

City of Detroit

CITY COUNCIL

LEGISLATIVE POLICY DIVISION

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Detroit, Michigan 48226


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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: March 5, 2024

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for the regular session of March 5, 2024.

The contracts submitted are included on the City Council's Agenda for referral to the Committees for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following each contract.

Attachments

cc:

Janice Winfrey
Laura Goodspeed
Sandra Stahl
Irvin Corley
Marcell Todd
Malik Washington

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

Statistics compiled for the list submitted for the March 5, 2024 Formal Session.

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
Citywide	1	0	1 Amendment to Add Funds	0
Construction & Demolition 1 ARPA	3	0	2 Amendments to Add Time/Funds	2
Elections	1	0	0	0
DWSD 3 ARPA Amendments	3	0	3 Amendments to Update Contract Terms	2
General Services	3	0	2 Amendments to Add Time/Funds	1
Housing & Revitalization	3	0	2 Amendments to Add Time/Funds	3
Law	1	0	0	0
Non-Departmental	1	0	0	1
Public Works	2	0	0	2
Treasury	1	0	1 Amendment to Add Time	1
Totals	19	No Focused/Limited Bids	11 Amendment(s);	12

63% of all Contractors included in the contract list for the week of March 5, 2024 are located in Detroit.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: March 5, 2024

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT
THE FORMAL SESSION MARCH 5, 2024.**

CITYWIDE- waiver requested

6002171-A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds for Pest Control Services Citywide. – Contractor: Pronto Pest Management, Incorporated – Location: 10130 Capital Street, Oak Park, MI 48237 – Contract Period: July 1, 2019 through June 30, 2024 – Contract Increase Amount: \$483,000.00 – Total Contract Amount: \$2,383,000.00.

Funding:

Account String: **1000-29470-470020-617201**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Available Funds: **\$8,173,911 as of February 23, 2024**

Tax Clearances Expiration Date: **2-21-25**
Political Contributions and Expenditures Statement:
Signed: **11-6-23** Contributions: **none.**

Consolidated Affidavits

Date signed: **11-6-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Bid Information:

None, because this is an amendment to an existing contract. No bid information was provided at the time of approval.

Contract Details:

Vendor: **Pronto Pest Management, Incorporated** Amount: + \$483,000; Total; \$2,383,000.00
End Date: **June 30, 2024**

Background Information:

The contract will expire June 30, 2024. The Department of General Service and the Transportation Department have planned a new bid for the contract. The new bid closed February 2, 2024, and the bid responses are currently being evaluated.

Services remains the same:

To provide City-wide pest control services. Pests include roaches, rats, mice, ants, gnats, silverfish, spiders, bedbugs; and services should be available to address: bees, wasps, hornets, and live small animals.

- **Transportation facilities provided Biweekly.**
- **Fire facilities are provided monthly.**
- **Police facilities are provided monthly.**
- **Recreation Facilities are provided monthly.**
- **Water & Sewerage facilities are provided biweekly.**
- **Municipal Parking garages, services provided quarterly.**
- **Services are provided to a total of 99 locations.**

Contract Discussion continues on the next page

CITYWIDE-continued

6002171-A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds for Pest Control Services Citywide. – Contractor: Pronto Pest Management, Incorporated – Location: 10130 Capital Street, Oak Park, MI 48237 – Contract Period: July 1, 2019 through June 30, 2024 – Contract Increase Amount: \$483,000.00 – Total Contract Amount: \$2,383,000.00

Fees at time of approval:

\$380,000 per year

Amendment Fees:

The Department of General Services will be allotted \$110,000.00 to provide services for the City of Detroit locations.

The Department of Transportation will be allotted \$373,000.00 providing services to their buses and DDOT locations.

Additional Information:

The original contract is for a term of 5 years, through June 30, 2024, for a total cost of \$1,900,000

GENERAL SERVICES-*waiver requested*

6005918 100% Grant Funding – To Provide Child and Adult Food Care Program and Summer Food Services Program for the Recreation Division. – Contractor: Variety FoodServices, Inc. – Location: 25235 Hoover Road, Warren, MI 48089 – Contract Period: Upon City Council Approval through September 30, 2024 – Total Contract Amount: \$1,361,750.25.

Funding:

Account String: **2112-21190-471111-617900**
Fund Account Name: **Recreation**
Appropriation Name: **Child & Adult Care Food Program 2024**
Available Funds: **\$700,000 Encumbered as of February 23, 2024**

Tax Clearances Expiration Date: **1-04-25**
Political Contributions and Expenditures Statement:
Signed: **11-8-2023** Contributions: **none**

Consolidated Affidavits

Date signed: **11-8-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Bid Information:

RFP opened September 27, 2023 & closed on October 18, 2023. 35 Invited Suppliers; 4 Bids received.
Bids were evaluated based on Cost [45 points]; Operational Plan [30 points]; Experience [25 points].
The maximum points available is 100 points.

ALL Bids: Variety FoodServices, Inc.	[100 points]
Edible Rex Food Management	[56.66 points]
Trio Community Meals	[43.33 points]
Unique Food Management	[0 points]

Unique Food Management was deemed Non-Responsive by the Michigan Department of Education.

Contract Details:

Vendor: Variety FoodServices, Inc.	Bid: Highest Ranked [100 points]
Amount: \$1,361,750.25	End Date: September 30, 2024

Services:

To provide unitized and non-unitized meals for various stationery and special events sites throughout the City of Detroit for the Parks and Recreation Department.

Meals to be served to children participating in the Child and Adult Care Food Program (CACFP) authorized by Section 17 of the National School Lunch Act, and operated under 7 CFR Part 226 of the US Department of Agriculture (USDA) regulations and unitized meals to be served to children participating in the Summer Food Service Program (SFSP) authorized by Section 13 of the National School Lunch Act, and operated under Part 225 of the USDA regulations.

All meals furnished must meet or exceed USDA requirements.

Meals must be individually portioned, packaged, delivered, and served as a unit. The 1% reduced fat or fat-free white or flavored milk may be packaged and provided separately but must be served with the meal unit.

Meals will be served up to five (5) days a week

Contract Discussion continues on the next page

GENERAL SERVICES-waiver requested-continued

6005918 100% Grant Funding – To Provide Child and Adult Food Care Program and Summer Food Services Program for the Recreation Division. – Contractor: Variety FoodServices, Inc. – Location: 25235 Hoover Road, Warren, MI 48089 – Contract Period: Upon City Council Approval through September 30, 2024 – Total Contract Amount: \$1,361,750.25.

Services-continued

East Sites Locations of the Child and Adult Food Care Program, and Summer Food Service Program:

- Butzel Family Recreation Center 7737 Kercheval
- Coleman A. Young Community Center 2751 Robert Brady Dr.
- Farwell Recreation Center 2711 E Outer Dr.
- Heilmann Community Center 19602 Brock
- Lasky Recreation Center 13200 Fenelon
- Lenox Community Center 100 Lenox St

West Sites Locations of the Child and Adult Food Care Program, and Summer Food Service Program:

- Adams Butzel Recreation Complex 1050 Lyndon
- Roberto Clemente Recreation 2631 Bagley
- Crowell Recreation Center 16630 Lahser Rd.
- Kemeny Recreation Center 2260 S. Fort
- Healthy Kidz Inc. 10301 W Seven Mile Rd
- Northwest Activity Center 18100 Meyers Rd.
- Detroit Achievement Academy 7000 W. Outer Dr.
- Patton Recreation Center 2301 Woodmere
- Racquet Up Detroit 6530 W. Outer Dr.
- Williams Recreation Center 8431 Rosa Parks Blvd.

Fees:

Estimated Total number of servings for all East Sites locations:

- Child and Adult Food Care Program Suppers is 36,400. The unit price per meal is \$4.10, for a subtotal of \$149,240.
- Summer Food Service Program Breakfasts is 38,625. Unit price per meal is \$2.53. Subtotal of \$97,721.25
- Summer Food Service Program Lunches is 42,025. Unit price per meal is \$4.46. Subtotal of \$187, 431.50

TOTAL \$434,392.75

Estimated Total number of servings for all West Sites locations:

- Child and Adult Food Care Program Suppers is 112,700. Unit price per meal is \$4.10, for a total of \$462,070.
- Summer Food Service Program Breakfasts is 51,000. unit price per meal is \$2.53. Subtotal of \$129,030.
- Summer Food Service Program Lunches is 68,525. Unit price per meal is \$4.46, Subtotal of \$305,621.50

TOTAL \$896,721.50

Contract Discussion continues on the next page

GENERAL SERVICES-waiver requested-continued

6005918 100% Grant Funding – To Provide Child and Adult Food Care Program and Summer Food Services Program for the Recreation Division. – Contractor: Variety FoodServices, Inc. – Location: 25235 Hoover Road, Warren, MI 48089 – Contract Period: Upon City Council Approval through September 30, 2024 – Total Contract Amount: \$1,361,750.25.

Fees-continued

Estimated Total number of servings for all Special Events

- **Summer Food Service Program Breakfasts is 4,000. Unit price per meal is \$2.53, for a Subtotal of \$10,120.**
- **Summer Food Service Program Lunches is 4,600. Unit price per meal is \$4.46, for a subtotal of \$20,516.**

TOTAL \$30,636.00

Total contract Amount \$1,361,750.25

GENERAL SERVICES

6003390-A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds for Management of City Cemeteries. – Contractor: Premier Group Associates, LLC – Location: 2221 Bellevue Street, Detroit, MI 48207 – Contract Period: May 1, 2021, through April 30, 2024 – Contract Increase Amount: \$125,000.00 – Total Contract Amount: \$1,050,000.00.

*****The total contract amount is INCORRECT. It should be \$1,175,000. The original contract that was approved in 2021 was \$1,050,000. Adding \$125,000 to \$1,050,000 makes the total contract amount \$1,175,000. LPD requested a correction letter on 3/5/24.**

Funding:

Account String: **1000-29470-470020-617900**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Available Funds: **\$7,184,932 as of March 1, 2024**

Consolidated Affidavits

Date signed: **5-23-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Tax Clearances Expiration Date: **4-04-24**

Political Contributions and Expenditures Statement:

Signed: **5-23-23** Contributions: **1 to the Mayor in 2019, 1 to the Mayor in 2020, 1 to a CM in 2021.**

Bid Information:

None, because this is an amendment to an existing contract. This vendor was the highest ranked proposal of the 2 proposals received.

Contract Details:

Vendor: **Premier Group Associates** CORRECT Amount: **Add \$125,000; Total \$1,175,000**
End Date: **Remains the same; through April 30, 2024**

Services remains the same:

To provide management of the Operations and Maintenance of the City's 3 Cemeteries for a 3-year period

- **Gethsemane Cemetery**
- **Mt. Hazel Cemetery**
- **Forest Hill Cemetery**

Vendor responsibilities:

- **Landscaping**
- **General maintenance**
- **Hiring qualified personnel for each cemetery and providing uniforms**
- **Providing staffing plans for each cemetery**
- **Recommend a capital improvement plan for Gethsemane Cemetery**
- **Create and maintain an electronic burial and contract record keeping system**
- **Review and update maps, and section signage at each Cemetery**
- **Provide monthly records on all activities, reports of revenue, maintenance activity, potential legal claims, and complaints against the Vendor or City, and records of all burials.**

Amendment Services & Fees:

Due to the aged infrastructure at the Mausoleum, the heating system became non-operational. The vendor will install a new waterline extending from the external DWSD demarcation point, into the mausoleum, and tied into the existing boiler heating system. The Cost is \$68,000

Contract Discussion continues on the next page.

GENERAL SERVICES-continued

6003390-A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds for Management of City Cemeteries. – Contractor: Premier Group Associates, LLC – Location: 2221 Bellevue Street, Detroit, MI 48207 – Contract Period: May 1, 2021, through April 30, 2024 – Contract Increase Amount: \$125,000.00 – Total Contract Amount: \$1,050,000.00.

Amendment Services & Fees – continued:

Cover the cost of several headstone installations that were previously paid for by customers who bought Pre-Need Burial contracts. The cost for the various headstone installations performed by PGA was \$10,678.58

GSD is currently in the process of completing the RFP process for the replacement contract. As an operational contingency, to ensure that there is no service disruption during the operational transition, GSD is requesting funding for 2 additional months of operations, May & June 2024. The cost for the two (2) additional months will be \$58,333.32.

