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# City of Detroit

## CITY COUNCIL

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TO: The Honorable City Council

FROM: David Whitaker, Director   
Legislative Policy Division Staff

DATE: February 14, 2024

RE: **AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF DECEMBER 31, 2023**

This report is intended to give your Honorable Body an appropriation level status as of December 31, 2023, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million<sup>1</sup> allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of December 31, 2023, the City has encumbered \$360,580,277 for vendor contracts; and spent \$169,314,126 (including \$27,220,703 spent in FY 2022, \$76,181,188 spent in FY 2023, and \$65,912,236 spent in FY 2024): \$ 55,414,616 on payroll and another \$113,899,511 on contractual services. We should note that through December 31, 2023, City of Detroit spent 20.5% of the \$826.7 million ARPA funds,

<sup>1</sup> ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

while 43.6% of these funds has been encumbered for future ARPA vendor contracts, and 35.9% of these funds are available for use.

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of December 31, 2023.

Appropriation	Budget	FY 2022 Actual Expenditures	FY 2023 Actual Expenditures	FY 2024 Activity		Funds Available
				Encumbrances	Actual Expenditures	
22002 ARPA - City Services & Infrastructure	240,457,592	20,381,944	23,805,103	102,548,768	10,218,268	83,503,509
22003 ARPA - Blight Remediation	95,000,000	243,693	2,551,377	65,019,099	2,687,399	24,498,432
22004 ARPA - Match Funding	24,140,000	-	728,169	6,236,935	486,110	16,688,786
22005 ARPA - Neighborhood Investments 1	16,500,000	29,562	677,250	8,287,510	321,391	7,184,286
22006 ARPA - Neighborhood Investments 2	35,000,000	940,526	3,745,857	11,480,370	9,281,421	9,551,826
22007 ARPA - Neighborhood Investments 3	44,500,000	-	896,847	23,946,320	1,362,960	18,293,874
22008 ARPA - Parks Recreation & Culture	32,000,000	111,287	8,227,207	11,443,913	2,920,214	9,297,380
22009 ARPA - Employment & Job Creation	94,832,394	3,700,478	22,217,792	23,619,853	21,179,005	24,115,266
22010 ARPA - Intergenerational Poverty 1	30,000,000	697,899	3,399,308	10,785,721	2,110,528	13,006,544
22011 ARPA - Intergenerational Poverty 2	7,000,000	346,212	791,961	3,775,301	418,245	1,668,282
22012 ARPA - Intergenerational Poverty 3	62,000,000	706,392	2,644,949	27,522,067	8,580,099	22,546,494
22013 ARPA - Neighborhood Beautification	28,500,000	47,178	1,402,620	12,748,255	1,896,142	12,405,806
22014 ARPA - Public Safety	50,000,000	-	1,854,941	25,217,618	3,053,185	19,874,255
22015 ARPA - Digital Divide	33,359,570	15,532	622,690	5,495,000	373,091	26,853,256
22016 ARPA - Small Business Support	33,385,734	-	2,615,117	22,453,547	1,024,179	7,292,892
<b>Grand Total</b>	<b>826,675,290</b>	<b>27,220,703</b>	<b>76,181,188</b>	<b>360,580,277</b>	<b>65,912,236</b>	<b>296,780,887</b>

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of December 31, 2023; and attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

#### Attachments

cc: Auditor General's Office  
 Jay Rising, Chief Financial Officer  
 Tanya Stoudemire, Chief Deputy CFO – Policy & Administrator Director  
 Steven Watson, Deputy CFO/Budget Director  
 Meagan Elliott, Director of Grants Management  
 Malik Washington, Mayor's Office

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number	
22002 ARPA - City Services & Infrastructure	130320 Property Maintenance Enforcement	000000 Undefined Project	1,454,337	225,935	45,138	-	BSEED Payroll	N/A	
		850001 ARPA Central Support Services	-	21,236	62,106	-	BSEED Payroll	N/A	
		860213 ARPA BSEED Inspections-City Serv	-	1,917,351	-	-	BSEED Payroll	N/A	
		860213 ARPA BSEED Inspections-City Serv	-	-	-	15,000	eTitle Agency	3071485	
		860213 02.3.088 - BSEED Inspections to Support City Services	-	-	-	1,040,062	BSEED Payroll	N/A	
		000000 Undefined Project	-	-	-	9,833	-	-	N/A
		000000 Undefined Project	446,110	72,278	(3,074)	-	OCFO Payroll	N/A	
		850001 99.9.999 - Central Services	-	-	-	160,180	OCFO Payroll	N/A	
		850001 ARPA Central Support Services	-	351,000	-	-	OCFO Payroll	N/A	
190100 Public Works Administration 230010 OCFO Administration	230010 OCFO Administration	850006 ARPA EC6 Revenue Replacement	-	21,474	-	-	OCFO Payroll	N/A	
		850216 ARPA-Detroit Housing Services	-	54,324	-	-	OCFO Payroll	N/A	
		850401 ARPA Right-to-Counsel	-	14,634	-	-	OCFO Payroll	N/A	
		850901 ARPA Skills for Life Work	-	35,028	-	-	OCFO Payroll	N/A	
		000000 Undefined Project	290,679	48,431	-	-	OCFO Payroll	N/A	
		850001 99.9.999 - Central Services	-	-	54,899	-	OCFO Payroll	N/A	
		850001 ARPA Central Support Services	-	398,421	-	-	OCFO Payroll	N/A	
		850001 99.9.999 - Central Services	-	-	-	-	OCFO Payroll	N/A	
		850216 ARPA-Detroit Housing Services	-	10,248	-	-	OCFO Payroll	N/A	
		850216 02.3.130 - Detroit Housing Services	-	-	-	19,618	OCFO Payroll	N/A	
		000000 DUMMY PROJECT FOR GL LOAD	-	-	-	32,662	OCFO Payroll	N/A	
		230122 Special Processing Division	230123 GIS/Land Maintenance Division	000000 Undefined Project	73,431	10,098	956	OCFO- Assessor's Payroll	N/A
230133 Grant Accounting	230133 Grant Accounting	850001 99.9.999 - Central Services	-	67,997	-	-	OCFO- Assessor's Payroll	N/A	
		850001 ARPA Central Support Services	-	1,453	-	-	OCFO- Assessor's Payroll	N/A	
		850216 ARPA-Detroit Housing Services	-	-	-	74,037	OCFO- Assessor's Payroll	N/A	
		851001 10.1.014 - Renew Detroit	-	62,344	-	-	OCFO- Assessor's Payroll	N/A	
		851001 ARPA Home Repair Program	-	19,672	-	8,695	OCFO- Grants Payroll	N/A	
		000000 Undefined Project	92,121	-	-	88,131	OCFO- Grants Payroll	N/A	
		850001 99.9.999 - Central Services	-	-	177,902	-	OCFO- Grants Payroll	N/A	
		850001 ARPA Central Support Services	-	22,613	-	44,009	OCFO Payroll	N/A	
		000000 Undefined Project	183,621	-	-	271,635	OCFO Payroll	N/A	
		850001 99.9.999 - Central Services	-	-	214,323	-	OCFO Payroll	N/A	
		850001 ARPA Central Support Services	-	107,981	42,813	-	OCFO Payroll	N/A	
		000000 Undefined Project	-	-	-	1,863	OCFO Payroll	N/A	
230208 ODFS - Administration	230208 ODFS - Administration	850001 99.9.999 - Central Services	-	-	-	-	Health Payroll	N/A	
		850210 02.3.145 - Mental Health Co-Response Partnership	-	354,399	-	-	OCFO Payroll	N/A	
		850001 ARPA Central Support Services	-	-	-	32,398	Health Payroll	N/A	
		850006 06.1.032 - Community Health Corps	-	-	-	(2,000,776)	TBD	N/A	
		850210 02.3.145 - Mental Health Co-Response Partnership	-	-	21,867	20,844	HR Payroll	N/A	
		000000 Undefined Project	160,247	-	192,569	-	HR Payroll	N/A	
		850001 ARPA Central Support Services	-	-	-	56,355	HR Payroll	N/A	
		850001 99.9.999 - Central Services	-	7,705	-	4,347	HR Payroll	N/A	
		000000 Undefined Project	61,933	-	-	10,718	HR Payroll	N/A	
		000000 DUMMY PROJECT FOR GL LOAD	-	-	-	31,782	HR Payroll	N/A	
		850001 99.9.999 - Central Services	-	69,045	-	-	HR Payroll	N/A	
		850001 ARPA Central Support Services	494,696	247,165	-	-	HR Payroll	N/A	
280010 Employee Services Administration	280010 Employee Services Administration	000000 Undefined Project	-	-	378,588	-	HR Payroll	N/A	
		850001 99.9.999 - Central Services	-	636,186	-	-	HR Payroll	N/A	
		850001 ARPA Central Support Services	-	19,578	-	-	HR Payroll	N/A	
		000000 Undefined Project	45,548	-	-	56,972	HR Payroll	N/A	
		850001 99.9.999 - Central Services	-	-	73,274	-	HR Payroll	N/A	
		850001 ARPA Central Support Services	-	66,983	-	83,470	DoIT Payroll	N/A	
		000000 Undefined Project	75,023	-	-	82,808	DoIT Payroll	N/A	
		850001 99.9.999 - Central Services	-	74,858	-	-	DoIT Payroll	N/A	
		850001 ARPA Central Support Services	-	-	144,492	-	DoIT Payroll	N/A	
		860202 02.1.037 - Enterprise Data Warehouse	-	-	-	56,930	DoIT Payroll	N/A	
		860202 DoIT Data Warehouse	-	-	-	-	DoIT Payroll	N/A	
		871501 15.3.093 - DoIT ARPA Project Oversight	-	91,088	-	-	DoIT Payroll	N/A	
280410 Recruitment & Selection	280410 Recruitment & Selection	871501 ARPA DoIT Oversight	-	59,625	-	-	DoIT Payroll	N/A	
		000000 Undefined Project	257,695	-	-	143,965	DoIT Payroll	N/A	
		850001 99.9.999 - Central Services	-	219,294	-	-	DoIT Payroll	N/A	
		850001 ARPA Central Support Services	-	-	-	-	DoIT Payroll	N/A	
		850001 99.9.999 - Central Services	-	-	32,715	-	DoIT Payroll	N/A	
		850201 02.1.126 - IT Consulting Services - Requirements Gathering	-	2,608	-	-	DoIT Payroll	N/A	
		850201 ARPA IT Consulting Services	-	-	-	803,820	DoIT Payroll	N/A	
		850204 02.1.095 - DoIT PC Refresh Project	-	6,247	-	-	DoIT Payroll	N/A	
		850204 ARPA DoIT PC Refresh	-	-	-	46,879	DoIT Payroll	N/A	
		850216 02.3.130 - Detroit Housing Services	-	12,334	-	-	DoIT Payroll	N/A	
		850216 ARPA-Detroit Housing Services	-	-	-	64,301	DoIT Payroll	N/A	
		851501 15.3.045 - Connect 313 Digital Inclusion Data Operation	-	115,420	-	-	DoIT Payroll	N/A	
280430 Classification & Compensation	280430 Classification & Compensation	851501 ARPA Connect 313 Digital Inclusion Data	-	-	152,619	-	DoIT Payroll	N/A	
		860202 02.1.037 - Enterprise Data Warehouse	-	105,260	-	-	DoIT Payroll	N/A	
		860202 DoIT Data Warehouse	-	30,181	-	-	DoIT Payroll	N/A	
		000000 Undefined Project	33,909	-	-	48,650	DoIT Payroll	N/A	
		850001 99.9.999 - Central Services	-	-	121,371	-	DoIT Payroll	N/A	
		850001 ARPA Central Support Services	-	42,039	-	194,423	Law Payroll	N/A	
		000000 Undefined Project	215,508	-	-	116,363	Law Payroll	N/A	
		850001 99.9.999 - Central Services	-	387,194	-	-	Law Payroll	N/A	
		850001 ARPA Central Support Services	-	85,752	-	-	Law Payroll	N/A	
		860213 ARPA BSEED Inspections-City Serv	-	-	-	28,919	Law Payroll	N/A	
		860225 ARPA -Gun Violence Prosecution	-	-	-	-	Mayor's Office Payroll	N/A	
		000000 Undefined Project	99,600	-	-	-	Mayor's Office Payroll	N/A	
330095 Neighborhoods	330115 Jobs & Economy	000000 Undefined Project	56,579	24,957	-	-	N/A		

