	
Law Dept	2	2	0	0	
Library	3	2	1	0	
Mayor's Office, JET, Office of Sustainability, Office of Early Learning	13	9	1	3	
Municipal Parking	1	1	0	0	
Non-departmental- Media Services, Detroit Land Bank Authority, Elected Officials Compensation Commission, Board of Ethics, C.W.Wright Museum, Historical Museum, Detroit- Wayne Port Authority	13	2	9	2	
OCFO, OCFO- Office of Assessor/Board of Review, OCFO- Office of Procurement,	6	2	Æ	3	
Planning & Development Dept	2	2	0	0	
Police Dept	5	2	1	2	
Public Lighting Dept/Public Lighting Authority	2	2	0	0	
Total .	116	68	26	22	

## Conclusion

LPD appreciates the efforts of those participating in providing the status of FY 2024 Council Closing Resolutions. The comments submitted will assist Council and the Administration in maintaining accountability and transparency on issues of high importance to the community.

LPD reviewed the comments pertaining to the status reported and found that additional explanations and/or clarification was required. Additional questions were generated by LPD from our review (see attachment).

In some cases, we found the responses did not address the concerns- issues stated in the Council resolution.

 More accurate assessment of resolution status; some resolutions were indicated as closed and completed without any relevant details as to actions taken and dates completed.

- Pending items- those open and in progress need to identify the next steps in the process, anticipated completion dates and if there are any impediments to completing the projects.
- Resolutions in discussion or under consideration could use explanation on the issues of concerns.
- Resolutions where no consideration was given, and no future action is planned require at minimum an explanation as to why this resolution is not feasible for implementation.

LPD will continue to follow-up with the respective agencies on the status of resolutions that are incomplete and lacking information. Additional discussions may be needed to further identify the roles and responsibilities of city agencies and external organizations to advance the Council's priorities. Open lines of communication between the Administration and Council on the issues that impact our community will overall benefit all members of the community by promoting transparency and accountability.

LPD has many follow-up questions related to the responses to this status inquiry (see attachment). We have arranged the questions by agency and by order of the resolution and included the council member(s) who sponsored the resolution. Only resolutions requiring additional follow-up information are shown in this list. We request that the departments give their full attention to responding to our questions, so that we may move forward on actions that require more significant discussion.

We are available to discuss or answer any questions regarding this status report.