Total amendment amount is \$137,011.90, however, there are still funds available on the contract, so OCP/Department is requesting a \$125,000 increase to cover the above costs.

Fees at time of approval:

Vendor will provide the City 100% of the Following Revenue:

- **Sale of burial plots, vaults and / or mausoleum**
- **Fees for opening and closing burial plots and /or mausoleum**
- **Fees for placement of headstones**
- **Fees for identifying burial plots for placement of headstones**
- **Fees for installing and setting burial plots**
- **Any other Revenue collected for products or services rendered at the Cemeteries**

All Revenue shall be paid monthly as follows:

- **85% shall be paid by a check to the City**
- **15% shall be paid to the City's Cemetery Trust Fund**

\$350,000 per year (3 years)

Additional Information:

6003390 was initially approved May 18, 2021, for a 3-year period for \$1,050,000.

HOUSING & REVITALIZATION

6004371-A1 100% City Funding – AMEND 1 – To Provide an Extension of Funds and Expand the Scope of Work for Compliance Set-up and Management Services for the City's Home Investors Loan Program, CDBG and Neighborhood Stabilization Program.. – Contractor: National Consulting Services, LLC – Location: 400 Renaissance Center, Suite 2600, Detroit, MI 48243 – Contract Period: July 1, 2022 through June 30, 2027– Contract Increase Amount: \$381,667.00 – Total Contract Amount: \$1,341,667.00.

Funding

Account String: **4620-13171-365160-617900**
Fund Account Name: **Special Housing Rehab Programs Fund**
Appropriation Name: **HRD HOME Administration**
Funds Available: **\$866,811 as of March 1, 2024**

Tax Clearances Expiration Date: **2-1-25**

Political Contributions and Expenditures Statement:

Signed: **1-16-24** Contributions: **None**

Consolidated Affidavits

Date signed: **1-16-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information

None, because this is an amendment to an existing contract. At the time of approval, this vendor was the highest ranked and lowest cost of the 3 bids received.

Contract Details:

Vendor: **National Consulting Services, LLC**

Amount: **Add \$381,667; Total \$1,341,667**

Duration: **Remains the same; through June 30, 2027**

Amendment 1 Services/Fees:

This Amendment adds to the scope of work cover under this contract and updates the fee schedule that was submitted in 2022. The vendor will continue to administer the HOME Investor Loan Program, CDBG, NSP Programs, and a portfolio of projects with affordability restrictions controlled by local (non-federal) sources and/or incentives from the City.

The vendor will also conduct Program tracking and monitoring, records, reports, and file maintenance, including Review annual reporting documents for projects assisted with HOME/CDBG/ NSP programs/and portfolio projects; Schedule compliance site visits; Review documentation; and schedule necessary inspections.

Fees are based on completed development projects. The Updated Annual Fee schedule is as follows:

- **Office staffing**
 - a. **Program Admin.** \$82,000
 - b. **Monitoring Review** \$85,000
 - c. **Document review/Obtainment** \$80,000
- **Office Expenses** \$40,000
- **Office Equipment** \$13,000
- **All required insurance** \$6,5000
- **Hourly Rate** \$77/hr.

TOTAL \$306,500 per year for the last 3 years of the term. According to OCP, this Amendment adds enough funding to the original contract to cover the higher monthly costs from February 2024 to June 2027.

Services remains the same:

The Vendor will continues to: Provide Compliance Consulting Services to monitor compliance in the HOME Investor Loan Portfolio (HOME), Community Development Block Grant (CDBG), and Neighborhood Stabilization Program (NSP) for the City of Detroit's HRD – Housing Underwriting Division (HU) Asset Management Team.

Deliverables include:

- **Compliance specialist will submit a HOME Compliance Monitoring schedule for HRD's review and Contract discussion continues onto the next page.**

Housing & Revitalization - *continued*

6004371-A1 100% City Funding – AMEND 1 – To Provide an Extension of Funds and Expand the Scope of Work for Compliance Set-up and Management Services for the City's Home Investors Loan Program, CDBG and Neighborhood Stabilization Program.. – Contractor: National Consulting Services, LLC – Location: 400 Renaissance Center, Suite 2600, Detroit, MI 48243 – Contract Period: July 1, 2022 through June 30, 2027– Contract Increase Amount: \$381,667.00 – Total Contract Amount: \$1,341,667.00.

Services remains the same– continued:

approval;

- **Request HRD staff to conduct site inspection of rental units for HQS compliance and compliance with HUD's Lead-based Paint Regulations for projects rehabbed using HOME funds;**
- **Review rent schedule and annual rental increasing using HUD-mandated Annual Adjustment Factor;**
- **Create & revise all necessary program forms;**
- **Notify owner of request for monitoring visit, compliance, non-compliance, and next compliance visit; Inform HRD of any project that has outstanding deficiencies within 60 days from the date the owner was advised of the deficiencies and set up conference call between developer, property management company, HRD staff, and Compliance specialist to establish a pan of action to cure deficiencies;**
- **Review all leases of HOME assisted units;**
- **Review the Affirmative Fair Housing Marketing Plan to ensure it is consistent with the Development and Loan Agreement;**
- **Manage and report monthly monitoring activities;**
- **collect utility consumption data;**
- **Prepare reports requested by HUD and/or CoD;**
- **HRD will monitor the Compliance specialist's records/work;**
- **Specialist will collect rental certification from BSEED and collect all certifications for HOME, NSP, CDBG assisted projects prior to 2020;**
- **Complete compliance verifications for transfers from rental to ownership;**
- **Collect Income Verification from tenants on projects past their compliance period;**
- **Provide customer services to written/phone inquiries; and**
- **Provide recommendations to the City.**

Fees at the time of approval:

\$16,000 per month; \$192,000 per year; 5 year total is \$960,000, which includes the following:

- **Office staff: Program Administrator for \$49,000; Monitoring Review \$52,000; and Document Review/obtainment \$47,000 – Total \$148,000**
- **Review annual reporting documents with HOME, CDBG, NSP programs**
- **Scheduled monitoring site visits for compliance**
- **Review documentation and schedule necessary inspections**
- **Office operating expenses for \$31,000**
- **Office equipment for \$8,000**
- **Program tracking, monitoring, records, reports, and file maintenance**
- **All required insurance for \$5,000**

Total: 192,000 annually. 5 year Total: \$960,000.

\$65 Hourly rate in the event hours of work performed exceeds total monthly costs of \$16,000.

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small Business, Minority-Owned Business Enterprise until 10/17/24. Vendor indicates a Total Employment of 15; 8 Employees are Detroit residents.

Additional Information: **6004371 was initially approved June 7, 2022 with National Consulting Services, LLC to provide for \$960,000; through June 30, 2027.**

HOUSING & REVITALIZATION

6006063 100% City Funding – To Provide a Full Renovation of BNP Property Located at 16926 Lilac Street. – Contractor: Jozef Contractor, Inc. – Location: 17245 Mt. Elliott, Detroit, MI 48212 – Contract Period: Upon City Council Approval through March 4, 2025 – Total Contract Amount: \$148,390.00.

Funding

Account String: **1004-20413-360145-651159**
Fund Account Name: **Gordie Howe International Bridge Project**
Appropriation Name: **Bridging Neighborhoods Fund**
Funds Available: **\$675,058 as of March 1, 2024**

Tax Clearances Expiration Date: **11-29-24**

Political Contributions and Expenditures Statement:

Signed: **2-8-24** Contributions: **None**

Consolidated Affidavits

Date signed: **2-8-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Does not use Applications
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

23 pre-qualified vendors invited to bid. Bid walk took place on January 18, 2024. Bid must be within the established target base bid pricing \$125,000- \$135,000. 3 pre-qualified vendors attended.

RFP opened on January 4, 2024 & closed on February 2, 2024; 2 Bids Received.

Proposals were evaluated on Capacity [25 points], Cost [25 points], and Partnership with Detroit Certified Business(es) [15 points], Maximum points available is 65 points.

All Bids: **VR Homes \$159,900 [25 points]. Certified as a D-MOBE.**
Jozef Contractor, Inc. \$134,900 [65 points]. Certified as D-BB & D-HB

Contract Details

Vendor: **Jozef Contractor, Inc.** Bid: **Highest Ranked [65 points]**
Amount: **\$148,390** End Date: **March 4, 2025**

Services:

Residential Rehab at 16926 Lilac for the Bridging Neighborhoods Program. The full scope of work is made up of 4 parts to be completed within 4 months of the date on the Notice to Proceed:

- **Part I – Standard Modifications**
- **Part II – BN Construction Quality Standards, which includes compliance with building codes and a warranty on renovations from the date of key hand-off.**
- **Part III – Product Specifications from a predetermined list of products.**
- **Part IV – Hazardous Materials Survey, which includes asbestos, lead in water, lead dust, and mold.**

Install Slate Renovation Package using a pre-determined list of products. Interior work includes provide gas and electric connections for stove and dryer; convert duplex to a single family home; install 15-17 kitchen cabinets; rewire home and install new electrical panel and meter box; install new plumbing, furnace, water heater, dehumidifier' remove and replace all doors, damaged wood, walls in basement; remove chimney; eliminate wall between kitchen & dining room; make a closet on 2nd floor; modify upstairs bathroom; and convert upstairs kitchen into a bedroom.

Exterior work includes install new gutter, downspouts, siding, & windows; replace roof and entire sewer line; install backflow preventors; site clean-up; remove trees touching home; demolish & replace front wood porch; and install back porch handrail.

Fees:

Base Bid	\$134,900
BNP Allowance for Additional Services (10%)	\$13,490
TOTAL	\$148,490

Certifications: **Certified as Detroit Based & Headquartered Business until 5/5/24.**

NON-DEPARTMENTAL – Waiver Requested

6005414 100% City Funding – To Provide Court Reporting Services to Board of Police Commissioners. – Contractor: Gerald Hanson & Associates, Inc. – Location: 2111 Woodward Avenue, Suite 1105, Detroit, MI 48201 – Contract Period: Upon City Council Approval for a Period of Two (2) Years – Total Contract Amount: \$93,876.00.

Funding

Account String: **1000-25350-350002-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Board of Police Commissioners**
Funds Available: **\$1,772,281 as of March 1, 2024**

Tax Clearances Expiration Date: **10-13-24**

Political Contributions and Expenditures Statement:

Signed: **4-18-23** **Contributions: None**

Consolidated Affidavits

Date signed: **4-18-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

The bid was only open for 7 days due to the Board of Police Commissioners' urgent need of transcription services and services cannot be interrupted. OCP contacted local Transcription Service Suppliers to explain the urgency and to encourage suppliers' bid participation.

RFQ opened on April 10, 2023 & closed on April 19, 2023. 311 Invited Suppliers; 2 Bids Received.

ALL Bids: **BAreal Time** \$149,375/yr. [submitted high pricing compared to market rate]
Gerald Hanson & Associates \$46,938/yr.

This Vendor has also provided court reporting services for the Wayne County Corporation meetings at 500 Griswold, Detroit MI 48226 since 2015.

Contract Details

Vendor: **Gerald Hanson & Associates, Inc**
Amount: **\$93,876**

Bid: **Lowest [\$46,938/yr.]**
End Date: **2 Years from Approval [2026]**

Services:

Vendor will provide Court Reporting Services, including record and transcribe each of the Board of Police Commissioners' (BOPC) meetings that are held weekly at 3 p.m. (In-Person and Virtual) plus one evening meeting per month held at 6:30 p.m. The report will be submitted electronically on every Tuesday following the BOPC Thursday meeting.

Occasionally, the Board holds special meetings to respond to emergency situations and circumstances. The vendor will be available within 24 hours of any special request.

The Court Reporter will attend the BOPC meeting in-person or virtually. The Court reporter will also record the meetings and make the recording available to the Board's Staff upon request.

Fees:

\$46,938 per year for 2 years. TOTAL \$93,876

Fee schedule is on the next page.

Non-Department – Waiver Requested - continued

6005414 100% City Funding – To Provide Court Reporting Services to Board of Police Commissioners. – Contractor: Gerald Hanson & Associates, Inc. – Location: 2111 Woodward Avenue, Suite 1105, Detroit, MI 48201 – Contract Period: Upon City Council Approval for a Period of Two (2) Years – Total Contract Amount: \$93,876.00.