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		850001 99.9.999 - Central Services			138,374		Mayor's Office Payroll	N/A
		850001 ARPA Central Support Services		210,435			Mayor's Office Payroll	N/A
450010	DAH Administration	850006 06.1.032 - Community Health Corps			(810,812)		TBD	
		000000 Undefined Project	99,493	22,977			DAH Payroll	N/A
		850001 99.9.999 - Central Services			51,748		DAH Payroll	N/A
		850001 ARPA Central Support Services		75,392			DAH Payroll	N/A
		860213 02.3.088 - BSEED Inspections to Support City Services			49,399		DAH Payroll	N/A
		860213 ARPA BSEED Inspections-City Serv		52,009			DAH Payroll	N/A
		850804 Dexter Avenue Streetscape				5,000,000	TBD	Req.# 514141
251111	Health Grants	850606 ARPA Community Violence Intervention					TBD	Req.# 507858
		850606 ARPA Community Violence Intervention				3,033,700	TBD	Req.# 508217
350030	Other Operations Services	000000 Undefined Project	393,426				Non-Departmental Payroll	N/A
		000000 Undefined Project		515,079	931,689	2,027	MR Wiggle Plumbing LLC	30526842
		000000 Undefined Project				1,097,859	TBD	Req.# 507381
		000000 Undefined Project				209,830	DPI Plumbing, Heating & Cooling, LLC	3056765
		000000 Undefined Project		147,904		264,056	UHY Advisors, Inc.	3060668
		000000 Undefined Project		2,365			CDW GOVERNMENT LLC	3064215
		000000 Undefined Project				35,332	The Allen Lewis Agency Llc	3068898
		000000 Undefined Project				315,000	Metro Pipe and Drain Inc.	3056845
		850001 99.9.999 - Central Services					Non-Departmental Payroll	N/A
		850006 06.1.032 - Community Health Corps			144,442		Non-Departmental Payroll	N/A
		851001 ARPA Home Repair Program	4,758,000				Non-Departmental Payroll	N/A
		851001 ARPA Home Repair Program	526,181			91,479	Guidehouse Inc.	3057178
		850001 ARPA Central Support Services		174,229			Non-Departmental Payroll	N/A
		850001 ARPA Central Support Services	34,898	119,958		386,074	Berry, Dunn, McNeil & Parker, LLC	3051584
		850001 ARPA Central Support Services					THE ALLEN LEWIS AGENCY LLC	3070396
		850001 ARPA Central Support Services					MR. WIGGLE PLUMBING, LLC	
		850001 ARPA Central Support Services					METRO PIPE AND DRAIN INC	
		850001 ARPA Central Support Services	1,062,500	3,866,983			Procurement Consulting Group, LLC	6003716
		850001 ARPA Central Support Services				1,050,000	Aerotek, Inc.	3051586
		850001 ARPA Central Support Services				694,199	iVantage Group	3051469
		850001 ARPA Central Support Services	406,694			2,881	UHY Advisors, Inc.	3051214
		850001 ARPA Central Support Services	3,906,837	605,794		244,447	AECOM Great Lakes, Inc.	3059673
		850001 ARPA Central Support Services			1,378,709	1,683,459	AECOM Great Lakes, Inc.	3067515
		850006 ARPA EC6 Revenue Replacement		83,600		142,121	DSSI, LLC	3063314
		850606 ARPA Community Violence Intervention		116,604			Non-Departmental Payroll	N/A
		850606 ARPA Community Violence Intervention		24,425			Non-Departmental Payroll	N/A
		350999 COVID-19 Response	4,291,897	600			Abbott Rapid Dx North America, LLC	3052540
		350997 Coronavirus COVID-19 Testing		(796)			H & P Protective Services, Inc.	6003017
		350997 Coronavirus COVID-19 Testing	2,500				J & B Medical Supply Company Inc.	6003118
		350997 Coronavirus COVID-19 Testing	796				J & B Medical Supply Company Inc.	3052893
		860201 Lee Plaza	500,000				Invest Detroit Foundation	Non-PO payment
		860201 Lee Plaza		652,333		415,667	Lee Plaza LLC	3064706
		860202 DoIT Data Warehouse		55,751			Non-Departmental Payroll	N/A
		860222 ARPA - FY 23 Capital Budget Supplemental				150,000	TBD	Req.# 507419
		860222 ARPA - FY 23 Capital Budget Supplemental				3,569,398	TBD	Req.# 506848
		860222 ARPA - FY 23 Capital Budget Supplemental			1,125,872	6,950,000	LIMBACH COMPANY LLC	3070167
		860222 ARPA - FY 23 Capital Budget Supplemental				2,450,000	TBD	Req.# 506702
		860222 ARPA - FY 23 Capital Budget Supplemental				5,000,000	TBD	Req.# 509241
		860222 ARPA - FY 23 Capital Budget Supplemental				1,600,000	TBD	Req.# 507128
		860222 ARPA - FY 23 Capital Budget Supplemental				450,000	TBD	Req.# 507140
		860222 ARPA - FY 23 Capital Budget Supplemental				4,500,000	TBD	Req.# 505271
		860222 ARPA - FY 23 Capital Budget Supplemental				1,200,000	TBD	Req.# 507123
		860222 ARPA - FY 23 Capital Budget Supplemental				600,000	TBD	Req.# 506836
		860222 ARPA - FY 23 Capital Budget Supplemental				3,334,460	TBD	Req.# 506837
		860222 ARPA - FY 23 Capital Budget Supplemental				215,540	TBD	Req.# 507770
		860222 ARPA - FY 23 Capital Budget Supplemental				1,056,000	TBD	Req.# 509806
		860222 ARPA - FY 23 Capital Budget Supplemental				4,216,000	TBD	Req.# 510429
		860222 ARPA - FY 23 Capital Budget Supplemental				1,200,000	TBD	Req.# 509711
		860222 ARPA - FY 23 Capital Budget Supplemental				5,636,074	TBD	Req.# 510399
		860222 ARPA - FY 23 Capital Budget Supplemental				600,000	TBD	Req.# 511300
		860222 ARPA - FY 23 Capital Budget Supplemental				3,000,000	TBD	Req.# 512824
		860222 ARPA - FY 23 Capital Budget Supplemental				2,700,000	TBD	Req.# 513770
		860222 ARPA - FY 23 Capital Budget Supplemental				5,418,700	TBD	Req.# 514321
		860222 ARPA - FY 23 Capital Budget Supplemental				1,000,000	TBD	Req.# 515428
		860222 ARPA - FY 23 Capital Budget Supplemental				3,804,882	TBD	Req.# 515340
310010	Office of the CIO	860214 ARPA City of Detroit Records Mgt Oakman					RDT Bruynzeel Storage Systems	3066029
		860214 ARPA City of Detroit Records Mgt Oakman		19,000			Declima LLC	6004764
		860214 ARPA City of Detroit Records Mgt Oakman					TBD	Req.# 507545
		860217 ARPA DoIT Network Infrastructure Repl			1,608,326	10,626	Groundwork 1	6004539
		860217 ARPA DoIT Network Infrastructure Repl		2,090,820		65,750	Groundwork 0	6004540
		860217 ARPA DoIT Network Infrastructure Repl				44,550	TBD	3067110
		860224 ARPA - DPD Code Enforcement Unit					TBD	Req.# 507448
		860224 ARPA - DPD Code Enforcement Unit					TBD	Req.# 507338
		851502 ARPA Public Library Tech Lending					EEC Services LLC	3066451
		851502 ARPA Public Library Tech Lending				5,245,750	Security Solutions Services LLC	3062272
		851502 ARPA Public Library Tech Lending					TBD	Req.# 502194
		860202 DoIT Data Warehouse		4,429,022			TBD	Req.# 504272
		860202 DoIT Data Warehouse				301,155	GITHUB, INC.	3064451
		860202 DoIT Data Warehouse					CDW Government LLC	3059058
		860202 DoIT Data Warehouse		200,258			HR Payroll	
310110	Data Strategy & Analytics	850203 ARPA DoIT Data Center Upgrade				1,980,000	TBD	Req.# 504911