#### Attachment

cc: Auditor General's Office

Jay Rising, CFO

Tanya Stoudemire, Chief Deputy CFO – Policy & Administration Director

Steven Watson, Deputy CFO/Budget Director

Malik Washington, Mayor's Office

Reso No.	Council Member	Agency	Closing Resolution Issue	Status Reported	Additional LPD Questions- Comments
2	Benson	HRD/Law	Reimbursement from private corps. for purchase of air purifiers	Open, in progress	What was the outcome of this issue? Did the city receive any reimbursements, how much has the city received to date? Note: BSEED has indicated that this activity was handled by HRD-Home Repair & Neighborhood Services. Reassigned to HRD from BSEED.
3	CP- Sheffield	City Council	Resolution to the state to increase Fire Escrow provisions.	Action under consideration	Status of resolution to the date? Do this need to be assigned to LPD to prepare a resolution?
6	Young II	Police & Demolition	Cadaver dogs - Demolition	Completed Closed	Did DPD and the Demolition dept discuss the need for cadaver dogs in pre-inspection of properties scheduled for demolition?
9	Benson	DPW	Implement Food Waste Recycling Program	Open, in progress	Please provide an update on the US EPA grant application for a Pilot Food Scrap Drop-Off program.
10	Young II	DPW	City Engineers Staffing	Open, in progress	Is it the intention of DPW to recruit for a position to provide citywide oversight or to utilize current staff indefinitely?
11	Whitfield-	DPW	Permanent landscaped islands to replace temporary bollards.	Open, in progress	Has a construction contract been submitted to Council for
12	Calloway CP- Sheffield	DDOT	Increase DDOT Operating budget to \$80 million	Action under consideration	DDOT bus operators (ATU- Local 26) settled a multi-year contract that included wage increases and bonus pay announced on 1-4-24.
13	Durhal III	DDOT	Increase the number of bus shelters (\$7 million).	Open, in progress	DDOT has allocated \$5 million to this project; is this amount sufficient to provide shelters citywide?
14	Santiago- Romero	DDOT	Pilot program for free ridership	Open, in progress	Has a decision been made to implement the Pilot program in FY 2025?
16	Whitfield- Calloway	DDOT	Transit-oriented development framework	Open, in progress	Please provide a timeline for DDOT's Comprehensive Transit Plan.
17	Whitfield- Calloway	DDOT	Bonus pay for all DDOT employees	No consideration given	Collective Bargaining issue. Please indicate if there are any discussions currently being held with other DDOT unions.
18	CP- Sheffield	OCFO- Procurement	Annual Report of Prop N demolition contractors employees' compliance with city code.	Open, in progress	Will the dept submit an annual report to City Council on this matter?
22	Santiago- Romero	Health	Review the Opioid Remediation Funding Priorities report, consider funding recommendations and collaborate with community groups on implementation.	Open, in progress	What, if any funding recommendations were considered from the Opioid Remediation Funding Priorities Report in developing initiatives for the use of said funds?
23	Durhal III	Health	Earmark \$50K from current budget for food safety programs and education initiatives.	Open, in progress	Is there a timeline for this pilot program?
24	Johnson	Health	Collaborate with local health care systems to provide physical exams to monitor the impact of air pollution on resident's health.	Open, in progress	Are there any discussions being held with local health care systems to provide care (exams) and monitor resident health impacted from air pollution?
25	Whitfield- Calloway	BSEED- Health	Publish an annual environmental health study.	Open, in progress	Will there be an annual report submitted to Council on the impact of truck traffic on air quality in the area adjacent to the new Amazon Center? Please provide a timeline. The Health Dept has indicated that they support BSEED, EGLE and Bridging Neighborhoods efforts.
28	Durhal III	Health	Funding of \$200,000 for outreach to the disabled community.	Completed, closed	What type of outreach if any is provided by the Health Dept for the disabled community?
30	Johnson	Health	Conduct a study to identify and address the social determinants of health in the City of Detroit.	Open, in progress	When will the 2024 Community Health Assessment be released?
31	CP- Sheffield	Human Resources	Reinstate the Employee Tuition Reimbursement Program.	Action under consideration	

32	Benson	HR, Nondept Elected Officials Compensation	Adopt findings of the Human Resources Dept report on Elected Officials compensation.	Action under consideration	Status unknown, Elected Officials Compensation Commission meets in every odd numbered year.
33	Sheffield	CRIO	Transfer responsibility of Income Verification from CRIO to HRD, and to issue a compliance report within 6 months of adoption of FY 2024	Open, in progress	Status unknown, Did the dept transfer this responsibility? Please provide the date of transfer and the type of activity transferred, if any.
			budget.		
34	Santiago- Romero	CRIO	Allocate funding to CRIO for American Sign Language (ASL) and any requested language during Council meetings.	Action under consideration	Need clarification on action(s) taken.
35	Whitfield- Calloway	CRIO	Establish the Dept on Aging to provide senior residents services.	Action under consideration	Need clarification on action(s) taken
36	Durhal III	CRIO	Prepare an annual report on expenditures by program and outcomes related to disabled residents.	Action under consideration	Need clarification on action(s) taken.
37	Young II	Mayor's Office	Establish an Office of Poverty to serve as a community resource center.	Action under consideration	Need clarification on action(s) taken.
38	CP- Sheffield	Mayor's Office	Funding for an Office of Small Business in the Mayor's Office.	Completed, closed	Need clarification on action(s) taken.
39	Johnson	Mayor's Office- Homeland	Develop a Comprehensive Disaster Mitigation Plan.	Action under consideration	Need clarification on action(s) taken.
40	Johnson	Security GSD	Establish Resilience hubs to provide essential services and resources to residents during emergencies and disasters.	Open, in progress	Need clarification on action(s) taken.
41	Waters	Mayor's Office	Funding of \$250,000 for Youth Employment Support programs.	Open, in progress	Need clarification on action(s) taken.
43	CP- Sheffield	OCFO	Use of Workforce Investment account for Wage Increases for DDOT, GSD and DPD mechanics.	Open, in progress	Need clarification on action(s) taken.
45	Waters	City Council	Allocate funding of \$2,000 of direct payments to City of Detroit retirees.	Open, in progress	Need additional information on next step.
46	Young	Mayor's Office	Create a Community Land Bank/ Community Land Trust Program in conjunction with DLBA to permanently hold land in trust for the community.	Open, in progress	Are there any plans to create a Community Land Bank/Community Land Bank Trust Program? DLBA ha indicated a willingness to participate in this matter.
47	Waters	HRD	Transition the DLBA Occupied	Open, in	Need clarification on action(s) taken. DLBA continues to
	1		Properties Program and its associated funding, to the Housing and Revitalization Department.	progress	maintain its Occupied Properties Program. Are there any plans to transfer this program to HRD?
48	Durhal III	Nondept- Broad of Ethics	Allocate \$150,000 in ARPA funds for the development, implementation, and maintenance of the Board of Ethics Learning Management System (LMS).	Action under consideration	Need clarification on action(s) taken.
50	Durhal III	Nondept- Historical	Allocate \$50,000 of Historical Museum existing budget for marketing services.	Action under consideration	Please explain the museum's marketing plans and collaboration with other stakeholders.
55	Benson	Mayor's Office- Office of Sustainability	Collaboration of Office of Sustainability and Detroit Wayne Port Authority to identify grant opportunities related to sustainability.	Open, in progress	Need clarification on action(s) taken.