Fees - continued:

ITEM	DESCRIPTION	UOM	Price	Meeting Quantity per Year	Extended Price
1	Business Hours Standard 2hrs per meeting	Each	\$ <u>425.00</u>	40	\$ <u>17,000</u>
2	Additional Business Hours Standard 1hr per meeting	Each	\$ <u>125.00</u>	40	\$ <u>5,000</u>
3	Evening Hours Standard 2hrs per meeting	Each	\$ <u>550.00</u>	15	\$ <u>8,250</u>
4	Additional Evening Hours Standard 1hr per meeting	Each	\$ <u>150.00</u>	15	\$ <u>2,250</u>
5	Expedited Fees Expedited delivery of Transcript	Each	\$ <u>262.50</u>	55	\$ <u>14,438</u>
7	Total (1 year service)				\$ <u>46,938</u>

Additional Information:

Previously approved Transcription Services Contracts:

6002571 was approved during recess the week of December 17, 2019 with Hanson/Renaissance Court Reporting & Video for the Board of Commissioners for \$57,750; through December 10, 2021.

6003082 as approved during recess the week of November 30, 2020 with Gerald Hanson & Associates, Inc. for the City Clerk for \$188,450; through December 10, 2021.

TREASURY – Waiver Requested

6001684-A1 100% City Funding – AMEND 1 – To Exercise Renewal Option for Banking Services. – Contractor: The Huntington National Bank NA – Location: 2025 Woodward Avenue, Detroit, MI 48226 – Previous Contract Period: February 28, 2019 through February 28, 2024 – Amended Contract Period: Upon City Council Approval through March 1, 2029 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$0.00.

Funding

N/A. There is no funding attached to this Contract.

This is a zero-dollar Purchase Agreement. Bank Fees will be deducted from appropriate City Accounts with Fifth Third Bank.

Tax Clearances Expiration Date: **2-26-25**

Political Contributions and Expenditures Statement:

Signed: **2-2-24** Contributions: **2 Donations in 2019 to the Mayor. 1 in 2020 to a former CM. 14 Donations total in 2021, including 6 to 3 current CMs, 1 to a former CM, 5 to the Mayor, and 2 donations to a CC candidate.**

Consolidated Affidavits

Date signed: **2-2-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Online Appl Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid/Background Information:

None, because this is an amendment to extend the term of an existing contract 5 years. This is an agreement between the City of Detroit, acting through its Law Department, and Fifth Third National Bank.

At the time of approval, Proposals were requested on March 1, 2018 for Banking Services that have innovative solutions to meet City’s banking needs, and to demonstrate a commitment to economic development in Detroit including job creation, job training, community involvement, and diversity The City expressed interest in the Banking Institutions’ commitment to future projects, initiatives, partnerships related to economic development in Detroit.

At the time of approval, 7 proposals were received and 4 were invited to make oral presentations to the evaluation Committee. It was recommended to the Chief Financial Officer to offer awards to the 4 Banking Institutions who were invited to make presentations. This recommendation was based, in part, on the future commitment to economic development demonstrated by the final 4 Institutions.

City Council previously approved a resolution, on September 21, 2018, based on the recommendation of the Chief Financial Officer, authorizing 4 Banking Institutions to be designated as the depositories of public money that included: Chemical Bank in partnership with First Independence Bank, JP Morgan Chase Bank, and Fifth Third Bank.

*****On August 1, 2019, Chemical Bank merged with and became a part of TCF National Bank. On June 9, 2021, TCF National Bank merged and became a part of The Huntington National Bank.**

Contract Details:

Vendor: **The Huntington National Bank NA**

Amount: **\$0.00**

End Date: **Add 5 years; through March 1, 2029**

Services – remains the same:

Huntington will serve as the Main Operating Bank for the City of Detroit. As the Main Bank, Huntington will help the City to Evaluate the Current Banking and Cash Management Structure and Make Recommendations on how to Best Innovate and Optimize Processes based on Leading Government Practices and Industry Standards which Maximizes the use of Technology, Minimizes Human Intervention and Manual Processes, Increases the Flexibility of Payment Options for the City's Customers and Reduces the Acceptance of Cash by City Staff.

Contract discussion continues onto the next page.

Treasury – *Waiver Requested – continued*

6001684-A1 100% City Funding – AMEND 1 – To Exercise Renewal Option for Banking Services. – Contractor: The Huntington National Bank NA – Location: 2025 Woodward Avenue, Detroit, MI 48226 – Previous Contract Period: February 28, 2019 through February 28, 2024 – Amended Contract Period: Upon City Council Approval through March 1, 2029 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$0.00.

Services – *remains the same:*

The initial contract was for 5 Years with Two 5-Year Renewal Options.

Other Services at the time of Approval:

The designation of Chemical Bank as the Main operating bank was due to their demonstrated commitment to the City by moving and building the Chemical Bank headquarters in downtown Detroit, resulting in 500 jobs; the commitment of \$150 million for additional initiatives; and an expressed desire to participate in the re-growth of the City. Chemical Bank committed \$1 Million to the Marygrove Renovation project.

There was a formal Memorandum of Understanding between Chemical Bank and First Independence Bank to partner and collaborate to provide services to the City and to citizens, while allowing First Independence Bank an opportunity to leverage Chemical Bank’s larger platform and resources. Now that Huntington Bank has merged with TCF Bank, who merged with Chemical Bank, a new MOU with Huntington Bank will be provided to Council when available.

Amendment 1 Fees:

There’s a fee schedule included in the contract for approximately 100 types of transaction and/or services that ranges from \$0.01 to \$250.

Additonal Information:

6001684 was approved February 19, 2019 with Chemical Bank to provide banking services for a 5-year term with two 5-year renewal options; through February 28, 2024.

CONSTRUCTION & DEMOLITION

6006015 100% ARPA Funding – To Provide State of Good Repair at DPD Metro Division. – Contractor: DeAngelis Diamond Construction, LLC – Location: 39555 Orchard Hill Pl # 235, Novi, MI 48375 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$3,000,000.00.

Funding:

Account String: **3923-22002-350030-617900-860222**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Available Funds: **\$62,474,037 as of March 1, 2024**

Tax Clearances Expiration Date: **2-20-25**

Political Contributions and Expenditures Statement:

Signed: **9-5-23** Contributions: **None**

Consolidated Affidavits

Date signed: **9-5-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Online Employment App Complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background:

The DPD Metro Division located on 17825 Sherwood Street is a two-story facility that was built in 1961 and is approximately 46,000 square feet. The building was originally constructed as a training center for the United States Air Force Reserve, and donated to the City of Detroit in the early 2000's. The building's components and finishes are mostly original with a brick façade and membrane flat roof construction. This contract will bring the building to a state of good repair.

ARPA Allowable Use Letter:

The proposed project is deemed an allowable use within the Coronavirus State & Local Fiscal Recovery Funds (SLFRF) Compliance & Reporting Guidance Expenditure Category of EC 6: Revenue Replacement for General City Capital Improvements.

Bid Information:

RFP opened November 2, 2023 & closed on December 4, 2023. 299 Invited Suppliers; 8 Bids received.

Bids were evaluated based on Workplan/Schedule [20 points]; Capacity [25 points]; Experience with similar projects [25 points]; Cost [30 points]. The maximum points available is 100 points.

ALL Bids:

DeAngelis Diamond	[85.53 points]	Holcomb	[21.88 points]
Decima	[58.13 points]	LLP Construction	[66.25 points]
DMC	[75.63points]	LS Brinke	[49.38 points]
Gandol Inc	[50.points]	W-3	[43.13 points]

The evaluation team ranked DeAngelis Diamond the highest rank based on their proven experience and understanding of the project scope of work

Contract Details:

Vendor: **DeAngelis Diamond Construction, LLC**
Amount: **\$3,000,000**

Bid: **Highest Ranked [85.53 points]**
End Date: **June 30, 2025**

Services:

Provide construction renovation, design, and build services at the Detroit Police Department located on 17825 Sherwood Street, including but not limited to, implement the approved designs, providing all labor, equipment, materials, supervision, and other services needed to complete the following:

- Demolition - Demolish and remove existing flooring, finishes, ceiling tiles, HVAC equipment, electrical outlets, lighting, etc.
- Interior Finishes – Provide and install new flooring, new acoustic ceiling grid system (tiles and grid), Repair, patch, and paint all vertical walls, hard ceiling, & ceiling grid in the facility as needed.

Contract discussion continues onto the next page.

Construction & Demolition – *continued*

6006015 100% ARPA Funding – To Provide State of Good Repair at DPD Metro Division. – Contractor: DeAngelis Diamond Construction, LLC – Location: 39555 Orchard Hill Pl # 235, Novi, MI 48375 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$3,000,000.00.

Services – *continued*:

- **Bathrooms and locker renovation - Demo flooring, partition walls, vanities, toilets, sinks, and fixtures as needed in both men and women bathrooms. Provide and install new ceramic flooring with base trim for both bathrooms, 1 stall in both women and men’s bathroom must be ADA compliant. Supply & install new toilets, urinals, Toilet Tissue Dispensers, Stainless Steel Sanitary Napkin Receptacle, toilet seat dispensers, and Napkin Dispensers, hand dryers, mirrors, sinks, and faucets as needed. Repair, patch and paint all walls, ceiling, and vertical surfaces. Renovate existing locker rooms and install new lockers.**
- **Electrical Upgrades - Replace all lighting with new LED Fixtures**
- **HVAC Upgrades -Provide new controls and tie into the city’s Niagara Tridium control system, as well as provide air balancing and duct cleaning.**
- **Laundry Room - Provide all necessary electrical and plumbing to support 2 laundry equipment (washer and dryer).**
- **Kennel Room Renovation: Provide any necessary plumbing, drainage, and additional HVAC to support housing K-9 kennels. Provide and install new epoxy flooring and base, new LED lighting, paint entire room and walls, and Construct a new wall to enclose the designated kennel room.**
- **Door Replacement: Provide and install new hollow metal exterior and interior door with hardware and push-bars as needed.**
- **Window Replacement as needed.**
- **Fire Alarm Upgrades: bring all Life Safety Systems up to current code including Fire Detection, Fire Protection and Egress Lighting systems.**
- **Genetec System: CCTV Upgrads, provide a complete assessment of Sherwood security and provide a recommendation. Install new card swipe and intercom for Sherwood’s facility entrance.**

Fee Schedule is on the next page.

Construction & Demolition – continued

6006015 100% ARPA Funding – To Provide State of Good Repair at DPD Metro Division. – Contractor: DeAngelis Diamond Construction, LLC – Location: 39555 Orchard Hill Pl # 235, Novi, MI 48375 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$3,000,000.00

Fees:

DPD Sherwood - Price Proposal - Attachment C			
DO NOT EDIT ANY OF THE B COLUMNS - THESE ARE CALCULATED FIELDS			
Items	Value - Costs	Comments	
1. Mark Up Fee	\$ 183,389.00	If construction cost is approx. \$2.4M	
2. General Conditions - specify duration 1.5 Months Analysis; 5 Months Construction	\$ 213,780.00	Please note the construction duration of the GC's, This is to include Insurance and Bond costs.	
Construction Manager's Project Personnel			
	Hourly Rate	*Provide Fully Burdened Labor Rates*	
Project Director	\$ 175.00	\$ 190.00	2024 Rates
Project Manager	\$ 110.00	\$ 125.00	
Project Superintendent	\$ 110.00	\$ 125.00	
Project Engineer	\$ 75.00	\$ 90.00	
Project Estimator	\$ 105.00	\$ 120.00	
Accounting	\$ 75.00	\$ 90.00	
Clerical	\$ 65.00	\$ 80.00	
Journeyman for General Contractor	\$ -		
Others:	\$ -		
Others:	\$ -		
Others:	\$ -		
Others:	\$ -		
Others:	\$ -		

Total construction cost is \$2,797,169.00
Contingency \$202,831.00
Total contract amount is (Not-to-Exceed) \$3,000,000.00

CONSTRUCTION AND DEMOLITION-*waiver requested*

6003386-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time and Increase of Funds for as Needed Citywide Plumbing Services. – Contractor: Benkari Mechanical, LLC – Location: 18427 W McNichols, Detroit, MI 48219 – Previous Contract Period: April 28, 2021 through March 30, 2024 – Amended Contract Period: Upon City Council Approval through August 31, 2024 – Contract Increase Amount: \$397,145.19 – Total Contract Amount: \$1,147,145.19.