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		850204 ARPA DoIT PC Refresh	-	-	-	699,175	SEHI COMPUTER PRODUCTS INC	30638475
		860216 ARPA Incentives Portal	-	62,722	-	2,000,000	TBD	Req.# 503516
		860219 ARPA Enterprise Constituent RMS	-	-	-	-	TBD	Req.# 498217
		860220 ARPA DoIT Network Fiber Redundancy	-	-	-	3,145,948	FIVE STAR ENERGY SERVICES LLC	3069593
310220 Public Safety		860223 ARPA - DPD VR Training Simulator	-	-	-	1,870,387	TBD	Req.# 507150
320010 Law Administration		850001 99.9.999 - Central Services	-	-	-	694	TBD	
		860225 ARPA - Gun Violence Prosecution	-	-	-	342	TBD	
330115 Jobs & Economy		850604 06.2.004 - Adult High School Certification Program	-	-	15,571	-	TBD	N/A
360054 Administration Indirect Costs		000000 DUMMY PROJECT FOR GL LOAD	-	-	-	-	HRD Payroll	N/A
360089 ESG-CV CARES ACT		000000 Undefined Project	-	6,312	-	-	HRD Payroll	N/A
360103 Neighborhood & Housing Svcs GF		850216 02.3.130 - Detroit Housing Services	-	-	19,140	-	HRD Payroll	N/A
361111 HRD Grants		000000 Undefined Project	-	560,799	-	-	HRD Payroll	N/A
		000000 Undefined Project	-	-	-	1,400,137	CASS COMMUNITY SOCIAL SERVICES INC	3067917
		850001 99.9.999 - Central Services	-	-	-	60,249	HRD Payroll	N/A
		850001 ARPA Central Support Services	-	16,833	-	-	HRD Payroll	N/A
		850211 ARPA-Emergency Shelters-Pope Francis	-	-	-	-	Pope Francis Center	3067687
		850216 02.3.130 - Detroit Housing Services	-	-	(163,805)	-	HRD Payroll	N/A
		850216 ARPA-Detroit Housing Services	-	2,031,543	-	-	HRD Payroll	N/A
		850216 ARPA-Detroit Housing Services	-	-	-	-	Arrow Office Supply	Req.# 500995
		850216 ARPA-Detroit Housing Services	-	8,500	-	-	TBD	Req.# 507833
		850216 ARPA-Detroit Housing Services	-	-	-	99,260	TBD	Req.# 500995
		850216 ARPA-Detroit Housing Services	-	-	-	7,794,164	TBD	
		850216 ARPA-Detroit Housing Services	-	-	2,218,125	781,875	NATIONAL FAITH HOMEBUYERS	3070366
		851205 12.3.025 - Down Payment Assistance	-	-	-	-	HRD Payroll	N/A
364136 Senior Home Repair		000000 Undefined Project	-	861	-	-	HRD Payroll	N/A
		851001 10.1.014 - Renew Detroit	-	3,100	-	-	HRD Payroll	N/A
		851001 ARPA Home Repair Program	-	13,127	-	(1,452)	DWSD Payroll	N/A
488800 ARPA Basement Flooding Protection		000000 Undefined Project	-	-	-	-	DWSD Payroll	N/A
		860203 02.3.084 - Basement Backup Protection Program	-	769,859	45,999	-	DWSD Payroll	N/A
		860203 Basement Flooding	5,550	-	-	183,723	Cregger Mechanical Systems Inc.	3056526
		860203 Basement Flooding	6,025	-	-	147,995	Ben Washington& Sons	3056527
		860203 Basement Flooding	-	-	-	12,285	Plumberz North America, LLC	3056528
		860203 Basement Flooding	-	-	-	72,120	Lakeshore Global Corporation	3056529
		860203 Basement Flooding	-	-	-	98,644	QMB LLC	3056525
		860203 Basement Flooding	4,720	-	-	-	DIVIDAT inc.	3057248
		860203 Basement Flooding	80,000	-	-	-	Box Inc.	3057881
		860203 Basement Flooding	45,772	-	-	-	SMARTSHEET.COM INC	3057880
		860203 Basement Flooding	-	-	62,030	10,002	TBD	
		860203 Basement Flooding	-	-	75,505	-	DWSD Payroll	N/A
		860226 ARPA - Basement Backup Prot. Pgrm -PH. II	-	-	-	3,250,000	-	
		860226 ARPA - Basement Backup Prot. Pgrm -PH. II	-	107	-	-	-	
520325 District 3 Council Member		860208 ARPA - Council District 3	-	57	-	-	-	
520340 District 6 Council Member		860211 ARPA - Council District 6	-	-	-	-	-	
		<b>ARPA - City Services &amp; Infrastructure Total</b>	<b>20,381,944</b>	<b>23,805,103</b>	<b>10,218,268</b>	<b>102,548,768</b>		
22003 ARPA - Blight Remediation	160060 ARPA Industrial & Commercial Demoli	000000 Undefined Project	243,693	244,300	110,574	-	Demolition Payroll	N/A
		000000 Undefined Project	-	-	118,074	592,400	Spalding Dedecker	6004605
		000000 Undefined Project	-	1,120,963	1,179,618	990,156	Homrich	6004625
		000000 Undefined Project	-	-	-	-	DDD Demolition	
		000000 Undefined Project	-	-	-	912,878	Inner City Contracting, LLC	6005341
		000000 Undefined Project	-	-	-	532,072	ATC GROUP SERVICES	
		000000 Undefined Project	-	-	-	802,072	Beam, Longest and Neff, LLC	
		000000 Undefined Project	-	-	-	532,072	DLZ	
		000000 Undefined Project	-	-	-	532,072	ENVIRONMENTAL RESOURCES GROUP LLC ERG	
		000000 Undefined Project	-	-	-	802,073	ENVIRONMENTAL TESTING & CONSULTING INC	
		000000 Undefined Project	-	-	-	1,140,806	TBD	
		000000 Undefined Project	-	-	-	730,529	TBD	Req.# 505731
		000000 Undefined Project	-	-	-	-	TBD	Req.# 505739
		000000 Undefined Project	-	-	-	-	TBD	Req.# 505735
		000000 Undefined Project	-	-	-	-	TBD	Req.# 505737
		000000 Undefined Project	-	-	-	-	TBD	
		750007 750007 6673 Tireman	-	-	-	32,500	TBD	
		750013 750013 4089 Elmhurst	-	-	-	98,560	ADAMO DEMOLITION COMPANY	
		750015 750015 3428 Scotten	-	-	118,000	105,800	Homrich	3067563
		750017 750017 611 W Seven Mile	-	-	77,450	3,745	Homrich	3067560
		750025 750025 12534 Kelly Rd	-	-	-	27,100	Homrich	3067560
		750029 750029 11763 Broadstreet	-	-	-	52,406	TBD	
		750034 750034 16874 Lahser	-	-	-	206,010	ADAMO DEMOLITION COMPANY	3067731
		750041 750041 2740 Grand	-	-	-	315,479	ADAMO DEMOLITION COMPANY	3067731
		750042 750042 19175 Anglin	-	-	2,244	839,000	Homrich	3067560
		750050 750050 2550 Coplin	-	-	-	2,210,252	TBD	Req.# 512667
		750054 750054 14015 Linnhurst	-	-	-	374,769	Homrich	3067560
		750060 750060 12026 Linwood	-	-	-	294,945	ADAMO DEMOLITION COMPANY	3067731
		750063 750063 2900 W Philadelphia	-	-	-	1,227,459	TBD	
		750067 750067 2903 Vicksburg	-	-	-	125,750	Homrich	3067518
		750068 750068 1561 Webb	-	-	-	205,862	ADAMO DEMOLITION COMPANY	3067731
		750070 750070 6075 Begole	-	-	-	1,452,978	Homrich	3067518
		750072 750072 3100 Hubbard	-	-	-	147,400	Homrich	3067563
		750083 750083 11856 W Grand River	-	-	-	165,389	ADAMO DEMOLITION COMPANY	3067731
		750084 750084 13600 Ward	-	-	-	773,113	ADAMO DEMOLITION COMPANY	3067731
		750091 750091 8912 Northfield	-	-	-	64,700	Homrich	3067518
		750092 750092 8926 Northfield	-	-	-	133,330	Homrich	3067518