56	Waters	City Council	Establish a Universal Basic Income Supplement program for Detroiters.	Action under consideration	Requires additional information.
57	CP- Sheffield	Mayor's Office	Invest additional, diverse sources of funding for the Detroit Affordable Housing & Development Fund.	Open, in progress	Need clarification on action(s) taken.
58	Benson	HRD	Secure funding for a Comprehensive Customer Service Training program for the CDBG staff.	Open, in progress	Need clarification on action(s) taken.
61	Durhal III- Waters	HRD	Create a Home Accessibility Program for senior and disabled residents with funding.	Open, in progress	Need clarification on action(s) taken.
64	Johnson	HRD, DEGC and OCFO- Assessor	HRD, DEGC, and OCFO- Office of the Assessor to analyze and report on the effect of high property taxes on the city's economic position.	Open, in progress	Need clarification on action(s) taken. What is the timeline to submit a report to Council.
67	Whitfield- Calloway	DDA	Implement an Adaptive Reuse Program for the transformation of the city's center.	Open, in progress	Need clarification on action(s) taken.
68	Durhal III	HRD	Implement an Accessible Housing Audit with \$100,000 in HRD funding appropriated in the FY 2023 Budget.	Open, in progress	Need clarification on action(s) taken.
77	CP- Sheffield	GSD	Increase funding for the upkeep of the Walter & Mae Reuther Park.	Open, in progress	Need clarification on action(s) taken.
78	Whitfield- Calloway	DPW- GSD	Create and fund the Citizen's Blight Patrol.	Open, in progress	Need clarification on action(s) taken to create a Citizen Blight Patrol.
80	Durhal III	GSD	Prioritize the completion of Phase II of the Brennan Recreation Facility (pool).	Action under consideration	Need clarification on action(s) taken and timeline for Phase II of the project.
83	Benson	GSD	Establish a formal relationship with USA Cycling, and the Velodrome Cycling.	Open, in progress	Need clarification on action(s) taken. Please update on GSD interaction with these entities.
84	Johnson	GSD	Collaborate with DPSCD to provide and sustain access to pools across the community.	Open, in progress	Need clarification on action(s) taken. Please provide an update on GSD collaboration with DPSCD.
85	CP- Sheffield	OCFO, HR- Labor Relations	Appropriate \$320,000 from the Workforce Development Fund to fund a one-time \$2,000 bonus for all GSD mechanics. Open union negotiations to increase the pay of mechanics and provide cost of living increases.	Action under consideration	Please provide an update on the status of these negotiations.
86	Young II	Human Resources	Conduct a pay study to provide pay parity and a living wage for all mechanics employed by the city.	Action under consideration	Please provide an update on the citywide wage study for mechanics positions.
87	Pro-Tem Tate	GSD	Develop, expand eligibility criteria for the city's residential tree trimming program.	Open, in progress	Need clarification on action(s) taken. Please indicate if the tree trimming eligibility requirements were revised beyond the HOPE program. Were the eligibility requirements expanded per Council resolution?
88	Durhal III	GSD	Create a side lot maintenance program to incentivize and reimburse residents who manage and maintain DLBA properties and vacant lots. Appropriate \$250,000 in funding form the Blight Fund or ARPA for this purpose.	Action under consideration	Need clarification on action(s) taken. Did GSD create a side lot maintenance program for DLBA properties and how was this program funded?
89	Benson	GSD	Enhance and maintain security measures at recreation facilities. Appropriate \$200,000 per center.	Action under consideration	What actions has GSD- Recreation taken to enhance security measures at the city's recreation centers. How was this activity funded?

90	Whitfield- Calloway	GSD	Complete lighting improvements at Palmer Park before the end of the tennis season.	Open, in progress	Please provide the status of the Palmer Park lighting improvement project (include start and completion dates).
91	CP- Sheffield	DWSD	Allocate a minimum of \$7 million in additional funding to support the Basement Backup Protection program throughout the entire city.	Open, in progress	Need clarification on action(s) taken. Please provide a summary of the program and how much additional funding was allocated to the program. Are there any state funds available for this program?
93	Santiago- Romero	DWSD	Reopen the DWSD Downtown Branch for a minimum of 3 days per week to provide in-person customer service. Prioritize improved communications with the public.	Completed and closed	Please explain why the DWSD Downtown Branch remains closed. Is it closed due to a lack of utilization? What are the future plans for this location.
94	Santiago- Romero	DWSD	Participate in the city's alert systems to provide real-time responses and feedback to the public in the case of water main breaks and emergencies.	Completed and closed	Briefly explain how DWSD alert the public in the case of water main breaks and other emergencies.
95	Young II	DWSD- GLWA	Submit copies of any existing studies, or commission a study analyzing the cost of separating the combined sewer overflow and the sewerage from the drinking water.	Completed and closed	Please attach any supporting documentation.
96	Waters	36 <sup>th</sup> District Court	Create a Tenant's Rights Commission. Allocate sufficient funding to operate the commission.	Open, in progress	Need clarification on action(s) taken. Please provide a brief summary on the Tenant's Rights Commission and its funding requirements.
99	Johnson	DPL	Prepare an analysis of the cost to re- open Monteith Branch and fund the required capital improvements to re- open the branch.	Completed and closed	Please attach documentation on the costs and challenges of reopening the Monteith Branch.
100	Benson	DPL	Cost and funding plan for new library construction.	Open, in progress	Need clarification on action(s) taken. Please provide any analysis or studies on this issue.
101	Santiago- Romero	DPL	Strategic fund-raising plan for Detroit Public Library.	Open, in progress	Need clarification on action(s) taken. Please provide any analysis or studies on this issue.
102	CP- Sheffield	OCFO	Apply future increases in revenues and surpluses to Council's unfunded priorities included in this closing resolution.	No consideration given	Please advise Council on the consideration given to funding any of the priorities listed in this resolution.
105	Whitfield- Calloway	Mayor's Office, Nondept	In order to expand the number of children been served in early childhood education, City Council has appropriated \$2.5 million to the Office of Early Learning.	Completed and closed	Please provide a brief summary of the status of this program. How much was spent year-to-date?
108	Durhai III	Office of Disability	To better staff the office, the Office of Disability is being allocated \$100,000 to hire one FTE.	Open, in progress	Need clarification on action(s) taken. Has the 1 staff person been hired; please provide the start date.
114	Durhal III	Nondept- Media Services	City Council has appropriated \$50,000 to Media Services to supplement its budget to address the needs of the disabled community; if the cost for services exceeds this allocation, we urge the department to use its existing budget for an additional one-time allocation of \$50,000.	Completed and closed	Need clarification on action(s) taken. Please provide the amount spent year-to-date on media services addressing the needs of disabled community.

Note: This list does not include 100% of the FY 2024 resolutions. Only resolutions that have follow-up questions from LPD are listed.