Funding:

Account String: **1000-29470-470010-622200**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Available Funds: **\$7,184,932 as of March 1, 2024**

Tax Clearances Expiration Date: **6-13-24**
Political Contributions and Expenditures Statement:
Signed: **2-21-24** Contributions: **none**

Consolidated Affidavits

Date signed: **2-21-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Bid Information:

None, because this is an amendment to an existing contract.

2 bids received at the time of approval in 2021. Both were awarded contracts. The other vendor awarded a contract for as needed plumbing services, was Ben Washington & Sons for a 3-year contract that totals \$1,050,000.00.

Contract Details:

Vendor: **Benkari Mechanical, LLC**
Amount: + **\$397,145.19; Total \$1,147,145.19** End Date: + **5 months through August 31, 2024**

Amendment Services & Fees:

Provide as needed plumbing maintenance and repair services to the City of Detroit to maintain continuity of Service and allow repairs to the City's owned facilities while a new RFP is being solicited.

Total Amendment amount using the service rates below is \$397,145.19.

Services & Fees at time of approval:

As needed work may include:

- Restroom repairs/improvements
- Landscape fountain repairs/improvements
- Cleaning Building Drains
- Cleaning Sewer and catch basins
- Repairs to roof sumps
- Water Supply repairs/improvements
- Remedy code violations

Service Rates:

- Labor Regular Hours: **\$92.42/Hr. Journeymen, Apprentice \$45/Hr.**
- Labor Overtime Hours: **\$122.12/Hr. Journeymen**
- Emergency Services: **\$156.90/Hr.**
- Labor and Materials: **14% markup**
- Heavy Equipment: **13% markup**

Additional Information:

6003386 was initially approved April 27, 2021, for a 3-year period for \$750,000.

CONSTRUCTION & DEMOLITION– *Waiver Requested*

6003387-A3 100% City Funding – AMEND 3 – To Provide an Extension of Time and Increase of Funds for as Needed Citywide Plumbing Services. – Contractor: Ben Washington & Sons Plumbing and Heating, Inc. – Location: 7116 Tireman, Detroit, MI 48204 – Previous Contract Period: April 28, 2021 through March 30, 2024 – Amended Contract Period: Upon City Council Approval through August 31, 2024 – Contract Increase Amount: \$285,434.25 – Total Contract Amount: \$1,999,454.25.

3 Funding Sources:

Account String: **5720-20167-482421- 622900-000209-10743**

Fund Account Name: **DWSD - R – Water**

Appropriation Name: **WDWSD-R Operations**

Funds Available: **\$9,601,039 as of January 12, 2024**

Account String: **5820-20178-492421- 622900-000230-15962**

Fund Account Name: **DWSD - R – Sewer**

Appropriation Name: **SDWSD-R Operations**

Funds Available: **\$12,555,668 as of January 12, 2024**

Account String: **1000-29470-470010-622200**

Fund Account Name: **General Fund**

Appropriation Name: **GSD Shared Services**

Funds Available: **\$12,278,340 as of January 12, 2024**

Tax Clearances Expiration Date: **4-25-24**

Political Contributions and Expenditures Statement:

Signed: **11-21-23** Contributions: **None**

Consolidated Affidavits

Date signed: **11-21-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

None, because this is an amendment to an existing contract. At the time of approval, Ben Washington and Sons had the same bid [\$750,000] as the other bidder, however, it became the lowest of the 2 bids received due to the application of 8% equalization credits for D-BB, D-RB, D-HB, and D-BSB certifications during the bid evaluation process.

Contract Details:

Vendor: **Ben Washington & Sons**

Amount: **Add \$285,434.25; Total \$1,999,454.25**

End Date: **Add 5 months; through August 31, 2024**

Amendment 3 Services/Fees:

Continue to provide as Needed Citywide Plumbing Services. According to OCP, this Amendment is needed to add time and funds, while new solicitation for plumbing services is in process to maintain plumbing services and as needed repair services.

\$1,616,764.08 of the authorized \$1,714,020 has been invoiced on this contract.

Services/Fees at the time of approval, Amendment 1, & Amendment 2:

Vendor will furnish all required labor, materials, tools, equipment, and supervision necessary to perform plumbing work for the Airport Sanitary Drain project.

The original contract was approved to support GSD/DWSD plumbing maintenance and repair services to various city facilities including but not limited to: Police Precincts, Firehouses, Vehicle Repair Garages, Maintenance Service Buildings, Recreation Centers, Comfort Stations, Pool Houses, Health Clinics, Animal Shelters, and DWSD Buildings.

Contract discussion continues onto the next page.

Construction & Demolition – Waiver Requested

6003387-A3 100% City Funding – AMEND 3 – To Provide an Extension of Time and Increase of Funds for as Needed Citywide Plumbing Services. – Contractor: Ben Washington & Sons Plumbing and Heating, Inc. – Location: 7116 Tireman, Detroit, MI 48204 – Previous Contract Period: April 28, 2021 through March 30, 2024 – Amended Contract Period: Upon City Council Approval through August 31, 2024 – Contract Increase Amount: \$285,434.25 – Total Contract Amount: \$1,999,454.25.

Services/Fees at the time of approval, Amendment 1, & Amendment 2 – continued:

The previously approved Amendment 1 added Replacement of mechanical/plumbing equipment in the following areas:

- **Only the 1st floor of the Administration Building – (2) boilers with primary pumps, (2) base mounted secondary circulating pumps, (1) air separator, (1) chemical shot feeder with (1) year chemical testing and treatment service, boiler controller (standalone) with outdoor air reset, testing and balancing.**
- **Garage Office – (1) domestic hot water heater, (1) glass lined jacketed/insulated storage tank, (2) in-line circ pumps, and (1) expansion tank.**
- **Central Yard – (1) domestic hot water heater, (1) glass lined jacketed/insulated storage tank, (2) in-line circ pumps, and (1) expansion tank. Converting from a single combination heater/storage tank to separate heater and storage tank, which involves adding a second circ pump between tank and heater. Insulate existing domestic hot water return piping exposed in garage area.**
- **East Yard – (1) domestic hot water heater, (1) glass lined jacketed/insulated storage tank, (2) in-line circ pumps, and (1) expansion tank.**
- **Sewer Division - (1) domestic hot water heater, (2) in-line circ pumps, and (1) expansion tank; existing glass lined Lochinvar storage tank appears to have recently been replaced, so leaving/reconnecting to it and just insulating the bare tank.**
- **North Yard – (1) domestic hot water heater, (1) glass lined jacketed/insulated storage tank, (2) in-line circ pumps, and (1) expansion tank.**
- **Meter Shop – (1) domestic hot water heater, (1) glass lined jacketed/insulated storage tank, (2) in-line circ pumps, and (1) expansion tank. Converting from a single combination heater/storage tank to separate heater and storage tank, which involves adding a second circ pump between tank and heater.**

Amendment 2 added the Airport Sanitary Drain project. The work for this project includes:

- **Removal existing 12x12 Floor Tile & Mastic Asbestos abatement, removal, remediation.**
- **Excavation-backfill of underground piping. Intent on using existing spoils.**
- **Removal Existing Cable Tray**
- **Concrete sawcut-removal and replacement.**
- **Installation of New PVC Sanitary Drain Line/Cleanouts**
- **Check & Verify drain line serving existing fixtures is draining properly will advise of any issues and cost impact.**
- **Check & test newly installed plumbing systems.**
- **Coring**
- **Hoisting, handling, and rigging of all plumbing material -equipment. Coring. Dumpster. Clean-up.**
- **Licenses, permits, and inspection fees.**
- **1-year guarantee.**

Fees at the time of approval:

Labor, regular hours at \$93.18 per hour

Overtime at \$118.47/hr. for time & ½ or \$143.75/hr. for double time

Emergency services at \$143.75 per hour

Markup fee 15%

Tool and Equipment fee 10%

Annual increase in rates is 10%

Contract discussion continues onto the next page.

Construction & Demolition – Waiver Requested

6003387-A3 100% City Funding – AMEND 3 – To Provide an Extension of Time and Increase of Funds for as Needed Citywide Plumbing Services. – Contractor: Ben Washington & Sons Plumbing and Heating, Inc. – Location: 7116 Tireman, Detroit, MI 48204 – Previous Contract Period: April 28, 2021 through March 30, 2024 – Amended Contract Period: Upon City Council Approval through August 31, 2024 – Contract Increase Amount: \$285,434.25 – Total Contract Amount: \$1,999,454.25.

Services/Fees at the time of approval, Amendment 1, & Amendment 2 – continued:

Previously approved Amendment 1 Fees:

Labor, Materials, Tools, Equipment	\$425,000
Bond	\$8,740
Equipment Material Shipping Price	\$12,000
Amendment 1 total	\$445,740

Previously approved Amendment 2 Fees:

Ben Washington & Son's Plumbing & Heating, Inc.						
City Airport Sanitary Drain Replacement				Labor		
	Quantity	Unit Cost	Net Cost	Units	Labor Ext	Notes
Asbestos Removal	1		\$20,000.00		0	
Concrete Sawcut Removal	1		\$22,500.00		0	
Concrete Replacement	1		\$35,000.00		0	
Excavation / Backfill / Peastone			\$40,000.00		0	
Based on Reuseable Soil						
Plbg Labor				400	400	
Pipe Valves Ftgs			\$14,030.00		0	
Contingency			\$8,253.00		0	
					0	
					0	
					0	
Material Total			\$139,783.00		400	
Tax		6%	\$8,386.98	\$95.00	\$38,000.00	
Material Total w/Tax			\$148,169.98			
Job Cost (less mark-up)				\$186,169.98		
Mark-up			15%	\$27,925.50		
Grand Total				\$214,095.48		
Lump Sum		\$ 214,000.00				
2% Bond		4,280.00				
Total LS Cost		\$ 218,280.00				
For Accounting Purposes						

Detroit Certifications:

Detroit Based Business; Detroit Headquartered Business; Detroit Small Business; Minority Owned Business Enterprise.

Additional Information:

6003387 was initially approved April 27, 2021 with Ben Washington & Sons to provide plumbing services as needed for \$1,050,000; through March 30, 2024.

Amendment 1 was approved March 22, 2022 for an additional \$445,740, making the total contract amount \$1,495,740; through March 30, 2024. No additional time was requested.

Amendment 2 was approved January 23, 2024 for an additional \$218,280, making the total contract amount \$1,714,020. There was no extension of the contract period requested at that time.

ELECTIONS-waiver requested

6006091 100% City Funding – To Provide Pre-printed Ballot Test Decks during Election Periods. –
Contractor: Miller Consultations and Elections/ElectionSource – Location: 4615 Danvers Drive
SE, Grand Rapids, MI 49512 – Contract Period: Upon City Council Approval for a Period of Two
(2) Years – Total Contract Amount: \$293,020.00.

Funding:

Account String: **1000-28710-710042-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Effective Governance – City Elections**
Available Funds: **\$7,108,051 Encumbered as of March 1, 2024**

Tax Clearances Expiration Date: **1-09-25**
Political Contributions and Expenditures Statement:
Signed: **11-27-2023** Contributions: **none**

Consolidated Affidavits

Date signed: **11-27-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Bid Information:

RFP closed on October 12, 2023. 315 Invited Suppliers; 1 Bids received.

Bids were evaluated based on price only.

ALL Bids: Miller Consultations and Elections/ElectionSource [\$293,020]

Contract Details:

Vendor: **Miller Consultations and Elections/ElectionSource**
Amount: **\$293,020.00**

Bid: Single Bid
End Date: two years from approval

Services:

To provide pre-printed ballot test decks and a chart of predetermined results following the State of Michigan promulgated rules for all election types, (General, Primary, Special, and Presidential Primary).

Fees:

Election Test Decks for election period 1-4 will be provided to 637 precincts for a unit price of \$115.00 per precinct totaling \$73,255.00. The grand total cost for 4 election periods is \$239,020.