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		750095 03.2.002 - Blight Remediation - Industrial and Commercial			215,035		Homrich	3067519
		750095 5260 W Chicago	-	987,868			Adamo Demolition Company	3059008
		750095 5260 W Chicago	-	-			Adamo Demolition Company	3059023
		750095 5260 W Chicago				6,804	Adamo Demolition Company	3066857
		750097 750097 19925 Hoover	-	-	165,000	713,350	SC Environmental Services, LLC	3066642
		750101 10670 Grand River	-	-		397,174	ADAMO DEMOLITION COMPANY	3067731
		750101 10670 Grand River	-	-		250,895	ADAMO DEMOLITION COMPANY	3067731
		750102 6370 W Vernor	-	-	26,000	318,350	Homrich	3067563
		750105 750105 8020 Chicago	-	-		1,620,494	TBD	
		750106 750106 10001 Petoskey	-	-		1,652,348	TBD	
		750109 750109 10619 W Seven Mile	-	-		130,465	TBD	Req.#512512
		750112 750112 11858 W Grand River	-	-		160,390	TBD	
		750117 750117 12619 Harper	-	-		436,750	TBD	Req.#512648
		750120 750120 12920 Wadsworth	-	-		942,871	TBD	
		750121 750121 13520 W Grand River	-	-		188,908	TBD	
		750123 750123 15125 Schoolcraft	-	-		1,746,000	Homrich	3068079
		750124 750124 1577 E Grand Blvd	-	-		479,769	ADAMO DEMOLITION COMPANY	3068144
		750127 750127 1753 W Vernor	-	-		248,468	TBD	
		750134 750134 3200 W Warren	-	-		65,730	Homrich	3068079
		750135 750135 3226 E Davison	-	-		75,321	TBD	Req.#513197
		750136 750136 3306 E Davison	-	-		84,308	TBD	
		750137 750137 4253 Mcgraw	-	-		153,800	TBD	
		750138 750138 4255 Mcgraw	-	-		162,342	TBD	
		750140 750140 5385 Lovett	-	-		110,550	Homrich	3068079
		750141 750141 5409 Concord	-	-		1,277,532	ADAMO DEMOLITION COMPANY	3068174
		750142 750142 5555 Concord	-	-		2,261,600	Homrich	3067860
		750144 750144 5974 Seneca	-	-		1,660,250	TBD	
		750146 750146 6311 Chicago	-	-		1,094,400	TBD	
		750149 750149 6420 Mcgraw	-	-		757,600	Homrich	3068079
		750151 750151 7300 Garden	-	-		2,299,993	Homrich	3068079
		750152 750152 7575 Palmetto	-	-		925,500	TBD	
		750153 750153 8132 Whittaker	-	-		1,000,135	TBD	
		750155 750155 8950 St Cyril	-	-		2,511,080	TBD	
		750156 750156 9227 Chapin	-	-		1,097,250	TBD	
		750159 750159 10531 Chicago	-	-		51,440	TBD	
		750162 750162 11064 Gratiot	-	-		108,266	TBD	
		750163 750163 1116 Townsend	-	-		94,398	TBD	
		750164 750164 11380 Greenfield	-	-		39,366	TBD	
		750174 750174 13214 FENKELL	-	-		236,964	TBD	
		750175 750175 13223 W Mcnichols	-	-		152,027	TBD	
		750177 750177 14001 Gratiot	-	-		109,730	TBD	
		750178 750178 14301 Linwood	-	-		347,652	TBD	
		750179 750179 1455 E Outer Drive	-	-		91,688	TBD	
		750180 750180 14600 E Seven Mile	-	-		104,400	TBD	
		750181 750181 14601 E Seven Mile	-	-		27,222	TBD	
		750182 750182 15321 Harper	-	-		65,500	TBD	
		750185 750185 15924 W Seven Mile	-	-		76,333	TBD	
		750186 750186 15934 W Seven Mile	-	-		91,779	TBD	
		750187 750187 16255 W Grand River	-	-		72,271	TBD	
		750188 750188 17101 Hayes	-	-		199,441	TBD	
		750192 750192 1975 CLAY	-	-		487,089	TBD	
		750194 750194 20150 Conant	-	-		54,400	TBD	
		750196 750196 2120 Mcgraw	-	-		53,900	TBD	
		750198 750198 2560 Puritan	-	-		84,313	TBD	
		750200 750200 2756 Hogarth	-	-		265,400	TBD	
		750209 750209 3940 Mckinley	-	-		75,619	TBD	
		750210 750210 4135 Vermont	-	-		45,900	TBD	
		750211 750211 4327 W Grand River	-	-		131,485	TBD	
		750213 750213 4545 Benlteau	-	-		829,400	TBD	
		750215 750215 4600 15th St	-	-		285,604	TBD	
		750216 750216 4620 15th St	-	-		142,494	TBD	
		750218 750218 4721 Elmhurst	-	-		54,400	TBD	
		750220 750220 4815 Bellevue	-	-		227,733	TBD	
		750221 750221 4815 Mcgraw	-	-		398,500	TBD	
		750227 750227 6811 E Jefferson	-	-		82,911	TBD	
		750232 750232 8605 Gratiot	-	-		41,700	TBD	
		750233 750233 8643 Van Dyke	-	-		209,400	TBD	
		750235 750235 8725 Gratiot	-	-		154,900	TBD	
		750236 750236 8764 Petoskey	-	-		152,227	TBD	
		750237 750237 8811 E Forest	-	-		161,400	TBD	
		750240 750240 9100 Monica	-	-		358,200	TBD	
		750242 750242 9905 BROADSTREET	-	-		287,105	TBD	
		750245 750245 10401 E Jefferson	*	*	274,500	1,717,050	Homrich	3068153
		750249 750249 11722 Dexter	*	*		180,800	Homrich	3068153
		750253 750253 12104 W Grand River	*	*		277,450	Homrich	3068079
		750256 750256 12530 Kelly Rd	*	*	1,100	119,000	Homrich	3057560
0		750268 750268 17205 Lahser	-	-		274,534	TBD	
		750269 750269 17224 Lahser	-	-		171,982	TBD	
		750275 750275 19326 Conant	-	-		114,961	TBD	
		750277 750277 22050 Argus	-	-		135,920	TBD	
		750290 750290 4600 Lovett	-	-		157,276	TBD	
		750305 750305 7200 Harper	-	-		200,489	TBD	
		750307 750307 8339 Linwood	-	-		148,445	TBD	
		750315 750315 1004 E Seven Mile	-	-		220,391	TBD	

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		750317 750317 10639 Devine				113,901	TBD	
		750319 750319 10945 Gratiot				370,999	TBD	
		750320 750320 11166 W Grand River				151,909	TBD	
		750323 750323 11761 W Grand River				71,026	TBD	
		750324 750324 11803 W GRAND RIVER				157,550	TBD	
		750325 750325 11980 Gratiot				37,347	TBD	
		750326 750326 12115 Dexter				88,750	TBD	
		750329 750329 12261 Camden				684,513	TBD	
		750332 750332 12351 Grover				67,550	TBD	
		750333 750333 12555 Gratiot				180,795	TBD	
		750334 750334 12600 Signet				47,000	TBD	
		750335 750335 12731 Linwood				191,850	TBD	
		750336 750336 12916 W Grand River				94,944	TBD	
		750341 750341 13529 Gratiot				133,043	TBD	
		750342 750342 13545 Gratiot				317,895	TBD	
		750343 750343 13641 Wyoming				44,479	TBD	
		750344 750344 13730 Fenkell				210,277	TBD	
		750345 750345 13900 Mack				87,058	TBD	
		750347 750347 13940 Gallagher				235,126	TBD	
		750348 750348 14008 MEYERS				43,960	TBD	
		750349 750349 14017 Meyers				115,704	TBD	
		750350 750350 14077 Gratiot				78,499	TBD	
		750351 750351 14091 Schoolcraft				120,550	TBD	
		750355 750355 14585 Wyoming				98,249	TBD	
		750356 750356 14906 Wyoming				91,665	TBD	
		750360 750360 16035 Plymouth				70,750	TBD	
		750362 750362 1785 E Mcnichols				37,982	TBD	
		750366 750366 2023 Ferry Park				199,358	TBD	
		750368 750368 20717 FENKELL				126,987	TBD	
		750369 750369 20731 Fenkell				94,949	TBD	
		750370 750370 2140 Puritan				48,827	TBD	
		750373 750373 2241 E Mcnichols				37,987	TBD	
		750374 750374 2241 Puritan				84,113	TBD	
		750377 750377 3000 Mcclellan				89,926	TBD	
		750379 750379 3046 Columbus				267,500	TBD	
		750380 750380 3195 Bellevue				174,397	TBD	
		750381 750381 3199 Bellevue				169,093	TBD	
		750383 750383 4510 Joy Rd				98,818	TBD	
		750385 750385 4830 Joy Rd				192,813	TBD	
		750387 750387 5538 Chene				306,851	TBD	
		750388 750388 5816 W Warren				144,448	TBD	
		750389 750389 6004 Proctor				96,835	TBD	
		750391 750391 6711 Michigan Ave				135,400	TBD	
		750392 750392 7010 W Warren				87,310	TBD	
		750394 750394 7341 W Warren				130,012	TBD	
		750395 750395 8128 W Jefferson				203,510	TBD	
		750397 750397 8419 Intervale				225,300	TBD	
		750399 750399 8429 Intervale				140,553	TBD	
		750401 750401 8616 Grinnell				173,915	TBD	
		750403 750403 9344 Van Dyke				91,944	TBD	
		750404 750404 9850 Rosa Parks Blvd				24,785	TBD	
		750406 750406 12315 Southfield				545,500	Homrich	3068079
		750435 750435 10400 E Warren				96,542	TBD	
		750438 750438 2972 Rochester				611,869	TBD	
		750439 750439 4330 E Mcnichols				68,077	TBD	
		750440 750440 7030 Elmhurst				286,444	TBD	
		750442 750442 11031 Shoemaker				827,196	TBD	
		750444 750444 10112 W McNichols				74,574	TBD	
		750446 750446 9330 VanDyke				26,133	TBD	
		750448 750448 18451 Chicago				115,891	TBD	
		750449 750449 2426 Tuxedo				89,950	TBD	
		750450 750450 4228 W Grand River				98,448	TBD	
		750452 750452 6455 LeGrand				330,976		
		851101 ARPA Housing Resource Navigation		122,082		732	ATC Group Services	6004502
		851101 ARPA Housing Resource Navigation		61,691	399,804		DLZ	6004503
		851101 ARPA Housing Resource Navigation				185,158	Environmental Resources Group LLC	6004504
		851101 ARPA Housing Resource Navigation				225,103	Geosynytac Consultants Inc.	6004505
		851101 ARPA Housing Resource Navigation		9,249		264,775	The Mannik & Smith Group Inc.	6004506
		851101 ARPA Housing Resource Navigation		5,226		2,457,767	TBD	
		860222 ARPA - FY 23 Capital Budget Supplemental						
		ARPA - Blight Remediation Total	243,693	2,551,377	2,687,399	65,019,099		

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number			
22004 ARPA - Match Funding	320010 Law Administration	000000 Undefined Project		17,448	12,918	-	Law Payroll				
		850401 04.1.133 - Right To Counsel			122,192		Law Payroll				
	350030 Other Operations Services	850401 ARPA Right-to-Counsel		712,021			Law Payroll				
		000000 DUMMY PROJECT FOR GL LOAD		(1,300)			United Community Housing Coalition	6004918			
		850404 04.1.157 - Affordable Housing - Grandmont Rosedale Park				351,000	CDW GOVERNMENT LLC				
	361111 HRD Grants	860401 APRA-Charles H. Wright Museum					TBD				
470010 Facilities Management	22004 ARPA - Match Funding Total		728,169	486,110	1,800,000	6,236,935					
22005 ARPA - Neighborhood Investments 1	361111 HRD Grants	000000 Undefined Project	29,562	22,607			HRD Payroll	N/A			
		850501 05.1.019 - Public Facility Accessibility Program			131,155		HRD Payroll	N/A			
		850501 ARPA Public Facilities Rehab Program		204,328			Detroit Media Partnership	3064988			
		850502 Neighborhood Beautification Program		450,316	(111,883)		Wayne Metropolitan Community Action	6004406			
		850503 CDO Home repair					6,650,000	TBD	Req.# 501003		
		850505 ARPA-Neighborhood Opportunity Fund						Creative Movement Brazil	3069624		
		850505 ARPA-Neighborhood Opportunity Fund				20,000		BAILEY PARK NEIGHBORHOOD DEVELOPMENT COR	3069434		
		850505 ARPA-Neighborhood Opportunity Fund				160,000		Grandparents On The Move Incorporated	3069438		
		850505 ARPA-Neighborhood Opportunity Fund				120,000		Detroit Horse Power	3069437		
		850601 05.3.020 - Neighborhood Opportunity Fund				2,119		TBD	Req.# 506904		
		472130 Corridor Trades Unit	850504 ARPA - Neighborhood Signs					640,000			
								500,000			
			ARPA - Neighborhood Investments 1 Total		29,562	677,250	321,391	8,287,510			
	22006 ARPA - Neighborhood Investments 2	251111 Health Grants	850606 ARPA EC6 Revenue Replacement		1,216,218						
850606 06.3.159 - Community Violence Intervention								Health Payroll			
850606 ARPA Community Violence Intervention				4,658				Health Payroll			
850606 ARPA Community Violence Intervention							584,932	TBD	Req.# 510727		
850606 ARPA Community Violence Intervention							584,932	TBD	Req.# 510730		
850606 ARPA Community Violence Intervention							584,932	TBD	Req.# 510731		
850606 ARPA Community Violence Intervention							584,932	TBD	Req.# 510732		
850606 ARPA Community Violence Intervention							1,169,864	TBD			
850606 ARPA Community Violence Intervention							255,000	TBD			
850606 ARPA Community Violence Intervention								Force Detroit, inc	3067275		
850606 ARPA Community Violence Intervention								DETROIT PEOPLES COMMUNITY	3067271		
850606 ARPA Community Violence Intervention								New Era Community Connection	3067274		
850606 ARPA Community Violence Intervention								WAYNE METROPOLITAN COMMUNITY ACTION	3067272		
850606 ARPA Community Violence Intervention							239,932	Detroit Friends and Family	3067270		
850606 ARPA Community Violence Intervention								Detroit 300 C.A.T., LLC	3067484		
330115 Jobs & Economy			000000 DUMMY PROJECT FOR GL LOAD				1,304,224				
			850604 ARPA - Adult Highschool Certification		263,794		192,666		2,206,483	Detroit Employment Solutions Corp.	6004589
			850007 ARPA Jump Start		1,892,057		2,042,144		3,241,663	Detroit Employment Solutions Corp.	6004589
350030 Other Operations Services			850006 ARPA EC6 Revenue Replacement	810,812	270,272	5,675,000	2,027,700			Detroit Employment Solutions Corp.	6004040
361111 HRD Grants			000000 Undefined Project	129,714	8,072					HRD Payroll	N/A
			850216 ARPA-Detroit Housing Services		51,903					13-ODFS-KMC 04132023 APRA PR Rcls Adjustment	
			850601 05.3.020 - Neighborhood Opportunity Fund				47,202			HRD Payroll	N/A
			850601 ARPA Neighborhood Opportunity Fund							13-ODFS-KMC 04132023 APRA PR Rcls Adjustment	
		ARPA - Neighborhood Investments 2 Total		940,526	3,745,857	9,281,421	11,480,370				
22007 ARPA - Neighborhood Investments 3	470010 Facilities Management	850701 ARPA Chandler Park Athletic Dome		560,576			11,447,592	TBD	Req.# 506414		
		850701 07.1.029 - Chandler Park Athletic Fieldhouse						BC Receipt Accruals Adjustments FY24 CoD Receipt Accruals FY24			
		850702 ARPA Dexter-Elmhurst Recreation Center		59,567		91,493	410,472		PLY PLUS INC	3065417	
		850702 ARPA Dexter-Elmhurst Recreation Center							Norr, LLC	6004463	
		850703 ARPA Farwell Recreation Center Gym		276,705			68,495		In Toto Studio	6004405	
		850703 ARPA Farwell Recreation Center Gym					2,524,677		DeAngelis Diamond Construction, LLC	3067072	
		850705 ARPA Palmer Park Bandshell				121,726	2,810,141		LLP CONSTRUCTION SERVICES, INC	3067044	
		850706 ARPA - Recreation Center Modernization				1,149,740	5,684,943		TBD	Req.# 507128	
			ARPA - Neighborhood Investments 3 Total		896,847		1,362,960	23,946,320			
	22008 ARPA - Parks Recreation & Culture	470012 Park Development	000000 Undefined Project	111,287	101,568				GSD Payroll	N/A	
851301 ARPA ACE Arts Alley Initiative				362,150				Orchard Hiltz & Mccllmm Inc. (dba OHM Advisors)	6004393		
850801 ARPA Roosevelt Park Construction				2,289,109		(80,415)	693,552	WCI Contractors, Inc.	6004464		
850802 08.4.074 - Joe Louis Greenway						95,327		WCI Contractors, Inc.	6004464		
850802 ARPA Joe Louis Greenway						16,650		GSD Payroll	N/A		
850802 ARPA Joe Louis Greenway				4,662,782		1,232,289	1,135,907	Major Contracting Group Inc.	6004474		
850802 ARPA Joe Louis Greenway						75,513	26,043	Smith Group Inc.	6004491		
850802 ARPA Joe Louis Greenway						376,227	670,602	DLZ	6004627		
850802 ARPA Joe Louis Greenway						75,572		JE			
850803 ARPA Joe Louis Greenway				462,837		192,293	317,896	Interface Studio	6004569		
850804 Dexter Avenue Streetscape							5,000,000	TBD			
850805 ARPA - Park Plans Administrative				21,974							
850806 ARPA - Park Plans AB Ford Park							2,125,000	DeAngelis Diamond Construction, LLC	3067115		
850807 ARPA - Park Plans Balduck Park				18,287		409,600	142,632	WCI Contractors, Inc.	3064256		
850808 ARPA - Park Plans Rogell Park								TBD	Req.# 507314		
850809 ARPA - Park Plans Tireman-Minock Park				308,500		85,775	105,725	PREMIER GROUP ASSOCIATES LC	3059466		
850810 ARPA - Park Plans Greenvew-Wadsworth Park							1,380	MICHIGAN RECREATIONAL CONSTRUCTION	3065412		
850811 ARPA - Park Plans John R-Watson Park						441,383	219,826	Decima LLC	3065720		
850812 ARPA - Oslan Sweet Complex							600,000	TBD	Req.# 504923		
850812 ARPA - Oslan Sweet Complex							400,000	TBD	Req.# 504912		
850813 08.6.183 - Historical Sites & Facil. Suppt								TBD	Req.# 511440		
851301 13.1.049 - ACE Arts Alley Initiative							5,350	TBD			
190100 Public Works Administration		000000 Undefined Project		(49,151)				DPW Payroll	N/A		
	850802 ARPA Joe Louis Greenway		49,151								



Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number		
			111,287	8,227,207	2,920,214	11,443,913				
<b>ARPA - Parks Recreation &amp; Culture Total</b>			<b>111,287</b>	<b>8,227,207</b>	<b>2,920,214</b>	<b>11,443,913</b>				
<b>22009 ARPA - Employment &amp; Job Creation</b>	230010 OCFO Administration	000000 Undefined Project	-	13,001	3,009	-	HD Payroll	N/A		
		850901 09.1.001 - Skills For Life - Work	-	-	10,347	-	HD Payroll	N/A		
		850901 ARPA Skills for Life Work	-	56,959	-	-	HD Payroll	N/A		
	230123 GIS/Land Maintenance Division	000000 Undefined Project	-	-	-	-	HD Payroll	N/A		
		850001 ARPA Central Support Services	-	16,017	-	-	HD Payroll	N/A		
		000000 Undefined Project	-	-	46,143	-	HD Payroll	N/A		
	280010 Employee Services Administration	000000 Undefined Project	-	-	77,905	-	HD Payroll	N/A		
		280410 Recruitment & Selection	000000 Undefined Project	25,558	28,455	48,299	HD Payroll	N/A		
	310110 Data Strategy & Analytics	330115 Jobs & Economy	850001 99.9.999 - Central Services	-	180,265	-	-	HD Payroll	N/A	
			850902 09.1.127 - Skills For Life - Education	-	-	19,540	-	HD Payroll	N/A	
			850902 ARPA Skills for Life Education	-	5,259	-	-	HD Payroll	N/A	
			850911 ARPA IT Inclusive Apprenticeship Program	-	-	-	-	TBD	N/A	
			000000 Undefined Project	27,633	27,741	4,293	-	Mayor's Office Payroll	N/A	
			850007 09.2.134 - JumpStart	-	-	85,124	-	Mayor's Office Payroll	N/A	
			850007 ARPA Jump Start	-	12,902	7,133,863	8,162,128	Detroit Employment Solutions Corp.	6004586	
			850903 ARPA - Summer Youth Employment	-	5,833,333	5,900,000	2,516,667	Detroit Employment Solutions Corp.	6004587	
			850904 ARPA-Detroit at Work Job Training	-	-	(1,095,273)	-	-	-	Req.# 511820
			870901 09.2.100 - JET ARPA Project Oversight 1	-	-	65,291	-	HD Payroll	N/A	
	350030 Other Operations Services	361111 HRD Grants	870901 ARPA - JET ARPA Project Oversight 1	1,500,000	155,006	2,379,010	-	HD Payroll	N/A	
			850902 ARPA Skills for Life Education	-	3,532,693	-	-	Detroit Employment Solutions Corp.	6003759	
	470010 Facilities Management	472120 Neighborhood Trades Unit	000000 Undefined Project	28,345	12,521	7,632	-	HRD Payroll	N/A	
			850701 ARPA Chandler Park Athletic Dome	-	81,731	-	-	GSD Payroll	N/A	
			851406 14.3.151 - Rouge Gun Range	-	-	51,952	-	GSD Payroll	N/A	
			851406 DPD Rouge Gun Range	-	15,216	-	-	GSD Payroll	N/A	
			000000 DUMMY PROJECT FOR GL LOAD	-	11,282	35,720	-	GSD Payroll	N/A	
			850901 09.1.001 - Skills For Life - Work	-	-	58,871	-	GSD Payroll	N/A	
			850901 ARPA Skills for Life Work	-	6,897	-	-	GSD Payroll	N/A	
			000000 Undefined Project	-	(4,507,894)	-	-	Journal Entry	N/A	
			000000 Undefined Project	-	-	49,607	-	GSD Payroll	N/A	
			000000 Undefined Project	1,982,564	-	-	-	PPG Architectural Finishes, Inc.	N/A	
	472130 Alley Blight Remediation	472150 DLBA Grounds Maintenance	850901 09.1.001 - Skills For Life - Work	-	1,857,072	6,113,145	-	GSD Payroll	N/A	
			850901 ARPA Skills for Life Work	-	-	-	-	GSD Payroll	N/A	
			850901 ARPA Skills for Life Work	51,374	-	-	-	PPG Architectural Finishes, Inc.	6004215	
			850901 ARPA Skills for Life Work	-	243,735	-	1,074,858	PPG Architectural Finishes, Inc.	6004029	
			850901 ARPA Skills for Life Work	-	35,853	-	1,387,030	Bob Maxey Ford Inc	6004161	
			850901 ARPA Skills for Life Work	-	-	-	-	Harrell's LLC	3056698	
			850901 ARPA Skills for Life Work	-	905,596	-	128,740	Detroit Grounds Crew LLC	6004237	
			850901 ARPA Skills for Life Work	-	-	-	826,000	Homrich	6004239	
			850901 ARPA Skills for Life Work	-	-	-	9	Payne Landscaping Inc	3056659	
			850901 ARPA Skills for Life Work	47,268	39,656	-	636,112	Enterprise FM Trust	6004303	
			850901 ARPA Skills for Life Work	-	117,186	-	-	Cintas Corporation	3057152	
			850901 ARPA Skills for Life Work	16,216	481,089	-	-	MSC Industrial Supply Co.	Req.# 514496	
			850901 ARPA Skills for Life Work	-	-	-	2,100,000	TBD	Req.# 514860	
			850901 ARPA Skills for Life Work	-	-	-	30,000	TBD	6004238	
			850901 ARPA Skills for Life Work	-	-	-	890,478	Motor City Preservation	6004235	
850901 ARPA Skills for Life Work			-	-	-	144,039	Herc Rentals Inc.	6004630_		
850901 ARPA Skills for Life Work			-	688,233	-	25,244	DMC Consultants Inc.	-		
850901 ARPA Skills for Life Work			-	-	-	-	Enterprise Leasing Company of Detroit, LLC	-		
850901 ARPA Skills for Life Work			-	11,748,507	-	2	Journal Entry	-		
850901 ARPA Skills for Life Work			-	-	-	100,000	HARRELL'S LLC	-		
850901 ARPA Skills for Life Work	-	-	-	21,141	MSC INDUSTRIAL SUPPLY CO	-				
850901 ARPA Skills for Life Work	-	-	-	-	TBD	N/A				
850902 09.1.127 - Skills For Life - Education	-	-	149,006	-	GSD Payroll	N/A				
850902 ARPA Skills for Life Education	-	-	-	-	GSD Payroll	-				
850902 ARPA Skills for Life Education	-	371,263	-	-	Journal Entry	-				
851302 ARPA Blight to Beauty	-	177,324	-	-	Journal Entry	-				
850911 ARPA IT Inclusive Apprenticeship Program	-	-	-	-	TBD	Req.# 500317				
000000 Undefined Project	21,519	7,115	-	-	GSD Payroll	N/A				
850001 99.9.999 - Central Services	-	-	-	35,520	GSD Payroll	N/A				
850001 ARPA Central Support Services	-	-	63,779	-	GSD Payroll	-				
<b>ARPA - Employment &amp; Job Creation Total</b>			<b>3,700,478</b>	<b>22,217,792</b>	<b>21,179,005</b>	<b>23,619,853</b>				
<b>22010 ARPA - Intergenerational Poverty 1</b>	364136 Senior Home Repair	000000 Undefined Project	695,009	(363)	817	-	HRD Payroll	N/A		
		851001 10.1.014 - Renew Detroit	-	-	157,665	-	HRD Payroll	N/A		
		851001 ARPA Home Repair Program	-	593,520	-	-	HRD Payroll	N/A		
	361111 HRD Grants	851001 ARPA Home Repair Program	120	-	-	-	HRD Payroll	N/A		
		851001 ARPA Home Repair Program	1,745	-	-	-	Staples Contract & Commercial LLC	3054677		
		851001 ARPA Home Repair Program	275	-	-	-	Staples Contract & Commercial LLC	3056965		
	366003 ARPA Renew Detroit Program	851001 ARPA Home Repair Program	-	-	-	-	TBD	Req # 511248		
		000000 Undefined Project	-	95,463	-	1,758,427	TBD	Req # 511531		
		851001 10.1.014 - Renew Detroit	-	-	119,364	-	HRD Payroll	N/A		
		851001 ARPA Home Repair Program	-	188,082	-	-	HRD Payroll	N/A		
		851001 ARPA Home Repair Program	-	26,275	-	1,771	Sehi Computer Products Inc.	6004212		
		851001 ARPA Home Repair Program	-	-	-	1,416	Thomson Reuters	3058957		
		851001 ARPA Home Repair Program	-	1,544	-	-	HRD employee mileage reimbursement	N/A		
		851001 ARPA Home Repair Program	-	442,968	-	46,441	Renaissance Contracting & Roofing	6004585		
		851001 ARPA Home Repair Program	-	-	-	-	Staples Contract & Commercial LLC	3055598		