HOUSING & REVITALIZATION – Waiver Requested

6005769-A1 100% CDBG Funding – AMEND 1 – To Provide a Time Only Amendment for the Design Engagement for Predevelopment of Owen Economic Empowerment Center. – Contractor: IFF Development, LLC – Location: 3011 W Grand Boulevard, Suite 1715, Detroit, MI 48202 – Previous Contract Period: November 14, 2023 through March 1, 2024 – Amended Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$260,000.00.

Funding:

Account String: **2001-21091-361111-617900-915923**
Fund Account Name: **Block Grant**
Appropriation Name: **Choice Neighborhoods Grant Match - \$1.5M**
Funds Available: **\$2,215,650 as of March 1, 2024**

Tax Clearances Expiration Date: **2-27-25**
Political Contributions and Expenditures Statement:
Signed: **9-20-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **9-20-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Online App/Resume complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Bid Information:

None, because this is an amendment to an existing contract. At the time of approval, this contract was submitted as a Non-Standard Procurement (NSP) request. According to the NSP document, “IFF Development, LLC committed to support Detroit’s Transformation Plan as part of its December 2020 CNI grant application from HUD for \$30 million. In February of 2022, IFF was identified as the lead developer for this critical community improvement, based on their experience in community center development, early childhood education center development, and use of New Market Tax Credits.”

Contract Details:

Vendor: **IFF Development, LLC** Amount: **Remains the same; Total \$260,000**
End Date: **Add 9 months; through March 1, 2024**

Amendment 1 Reason:

IFF has requested additional time to fully expend the \$260,000 initially awarded to support the pre-development of the Owen Economic Empowerment Center. Since receiving their Notice Proceed on 11/17/23 (shortly after City Council’s approval of the agreement on 11/14) IFF has only been able to invoice for 59% of their award.

Slowdowns in getting their initial sub-recipient agreement executed, extension of the timing necessary to engage with the North Corktown community (to improve attendance after the holiday period), and challenges with getting the conceptual design down to a footprint that is financially feasible to fund have led to delays in getting funds awarded expended by their initial performance period end date.

The requested extension (through 12/31/24) will allow IFF the time necessary to complete the items outlined in the contract’s Scope of Services and fully expend the funds budgeted for the project.

Services:

Provide the design engagement for the Predevelopment of the Owen Economic Empowerment Center at 3106 16th Street Detroit, MI 48216 (the site of the former Owen Academy). IFF will lead the development of the approximately 20,000 square foot Owen Economic Empowerment Center, a key neighborhood revitalization project within the Greater Corktown neighborhood Transformation Plan within the City’s Choice Neighborhoods Transformation Plan, with City and partner support.

This space will provide vital resident amenities such as a formal childcare facility, youth-serving amenities,

Contract discussion continues onto the next page.

Housing & Revitalization – *Waiver Requested- continued*

6005769-A1 100% CDBG Funding – AMEND 1 – To Provide a Time Only Amendment for the Design Engagement for Predevelopment of Owen Economic Empowerment Center. – Contractor: IFF Development, LLC – Location: 3011 W Grand Boulevard, Suite 1715, Detroit, MI 48202 – Previous Contract Period: November 14, 2023 through March 1, 2024 – Amended Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$260,000.00.

Services - continued:

the creation of community space, economic development & workforce opportunities, and the repurposing of vacant land. This site will be open to all residents and is being designed to meet the needs of low-moderate income residents based on a multi-year community planning process.

A total of \$3,500,000 in CDBG was committed by the City to support development of this project; this agreement represents the first portion of this commitment to enable the lead partner to begin pre-development planning.

Fees – *remains the same:*

- **Pre-development funding to support subrecipient program operations (staff salaries, payroll taxes, and fringes) for \$21,084.**
- **Conceptual design (architectural and engineering services, civil engineering, early childhood consultant, environmental review, parcel survey) for \$141,363.**
- **Cost estimation- Covers project cost estimation based on the conceptual design work done during the agreement term for \$15,000**
- **Schematic design associated with the new construction of the Owen Economic Empowerment Center, which includes preliminary schematic drawings and concept alternatives along with any new accompanying room dimensions and precedent examples for \$82,553.**

TOTAL \$260,000

Additional Information:

6005759 was approved initially November 14, 2023 IFF Development, LLC to provide Design Engagement for Predevelopment of Owen Economic Empowerment Center for \$260,000; through March 1, 2024.

PUBLIC WORKS-*waiver requested*

6006050 100% Grant Funding – To Provide Construction Engineering & Inspection Services for Freeway Safety Project. – Contractor: AECOM Great Lakes, Inc. – Location: 4219 Woodward Avenue, Suite 200, Detroit, MI 48201 – Contract Period: Upon City Council Approval through for a Period of Three (3) Years – Total Contract Amount: \$2,000,000.00.

Funding:

Account String: **3301-25190-193830-617900**
Fund Account Name: **Major Street**
Appropriation Name: **Streets & Rights of Way Management**
Available Funds: **\$27,123,600 Encumbered as of March 1, 2024**

Tax Clearances Expiration Date: **2-19-25**

Political Contributions and Expenditures Statement:

Signed: **11-21-2023** Contributions: **none**

Consolidated Affidavits

Date signed: **11-21-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
- Employment Application Complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information:

RFP opened November 17, 2023 & closed on January 24, 2024. 300+ Invited Suppliers; 1 Bids received.

Contract Details:

Vendor: **AECOM Great Lakes, Inc.**
Amount: **\$2,000,000.00**

Bid: **Single Bid**

End Date: **Thee (3) years from approval**

Services:

To provide Construction, Engineering, and Inspection (CE&I) services throughout the construction and installation period for up to 200 locations of CCTV and/or LPR cameras. This camera network will provide video and other data feeding into the Detroit Police Department’s Real Time Crime Center (RTCC).

CE&I services shall include all activities needed to manage, monitor, oversee and audit the work of an Installation Vendor, a separate Vendor to the City, that will purchase and install the equipment necessary for the project, completed under a separate contract, including cameras, power connection equipment, and internet connectivity equipment.

Both vendors will utilize plans, designs, specifications, and typical site plans for each type of installation site that have been developed by a Planning and Design Firm.

This contract will be conducted as a task order contract for each phase of deployment:

Task Order 1: 63 sites with installations of CCTV cameras on infrastructure assets owned by the City of Detroit. Sites include CCTV cameras installation on Public Lighting Association (PLA) light poles or traffic signal poles, installation of new supporting infrastructure including cabinets, cabling, and power work as identified, and installation of cellular modem infrastructure

Task Order 2: 137 sites with installations on infrastructure assets owned by the City and/or other state and local governments. Sites include CCTV cameras and LPRs on PLA, City, and Michigan Department of Transportation (MDOT) light poles, existing sign structure gantries and trusses, Dynamic Message Signs, and traffic signal poles.

Fees:

Contract fees include providing all requested services for Task Order 1, Task order 2, and any additional Task Orders. Payments for all Task Orders will not exceed \$2,000,000.

Contract discussion continues on the next page

PUBLIC WORKS-waiver requested-continued

6006050 100% Grant Funding – To Provide Construction Engineering & Inspection Services for Freeway Safety Project. – Contractor: AECOM Great Lakes, Inc. – Location: 4219 Woodward Avenue, Suite 200, Detroit, MI 48201 – Contract Period: Upon City Council Approval through for a Period of Three (3) Years – Total Contract Amount: \$2,000,000.00.

Fees-continued

Task 1-unit prices for 22 various Staff positions range from \$70.80 per Hour for Inspector 1 to \$289.83 per Hour for Civil Director. Other expenses include:

Mileage: \$0.65 per mile

Vehicle Rental: \$1,041 monthly

Fuel: \$3.50 per gallon

Daily Vehicle charge: \$125 per day

As the project progresses, Vendor will provide Task Order 2, unit prices for review and approval by the City.

DWSD-waiver requested

6005790-A1 100% ARPA Funding – AMEND 1 – To Provide an Update to Terms for Basement Back-Up Protection Program Services Phase 2. – Contractor: LGC Global, Inc. – Location: 7310 Woodward Avenue, Suite 500, Detroit, MI 48226 – Contract Period: Upon City Council Approval through December 31, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$850,000.00.

Funding:

Account String: **3923-22002-488800-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA- City Services & Infrastructure**
Available Funds: **\$62,474,037 Encumbered as of March 1, 2024**

Consolidated Affidavits

Date signed: **08-24-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Tax Clearances Expiration Date: **12-06-24**

Political Contributions and Expenditures Statement:

Signed: **08-24-2023** Contributions: **none**

Background:

The City of Detroit is implementing a Basement Flooding Protection Program to improve underground pipes, sewers and catch basins. The improvements alone cannot completely protect a home from basement flooding. With increasingly frequent and severe weather events related to climate change, it is essential that the City of Detroit seek the appropriate action to reduce the risk of basement flooding.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6) for City Services & Infrastructure.

Bid Information:

None, because this is an amendment to an existing contract. At the time of approval, this vendor was the 2nd lowest cost bid. Five other vendors were awarded a contract for Phase 2 of the Basement Back-Up Protection Program Services out of the 9 bids received. The following Vendors were awarded contracts for Basement Back-Up Protection Services:

3R Home Improvement	[Contract # 6005794] Contract valued at \$600,000
Ben Washington & Sons	[Contract # 6005789] Contract valued at \$500,000
Cregger Mechanical	[Contract # 6005792] Contract valued at \$300,000
Lakeshore Global Corporation	[Contract # 6005790] Contract valued at \$850,000
Moore Brothers Plumbing	[Contract # 6005793] Contract valued at \$750,000
Mr. Wiggle Plumbing	[Contract # 6005795] Contract valued at \$500,000
Plumberz North America	[Contract # 6005791] Contract valued at \$500,000

Contract Details:

Vendor: **Cregger Mechanical Systems, Inc**

Amount: **Remains the same; Total: \$300,000**

End Date: **Remains the same; through December 31, 2024**

Amendment 1 Reason:

This Amendment is being requested to allow payments for services in scope that were completed prior to the start of the contracts. The amendment also updates the terms of the contract by adding language that states “the City may make payments to the Contractor for eligible Services rendered, prior to the effective date of this Agreement as approved by the Department. However, no payments shall be authorized by the Office of Chief Financial Officer of the City of Detroit, nor shall the City be liable for reimbursement for any materials or services purchased, or payment of any cost incurred by the Contractor, or any Services rendered by the Contractor unless and until the requirements of the contract have been satisfied.” LPD requested clarification of the aforementioned update to the contract terms.

Contract discussion continues onto the next page.

DWSD – Waiver Requested – continued

6005792-A1 100% ARPA Funding – AMEND 1 – To Provide an Update to Terms for Basement Back-Up Protection Program Services Phase 2. – Contractor: Cregger Mechanical Systems, Inc – Location: 2305 Goodrich Street, Ferndale, MI 48220 – Contract Period: Upon City Council Approval through December 31, 2024 – Contract Increase Amount: \$0.00 - Total Contract Amount: \$300,000.00.

Services-remains the same:

The Vendor will continue to implement one or more of the work items described below to reduce basement backup and flooding as a part of the Basement Flooding Protection Program:

1. Outside Sewer Lateral Work Only

- Clean and inspect private lateral sewer from home to the point of connection with the public sewer.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Restore disturbed surfaces with finished concrete, paint ready drywall, or seed/soil as needed.

2. Inside Work Only

- Install backflow water valve and sump pump with sump pump overflow.
- Disconnect downspout and install extensions, where possible, to a proper place of disposal.
- Install sump pump overflow to discharge outside to surface (applies to existing sump pumps only) where there is a backflow water valve existing on the sanitary line.
- Restore disturbed surfaces with finished concrete, paint ready drywall, or seed/soil as needed.

3. Inside Work and Outside Lateral Work

- Clean and inspect private lateral sewer from home to the point of connection with the public sewer.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with sump pump overflow.
- Disconnect downspout and install extensions, where possible to a proper place of disposal.
- Install sump pump overflow to discharge outside to surface (applies to existing sump pumps only) where there is a backflow water valve existing on the sanitary line.
- Restore disturbed surfaces with finished concrete, paint ready drywall, or seed/soil as needed.

The vendor will also have the following responsibilities:

- Scheduling appointments with homeowners
- Pulling all required permits
- Completing all work in one business day, should work exceed this timeline approval is required from DWSD representative.
- Vendor will receive approved assignments from DWSD representative.
- Provide a 1-year warranty.
- Picture of site before service is provided, while work is in progress, and after work is complete.

Fees – remains the same:

The price of all equipment, labor, products, and materials are included in the costs listed in the chart on the next page.

Additional Information:

The contract was initially approved November 21, 2023, for 1 year for \$850,000.

Contract discussion continues onto the next page.

DWSD – 6005790-A1- Waiver Requested – continued

Fees – remains the same:

Item No.	Item Description	Unit	Unit prices Maximum
1	Mobilization	EACH	\$400.00
2	Sewer, Video Inspection, Lateral	EACH	\$400.00
3	Sewer Lateral Replacement, 0' to 5' in Depth	LFT	\$100.00
4	Sewer Lateral Replacement, Greater than 5' to 10' in Depth	LFT	\$250.00
5	Sewer Lateral Replacement, Greater than 10' to 20' in Depth	LFT	\$350.00
6	Trap Removal and Replacement	EACH	\$1,700.00
7	Downspout Disconnection and Installation of Downspout Extension	EACH	\$150.00
8	Inside Sewer Backflow Prevention Valve Installation	EACH	\$2,000.00
9	Outside Sewer Backflow Prevention Valve Installation	EACH	\$7,000.00
10	Sump Pump Installation	EACH	\$3,500.00
11	Cleanout Installation	EACH	\$1,500.00
12	Wood Fence, Remove and Replace, 4 foot	LFT	\$50.00
13	Wood Fence, Remove and Replace, 6 foot	LFT	\$55.00
14	Chain Link Fence, Remove and Replace, 4 foot	LFT	\$55.00
15	Chain Link Fence, Remove and Replace, 6 foot	LFT	\$75.00
16	Vinyl Fence, Remove and Replace, 4 foot	LFT	\$81.00
17	Vinyl Fence, Remove and Replace, 6 foot	LFT	\$91.00

18	Aggregate Base	CYD	\$59.80
19	Sidewalk, Concrete, 4 inch	SFT	\$9.10
20	Sidewalk, Concrete, 6 inch	SFT	\$14.30
21	Driveway, Concrete	CYD	\$14.30
22	Curb, Concrete	LFT	\$52.00
23	Curb and Gutter, Concrete	LFT	\$78.00
24	Pavement, Concrete	CYD	\$106.60
25	Pavement, Reinforced Concrete	CYD	\$107.90
26	Concrete Base	CYD	\$131.30
27	Reinforced Concrete Base	CYD	\$132.60
28	Concrete Dowels, MDOT, Dowel Basket	LFT	\$52.00
29	HMA Pavement, 36A	TON	\$331.50
30	HMA Pavement, 13A	TON	\$331.50
31	HMA Pavement, MDOT, 5E3	TON	\$377.00
32	HMA Pavement, MDOT, 4E3	TON	\$377.00
33	Temporary Cold Patch	SFT	\$5.20
34	Traffic Control, State R.O.W.	EACH	\$1,950.00
35	Traffic Control, County R.O.W.	EACH	\$1,560.00
36	Traffic Control, Major Thoroughfare City R.O.W.	EACH	\$650.00
37	HMA Pavement, Removal, Milling	SYD	\$200.00
38	Pavement, Removal	SYD	\$11.70
39	Pavement, Removal, MDOT R.O.W.	SYD	\$143.00
40	Topsoil	CYD	\$54.60
41	Sodding	SFT	\$9.75
42	Seeding	SFT	\$0.49
43	Hydroseeding	SFT	\$3.90
44	Mulching	SFT	\$0.23
45	Tree, Remove, Greater than 18 inch Diameter	EACH	\$2,730.00
46	Tree, Remove, 6 inch to 18 inch Diameter	EACH	\$1,430.00
47	Tree Root Removal	SFT	\$31.20
48	Tree Stump Removal	EACH	\$715.00
49	Trees	EACH	\$780.00
50	Shrubs	EACH	\$715.00
51	Plant 3 Gal. Container	EACH	\$136.50
52	Plant 38 Cell Plug	FLAT	\$500.50
53	Ground Cover and Herbaceous Planting	SFT	\$117.00
54	Maintenance – Sod and Seeding Locations	SFT	\$0.78
55	Maintenance – Plants	SFT	\$117.00
56	Maintenance – Trees	EACH	\$260.00

DWSD – Waiver Requested

6005792-A1 100% ARPA Funding – AMEND 1 – To Provide an Update to Terms for Basement Back-Up Protection Program Services Phase 2. – Contractor: Cregger Mechanical Systems, Inc – Location: 2305 Goodrich Street, Ferndale, MI 48220 – Contract Period: Upon City Council Approval through December 31, 2024 – Contract Increase Amount: \$0.00 - Total Contract Amount: \$300,000.00.

Funding:

Account String: 3923 22002 488800 617900 860203
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Funds Available: **\$62,474,037 as of March 1, 2024**

Tax Clearances Expiration Date: 1-8-25

Political Contributions and Expenditures Statement:

Signed: 3-1-23 Contributions: None

Consolidated Affidavits:

Date signed: 3-1-23

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Background:

The City of Detroit is implementing a Basement Flooding Protection Program to improve underground pipes, sewers and catch basins. The improvements alone cannot completely protect a home from basement flooding. With increasingly frequent and severe weather events related to climate change, it is essential that the City of Detroit seek the appropriate action to reduce the risk of basement flooding.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6) for City Services & Infrastructure.

Bid Information:

None, because this is an amendment to an existing contract. At the time of approval, this vendor was the 2nd lowest cost bid. Five other vendors were awarded a contract for Phase 2 of the Basement Back-Up Protection Program Services out of the 9 bids received. The following Vendors were awarded contracts for Basement Back-Up Protection Services:

3R Home Improvement	[Contract # 6005794] Contract valued at \$600,000
Ben Washington & Sons	[Contract # 6005789] Contract valued at \$500,000
Cregger Mechanical	[Contract # 6005792] Contract valued at \$300,000
Lakeshore Global Corporation	[Contract # 6005790] Contract valued at \$850,000
Moore Brothers Plumbing	[Contract # 6005793] Contract valued at \$750,000
Mr. Wiggle Plumbing	[Contract # 6005795] Contract valued at \$500,000
Plumberz North America	[Contract # 6005791] Contract valued at \$500,000

Contract Details:

Vendor: Cregger Mechanical Systems, Inc Amount: Remains the same; Total: \$300,000
End Date: Remains the same; through December 31, 2024

Amendment 1 Reason:

This Amendment is being requested to allow payments for services in scope that were completed prior to the start of the contracts. The amendment also updates the terms of the contract by adding language that states “the City may make payments to the Contractor for eligible Services rendered, prior to the effective date of this Agreement as approved by the Department. However, no payments shall be authorized by the Office of Chief Financial Officer of the City of Detroit, nor shall the City be liable for reimbursement for any materials or services purchased, or payment of any cost incurred by the Contractor, or any Services rendered by the Contractor unless and until the requirements of the contract have been satisfied.” LPD requested clarification of the aforementioned update to the contract terms.

Contract discussion continues onto the next page.

DWSD – Waiver Requested – continued

6005792-A1 100% ARPA Funding – AMEND 1 – To Provide an Update to Terms for Basement Back-Up Protection Program Services Phase 2. – Contractor: Cregger Mechanical Systems, Inc – Location: 2305 Goodrich Street, Ferndale, MI 48220 – Contract Period: Upon City Council Approval through December 31, 2024 – Contract Increase Amount: \$0.00 - Total Contract Amount: \$300,000.00.

Services-remains the same:

The Vendor will continue to implement one or more of the work items described below to reduce basement backup and flooding as a part of the Basement Flooding Protection Program:

4. Outside Sewer Lateral Work Only

- Clean and inspect private lateral sewer from home to the point of connection with the public sewer.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Restore disturbed surfaces with finished concrete, paint ready drywall, or seed/soil as needed.

5. Inside Work Only

- Install backflow water valve and sump pump with sump pump overflow.
- Disconnect downspout and install extensions, where possible, to a proper place of disposal.
- Install sump pump overflow to discharge outside to surface (applies to existing sump pumps only) where there is a backflow water valve existing on the sanitary line.
- Restore disturbed surfaces with finished concrete, paint ready drywall, or seed/soil as needed.

6. Inside Work and Outside Lateral Work

- Clean and inspect private lateral sewer from home to the point of connection with the public sewer.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with sump pump overflow.
- Disconnect downspout and install extensions, where possible to a proper place of disposal.
- Install sump pump overflow to discharge outside to surface (applies to existing sump pumps only) where there is a backflow water valve existing on the sanitary line.
- Restore disturbed surfaces with finished concrete, paint ready drywall, or seed/soil as needed.

The vendor will also have the following responsibilities:

- Scheduling appointments with homeowners
- Pulling all required permits
- Completing all work in one business day, should work exceed this timeline approval is required from DWSD representative.
- Vendor will receive approved assignments from DWSD representative.
- Provide a 1-year warranty.
- Picture of site before service is provided, while work is in progress, and after work is complete.

Fees – remains the same:

The price of all equipment, labor, products, and materials are included in the costs listed in the chart on the next page.

Additional Information:

6005792 was approved during recess the week of November 28, 2023 for \$300,000; through Dec. 31, 2024.

Contract discussion continues onto the next page.

DWSD – 6005792-A1- Waiver Requested – continued

Fees – remains the same:

<u>Item No.</u>	<u>Item Description</u>	<u>Unit</u>	<u>Unit prices Maximum</u>
1	Mobilization	EACH	\$400.00
2	Sewer, Video Inspection, Lateral	EACH	\$400.00
3	Sewer Lateral Replacement, 0' to 5' in Depth	LFT	\$100.00
4	Sewer Lateral Replacement, Greater than 5' to 10' in Depth	LFT	\$250.00
5	Sewer Lateral Replacement, Greater than 10' to 20' in Depth	LFT	\$350.00
6	Trap Removal and Replacement	EACH	\$1,700.00
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9	Outside Sewer Backflow Prevention Valve Installation	EACH	\$7,000.00
10	Sump Pump Installation	EACH	\$3,500.00
11	Cleanout Installation	EACH	\$1,500.00
12	Wood Fence, Remove and Replace, 4 foot	LFT	\$50.00
13	Wood Fence, Remove and Replace, 6 foot	LFT	\$55.00
14	Chain Link Fence, Remove and Replace, 4 foot	LFT	\$55.00
15	Chain Link Fence, Remove and Replace, 6 foot	LFT	\$75.00
16	Vinyl Fence, Remove and Replace, 4 foot	LFT	\$81.00
17	Vinyl Fence, Remove and Replace, 6 foot	LFT	\$91.00
18	Aggregate Base	CYD	\$59.80
19	Sidewalk, Concrete, 4 inch	SFT	\$9.10
20	Sidewalk, Concrete, 6 inch	SFT	\$14.30
21	Driveway, Concrete	CYD	\$14.30
22	Curb, Concrete	LFT	\$52.00
23	Curb and Gutter, Concrete	LFT	\$78.00
24	Pavement, Concrete	CYD	\$106.60
25	Pavement, Reinforced Concrete	CYD	\$107.90
26	Concrete Base	CYD	\$131.30
27	Reinforced Concrete Base	CYD	\$132.60
28	Concrete Dowels, MDOT, Dowel Basket	LFT	\$52.00
29	HMA Pavement, 36A	TON	\$331.50
30	HMA Pavement, 13A	TON	\$331.50
31	HMA Pavement, MDOT, 5E3	TON	\$377.00
32	HMA Pavement, MDOT, 4E3	TON	\$377.00
33	Temporary Cold Patch	SFT	\$5.20
34	Traffic Control, State R.O.W.	EACH	\$1,950.00
35	Traffic Control, County R.O.W.	EACH	\$1,560.00
36	Traffic Control, Major Thoroughfare City R.O.W.	EACH	\$650.00
37	HMA Pavement, Removal, Milling	SYD	\$200.00
38	Pavement, Removal	SYD	\$11.70
39	Pavement, Removal, MDOT R.O.W.	SYD	\$143.00
40	Topsoil	CYD	\$54.60
41	Sodding	SFT	\$9.75
42	Seeding	SFT	\$0.49
43	Hydroseeding	SFT	\$3.90
44	Mulching	SFT	\$0.23
45	Tree, Remove, Greater than 18 inch Diameter	EACH	\$2,730.00
46	Tree, Remove, 6 inch to 18 inch Diameter	EACH	\$1,430.00
47	Tree Root Removal	SFT	\$31.20
48	Tree Stump Removal	EACH	\$715.00
49	Trees	EACH	\$780.00
50	Shrubs	EACH	\$715.00
51	Plant 3 Gal. Container	EACH	\$136.50
52	Plant 38 Cell Plug	FLAT	\$500.50
53	Ground Cover and Herbaceous Planting	SFT	\$117.00
54	Maintenance – Sod and Seeding Locations	SFT	\$0.78
55	Maintenance – Plants	SFT	\$117.00
56	Maintenance – Trees	EACH	\$260.00

DWSD – Waiver Requested

6005789-A1 100% ARPA Funding – AMEND 1 – To Provide an Update to Terms for To Provide Basement Back-Up Protection Program Services Phase 2 - BWR. – Contractor: Ben Washington & Sons Plumbing and Heating, Inc. – Location: 7116 Tireman, Detroit, MI 48204 – Contract Period: Upon City Council Approval through December 31, 2024 – Contract Increase Amount: \$0.00 - Total Contract Amount: \$500,000.00.

Funding:

Account String: 3923 22002 488800 617900 860203
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Funds Available: **\$62,474,037 as of March 1, 2024**

Tax Clearances Expiration Date: **1-8-25**

Political Contributions and Expenditures Statement:

Signed: **3-1-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **3-1-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background:

The City of Detroit is implementing a Basement Flooding Protection Program to improve underground pipes, sewers and catch basins. The improvements alone cannot completely protect a home from basement flooding. With increasingly frequent and severe weather events related to climate change, it is essential that the City of Detroit seek the appropriate action to reduce the risk of basement flooding.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6) for City Services & Infrastructure.

Bid Information:

None, because this is an amendment to an existing contract. At the time of approval, this vendor was the 2nd lowest cost bid. Five other vendors were awarded a contract for Phase 2 of the Basement Back-Up Protection Program Services out of the 9 bids received. The following Vendors were awarded contracts for Basement Back-Up Protection Services:

3R Home Improvement	[Contract # 6005794] Contract valued at \$600,000
Ben Washington & Sons	[Contract # 6005789] Contract valued at \$500,000
Cregger Mechanical	[Contract # 6005792] Contract valued at \$300,000
Lakeshore Global Corporation	[Contract # 6005790] Contract valued at \$850,000
Moore Brothers Plumbing	[Contract # 6005793] Contract valued at \$750,000
Mr. Wiggle Plumbing	[Contract # 6005795] Contract valued at \$500,000
Plumberz North America	[Contract # 6005791] Contract valued at \$500,000

Contract Details:

Vendor: **Ben Washington & Sons Plumbing and Heating, Inc.** Amount: **Remains the same; Total: \$500,000**
End Date: **Remains the same; through December 31, 2024**

Reason for Amendment 1:

This Amendment is being requested to allow payments for services in scope that were completed prior to the start of the contracts. The amendment also updates the terms of the contract by adding language that states “the City may make payments to the Contractor for eligible Services rendered, prior to the effective date of this Agreement as approved by the Department. However, no payments shall be authorized by the Office of Chief Financial Officer of the City of Detroit, nor shall the City be liable for reimbursement for any materials or services purchased, or payment of any cost incurred by the Contractor, or any Services rendered by the Contractor unless and until the requirements of the contract have been satisfied.” LPD requested clarification of the aforementioned update to the contract terms.

Contract discussion continues onto the next page.

DWSD – Waiver Requested – continued

6005792-A1 100% ARPA Funding – AMEND 1 – To Provide an Update to Terms for Basement Back-Up Protection Program Services Phase 2. – Contractor: Cregger Mechanical Systems, Inc – Location: 2305 Goodrich Street, Ferndale, MI 48220 – Contract Period: Upon City Council Approval through December 31, 2024 – Contract Increase Amount: \$0.00 - Total Contract Amount: \$300,000.00.

Services-remains the same:

The Vendor will continue to implement one or more of the work items described below to reduce basement backup and flooding as a part of the Basement Flooding Protection Program:

7. Outside Sewer Lateral Work Only

- Clean and inspect private lateral sewer from home to the point of connection with the public sewer.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Restore disturbed surfaces with finished concrete, paint ready drywall, or seed/soil as needed.

8. Inside Work Only

- Install backflow water valve and sump pump with sump pump overflow.
- Disconnect downspout and install extensions, where possible, to a proper place of disposal.
- Install sump pump overflow to discharge outside to surface (applies to existing sump pumps only) where there is a backflow water valve existing on the sanitary line.
- Restore disturbed surfaces with finished concrete, paint ready drywall, or seed/soil as needed.

9. Inside Work and Outside Lateral Work

- Clean and inspect private lateral sewer from home to the point of connection with the public sewer.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with sump pump overflow.
- Disconnect downspout and install extensions, where possible to a proper place of disposal.
- Install sump pump overflow to discharge outside to surface (applies to existing sump pumps only) where there is a backflow water valve existing on the sanitary line.
- Restore disturbed surfaces with finished concrete, paint ready drywall, or seed/soil as needed.

The vendor will also have the following responsibilities:

- Scheduling appointments with homeowners
- Pulling all required permits
- Completing all work in one business day, should work exceed this timeline approval is required from DWSD representative.
- Vendor will receive approved assignments from DWSD representative.
- Provide a 1-year warranty.
- Picture of site before service is provided, while work is in progress, and after work is complete.

Fees – remains the same:

The price of all equipment, labor, products, and materials are included in the costs listed in the chart on the next page.

Additional Information:

6005789 was approved during recess the week of November 21, 2023 for \$500,000; through Dec. 31, 2024.

Contract discussion continues onto the next page.

DWSD – 6005789-A1- Waiver Requested – continued

Fees – remains the same:

<u>Item No.</u>	<u>Item Description</u>	<u>Unit</u>	<u>Unit prices Maximum</u>
1	Mobilization	EACH	\$400.00
2	Sewer, Video Inspection, Lateral	EACH	\$400.00
3	Sewer Lateral Replacement, 0' to 5' in Depth	LFT	\$100.00
4	Sewer Lateral Replacement, Greater than 5' to 10' in Depth	LFT	\$250.00
5	Sewer Lateral Replacement, Greater than 10' to 20' in Depth	LFT	\$350.00
6	Trap Removal and Replacement	EACH	\$1,700.00
7	Downspout Disconnection and Installation of Downspout Extension	EACH	\$150.00
8	Inside Sewer Backflow Prevention Valve Installation	EACH	\$2,000.00
9	Outside Sewer Backflow Prevention Valve Installation	EACH	\$7,000.00
10	Sump Pump Installation	EACH	\$3,500.00
11	Cleanout Installation	EACH	\$1,500.00
12	Wood Fence, Remove and Replace, 4 foot	LFT	\$50.00
13	Wood Fence, Remove and Replace, 6 foot	LFT	\$55.00
14	Chain Link Fence, Remove and Replace, 4 foot	LFT	\$55.00
15	Chain Link Fence, Remove and Replace, 6 foot	LFT	\$75.00
16	Vinyl Fence, Remove and Replace, 4 foot	LFT	\$81.00
17	Vinyl Fence, Remove and Replace, 6 foot	LFT	\$91.00
18	Aggregate Base	CYD	\$59.80
19	Sidewalk, Concrete, 4 inch	SFT	\$9.10
20	Sidewalk, Concrete, 6 inch	SFT	\$14.30
21	Driveway, Concrete	CYD	\$14.30
22	Curb, Concrete	LFT	\$52.00
23	Curb and Gutter, Concrete	LFT	\$78.00
24	Pavement, Concrete	CYD	\$106.60
25	Pavement, Reinforced Concrete	CYD	\$107.90
26	Concrete Base	CYD	\$131.30
27	Reinforced Concrete Base	CYD	\$132.60
28	Concrete Dowels, MDOT, Dowel Basket	LFT	\$52.00
29	HMA Pavement, 36A	TON	\$331.50
30	HMA Pavement, 13A	TON	\$331.50
31	HMA Pavement, MDOT, 5E3	TON	\$377.00
32	HMA Pavement, MDOT, 4E3	TON	\$377.00
33	Temporary Cold Patch	SFT	\$5.20
34	Traffic Control, State R.O.W.	EACH	\$1,950.00
35	Traffic Control, County R.O.W.	EACH	\$1,560.00
36	Traffic Control, Major Thoroughfare City R.O.W.	EACH	\$650.00
37	HMA Pavement, Removal, Milling	SYD	\$200.00
38	Pavement, Removal	SYD	\$11.70
39	Pavement, Removal, MDOT R.O.W.	SYD	\$143.00
40	Topsoil	CYD	\$54.60
41	Sodding	SFT	\$9.75
42	Seeding	SFT	\$0.49
43	Hydroseeding	SFT	\$3.90
44	Mulching	SFT	\$0.23
45	Tree, Remove, Greater than 18 inch Diameter	EACH	\$2,730.00
46	Tree, Remove, 6 inch to 18 inch Diameter	EACH	\$1,430.00
47	Tree Root Removal	SFT	\$31.20
48	Tree Stump Removal	EACH	\$715.00
49	Trees	EACH	\$780.00
50	Shrubs	EACH	\$715.00
51	Plant 3 Gal. Container	EACH	\$136.50
52	Plant 38 Cell Plug	FLAT	\$500.50
53	Ground Cover and Herbaceous Planting	SFT	\$117.00
54	Maintenance – Sod and Seeding Locations	SFT	\$0.78
55	Maintenance – Plants	SFT	\$117.00
56	Maintenance – Trees	EACH	\$260.00

GENERAL SERVICES – Waiver Requested

6001245-A4 100% City Funding – AMEND 4 – To Provide an Extension of Time Only for Golf Course Management Services. – Contractor: Signet Golf Associates II, Inc. - Location: 45 Red Fox Run, Pinehurst, NC 28374 – Previous Contract Period: March 13, 2018 through March 1, 2024 – Amended Contract Period: Upon City Council Approval through April 30, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$525,000.00.

Funding:

Account String: **1000-27470-472200-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Recreation - GSD**
Available Funds: **\$9,731,871 as of December 8, 2023**

Tax Clearances Expiration Date: **12-15-24**

Political Contributions and Expenditures Statement:

Signed: **12-1-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **12-1-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

None, because this is an amendment to an existing contract. This vendor was the highest ranked bid of 4 bids received. This vendor has over 20 years of experience, specializing in working with over 50 municipalities.

Contract Details:

Vendor: **Signet Golf Associates II, Inc**
End Date: **Add 2 months; April 30, 2024**

Amount: **remains the same; Total \$525,000**

Reason for Amendment 4:

According to OCP, the reason Amendment 4 is being submitted less than 6 weeks after Amendment 3 for a 60-day time extension only was approved in January 2024 is because they had hoped a new contract would be finalized by now. However, a new contract has not been finalized, yet and therefore OCP/Department are requesting another 60-day, time extension only Amendment.

Services remains the same:

Continue Management of 3 Golf Courses, including

- **Collection of all funds and fees for golf play & concessions;**
- **Supervise operations of food concessions & sales shop;**
- **Assist City with purchase or lease and maintenance of golf carts;**
- **Organize and promote tournaments, golf instruction, & marketing;**
- **Winterization of buildings & irrigation systems;**
- **Replacing trees, shrubs & flowers as directed by department;**
- **Meet quarterly with an Advisory Committee to review operations of the Golf Courses.**

The 3 Golf courses includes:

Public Golf Course at Chandler Park - 18 holes

Public Golf Course at Rackham Golf Course – 18 holes

Public Golf Course at Rouge Park - 18 holes

Fees remains the same:

The monthly management fee is \$7,500 per month.

\$493,002.17 of the authorized \$525,000 has been invoiced on this contract.

Contract discussion continues onto the next page.

General Services – *Waiver Requested* – *continued*

6001245-A4 100% City Funding – AMEND 4 – To Provide an Extension of Time Only for Golf Course Management Services. – Contractor: Signet Golf Associates II, Inc. - Location: 45 Red Fox Run, Pinehurst, NC 28374 – Previous Contract Period: March 13, 2018 through March 1, 2024 – Amended Contract Period: Upon City Council Approval through April 30, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$525,000.00

Additional Information:

Contract 6001245 was approved with Signet Golf Associates II on March 20, 2018, for 2 years through February 28, 2020, for the management fee of \$180,000 [\$7,500 per month for 24 months].

Amendment 1 was approved February 18, 2020 to extend the term of the contract 3 years and increase expenditures by \$270,000 [\$7,500/month], total \$450,000; through February 28, 2023.

Amendment 2 was approved September 27, 2022 to add \$75,000 and extend the contract term by 10 months; through December 31, 2023.

Amendment 3 was approved January 24, 2024 to add 3 months to the term of the contract. No additional funding was requested at that time.

LAW-waiver requested

6006058 100% City Funding – To Provide State Lobbyist Services. – Contractor: Governmental Consultant Services, Inc. – Location: 120 N. Washington Square, Suite 110 Lansing, MI 48933 – Contract Period: Upon City Council Approval for a Period of Six (6) Months – Total Contract Amount: \$120,000.00.

Funding:

Account String: **1000-29320-320055-613100**

Fund Account Name: **General Fund**

Appropriation Name: **Efficient and Innovation Operation Support-Law**

Available Funds: **\$6,428,604 Encumbered as of March 1, 2024**

Consolidated Affidavits

Date signed: **05-9-23**

Covenant of Equal Opportunity

Hiring Policy Compliance;

Employment Application Complies;

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record

Tax Clearances Expiration Date: **6-14-24**

Political Contributions and Expenditures Statement:

Signed: **05-09-23** Contributions: **5 Mayor 2019 1 Mayor 2020 1 CM 2020 5 Mayor 2021 3 CM 2021 1 CM 2022**

Background:

The Mayor's Office wishes to continue receiving the lobbying services of Governmental Consultant Services Inc. ("GCSI") for the next 6 months to advance the City of Detroit's interests before the State of Michigan. There are other state lobbying firms that presumably would be interested in representing the City. However, Governmental Consultant Services, Inc has been the City's state lobbying firm for years, and switching firms at this stage in the legislative process would greatly reduce, if not eliminate, the chances of getting the City's legislative and budget priorities passed this term.

Switching to a new firm would require a significant amount of time educating the new firm about the City's priorities, what has occurred to date, what the roadblocks are, etc. The current legislative term ends this year, and any legislative priority that is not completed this term must start all over next year. Perhaps more importantly, the state budget process will be completed in the next 6 months, and therefore that time period is critical for the City's budget requests.

In addition, 2024 is an election year. This often means there are even fewer legislative session days to pass policy bills and budgets. It also means that depending on how the election goes, the state House of Representatives could have entirely new leadership in 2025, and the City would have to expend even more time and resources educating new leadership on the City's priorities. The new House leadership team could be less favorable to the City's interests as well.

Bid Information:

None. This is a Non-Standard Sole Source Procurement.

Contract Details:

Vendor: **Governmental Consultant Services, Inc.**

Amount: **\$120,000.00**

Bid: **Non-Standard Procurement**

End Date: **6 months from council approval**

Services:

GCSI would engage elected and appointed policymakers and regulators to represent and advance the City of Detroit's interests before the State of Michigan.

Contract discussion continues on the next page

LAW-waiver requested-continued

6006058 100% City Funding – To Provide State Lobbyist Services. – Contractor: Governmental Consultant Services, Inc. – Location: 120 N. Washington Square, Suite 110 Lansing, MI 48933 – Contract Period: Upon City Council Approval for a Period of Six (6) Months – Total Contract Amount: \$120,000.00.

Services-continued:

The vendor will provide the following services:

- **Coordinate with other lobbyists when necessary**
- **Provide monthly written reports on the status of work**
- **Report to the Mayor and/or the Mayor’s Designees**
- **Consult with the Detroit City Council President**
- **Present to Detroit City Council Committee of the Whole**
- **Agenda Creation and Legislative Monitoring**
- **Identifying Critical Needs and Procuring State Grants**
- **Access to Legislative Leaders**
- **Committee Representation and Hosting Detroit Department Directors**
- **Issue Management**
- **Written Updates and Oral Presentations**
- **Collaborating with Other Government Stakeholders**
- **State Board and Commission Appointments**
- **Lobby Law and Campaign Finance Assistance**
- **Political Functions**
- **Liaison between City of Detroit and Michigan State Government**

Fees:

The Fee for all services is \$20,000 per month

PUBLIC WORKS-waiver requested

6006053 100% Grant Funding – To Provide Installation and Related Services for CCTV and LPRs for Freeway Corridor Coverage. – Contractor: Motor City Electric Utilities – Location: 9440 Grinnell, Detroit MI 48213 – Contract Period: Upon City Council Approval through June 30, 2029 – Total Contract Amount: \$17,500,000.00.

Funding:

Account String: **2107-21355-231111-617900-644100-432350**
Fund Account Name: **Office of Grants Management Grants Fund**
Appropriation Name: **City of Detroit Freeway Grant 24**
Available Funds: **\$10,700,000 Encumbered as of February 23, 2024**

Tax Clearances Expiration Date: **3-10-24**

Political Contributions and Expenditures Statement:

Signed: **12-7-2023** Contributions: **none**

Consolidated Affidavits

Date signed: **12-7-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
- Employment Application Complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Background:

To keep families and communities safe, the City of Detroit is installing a network of closed-circuit television (CCTV) cameras and license plate readers (LPRs) to deter and solve violent crimes on and off freeways

Bid Information:

RFP opened November 3, 2023 & closed on December 8, 2023. 120 Invited Suppliers; 3 Bids received.

Bids were evaluated based on Company Experience/Organization [10 points]; Operating Plan/Capacity [10 points]; Proposal Introduction and Solution/Approach [10 points]. Detroit Based Business Certification of Prime [15 points]; Detroit Based Business Certification of Subs [20 points].

The maximum points available is 100 points.

ALL Bids: Motor City Electric Utilities	[76.67 points]
J Ranck	[40 points]
Rauhourn Electric Inc.	[28.33 points]

Contract Details:

Vendor: **Motor City Electric Utilities**
Amount: **\$17,500,000.00**

Bid: **Highest Ranked [76.67 points]**
End Date: **June 30, 2029**

Services:

Vendor will install CCTVs and/or LPRs at up to 200 locations within the jurisdiction of the City of Detroit, with resulting video feeding into the Police Department's Real Time Crime Center.

This contract will be conducted as a task order contract for each phase of deployment.

Task Order 1: 63 sites with installations of CCTV cameras on infrastructure assets owned by the City of Detroit. Sites include CCTV cameras installation on Public Lighting Association (PLA) light poles or traffic signal poles, installation of new supporting infrastructure including cabinets, cabling, and power work as identified, and installation of cellular modem infrastructure

Task Order 2: will include up to 137 sites with installations on infrastructure assets owned by the City and/or other state and local governments, including the Michigan Department of Transportation (MDOT) and Wayne County.

Sites include installation of CCTV cameras and LPRs on PLA light poles; MDOT sign structures, gantries, and trusses; MDOT Dynamic Message Signs; wall mounts on MDOT assets; and installation of new poles with corresponding CCTV and/or LPR equipment.

Contract Discussion continues on the next page

PUBLIC WORKS-waiver requested-continued

6006053 100% Grant Funding – To Provide Installation and Related Services for CCTV and LPRs for Freeway Corridor Coverage. – Contractor: Motor City Electric Utilities – Location: 9440 Grinnell, Detroit MI 48213 – Contract Period: Upon City Council Approval through June 30, 2029 – Total Contract Amount: \$17,500,000.00.

Services-continued:

Task Order 2 will also include maintenance costs of the camera system from installation of the first site in Task Order 1 through the completion of the burn-in period for the final installation site in Task Order 2 (i.e., final completion of the constructed and integrated system).

The City of Detroit will specify exact models of equipment to be purchased by the Contractor for CCTV cameras, cellular modems, and other equipment.

For all equipment purchases, Vendor shall ensure that equipment warranty transfers from Contractor to City of Detroit.

In some cases, and as outlined in each Task Order, the City of Detroit may purchase equipment via a separate contract and use Vendor services only to install the equipment.

Identified sub-contractors: Minuteman Security Technologies, Inc. to support integration of cameras with the Genetec Stratocast system.

Fees:

UNIT PRICE FORM-TASK ORDER 1

Item	Qty	Unit	Price(\$)/US	Total Price for Item (Formula)
IP Box Camera Assembly	123	Ea	\$3,610.00	\$444,030.00
IR LED-Illuminator	123	Ea	\$1,375.00	\$169,125.00
Cellular Modem, 5G	63	Ea	\$2,500.00	\$157,500.00
Field Ethernet Switch (Layer 2), 8 Port	63	Ea	\$3,415.00	\$215,145.00
Equipment Enclosure, ITS	63	Ea	\$3,280.00	\$206,640.00
Wood Pole, Fit Up, Sec Cable Pole	19	Ea	\$1,350.00	\$25,650.00
Wood Pole, Fit Up, Comb Sec and TS Cable Pole	22	Ea	\$1,150.00	\$25,300.00
Serv Disconnect	78	Ea	\$1,650.00	\$128,700.00
Elec Breaker, 15A	4	Ea	\$350.00	\$1,400.00
Cable, Sec, 600V, 1, 3/C#10	5255	Ft	\$7.00	\$36,785.00
Cable, Sec, 600V, 1, 3/C#6	5710	Ft	\$9.00	\$51,390.00
Cable, Sec, 600V, 1, 3/C#4	7800	Ft	\$11.00	\$85,800.00
Cable, Ethernet, Outdoor, 600V	34520	Ft	\$8.25	\$284,790.00
Cable, Ethernet, Outdoor, 600V, Extended Range	9790	Ft	\$8.25	\$80,767.50
Span Wire	63	Ea	\$1,750.00	\$110,250.00
Anchor Guy	30	Ea	\$1,270.00	\$38,100.00
Grounding, Bonding, and Surge Protection	1	LSUM	\$16,500.00	\$16,500.00
System Integration and Testing	1	LSUM	\$90,600.00	\$90,600.00
Sign, Type B, Temp, Prismatic, Furn	1050	Ea	\$7.00	\$7,350.00
Sign, Type B, Temp, Prismatic, Oper	1050	Ea	\$0.01	\$10.50
TS Face, Bag	24	Ea	\$310.00	\$7,440.00
TS Face, Bag, Rem	24	Ea	\$225.00	\$5,400.00
Plastic Drum, Fluorescent, Furn	300	Ea	\$29.00	\$8,700.00

Contract discussion continues on next page.

PUBLIC WORKS-waiver requested-continued

6006053 100% Grant Funding – To Provide Installation and Related Services for CCTV and LPRs for Freeway Corridor Coverage. – Contractor: Motor City Electric Utilities – Location: 9440 Grinnell, Detroit MI 48213 – Contract Period: Upon City Council Approval through June 30, 2029 – Total Contract Amount: \$17,500,000.00.

Fees – continued:

Plastic Drum, Fluorescent, Oper	300	Ea	\$0.01	\$3.00
Pedestrian Type II Barricade, Temp	23	Ea	\$125.00	\$2,875.00
Minor Traffic Devices	1	LSUM	\$17,450.00	\$17,450.00
Traf Regulator Control	1	LSUM	\$0.01	\$0.01
Mobilization	1	LSUM	\$144,500.00	\$144,500.00
RTCC Integration (added line item as of 11.20)	1	LSUM	\$21,000.00	\$21,000.00
Reimbursement for the cost of the Payment and Performance bonds required for this contract – Contractor must submit receipt detailing the price of the bonds with invoice for approval. Only bonding cost attributable to this project (CCTV and LPR Installation) will be accepted.	1	Invoice Receipt		Amount Not to Exceed \$175,000.00
			Total Unit Prices	\$2,558,201.01

The Vendor shall provide a firm, fixed-price quote for Task Order 2 as the project progresses, inclusive of any construction contingency and maintenance costs of the camera system from installation of the initial sites through the completion of the burn-in period for the final installation sites (i.e., final completion of the constructed and integrated system).

The City of Detroit will seek a firm, binding, fixed-price price proposal from the Vendor for Task Order 2 and any additional Task Order(s) before finalizing the Task Order 2 and any additional Task Order(s) and issuing a Notice to Proceed. Cumulative payment for all Task Orders will