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		851001 ARPA Home Repair Program	-	72,901	20,400	142,300	eTitle Agency	6004300
		851001 ARPA Home Repair Program	-	-	1,009	-	Charles Roach	
		851001 ARPA Home Repair Program	-	1,494	-	-	Granger	3057151
		851001 ARPA Home Repair Program	-	-	-	1,250,000	1-800-Hansons,LLC	
		851001 ARPA Home Repair Program	-	-	523,753	399,000	Presidential Construction Inc	
		851001 ARPA Home Repair Program	-	-	-	905	AMAZON COM	
		851001 ARPA Home Repair Program	-	2,348	-	-	ARROW OFFICE SUPPLY CO	3061708
		851001 ARPA Home Repair Program	-	769,078	462,469	-	JE	505029
		851001 ARPA Home Repair Program	-	572,444	246,970	1,700,239	Great Lakes Roofing Inc.	6004586
		851001 ARPA Home Repair Program	-	633,552	292,165	859,920	DMC Consultants Inc.	6004551
		851001 ARPA Home Repair Program	-	-	285,917	384,000	TBD	Req.# 509053
		851001 ARPA Home Repair Program	-	-	-	4,241,302	TBD	Req.# 514639
		<b>ARPA - Intergenerational Poverty 1 Total</b>	<b>697,899</b>	<b>3,399,308</b>	<b>2,110,528</b>	<b>10,785,721</b>		

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number				
22011 ARPA - Intergenerational Poverty 2	361111 HRD Grants	000000 Undefined Project	6,212	20,294			HRD Payroll	N/A				
		851101 11.1.005 - Housing Resource Navigation			26,999		HRD Payroll	N/A				
		851205 12.3.025 - Down Payment Assistance			52,790		HRD Payroll	N/A				
		851205 ARPA Down Payment Assistance		99,251			HRD Payroll	N/A				
		851206 12.1.048 - Landlord Repair Program			38,816		HRD Payroll	N/A				
		851206 ARPA Landlord Repair Program		68,316			HRD Payroll	N/A				
		350030 Other Operations Services	851101 ARPA Housing Resource Navigation	340,000	604,100		128,740	Exgyg Inc.	6004032			
			851101 ARPA Housing Resource Navigation			248,907	715,944	CHN Housing Partners	6004511			
			851101 ARPA Housing Resource Navigation				100,000	Bridging Communities, Inc.				
			851101 ARPA Housing Resource Navigation				636,112	CENTRAL DETROIT CHRISTIAN C D C				
			851101 ARPA Housing Resource Navigation				2,194,505	JEFFERSON EAST, INC				
			851101 ARPA Housing Resource Navigation					TBD	Req.# 498041			
			851101 11.1.005 - Housing Resource Navigation			50,733		HRD Payroll	N/A			
			851101 ARPA Housing Resource Navigation					HRD Payroll	N/A			
			ARPA - Intergenerational Poverty 2 Total	346,212	791,961 (468,635)	418,245	3,775,301 888,300					
22012 ARPA - Intergenerational Poverty 3	320010 Law Administration 361111 HRD Grants		850401 04.1.133 - Right To Counsel				12,000,000	HRD Payroll	N/A			
		000000 Undefined Project	700,845	99,253	14,567		HRD Payroll	N/A				
		851101 11.1.005 - Housing Resource Navigation			41,404		HRD Payroll	N/A				
		851101 ARPA Housing Resource Navigation		77,839			HRD Payroll	N/A				
		851201 12.1.015 - Homelessness Prevention			108,113		HRD Payroll	N/A				
		851201 ARPA Homelessness Prevention		256,894			HRD Payroll	N/A				
		851201 ARPA Homelessness Prevention					475,414	Southwest Counseling Solutions	6004644			
		851201 ARPA Homelessness Prevention					998,336	Wayne Metropolitan Community Action Agency	3063466			
		851202 12.1.016 - Scatter Site Homeownership & Preservation			148,798		HRD Payroll	N/A				
		851202 ARPA Single Family Home Ownership Preservation							N/A			
		851202 ARPA Single Family Home Ownership Preservation		352,219			HRD Payroll	N/A				
		851203 12.1.017 - Choice Neighborhoods Implementation: Greater Corktown			207,742		HRD Payroll	N/A				
		851203 ARPA Choice Neighborhoods Admin		300,765			HRD Payroll	N/A				
		851204 12.1.024 - Property Tax Foreclosure Prevention and Outreach			27,841		HRD Payroll	N/A				
		851204 ARPA Property Tax Foreclosure Prevention		68,985			HRD Payroll	N/A				
		851204 ARPA Property Tax Foreclosure Prevention					423,513	Wayne Metropolitan Community Action Agency	3070035			
		851204 ARPA Property Tax Foreclosure Prevention					47,385	Wayne Metropolitan Community Action Agency	3070054			
		851204 ARPA Property Tax Foreclosure Prevention					331,400	Wayne Metropolitan Community Action Agency	3070053			
		851205 ARPA Down Payment Assistance		1,279,917	7,974,287		155,796	NATIONAL FAITH HOMEBUYERS				
		851205 ARPA Landlord Repair Program					304,975	Southwest Counseling Solutions	6004522			
		851206 ARPA Landlord Repair Program				23,000	242,800	ENVIRONMENTAL TESTING & CONSULTING INC	3062287			
		851206 ARPA Landlord Repair Program					3,157,200	CHN HOUSING PARTNERS	3067096			
		851206 ARPA Landlord Repair Program					302,000	TBD				
		851210 ARPA-Asset Protection Program					643,000	TBD				
		365100 Housing & Revitalization Planning	000000 Undefined Project	851202 12.1.016 - Scatter Site Homeownership & Preservation		8,069			HRD Payroll	N/A		
				851202 ARPA Single Family Home Ownership Preservation			89,436		HRD Payroll	N/A		
				851202 ARPA Single Family Home Ownership Preservation				249,575	United Community Housing	6004781		
				851202 ARPA Single Family Home Ownership Preservation				4,745,371	CHN HOUSING PARTNERS	6004900		
				851202 ARPA Single Family Home Ownership Preservation					CDW Government LLC	3059993		
				851202 ARPA Single Family Home Ownership Preservation		42,655			Employee Training	N/A		
				851202 ARPA Single Family Home Ownership Preservation				750,000	Enterprise Community Partners	3067844		
				350030 Other Operations Services	000000 Undefined Project	750295 750295 5348 Larchmont		895			TBD	Req.# 498132
						851201 ARPA Homelessness Prevention		90,312	51,844		HOMRICH	3068079
						851204 ARPA Property Tax Foreclosure Prevention	892	55,851	4,869		Southwest Counseling Solutions	6004644
						851204 ARPA Property Tax Foreclosure Prevention				1,150,000	Detroit Peoples Community	6004055
						851204 ARPA Property Tax Foreclosure Prevention		2,420			United Community Housing	6004781
						851204 ARPA Property Tax Foreclosure Prevention	430				Image Printing	6004730
						851204 ARPA Property Tax Foreclosure Prevention	2,250				Telelanguage expenses for CRIO	N/A
						851204 ARPA Property Tax Foreclosure Prevention	350				Staples Contract & Commercial LLC	3053974
		851204 ARPA Property Tax Foreclosure Prevention	526						Staples Contract & Commercial LLC	3054678		
		851204 ARPA Property Tax Foreclosure Prevention	1,098						Staples Contract & Commercial LLC	3056524		
		851204 ARPA Property Tax Foreclosure Prevention							Accuform Printing & Graphics Inc.	3055495		
		851204 ARPA Property Tax Foreclosure Prevention							Milo Detroit	6004030		
		851204 ARPA Property Tax Foreclosure Prevention				8,612			The Allen Lewis Agency LLC	6004031		
		851204 ARPA Property Tax Foreclosure Prevention						150,000	The Detroit Association of Black Org. - DABO Inc.	6004054		
851204 ARPA Property Tax Foreclosure Prevention		264					Bridging Communities	6004056				
851204 ARPA Property Tax Foreclosure Prevention		1			Arrow Office Supply Co.	3057520						
851204 ARPA Property Tax Foreclosure Prevention					Sehi Computer Products Inc.	6004212						
851204 ARPA Property Tax Foreclosure Prevention					Corporate Specialties LLC	3057977						
851204 ARPA Property Tax Foreclosure Prevention				38,430	TBD	Req.# 498142						
851204 ARPA Property Tax Foreclosure Prevention					TBD	Req.# 501337						
851205 ARPA Down Payment Assistance			(111,802)		1,000,000	WAYNE METROPOLITAN COMMUNITY ACTION AGE	3067257					
851205 ARPA Down Payment Assistance						TBD	Req.# 498041					
ARPA - Intergenerational Poverty 3 Total	706,392	2,644,949	8,580,099	27,522,067								
22013 ARPA - Neighborhood Beautification	330115 Jobs & Economy 366003 ARPA Renew Detroit Program	851311 13.1.181 - SEED Program				5,000,000	TBD					
		000000 Undefined Project				74,920						
		851307 ARPA - 851307 - Grey Box - 16119 E. Warren				181,000	TBD	Req.# 513677				
		851308 ARPA - 851308 - Grey Box - 17270 Greydale				232,400	TBD	Req.# 513677				
		851309 ARPA - 851309 - Grey Box - 8228 W. McNichols				121,100	TBD	Req.# 513677				
		851312 13.1.182 - Grey Box - 8547 Vernor				214,700	TBD	Req.# 513677				
		470012 Park Development	851301 ARPA ACE Arts Alley Initiative	851301 ARPA ACE Arts Alley Initiative			106,530	2,260,555	ORCHARD HILTZ & MCCLIMENT INC (dba OHM ADV	3067162		
				851301 ARPA ACE Arts Alley Initiative				200,000	ORCHARD HILTZ & MCCLIMENT INC (dba OHM ADV	3067162		
				851304 ARPA - Vent. Lot Activation & Beaut.					GSD Payroll	N/A		
				000000 Undefined Project								
				472130 Corridor Trades Unit	000000 Undefined Project							

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		850901 09.1.001 - Skills For Life - Work			10,553		GSD Payroll	N/A
		850901 ARPA Skills for Life Work		1,507.11			GSD Payroll	N/A
		851302 13.1.008 - Blight to Beauty - Trees			200,029		GSD Payroll	N/A
		851302 ARPA Blight to Beauty		70,121.95			GSD Payroll	N/A
		851303 ARPA Blight to Beauty-Corridors				3,542,032	TBD	Req.# 506289
		851303 ARPA Blight to Beauty-Corridors			648,931		Cleaning Up Detroit City Lic	3067761
	472150 DLBA Grounds Maintenance	000000 Undefined Project	19,079	7,712			GSD Payroll	N/A
		851302 13.1.008 - Blight to Beauty - Trees			43,824		GSD Payroll	N/A
		851302 ARPA Blight to Beauty		236,397			GSD Payroll	N/A
		851302 ARPA Blight to Beauty		438,079	505,768	293,119	Detroit Grounds Crew LLC	6004575
		851302 ARPA Blight to Beauty		413,143	236,017	628,429	Limb Walkers Tree & Snow	6004576
	472200 Recreation Operations	000000 Undefined Project		11,140			GSD Payroll	N/A
		851301 13.1.049 - ACE Arts Alley Initiative			46,416		GSD Payroll	N/A
		851301 ARPA ACE Arts Alley Initiative		35,354			GSD Payroll	N/A
	472210 Office of Sustainability	860222 02.3.120 - Capital Budget Supplemental			51,496		GSD Payroll	N/A
		860222 ARPA - FY 23 Capital Budget Supplemental		8,239			GSD Payroll	N/A
	433120 Arts, Culture, & Entrepreneurship Offi	000000 Undefined Project	27,823	14,491			Planning & Development Payroll	N/A
		850502 05.1.083 - Neighborhood Beautification Program			46,579			
		850502 Neighborhood Beautification Program		13,042				
		851301 ARPA ACE Arts Alley Initiative		130,830				
		<b>ARPA - Neighborhood Beautification total</b>	<b>47,178</b>	<b>1,402,620</b>	<b>1,896,142</b>	<b>12,748,255</b>		
<b>22014 ARPA - Public Safety</b>	310220 Public Safety	000000 Undefined Project		2,069			DoIT Payroll	
		000000 Undefined Project				308,605	MOTOROLA SOLUTIONS INC	3067775
		851401 ARPA DFD Annex Bulldout				172,600	GREAT LAKES AVIATION SERVICES LLC	3066058
		851403 ARPA Gun Violence				4,610,791	ATLANTIC DIVING SUPPLY INC	3062090
		851403 ARPA Gun Violence			107,915		CANFIELD EQUIPMENT SERVICE INC	Req.# 496219
		851403 ARPA Gun Violence		1,142,000			JEFFERSON CHEVROLET CO	Req.# 503576
		851406 DPD Rouge Gun Range		100,598	387,914	188,607	GANDOL, INC	3066063
		851407 ARPA - DPD Training Facility				85,975	DLZ	3065714
		851407 ARPA - DPD Training Facility				7,484,549	DMC CONSULTANTS INC	3066341
		851407 ARPA - DPD Training Facility			1,688,327	980,650	TBD	Req.# 505309
		851408 DPD New Recruit Academy				646,732	TBD	Req.# 505310
		861401 ARPA Traffic Enforcement		297,148		1,559,424	TBD	Req.# 496748
	240314 DFD Ladder 30	851401 ARPA Traffic Enforcement				5,832,519	TBD	Req.# 499358
		851402 ARPA DFD Ladder 30 Renovation		278,902	762,993	1,824,566	LLP CONSTRUCTION SERVICES, INC	Req.# 497757
	251111 Health Grants	000000 DUMMY PROJECT FOR GL LOAD		7,605			TBD	
		850210 02.3.145 - Mental Health Co-Response Partnership			106,037	1,522,600	TBD	
		850210 ARPA -Mental Health Co -Resp. Partnership		26,618				
		<b>ARPA - Public Safety Total</b>		<b>1,854,941</b>	<b>3,053,185</b>	<b>25,217,618</b>		
<b>22015 ARPA - Digital Divide</b>	310010 Office of the CIO	000000 Undefined Project		70,333	68,109		DoIT Payroll	N/A
		851501 15.3.045 - Connect 313 Digital Inclusion Data Operation			195,469		DoIT Payroll	N/A
		851501 ARPA Connect 313 Digital Inclusion Data		281,351			DoIT Payroll	N/A
		851501 ARPA Connect 313 Digital Inclusion Data					DoIT Payroll	N/A
		851501 ARPA Connect 313 Digital Inclusion Data				2,495,000	Data Driven Detroit, L3C	
		871503 15.3.107 - DoIT ARPA Digital Equity Manager			20,099		DoIT Payroll	N/A
		871503 ARPA- DoIT Digital Equity Manager		51,024			DoIT Payroll	N/A
	310110 Data Strategy & Analytics	000000 Undefined Project	15,532	10,724			DoIT Payroll	N/A
		851501 15.3.045 - Connect 313 Digital Inclusion Data Operation			30,950		DoIT Payroll	N/A
		851501 ARPA Connect 313 Digital Inclusion Data		97,149			DoIT Payroll	N/A
		851504 ARPA-Hope Village Fiber					TBD	Req.# 501135
		851504 ARPA-Hope Village Fiber					TBD	Req.# 504247
		871504 ARPA-Digital Inclusion Marketing & Communica					TBD	Req.# 501143
		851506 ARPA DoIT Digital Equity Coordination					TBD	Req.# 501630
		851508 ARPA-Detroit Housing Commission Connected Communities					TBD	
	330010 Office of the Mayor	000000 Undefined Project		13,997			Mayor's Office Payroll	N/A
		851501 15.3.045 - Connect 313 Digital Inclusion Data Operation			58,463			
		851501 ARPA Connect 313 Digital Inclusion Data		98,113				
	330115 Jobs & Economy	850007 ARPA Jump Start				3,000,000	DETROIT EMPLOYMENT SOLUTIONS CORP	3063319
		<b>ARPA - Digital Divide Total</b>	<b>15,532</b>	<b>622,690</b>	<b>373,091</b>	<b>5,495,000</b>		

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number	
22016 ARPA - Small Business Support	330115 Jobs & Economy	000000 Undefined Project	-	(560,524) 12,421		(3,494,999)	Mayor's Office Payroll	N/A	
		851602 ARPA-Small Business Covid Response	-	861,847		4,138,153	Detroit Economic Growth Association	6004588	
			851603 ARPA- Detroit Small Business Launcher	-	1,174,018	810,249	12,131,278	Economic Development Corporation	6004582
			861601 ARPA Stimulus Support	-	92,408	-	-	Mayor's Office Payroll	N/A
			861601 16.4.051 - Development Stimulus Support via Process Improvements	-	-	51,755	-	Mayor's Office Payroll	N/A
			000000 Undefined Project	-	14,409	-	-	HRD Payroll	N/A
		361111 HRD Grants	861602 16.5.044 - Commercial Corridor Parking	-	-	62,106	-	HRD Payroll	N/A
			861602 ARPA Commercial Corridor Parking	-	460,014	100,069	6,184,116	DETROIT BUILDING AUTHORITY	3062533
			<b>ARPA - Small Business Support Total</b>	-	<b>2,615,117</b>	<b>1,024,179</b>	<b>22,453,547</b>		
			<b>Grand Total</b>	<b>27,220,702</b>	<b>76,181,188</b>	<b>65,912,236</b>	<b>360,580,277</b>		
			0	(1)	0	0			
			<b>FY 2022</b>	<b>FY 2023</b>		<b>FY 2024</b>			
			13,515,966	25,005,447		16,893,203	Payroll		
			13,704,737	51,175,741		49,019,033	Non-payroll		
			<b>27,220,703</b>	<b>76,181,188</b>		<b>65,912,236</b>	<b>Total</b>		
						55,414,616	Total Payroll	#	
						113,899,511	Total Non-Payroll		
						<b>169,314,126</b>	<b>Grand Total</b>		

Attachment II

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments