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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: December 7, 2023

RE: **AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF OCTOBER 31, 2023**

This report is intended to give your Honorable Body an appropriation level status as of October 31, 2023, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million¹ allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of October 31, 2023, the City has encumbered \$338,297,291 for vendor contracts; and spent \$156,818,464 (including \$27,220,703 spent in FY 2022, \$76,181,188 spent in FY 2023, and \$53,416,574 spent in FY 2024): \$51,144,529 on payroll and another \$105,673,936 on contractual services. We should note that through October 31, 2023, City of Detroit spent 19.0% of the \$826.7 million ARPA funds, while

¹ ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

40.9% of these funds has been encumbered for future ARPA vendor contracts, and 40.1% of these funds are available for use.

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of October 31, 2023.

<u>Appropriation</u>	<u>Budget</u>	<u>FY 2022 Actual Expenditures</u>	<u>FY 2023 Actual Expenditures</u>	<u>FY 2024 Activity</u>		<u>Funds Available</u>
				<u>Encumbrances</u>	<u>Actual Expenditures</u>	
22002 ARPA - City Services & Infrastructure	240,457,592	20,381,944	23,805,103	95,655,666	3,757,023	96,857,856
22003 ARPA - Blight Remediation	95,000,000	243,693	2,551,377	51,816,952	2,237,486	38,150,492
22004 ARPA - Match Funding	24,140,000	-	728,169	6,236,935	470,002	16,704,894
22005 ARPA - Neighborhood Investments 1	16,500,000	29,562	677,250	11,407,140	152,837	4,233,211
22006 ARPA - Neighborhood Investments 2	35,000,000	940,526	3,745,857	11,225,370	9,137,703	9,950,544
22007 ARPA - Neighborhood Investments 3	44,500,000	-	896,847	25,145,922	911,915	17,545,316
22008 ARPA - Parks Recreation & Culture	32,000,000	111,287	8,227,207	13,827,042	2,142,307	7,692,157
22009 ARPA - Employment & Job Creation	94,832,394	3,700,478	22,217,792	19,572,432	19,749,231	29,592,461
22010 ARPA - Intergenerational Poverty 1	30,000,000	697,899	3,399,308	6,544,419	1,318,309	18,040,065
22011 ARPA - Intergenerational Poverty 2	7,000,000	346,212	791,961	3,852,443	326,586	1,682,798
22012 ARPA - Intergenerational Poverty 3	62,000,000	706,392	2,644,949	27,654,555	8,346,881	22,647,224
22013 ARPA - Neighborhood Beautification	28,500,000	47,178	1,402,620	10,523,862	1,411,322	15,115,019
22014 ARPA - Public Safety	50,000,000	-	1,854,941	21,123,383	2,161,132	24,860,545
22015 ARPA - Digital Divide	33,359,570	15,532	622,690	8,500,000	296,989	23,924,359
22016 ARPA - Small Business Support	33,385,734	-	2,615,117	25,211,170	996,852	4,562,595
Grand Total	826,675,290	27,220,703	76,181,188	338,297,291	53,416,574	331,559,535

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of October 31, 2023; and attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

Attachments

cc: Auditor General's Office
 Jay Rising, Chief Financial Officer
 Tanya Stoudemire, Chief Deputy CFO – Policy & Administrator Director
 Steven Watson, Deputy CFO/Budget Director
 Meagan Elliott, Director of Grants Management
 Malik Washington, Mayor's Office

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number			
22002 ARPA - City Services & Infrastructure	130320 Property Maintenance Enforcement	000000 Undefined Project	1,454,337	225,935	35,682	-	BSEED Payroll	N/A			
		850001 ARPA Central Support Services		21,236	47,200	-	BSEED Payroll	N/A			
		860213 ARPA BSEED Inspections-City Serv	-	1,917,351	-	-	BSEED Payroll	N/A			
	230010 OCFO Administration	860213 02.3.088 - BSEED Inspections to Support City Services				828,813	-	BSEED Payroll	N/A		
		000000 Undefined Project	446,110	72,278	(16,407)	-	OCFO Payroll	N/A			
		850001 99.9.999 - Central Services			120,545	-	OCFO Payroll	N/A			
		850001 ARPA Central Support Services	-	351,000	-	-	OCFO Payroll	N/A			
		850006 ARPA EC6 Revenue Replacement	-	21,474	-	-	OCFO Payroll	N/A			
		850216 ARPA-Detroit Housing Services	-	54,324	-	-	OCFO Payroll	N/A			
		850401 ARPA Right-to-Counsel	-	14,634	-	-	OCFO Payroll	N/A			
		850901 ARPA Skills for Life Work	-	35,028	-	-	OCFO Payroll	N/A			
		230080 Procurement	000000 Undefined Project	290,679	48,431	44,092	-	OCFO Payroll	N/A		
			850001 99.9.999 - Central Services			74,624	-	OCFO Payroll	N/A		
			850001 ARPA Central Support Services	-	398,421	-	-	OCFO Payroll	N/A		
			850216 ARPA-Detroit Housing Services	-	10,248	-	-	OCFO Payroll	N/A		
	850216 02.3.130 - Detroit Housing Services				19,618	-	OCFO Payroll	N/A			
	000000 DUMMY PROJECT FOR GL LOAD				22,783	-	OCFO Payroll	N/A			
	230122 Special Processing Division		000000 Undefined Project	73,431	10,098	-	-	OCFO- Assessor's Payroll	N/A		
			850001 99.9.999 - Central Services			41,305	-	OCFO- Assessor's Payroll	N/A		
			850001 ARPA Central Support Services	-	67,997	-	-	OCFO- Assessor's Payroll	N/A		
			850216 ARPA-Detroit Housing Services	-	1,453	-	-	OCFO- Assessor's Payroll	N/A		
			851001 10.1.014 - Renew Detroit			53,723	-	OCFO- Assessor's Payroll	N/A		
			851001 ARPA Home Repair Program			62,344	-	OCFO- Assessor's Payroll	N/A		
		230133 Grant Accounting	000000 Undefined Project	92,121	19,672	-	-	OCFO- Grants Payroll	N/A		
			850001 99.9.999 - Central Services			74,232	-	OCFO- Grants Payroll	N/A		
			850001 ARPA Central Support Services	-	177,902	-	-	OCFO- Grants Payroll	N/A		
			230135 Office of Development and Grants	000000 Undefined Project	183,621	22,613	37,183	-	OCFO Payroll	N/A	
				850001 99.9.999 - Central Services			196,588	-	OCFO Payroll	N/A	
				850001 ARPA Central Support Services	-	214,323	-	-	OCFO Payroll	N/A	
	230208 ODFS - Administration			000000 Undefined Project	107,981	42,813	1,863	-	OCFO Payroll	N/A	
				850001 99.9.999 - Central Services			155,813	-	OCFO Payroll	N/A	
				850210 02.3.145 - Mental Health Co-Response Partnership			171,257	-	Health Payroll	N/A	
				850001 ARPA Central Support Services	-	354,399	-	-	OCFO Payroll	N/A	
				850006 06.1.032 - Community Health Corps			11,904	-	Health Payroll	N/A	
				850210 02.3.145 - Mental Health Co-Response Partnership			(2,000,776)	-	TBD	N/A	
		280010 Employee Services Administration		000000 Undefined Project	160,247	21,867	11,528	-	HR Payroll	N/A	
				850001 ARPA Central Support Services	-	192,569	-	-	HR Payroll	N/A	
				850001 99.9.999 - Central Services			42,494	-	HR Payroll	N/A	
			280110 Human Resources Administration	000000 Undefined Project	61,933	7,705	-	-	HR Payroll	N/A	
				000000 DUMMY PROJECT FOR GL LOAD			2,200	-	HR Payroll	N/A	
				850001 99.9.999 - Central Services			28,744	-	HR Payroll	N/A	
	850001 ARPA Central Support Services			-	69,045	-	-	HR Payroll	N/A		
	280410 Recruitment & Selection			000000 Undefined Project	494,696	247,165	-	-	HR Payroll	N/A	
				850001 99.9.999 - Central Services			293,656	-	HR Payroll	N/A	
				850001 ARPA Central Support Services	-	636,186	-	-	HR Payroll	N/A	
				280430 Classification & Compensation	000000 Undefined Project	45,548	19,578	-	-	HR Payroll	N/A
					850001 99.9.999 - Central Services			47,468	-	HR Payroll	N/A
		850001 ARPA Central Support Services			-	73,274	-	-	HR Payroll	N/A	
		310010 Office of the CIO			000000 Undefined Project	75,023	66,983	23,248	-	DoIT Payroll	N/A
					850001 99.9.999 - Central Services			62,934	-	DoIT Payroll	N/A
			850001 ARPA Central Support Services		-	74,858	-	-	DoIT Payroll	N/A	
			860202 02.1.037 - Enterprise Data Warehouse				110,134	-	DoIT Payroll	N/A	
			860202 DoIT Data Warehouse				-	-	DoIT Payroll	N/A	
			871501 15.3.093 - DoIT ARPA Project Oversight				43,267	-	DoIT Payroll	N/A	
	871501 ARPA DoIT Oversight		-		91,088	-	-	DoIT Payroll	N/A		
	310110 Data Strategy & Analytics		000000 Undefined Project		257,695	59,625	-	-	DoIT Payroll	N/A	
			850001 99.9.999 - Central Services				93,200	-	DoIT Payroll	N/A	
			850001 ARPA Central Support Services	-	219,294	-	-	DoIT Payroll	N/A		
			850001 99.9.999 - Central Services			-	-	DoIT Payroll	N/A		
			850201 02.1.126 - IT Consulting Services - Requirements Gathering			24,921	-	DoIT Payroll	N/A		
		850201 ARPA IT Consulting Services	-	2,608	-	-	DoIT Payroll	N/A			
		850204 02.1.095 - DoIT PC Refresh Project			108,289	-	DoIT Payroll	N/A			
		850204 ARPA DoIT PC Refresh	-	6,247	-	-	DoIT Payroll	N/A			
		850216 02.3.130 - Detroit Housing Services			35,491	-	DoIT Payroll	N/A			
		850216 ARPA-Detroit Housing Services	-	12,334	-	-	DoIT Payroll	N/A			
		851501 15.3.045 - Connect 313 Digital Inclusion Data Operation			48,868	-	DoIT Payroll	N/A			
		851501 ARPA Connect 313 Digital Inclusion Data	-	115,420	-	-	DoIT Payroll	N/A			
	860202 02.1.037 - Enterprise Data Warehouse			103,608	-	DoIT Payroll	N/A				
	860202 DoIT Data Warehouse	-	105,260	-	-	DoIT Payroll	N/A				
	310120 DoIT Program Management	000000 Undefined Project	33,909	30,181	-	-	DoIT Payroll	N/A			
		850001 99.9.999 - Central Services			36,974	-	DoIT Payroll	N/A			
		850001 ARPA Central Support Services	-	121,371	-	-	DoIT Payroll	N/A			

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
	320010 Law Administration	000000 Undefined Project	215,508	42,039	25,803	-	Law Payroll	N/A
		850001 99.9.999 - Central Services	-	-	96,489	-	Law Payroll	N/A
		850001 ARPA Central Support Services	-	387,194	-	-	Law Payroll	N/A
		860213 ARPA BSEED Inspections-City Serv	-	85,752	-	-	Law Payroll	N/A
		860225 ARPA -Gun Violence Prosecution	-	-	12,939	-	Law Payroll	N/A
	330095 Neighborhoods	000000 Undefined Project	99,600	-	-	-	Mayor's Office Payroll	N/A
	330115 Jobs & Economy	000000 Undefined Project	56,579	24,957	-	-	Mayor's Office Payroll	N/A
		850001 99.9.999 - Central Services	-	-	103,535	-	Mayor's Office Payroll	N/A
		850001 ARPA Central Support Services	-	210,435	-	-	Mayor's Office Payroll	N/A
		850006 06.1.032 - Community Health Corps	-	-	(810,812)	-	TBD	
	450010 DAH Administration	000000 Undefined Project	99,493	22,977	-	-	DAH Payroll	N/A
		850001 99.9.999 - Central Services	-	-	39,328	-	DAH Payroll	N/A
		850001 ARPA Central Support Services	-	75,392	-	-	DAH Payroll	N/A
		860213 02.3.088 - BSEED Inspections to Support City Services	-	-	38,154	-	DAH Payroll	N/A
		860213 ARPA BSEED Inspections-City Serv	-	52,009	-	-	DAH Payroll	N/A
		850804 Dexter Avenue Streetscape	-	-	-	5,000,000	TBD	Req.# 514141
	251111 Health Grants	850606 ARPA Community Violence Intervention	-	-	-	-	TBD	Req.# 507858
		850606 ARPA Community Violence Intervention	-	-	-	4,913,700	TBD	Req.# 508217
	350030 Other Operations Services	000000 Undefined Project	393,426	-	-	-	Non-Departmental Payroll	N/A
		000000 Undefined Project	-	515,079	572,569	2,027	MR Wiggle Plumbing LLC	30526842
		000000 Undefined Project	-	-	-	1,433,583	TBD	Req.# 507381
		000000 Undefined Project	-	9,970	-	209,830	DPI Plumbing, Heating & Cooling, LLC	3056765
		000000 Undefined Project	-	147,904	-	264,056	UHY Advisors, Inc.	3060668
		000000 Undefined Project	-	2,365	-	-	CDW GOVERNMENT LLC	3064215
		000000 Undefined Project	-	-	-	35,332	The Allen Lewis Agency Llc	3068898
		000000 Undefined Project	-	-	-	315,000	Metro Pipe and Drain Inc.	3056845
		850001 99.9.999 - Central Services	-	-	-	-	Non-Departmental Payroll	N/A
		850006 06.1.032 - Community Health Corps	-	-	106,572	-	Non-Departmental Payroll	N/A
		851001 ARPA Home Repair Program	4,758,000	-	-	-	Non-Departmental Payroll	N/A
		851001 ARPA Home Repair Program	526,181	-	-	91,479	Guidehouse Inc.	3057178
		850001 ARPA Central Support Services	-	174,229	-	-	Non-Departmental Payroll	N/A
		850001 ARPA Central Support Services	34,898	119,958	-	386,074	Berry, Dunn, McNeil & Parker, LLC	3051584
		850001 ARPA Central Support Services	-	-	-	-	DPI Plumbing, Heating & Cooling, LLC	6004260
		850001 ARPA Central Support Services	-	-	-	-	MR. WIGGLE PLUMBING, LLC	
		850001 ARPA Central Support Services	-	-	-	-	METRO PIPE AND DRAIN INC	
		850001 ARPA Central Support Services	1,062,500	3,866,983	-	-	Procurement Consulting Group, LLC	6003716
		850001 ARPA Central Support Services	-	-	-	1,050,000	Aerotek, Inc.	3051586
		850001 ARPA Central Support Services	84,910	-	-	694,199	iVantage Group	3051469
		850001 ARPA Central Support Services	406,694	-	-	2,881	UHY Advisors, Inc.	3051214
		850001 ARPA Central Support Services	3,906,837	605,794	-	244,447	AECOM Great Lakes, Inc.	3059673
		850001 ARPA Central Support Services	-	-	1,056,423	2,202,479	AECOM Great Lakes, Inc.	3067515
		850001 ARPA Central Support Services	-	83,600	-	142,121	DSSI, LLC	3063314
		850006 ARPA EC6 Revenue Replacement	-	116,604	-	-	Non-Departmental Payroll	N/A
		850606 ARPA Community Violence Intervention	-	24,425	-	-	Non-Departmental Payroll	N/A
		350999 COVID-19 Response	4,291,897	600	-	-	Abbott Rapid Dx North America, LLC	3052540
		350997 Coronavirus COVID-19 Testing	22,726	(796)	-	-	H & P Protective Services, Inc.	6003017
		350997 Coronavirus COVID-19 Testing	2,500	-	-	-	J & B Medical Supply Company Inc.	6003118
		350997 Coronavirus COVID-19 Testing	796	-	-	-	J & B Medical Supply Company Inc.	3052893
		860201 Lee Plaza	500,000	-	-	-	Invest Detroit Foundation	Non-PO payment
		860201 Lee Plaza	-	652,333	-	415,667	Lee Plaza LLC	3064706
		860202 DoIT Data Warehouse	-	55,751	-	-	Non-Departmental Payroll	N/A
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	150,000	TBD	Req.# 507419
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	3,569,398	TBD	Req.# 506848
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	6,950,000	TBD	Req.# 506661
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	2,450,000	TBD	Req.# 506702
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	5,000,000	TBD	Req.# 509241
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	1,600,000	TBD	Req.# 507128
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	450,000	TBD	Req.# 507140
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	4,500,000	TBD	Req.# 505271
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	1,200,000	TBD	Req.# 507123
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	600,000	TBD	Req.# 506836
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	3,334,460	TBD	Req.# 506837
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	215,540	TBD	Req.# 507770
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	1,056,000	TBD	Req.# 509806
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	4,216,000	TBD	Req.# 510429
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	1,200,000	TBD	Req.# 509711
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	5,636,074	TBD	Req.# 510399
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	600,000	TBD	Req.# 511300
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	3,000,000	TBD	Req.# 512824
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	2,700,000	TBD	Req.# 513770
		860222 ARPA - FY 23 Capital Budget Supplemental	-	-	-	5,418,700	TBD	Req.# 514321
310010 Office of the CIO		860214 ARPA City of Detroit Records Mgt Oakman	-	-	-	-	RDT Bruynzeel Storage Systems	3066029
		860214 ARPA City of Detroit Records Mgt Oakman	-	19,000	-	-	Decima LLC	6004764

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		860214 ARPA City of Detroit Records Mgt Oakman	-	-	-	-	TBD	Req.# 507545
		860217 ARPA DoIT Network Infrastructure Repl	-	-	1,408,535	10,626	Groundwork 1	6004539
		860217 ARPA DoIT Network Infrastructure Repl	-	2,090,820	-	265,541	Groundwork 0	6004540
		860217 ARPA DoIT Network Infrastructure Repl	-	-	-	44,550	TBD	3067110
		860224 ARPA - DPD Code Enforcement Unit	-	-	-	878,346	TBD	Req.# 507448
		860224 ARPA - DPD Code Enforcement Unit	-	-	-	-	TBD	Req.# 507338
		851502 ARPA Public Library Tech Lending	-	-	-	-	EEC Services LLC	3066451
		851502 ARPA Public Library Tech Lending	-	-	-	895,196	Security Solutions Services LLC	3062272
		851502 ARPA Public Library Tech Lending	-	-	-	-	TBD	Req.# 502194
		860202 DoIT Data Warehouse	-	4,429,022	-	15,000	TBD	Req.# 504272
		860202 DoIT Data Warehouse	-	-	-	1,155	GITHUB, INC.	3064451
		860202 DoIT Data Warehouse	-	-	-	-	CDW Government LLC	3059058
		860202 DoIT Data Warehouse	-	200,258	-	-	HR Payroll	
	310110 Data Strategy & Analytics	850203 ARPA DoIT Data Center Upgrade	-	-	-	2,200,000	TBD	Req.# 504911
		850204 ARPA DoIT PC Refresh	-	-	-	1,105,852	SEHI COMPUTER PRODUCTS INC	30638475
		860216 ARPA Incentives Portal	-	62,722	-	2,000,000	TBD	Req.# 503516
		860219 ARPA Enterprise Constituent RMS	-	-	-	975,001	TBD	Req.# 498217
		860220 ARPA DoIT Network Fiber Redundancy	-	-	-	982,367	TBD	Req.# 507496
		860220 ARPA DoIT Network Fiber Redundancy	-	-	-	-	TBD	Req.# 507497
		860220 ARPA DoIT Network Fiber Redundancy	-	-	-	2,500,000	TBD	Req.# 501613
	310220 Public Safety	860223 ARPA - DPD VR Training Simulator	-	-	-	-	TBD	Req.# 507150
	320010 Law Administration	850001 99.9.999 - Central Services	-	-	-	694	TBD	
		860225 ARPA -Gun Violence Prosecution	-	-	-	198	TBD	
	330115 Jobs & Economy	850604 06.2.004 - Adult High School Certification Program	-	-	-	-	TBD	
	360054 Administration Indirect Costs	000000 DUMMY PROJECT FOR GL LOAD	-	-	15,571	-	HRD Payroll	N/A
	360089 ESG-CV CARES ACT	000000 Undefined Project	-	6,312	-	-	-	N/A
	361111 HRD Grants	000000 Undefined Project	-	560,799	84,780	-	HRD Payroll	N/A
		000000 Undefined Project	-	-	-	1,400,137	CASS COMMUNITY SOCIAL SERVICES INC	3067917
		850001 99.9.999 - Central Services	-	-	45,783	-	HRD Payroll	N/A
		850001 ARPA Central Support Services	-	16,833	-	-	HRD Payroll	N/A
		850211 ARPA-Emergency Shelters-Pope Francis	-	-	-	-	Pope Francis Center	3067687
		850216 02.3.130 - Detroit Housing Services	-	-	-	(706,469)	HRD Payroll	N/A
		850216 ARPA-Detroit Housing Services	-	2,031,543	-	-	HRD Payroll	N/A
		850216 ARPA-Detroit Housing Services	-	-	-	-	Arrow Office Supply	Req.# 500995
		850216 ARPA-Detroit Housing Services	-	8,500	-	-	TBD	Req.# 507833
		850216 ARPA-Detroit Housing Services	-	-	-	99,260	TBD	Req.# 500995
		850216 ARPA-Detroit Housing Services	-	-	-	7,900,192	TBD	
	364136 Senior Home Repair	851205 12.3.025 - Down Payment Assistance	-	-	500,000	2,500,000	NATIONAL FAITH HOMEBUYERS	3070366
		000000 Undefined Project	-	861	-	-	HRD Payroll	N/A
		851001 10.1.014 - Renew Detroit	-	-	4,263	-	HRD Payroll	N/A
		851001 ARPA Home Repair Program	-	3,100	-	-	HRD Payroll	N/A
	488800 ARPA Basement Flooding Protection	000000 Undefined Project	-	13,127	1,473	-	DWSD Payroll	N/A
		860203 02.3.084 - Basement Backup Protection Program	-	-	-	-	DWSD Payroll	N/A
		860203 Basement Flooding	5,550	-	769,859	45,999	DWSD Payroll	N/A
		860203 Basement Flooding	6,025	-	-	183,723	Cregger Mechanical Systems Inc.	3056526
		860203 Basement Flooding	-	-	-	147,995	Ben Washington& Sons	3056527
		860203 Basement Flooding	-	-	-	120,020	Plumberz North America, LLC	3056528
		860203 Basement Flooding	-	-	-	72,120	Lakeshore Global Corporation	3056529
		860203 Basement Flooding	4,720	-	-	98,644	QMB LLC	3056525
		860203 Basement Flooding	80,000	-	-	-	DIVDAT Inc.	3057248
		860203 Basement Flooding	-	-	-	-	Box Inc.	3057881
		860203 Basement Flooding	45,772	-	-	-	SMARTSHEET.COM INC	3057880
		860203 Basement Flooding	-	-	62,030	10,002	TBD	
		860226 ARPA - Basement Backup Prot. Pgrm -PH. II	-	-	16,993	-	DWSD Payroll	N/A
	520325 District 3 Council Member	860208 ARPA - Council District 3	-	107	-	-	-	
	520340 District 6 Council Member	860211 ARPA - Council District 6	-	57	-	-	-	
		ARPA - City Services & Infrastructure Total	20,381,944	23,805,103	3,757,023	95,655,666		
22003 ARPA - Blight Remediation	160060 ARPA Industrial & Commercial Demol	000000 Undefined Project	243,693	244,300	103,598	-	Demolition Payroll	N/A
		000000 Undefined Project	-	-	-	592,400	Spalding Dedecker	6004605
		000000 Undefined Project	-	1,120,963	1,214,530	990,156	Homrich	6004625
		000000 Undefined Project	-	-	-	-	DDD Demolition	
		000000 Undefined Project	-	-	-	912,878	Inner City Contracting, LLC	6005341
		000000 Undefined Project	-	-	-	532,072	ATC GROUP SERVICES	
		000000 Undefined Project	-	-	-	802,072	Beam, Longest and Neff, LLC	
		000000 Undefined Project	-	-	-	532,072	DLZ	
		000000 Undefined Project	-	-	-	532,072	ENVIRONMENTAL RESOURCES GROUP LLC ERG	
		000000 Undefined Project	-	-	-	802,073	ENVIRONMENTAL TESTING & CONSULTING INC	
		000000 Undefined Project	-	-	-	257,315	TBD	
		000000 Undefined Project	-	-	-	-	TBD	Req.# 505731
		000000 Undefined Project	-	-	-	-	TBD	Req.# 505739
		000000 Undefined Project	-	-	-	-	TBD	Req.# 505735

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		000000 Undefined Project	-	-	-	-	TBD	Req.# 505737
		000000 Undefined Project	-	-	-	-	TBD	
		750007 750007 6673 Tireman	-	-	-	32,500	TBD	
		750013 750013 4089 Elmhurst	-	-	-	98,560	ADAMO DEMOLITION COMPANY	
		750015 750015 3428 Scotten	-	-	118,000	105,800	Homrich	3067563
		750017 750017 611 W Seven Mile	-	-	-	81,195	Homrich	3067560
		750025 750025 12534 Kelly Rd	-	-	-	27,100	Homrich	3067560
		750029 750029 11763 Broadstreet	-	-	-	52,406	TBD	
		750034 750034 16874 Lahser	-	-	-	206,010	ADAMO DEMOLITION COMPANY	3067731
		750041 750041 2740 Grand	-	-	-	315,479	ADAMO DEMOLITION COMPANY	3067731
		750042 750042 19175 Anglin	-	-	-	841,244	Homrich	3067560
		750050 750050 2550 Coplin	-	-	-	720,000	TBD	Req.# 512667
		750054 750054 14015 Linnhurst	-	-	-	374,769	Homrich	3067560
		750060 750060 12026 Linwood	-	-	-	294,945	ADAMO DEMOLITION COMPANY	3067731
		750063 750063 2900 W Philadelphia	-	-	-	1,227,459	TBD	
		750067 750067 2903 Vicksburg	-	-	-	125,750	Homrich	3067518
		750068 750068 1561 Webb	-	-	-	205,862	ADAMO DEMOLITION COMPANY	3067731
		750070 750070 6075 Begole	-	-	-	1,452,978	Homrich	3067518
		750072 750072 3100 Hubbard	-	-	-	147,400	Homrich	3067563
		750083 750083 11856 W Grand River	-	-	-	165,389	ADAMO DEMOLITION COMPANY	3067731
		750084 750084 13600 Ward	-	-	-	773,113	ADAMO DEMOLITION COMPANY	3067731
		750091 750091 8912 Northfield	-	-	-	64,700	Homrich	3067518
		750092 750092 8926 Northfield	-	-	-	133,330	Homrich	3067518
		750095 03.2.002 - Blight Remediation - Industrial and Commercial	-	-	215,035	-	Homrich	3067519
		750095 5260 W Chicago	-	987,868	-	-	Adamo Demolition Company	3059008
		750095 5260 W Chicago	-	-	-	-	Adamo Demolition Company	3059023
		750095 5260 W Chicago	-	-	-	6,804	Adamo Demolition Company	3066857
		750097 750097 19925 Hoover	-	-	165,000	713,350	SC Environmental Services, LLC	3066642
		750101 10670 Grand River	-	-	-	397,174	ADAMO DEMOLITION COMPANY	3067731
		750101 10670 Grand River	-	-	-	250,895	ADAMO DEMOLITION COMPANY	3067731
		750102 6370 W Vernor	-	-	26,000	318,350	Homrich	3067563
		750105 750105 8020 Chicago	-	-	-	-	TBD	
		750106 750106 10001 Petoskey	-	-	-	-	TBD	
		750109 750109 10619 W Seven Mile	-	-	-	65,520	TBD	Req.#512512
		750117 750117 12619 Harper	-	-	-	191,038	TBD	Req.#512648
		750120 750120 12920 Wadsworth	-	-	-	942,871	TBD	
		750123 750123 15125 Schoolcraft	-	-	-	1,746,000	Homrich	3068079
		750124 750124 1577 E Grand Blvd	-	-	-	479,769	ADAMO DEMOLITION COMPANY	3068144
		750127 750127 1753 W Vernor	-	-	-	248,468	TBD	
		750134 750134 3200 W Warren	-	-	-	65,730	Homrich	3068079
		750135 750135 3226 E Davison	-	-	-	28,080	TBD	Req.#513197
		750136 750136 3306 E Davison	-	-	-	40,825	TBD	
		750137 750137 4253 Mcgraw	-	-	-	153,800	TBD	
		750138 750138 4255 Mcgraw	-	-	-	162,342	TBD	
		750140 750140 5385 Lovett	-	-	-	110,550	Homrich	3068079
		750141 750141 5409 Concord	-	-	-	1,277,532	ADAMO DEMOLITION COMPANY	3068174
		750142 750142 5555 Concord	-	-	-	2,261,600	Homrich	3067860
		750144 750144 5974 Seneca	-	-	-	1,660,250	TBD	
		750146 750146 6311 Chicago	-	-	-	1,094,400	TBD	
		750149 750149 6420 Mcgraw	-	-	-	757,600	Homrich	3068079
		750151 750151 7300 Garden	-	-	-	2,299,993	Homrich	3068079
		750152 750152 7575 Palmetto	-	-	-	925,500	TBD	
		750153 750153 8132 Whittaker	-	-	-	1,000,135	TBD	
		750155 750155 8950 St Cyril	-	-	-	2,511,080	TBD	
		750156 750156 9227 Chapin	-	-	-	1,097,250	TBD	
		750159 750159 10531 Chicago	-	-	-	37,502	TBD	
		750162 750162 11064 Gratiot	-	-	-	27,300	TBD	
		750163 750163 1116 Townsend	-	-	-	23,400	TBD	
		750164 750164 11380 Greenfield	-	-	-	12,480	TBD	
		750174 750174 13214 FENKELL	-	-	-	26,208	TBD	
		750175 750175 13223 W Mcnichols	-	-	-	74,880	TBD	
		750177 750177 14001 Gratiot	-	-	-	36,239	TBD	
		750178 750178 14301 Linwood	-	-	-	126,360	TBD	
		750179 750179 1455 E Outer Drive	-	-	-	91,688	TBD	
		750180 750180 14600 E Seven Mile	-	-	-	104,400	TBD	
		750181 750181 14601 E Seven Mile	-	-	-	15,600	TBD	
		750182 750182 15321 Harper	-	-	-	65,500	TBD	
		750185 750185 15924 W Seven Mile	-	-	-	29,328	TBD	
		750186 750186 15934 W Seven Mile	-	-	-	47,424	TBD	
		750187 750187 16255 W Grand River	-	-	-	72,271	TBD	
		750192 750192 1975 CLAY	-	-	-	504,317	TBD	
		750194 750194 20150 Conant	-	-	-	54,400	TBD	
		750196 750196 2120 Mcgraw	-	-	-	53,900	TBD	

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		750198 750198 2560 Puritan				29,890	TBD	
		750200 750200 2756 Hogarth				265,400	TBD	
		750209 750209 3940 Mckinley				75,619	TBD	
		750210 750210 4135 Vermont				45,900	TBD	
		750213 750213 4545 Beniteau				829,400	TBD	
		750215 750215 4600 15th St				285,604	TBD	
		750216 750216 4620 15th St				142,494	TBD	
		750218 750218 4721 Elmhurst				54,400	TBD	
		750220 750220 4815 Bellevue				263,359	TBD	
		750221 750221 4815 McGraw				202,675	TBD	
		750227 750227 6811 E Jefferson				88,327	TBD	
		750232 750232 8605 Gratiot				41,700	TBD	
		750233 750233 8643 Van Dyke				209,400	TBD	
		750235 750235 8725 Gratiot				154,900	TBD	
		750236 750236 8764 Petoskey				152,227	TBD	
		750237 750237 8811 E Forest				161,400	TBD	
		750240 750240 9100 Monica				358,200	TBD	
		750242 750242 9905 BROADSTREET				287,105	TBD	
		750245 750245 10401 E Jefferson	-	-		1,991,560	Homrich	3068153
		750249 750249 11722 Dexter	-	-		180,800	Homrich	3068153
		750253 750253 12104 W Grand River	-	-		277,450	Homrich	3068079
		750256 750256 12530 Kelly Rd	-	-		120,100	Homrich	3057560
0		750268 750268 17205 Lahser				-	TBD	
		750269 750269 17224 Lahser				171,982	TBD	
		750275 750275 19326 Conant				35,880	TBD	
		750277 750277 22050 Argus				-	TBD	
		750290 750290 4600 Lovett				40,560	TBD	
		750305 750305 7200 Harper				200,489	TBD	
		750307 750307 8339 Linwood				60,840	TBD	
		750315 750315 1004 E Seven Mile				62,400	TBD	
		750317 750317 10639 Devine				11,092	TBD	
		750319 750319 10945 Gratiot				320,923	TBD	
		750320 750320 11166 W Grand River				63,960	TBD	
		750323 750323 11761 W Grand River				24,102	TBD	
		750324 750324 11803 W GRAND RIVER				51,480	TBD	
		750325 750325 11980 Gratiot				13,697	TBD	
		750326 750326 12115 Dexter				60,840	TBD	
		750329 750329 12261 Camden				684,513	TBD	
		750333 750333 12555 Gratiot				180,795	TBD	
		750334 750334 12600 Signet				29,687	TBD	
		750335 750335 12731 Linwood				49,920	TBD	
		750336 750336 12916 W Grand River				31,200	TBD	
		750341 750341 13529 Gratiot				53,352	TBD	
		750342 750342 13545 Gratiot				177,840	TBD	
		750343 750343 13641 Wyoming				27,425	TBD	
		750344 750344 13730 Fenkell				188,760	TBD	
		750345 750345 13900 Mack				96,720	TBD	
		750347 750347 13940 Gallagher				23,400	TBD	
		750348 750348 14008 MEYERS				39,140	TBD	
		750349 750349 14017 Meyers				84,880	TBD	
		750350 750350 14077 Gratiot				45,724	TBD	
		750351 750351 14091 Schoolcraft				73,320	TBD	
		750355 750355 14585 Wyoming				85,800	TBD	
		750356 750356 14906 Wyoming				56,160	TBD	
		750360 750360 16035 Plymouth				25,896	TBD	
		750362 750362 1785 E Mcnichols				15,444	TBD	
		750366 750366 2023 Ferry Park				60,902	TBD	
		750368 750368 20717 FENKELL				126,987	TBD	
		750369 750369 20731 Fenkell				59,280	TBD	
		750370 750370 2140 Puritan				24,742	TBD	
		750373 750373 2241 E Mcnichols				14,992	TBD	
		750374 750374 2241 Puritan				23,462	TBD	
		750379 750379 3046 Columbus				100,994	TBD	
		750380 750380 3195 Bellevue				277,197	TBD	
		750381 750381 3199 Bellevue				169,093	TBD	
		750383 750383 4510 Joy Rd				106,080	TBD	
		750385 750385 4830 Joy Rd				65,520	TBD	
		750387 750387 5538 Chene				98,280	TBD	
		750388 750388 5816 W Warren				36,348	TBD	
		750389 750389 6004 Proctor				90,480	TBD	
		750391 750391 6711 Michigan Ave				38,064	TBD	
		750392 750392 7010 W Warren				18,673	TBD	
		750394 750394 7341 W Warren				26,520	TBD	
		750395 750395 8128 W Jefferson				97,765	TBD	

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		750397 750397 8419 Intervale				51,667	TBD	
		750399 750399 8429 Intervale				40,560	TBD	
		750401 750401 8616 Grinnell				213,517	TBD	
		750403 750403 9344 Van Dyke				31,200	TBD	
		750404 750404 9850 Rosa Parks Blvd				7,722	TBD	
		750406 750406 12315 Southfield				545,500	Homrich	3068079
		750435 750435 10400 E Warren				76,440	TBD	
		750438 750438 2972 Rochester				176,296	TBD	
		750439 750439 4330 E Mcnichols				24,570	TBD	
		750440 750440 7030 Elmhurst				117,000	TBD	
		750442 750442 11031 Shoemaker				827,196	TBD	
		750444 750444 10112 W McNichols				74,574	TBD	
		750446 750446 9330 VanDyke				17,160	TBD	
		750448 750448 18451 Chicago				39,000	TBD	
		750449 750449 2426 Tuxedo				36,442	TBD	
		750450 750450 4228 W Grand River				49,390	TBD	
		851101 ARPA Housing Resource Navigation	-	122,082		734	ATC Group Services	6004502
		851101 ARPA Housing Resource Navigation	-	61,691	395,323	-	DLZ	6004503
		851101 ARPA Housing Resource Navigation	-	-		189,627	Environmental Resources Group LLC	6004504
		851101 ARPA Housing Resource Navigation	-	9,249		225,103	Geosynotec Consultants Inc.	6004505
		851101 ARPA Housing Resource Navigation	-	5,226		264,775	The Mannik & Smith Group Inc.	6004506
		860222 ARPA – FY 23 Capital Budget Supplemental				2,457,767	TBD	
		ARPA - Blight Remediation Total	243,693	2,551,377	2,237,486	51,816,952		

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number		
22004 ARPA - Match Funding	320010 Law Administration	000000 Undefined Project		17,448		12,918	-	Law Payroll		
		850401 04.1.133 - Right To Counsel				106,084		Law Payroll		
	350030 Other Operations Services	361111 HRD Grants	850401 ARPA Right-to-Counsel	-	712,021	-	4,436,935	United Community Housing Coalition	6004918	
			000000 DUMMY PROJECT FOR GL LOAD	-	(1,300)	-	-	CDW GOVERNMENT LLC		
		470010 Facilities Management	850404 04.1.157 - Affordable Housing - Grandmont Rosedale Park				351,000			
			860401 APRA-Charles H. Wright Museum	-	-	-	1,800,000	TBD		
22004 ARPA - Match Funding Total			-	728,169	470,002	6,236,935				
22005 ARPA - Neighborhood Investments 1	361111 HRD Grants	000000 Undefined Project	29,562	22,607			1	HRD Payroll	N/A	
		850501 05.1.019 - Public Facility Accessibility Program				82,601		HRD Payroll	N/A	
		850501 ARPA Public Facilities Rehab Program	-	204,328	-	3,065,085		Detroit Media Partnership	3064988	
		850502 Neighborhood Beautification Program	-	450,316	(111,883)	312,054		Wayne Metropolitan Community Action	6004406	
		850503 CDO Home repair	-	-	-	6,650,000		TBD	Req.# 501003	
		850505 ARPA-Neighborhood Opportunity Fund				20,000		Creative Movement Brazil	3069624	
		850505 ARPA-Neighborhood Opportunity Fund				20,000		BAILEY PARK NEIGHBORHOOD DEVELOPMENT COI	3069434	
		850505 ARPA-Neighborhood Opportunity Fund				20,000		Grandparents On The Move Incorporated	3069438	
		850505 ARPA-Neighborhood Opportunity Fund				120,000		Detroit Horse Power	3069437	
		850601 05.3.020 - Neighborhood Opportunity Fund				2,119		TBD	Req.# 506904	
		472130 Corridor Trades Unit	850504 ARPA - Neighborhood Signs	-	-	-	880,000			
							500,000			
		ARPA - Neighborhood Investments 1 Total			29,562	677,250	152,837	11,407,140		
	22006 ARPA - Neighborhood Investments 2	251111 Health Grants	850006 ARPA EC6 Revenue Replacement		1,216,218			-		
850606 06.3.159 - Community Violence Intervention						-		Health Payroll		
850606 ARPA Community Violence Intervention				4,658		-		Health Payroll		
850606 ARPA Community Violence Intervention							584,932	TBD	Req.# 510727	
850606 ARPA Community Violence Intervention							584,932	TBD	Req.# 510730	
850606 ARPA Community Violence Intervention							584,932	TBD	Req.# 510731	
850606 ARPA Community Violence Intervention							584,932	TBD	Req.# 510732	
850606 ARPA Community Violence Intervention							1,169,864	TBD		
850606 ARPA Community Violence Intervention							-	Force Detroit, inc	3067275	
850606 ARPA Community Violence Intervention							-	DETROIT PEOPLES COMMUNITY	3067271	
850606 ARPA Community Violence Intervention							-	New Era Community Connection	3067274	
850606 ARPA Community Violence Intervention							-	WAYNE METROPOLITAN COMMUNITY ACTION	3067272	
850606 ARPA Community Violence Intervention							-	Detroit Friends and Family	3067270	
850606 ARPA Community Violence Intervention							239,932	Detroit 300 C.A.T., LLC	3067484	
850606 ARPA Community Violence Intervention						1,179,908		Mayor's Office Payroll		
330115 Jobs & Economy			000000 DUMMY PROJECT FOR GL LOAD				12,111			
			850604 ARPA - Adult Highschool Certification	-	263,794		192,666	2,206,483	Detroit Employment Solutions Corp.	6004589
			850007 ARPA Jump Start		1,892,057		2,042,144	3,241,663	Detroit Employment Solutions Corp.	6004589
350030 Other Operations Services			361111 HRD Grants	850006 ARPA EC6 Revenue Replacement	810,812	270,272	5,675,000	2,027,700	Detroit Employment Solutions Corp.	6004040
		000000 Undefined Project		129,714	8,072				HRD Payroll	N/A
		850216 ARPA-Detroit Housing Services		51,903					13-ODFS-KMC 04132023 APRA PR Rcls Adjustment	
		850601 05.3.020 - Neighborhood Opportunity Fund				35,874		HRD Payroll	N/A	
	850601 ARPA Neighborhood Opportunity Fund		38,883					13-ODFS-KMC 04132023 APRA PR Rcls Adjustment		
ARPA - Neighborhood Investments 2 Total			940,526	3,745,857	9,137,703	11,225,370				
22007 ARPA - Neighborhood Investments 3	470010 Facilities Management	850701 ARPA Chandler Park Athletic Dome	-	560,576			11,447,592	TBD	Req.# 506414	
								BC Receipt Accruals Adjustments FY24 CoD Receipt Accruals FY24		
		850702 ARPA Dexter-Elmhurst Recreation Center	-	59,567		91,493	410,472	PLY PLUS INC	3065417	
		850702 ARPA Dexter-Elmhurst Recreation Center						Norr, LLC	6004463	
		850703 ARPA Farwell Recreation Center Gym	-	276,705			68,495	In Toto Studio	6004405	
		850703 ARPA Farwell Recreation Center Gym					2,896,692	DeAngelis Diamond Construction, LLC	3067072	
		850705 ARPA Palmer Park Bandshell	-	-		42,697	2,889,170	LLP CONSTRUCTION SERVICES, INC	3067044	
		850706 ARPA - Recreation Center Modernization				777,725	7,433,500	TBD	Req.# 507128	
		ARPA - Neighborhood Investments 3 Total			-	896,847	911,915	25,145,922		
		22008 ARPA - Parks Recreation & Culture	470012 Park Development	000000 Undefined Project	111,287	101,568				GSD Payroll
851301 ARPA ACE Arts Alley Initiative	-			362,150				Orchard Hiltz & Mcclimnt Inc. (dba OHM Advisors)	6004393	
850801 ARPA Roosevelt Park Construction	-			2,289,109		(80,415)	693,552	WCI Contractors, Inc.	6004464	
850802 08.4.074 - Joe Louis Greenway						95,326		WCI Contractors, Inc.	6004464	
850802 ARPA Joe Louis Greenway						16,650		GSD Payroll	N/A	
850802 ARPA Joe Louis Greenway	-			4,662,782		1,232,289	1,135,907	Major Contracting Group Inc.	6004474	
850802 ARPA Joe Louis Greenway	-			-		75,513	26,043	Smith Group Inc.	6004491	
850802 ARPA Joe Louis Greenway	-			-		223,294	812,123	DLZ	6004627	
850802 ARPA Joe Louis Greenway	-			-		-	-	JE		
850803 ARPA Joe Louis Greenway	-			462,837		182,879	317,896	Interface Studio	6004569	
850804 Dexter Avenue Streetscape							5,000,000	TBD		
850805 ARPA - Park Plans Administrative				21,974						
850806 ARPA - Park Plans AB Ford Park	-			-			2,125,000	DeAngelis Diamond Construction, LLC	3067115	
850807 ARPA - Park Plans Balduck Park				18,287		183,156	369,077	WCI Contractors, Inc.	3064256	
850808 ARPA - Park Plans Rogell Park								TBD	Req.# 507314	
850809 ARPA - Park Plans Tireman-Minock Park					105,725	PREMIER GROUP ASSOCIATES LC	3059466			

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		850810 ARPA - Park Plans Greenview-Wadsworth Park	-	-	-	553,000	MICHIGAN RECREATIONAL CONSTRUCTION	3065412
		850811 ARPA - Park Plans John R-Watson Park	-	-	127,839	533,370	Decima LLC	3065720
		850812 ARPA - Ossian Sweet Complex	-	-	-	750,000	TBD	Req.# 504923
		850812 ARPA - Ossian Sweet Complex	-	-	-	400,000	TBD	Req.# 504912
		850813 08.6.183 - Historical Sites & Facil. Suppt	-	-	-	1,000,000	TBD	Req.# 511440
		851301 13.1.049 - ACE Arts Alley Initiative	-	-	-	5,350	TBD	
	190100 Public Works Administration	000000 Undefined Project	-	(49,151)	-	-	DPW Payroll	N/A
		850802 ARPA Joe Louis Greenway	-	49,151	-	-		
		ARPA - Parks Recreation & Culture Total	111,287	8,227,207	2,142,307	13,827,042		
22009 ARPA - Employment & Job Creation	230010 OCFO Administration	000000 Undefined Project	-	13,001	3,009	-	HD Payroll	N/A
		850901 09.1.001 - Skills For Life - Work	-	-	10,347	-	HD Payroll	N/A
		850901 ARPA Skills for Life Work	-	56,959	-	-	HD Payroll	N/A
	230123 GIS/Land Maintenance Division	000000 Undefined Project	-	-	-	-	HD Payroll	N/A
		850001 ARPA Central Support Services	-	16,017	-	-	HD Payroll	N/A
	280010 Employee Services Administration	000000 Undefined Project	-	-	32,599	-	HD Payroll	N/A
	280410 Recruitment & Selection	000000 Undefined Project	25,558	28,455	59,157	-	HD Payroll	N/A
		850001 99.9.999 - Central Services	-	-	38,452	-	HD Payroll	N/A
		850001 ARPA Central Support Services	-	180,265	-	-	HD Payroll	N/A
		850902 09.1.127 - Skills For Life - Education	-	-	15,069	-	HD Payroll	N/A
		850902 ARPA Skills for Life Education	-	5,259	-	-	HD Payroll	N/A
	310110 Data Strategy & Analytics	850911 ARPA IT Inclusive Apprenticeship Program	-	-	-	-	TBD	N/A
	330115 Jobs & Economy	000000 Undefined Project	27,633	27,741	4,293	-	Mayor's Office Payroll	N/A
		850007 09.2.134 - JumpStart	-	-	62,845	-	Mayor's Office Payroll	N/A
		850007 ARPA Jump Start	-	12,902	7,133,863	8,162,128	Detroit Employment Solutions Corp.	6004586
		850903 ARPA - Summer Youth Employment	-	5,833,333	5,900,000	541,667	Detroit Employment Solutions Corp.	6004587
		850903 ARPA - Summer Youth Employment	-	-	(1,095,273)	-		
		850904 ARPA-Detroit at Work Job Training	-	-	-	5,577,408	TBD	Req.# 511820
		870901 09.2.100 - JET ARPA Project Oversight 1	-	-	52,288	-	HD Payroll	
		870901 ARPA - JET ARPA Project Oversight 1	-	155,006	-	-	HD Payroll	
	350030 Other Operations Services	850902 ARPA Skills for Life Education	1,500,000	3,532,693	2,379,010	-	Detroit Employment Solutions Corp.	6003759
	470010 Facilities Management	000000 Undefined Project	28,345	12,521	-	-	GSD Payroll	N/A
		850701 ARPA Chandler Park Athletic Dome	-	81,731	-	-	GSD Payroll	N/A
		851406 14.3.151 - Rouge Gun Range	-	-	38,909	-	GSD Payroll	N/A
		851406 DPD Rouge Gun Range	-	15,216	-	-	GSD Payroll	N/A
	472120 Neighborhood Trades Unit	000000 DUMMY PROJECT FOR GL LOAD	-	11,282	27,355	-	GSD Payroll	N/A
		850901 09.1.001 - Skills For Life - Work	-	-	33,061	-	GSD Payroll	N/A
		850901 ARPA Skills for Life Work	-	6,897	-	-	GSD Payroll	N/A
	472130 Alley Blight Remediation	000000 Undefined Project	-	(4,507,894)	-	-	Journl Entry	
		000000 Undefined Project	-	-	34,808	-	GSD Payroll	N/A
		000000 Undefined Project	1,982,564	-	-	-	PPG Architectural Finishes, Inc.	N/A
		850901 09.1.001 - Skills For Life - Work	-	-	4,080,082	-	GSD Payroll	N/A
		850901 ARPA Skills for Life Work	-	1,857,072	-	-	GSD Payroll	N/A
		850901 ARPA Skills for Life Work	51,374	-	-	-	PPG Architectural Finishes, Inc.	N/A
		850901 ARPA Skills for Life Work	-	243,735	24,773	1,074,858	PPG Architectural Finishes, Inc.	6004215
		850901 ARPA Skills for Life Work	-	35,853	-	1,387,030	Bob Maxey Ford Inc	6004029
		850901 ARPA Skills for Life Work	-	-	-	-	Harrell's LLC	6004161
		850901 ARPA Skills for Life Work	-	905,596	128,257	128,740	Detroit Grounds Crew LLC	3056698
		850901 ARPA Skills for Life Work	-	-	-	-	Homrich	6004237
		850901 ARPA Skills for Life Work	-	-	171,694	826,000	Payne Landscaping Inc	6004239
		850901 ARPA Skills for Life Work	47,268	39,656	-	9	Enterprise FM Trust	3056659
		850901 ARPA Skills for Life Work	-	117,186	54,109	636,112	Cintas Corporation	6004303
		850901 ARPA Skills for Life Work	16,216	481,089	16,565	-	MSC Industrial Supply Co.	3057152
		850901 ARPA Skills for Life Work	-	-	-	-	TBD	
		850901 ARPA Skills for Life Work	-	-	-	-	Motor City Preservation	6004238
		850901 ARPA Skills for Life Work	-	-	-	890,478	Herc Rentals Inc.	6004235
		850901 ARPA Skills for Life Work	-	688,233	218,656	201,617	DMC Consultants Inc.	6004630
		850901 ARPA Skills for Life Work	-	-	-	25,244	Enterprise Leasing Company of Detroit, LLC	
		850901 ARPA Skills for Life Work	-	11,748,507	161,551	-	Journal Entry	
		850901 ARPA Skills for Life Work	-	-	-	100,000	HARRELL'S LLC	
		850901 ARPA Skills for Life Work	-	-	-	21,141	MSC INDUSTRIAL SUPPLY CO	
		850901 ARPA Skills for Life Work	-	-	-	-	TBD	
		850902 09.1.127 - Skills For Life - Education	-	-	136,506	-	GSD Payroll	N/A
		850902 ARPA Skills for Life Education	-	-	-	-	GSD Payroll	N/A
		850902 ARPA Skills for Life Education	-	371,263	-	-	Journal Entry	
		851302 ARPA Blight to Beauty	-	177,324	-	-	Journal Entry	
		850911 ARPA IT Inclusive Apprenticeship Program	-	-	-	-	TBD	Req.# 500317
	472150 DLBA Grounds Maintenance	000000 Undefined Project	21,519	7,115	-	-	GSD Payroll	N/A
		850001 99.9.999 - Central Services	-	-	27,245	-	GSD Payroll	N/A
		850001 ARPA Central Support Services	-	63,779	-	-	GSD Payroll	
		ARPA - Employment & Job Creation Total	3,700,478	22,217,792	19,749,231	19,572,432		
22010 ARPA - Intergenerational Poverty 1	364136 Senior Home Repair	000000 Undefined Project	695,009	(363)	627	-	HRD Payroll	N/A

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		851001 10.1.014 - Renew Detroit			130,552			
		851001 ARPA Home Repair Program	-	593,520	-	-	HRD Payroll	
361111	HRD Grants	851001 ARPA Home Repair Program	120	-	-	-	HRD Payroll	N/A
		851001 ARPA Home Repair Program	1,745	-	-	-	Staples Contract & Commercial LLC	3054677
		851001 ARPA Home Repair Program	275	-	-	-	Staples Contract & Commercial LLC	3056965
		851001 ARPA Home Repair Program				-	TBD	Req.# 511248
		851001 ARPA Home Repair Program				1,758,427	TBD	Req.# 511531
366003	ARPA Renew Detroit Program	000000 Undefined Project	-	95,463	-	-	HRD Payroll	N/A
		851001 10.1.014 - Renew Detroit			119,364			
		851001 ARPA Home Repair Program	-	188,082	-	-	HRD Payroll	N/A
		851001 ARPA Home Repair Program	-	26,275	-	1,771	Sehi Computer Products Inc.	6004212
		851001 ARPA Home Repair Program	-	-	-	1,416	Thomson Reuters	3058957
		851001 ARPA Home Repair Program	-	1,544	-	-	HRD employee mileage reimbursement	N/A
		851001 ARPA Home Repair Program	-	442,968	-	46,441	Renaissance Contracting & Roofing	6004585
		851001 ARPA Home Repair Program	750	-	-	-	Staples Contract & Commercial LLC	3055598
		851001 ARPA Home Repair Program	-	72,901	20,400	142,300	eTitle Agency	6004300
		851001 ARPA Home Repair Program	-	-	1,009	-	Charles Roach	
		851001 ARPA Home Repair Program	-	1,494	-	-	Grainger	3057151
		851001 ARPA Home Repair Program	-	-	-	1,250,000	1-800-Hansons,LLC	
		851001 ARPA Home Repair Program	-	-	221,305	399,000	Presidential Construction Inc	
		851001 ARPA Home Repair Program	-	-	-	905	AMAZON COM	
		851001 ARPA Home Repair Program	-	2,348	-	-	ARROW OFFICE SUPPLY CO	3061708
		851001 ARPA Home Repair Program	-	769,078	-	-	JE	505029
		851001 ARPA Home Repair Program	-	572,444	246,970	1,700,239	Great Lakes Roofing Inc.	6004586
		851001 ARPA Home Repair Program	-	633,552	292,165	859,920	DMC Consultants Inc.	6004551
		851001 ARPA Home Repair Program	-	-	285,917	384,000	TBD	Req.# 509053
		851001 ARPA Home Repair Program	-	-	-	-	TBD	Req.# 509038
		ARPA - Intergenerational Poverty 1 Total	697,899	3,399,308	1,318,309	6,544,419		

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number			
22011 ARPA - Intergenerational Poverty 2	361111 HRD Grants	000000 Undefined Project	6,212	20,294		-	HRD Payroll	N/A			
		851101 11.1.005 - Housing Resource Navigation			18,473			HRD Payroll	N/A		
		851205 12.3.025 - Down Payment Assistance			40,120			HRD Payroll	N/A		
		851205 ARPA Down Payment Assistance		99,251				HRD Payroll	N/A		
		851206 12.1.048 - Landlord Repair Program			29,500			HRD Payroll	N/A		
		851206 ARPA Landlord Repair Program			68,316			HRD Payroll	N/A		
		350030 Other Operations Services	851101 ARPA Housing Resource Navigation	340,000	604,100		128,740	Exgyg Inc.	6004032		
			851101 ARPA Housing Resource Navigation			200,528	775,769	CHN Housing Partners	6004511		
			851101 ARPA Housing Resource Navigation				100,000	Bridging Communities, Inc.			
			851101 ARPA Housing Resource Navigation					CENTRAL DETROIT CHRISTIAN C D C			
			851101 ARPA Housing Resource Navigation				636,112	JEFFERSON EAST, INC			
			851101 ARPA Housing Resource Navigation				2,211,823	TBD	Req.# 498041		
			851101 11.1.005 - Housing Resource Navigation			37,965		HRD Payroll	N/A		
			851101 ARPA Housing Resource Navigation					HRD Payroll	N/A		
			ARPA - Intergenerational Poverty 2 Total			346,212	791,961 (468,635)	326,586	3,852,443 811,158		
			22012 ARPA - Intergenerational Poverty 3	320010 Law Administration 361111 HRD Grants	850401 04.1.133 - Right To Counsel				12,000,000	HRD Payroll	N/A
		000000 Undefined Project			700,845	99,253	5,872		HRD Payroll	N/A	
851101 11.1.005 - Housing Resource Navigation					31,467		HRD Payroll	N/A			
851101 ARPA Housing Resource Navigation		77,839					HRD Payroll	N/A			
851201 12.1.015 - Homelessness Prevention					82,097		HRD Payroll	N/A			
851201 ARPA Homelessness Prevention							HRD Payroll	N/A			
851201 ARPA Homelessness Prevention		256,894					501,431	Southwest Counseling Solutions	6004644		
851201 ARPA Homelessness Prevention							998,336	Wayne Metropolitan Community Action Agency	3063466		
851202 12.1.016 - Scatter Site Homeownership & Preservation						110,006		HRD Payroll	N/A		
851202 ARPA Single Family Home Ownership Preservation								HRD Payroll	N/A		
851202 ARPA Single Family Home Ownership Preservation		352,219						HRD Payroll	N/A		
851203 12.1.017 - Choice Neighborhoods Implementation: Greater Corktown						157,868		HRD Payroll	N/A		
851203 ARPA Choice Neighborhoods Admin					300,765			HRD Payroll	N/A		
851204 12.1.024 - Property Tax Foreclosure Prevention and Outreach						21,982		HRD Payroll	N/A		
851204 ARPA Property Tax Foreclosure Prevention		68,985						HRD Payroll	N/A		
851204 ARPA Property Tax Foreclosure Prevention							423,513	Wayne Metropolitan Community Action Agency	3070035		
851204 ARPA Property Tax Foreclosure Prevention							47,385	Wayne Metropolitan Community Action Agency	3070054		
851204 ARPA Property Tax Foreclosure Prevention							331,400	Wayne Metropolitan Community Action Agency	3070053		
851205 ARPA Down Payment Assistance					1,279,917	7,888,711	241,373	NATIONAL FAITH HOMEBUYERS			
851206 ARPA Landlord Repair Program							304,975	Southwest Counseling Solutions	6004522		
851206 ARPA Landlord Repair Program						23,000	242,800	ENVIRONMENTAL TESTING & CONSULTING INC	3062287		
851206 ARPA Landlord Repair Program							3,157,200	CHN HOUSING PARTNERS	3067096		
851206 ARPA Landlord Repair Program							302,000	TBD			
851210 ARPA-Asset Protection Program							643,000	TBD			
365100 Housing & Revitalization Planning	000000 Undefined Project				8,069				HRD Payroll	N/A	
	851202 12.1.016 - Scatter Site Homeownership & Preservation						25,282		HRD Payroll	N/A	
	851202 ARPA Single Family Home Ownership Preservation						55,686		0\	N/A	
	851202 ARPA Single Family Home Ownership Preservat							249,575	United Community Housing	6004781	
	851202 ARPA Single Family Home Ownership Preservat							4,752,209	CHN HOUSING PARTNERS	6004900	
	851202 ARPA Single Family Home Ownership Preservat								CDW Government LLC	3059993	
	851202 ARPA Single Family Home Ownership Preservat				42,655				Employee Training	N/A	
	851202 ARPA Single Family Home Ownership Preservat							750,000	Enterprise Community Partners	3067844	
	350030 Other Operations Services	000000 Undefined Project				895				TBD	Req.# 498132
		750295 750295 5348 Larchmont							165,300	HOMRICH	3068079
851201 ARPA Homelessness Prevention						90,312	51,844	203,612	Southwest Counseling Solutions	6004644	
851204 ARPA Property Tax Foreclosure Prevention		892			55,851	4,869			Detroit Peoples Community	6004055	
851204 ARPA Property Tax Foreclosure Prevention								1,150,000	United Community Housing	6004781	
851204 ARPA Property Tax Foreclosure Prevention					2,420				Image Printing	6004730	
851204 ARPA Property Tax Foreclosure Prevention		430							Telelanguage expenses for CRIO	N/A	
851204 ARPA Property Tax Foreclosure Prevention		2,250							Staples Contract & Commercial LLC	3053974	
851204 ARPA Property Tax Foreclosure Prevention		350							Staples Contract & Commercial LLC	3054678	
851204 ARPA Property Tax Foreclosure Prevention		526							Staples Contract & Commercial LLC	3056524	
851204 ARPA Property Tax Foreclosure Prevention		1,098							Accuform Printing & Graphics Inc.	3055495	
851204 ARPA Property Tax Foreclosure Prevention									Milo Detroit	6004030	
851204 ARPA Property Tax Foreclosure Prevention					8,612				The Allen Lewis Agency LLC	6004031	
851204 ARPA Property Tax Foreclosure Prevention								150,000	The Detroit Association of Black Org. - DABO Inc.	6004054	
851204 ARPA Property Tax Foreclosure Prevention					264				Bridging Communities	6004056	
851204 ARPA Property Tax Foreclosure Prevention			1				Arrow Office Supply Co.	3057520			
851204 ARPA Property Tax Foreclosure Prevention							Sehi Computer Products Inc.	6004212			
851204 ARPA Property Tax Foreclosure Prevention							Corporate Specialties LLC	3057977			
851204 ARPA Property Tax Foreclosure Prevention						40,445	TBD	Req.# 498142			
851204 ARPA Property Tax Foreclosure Prevention							TBD	Req.# 501337			
851205 ARPA Down Payment Assistance				(111,802)	1,000,000	WAYNE METROPOLITAN COMMUNITY ACTION AG	3067257				
851205 ARPA Down Payment Assistance						TBD	Req.# 498041				
ARPA - Intergenerational Poverty 3 Total			706,392	2,644,949	8,346,881	27,654,555					

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number	
22013 ARPA - Neighborhood Beautification	330115 Jobs & Economy	851311 13.1.181 - SEED Program				5,000,000			
		470012 Park Development							
	472130 Corridor Trades Unit	851301 ARPA ACE Arts Alley Initiative				106,530	248,570	ORCHARD HILTZ & MCCLIMENT INC (dba OHM AD)	3067162
		851304 ARPA - Vcnt. Lot Activation & Beaut.					290,000	ORCHARD HILTZ & MCCLIMENT INC (dba OHM AD)	3067162
		000000 Undefined Project	276	22,562.75				GSD Payroll	N/A
		850901 09.1.001 - Skills For Life - Work			7,560			GSD Payroll	N/A
		850901 ARPA Skills for Life Work		1,507.11				GSD Payroll	N/A
		851302 13.1.008 - Blight to Beauty - Trees				154,753		GSD Payroll	N/A
		851302 ARPA Blight to Beauty			70,121.95			GSD Payroll	N/A
		851303 ARPA Blight to Beauty-Corridors					3,864,913	TBD	Req.# 506289
		851303 ARPA Blight to Beauty-Corridors				334,610		Cleaning Up Detroit City Llc	3067761
		000000 Undefined Project	19,079	7,712				GSD Payroll	N/A
	472150 DLBA Grounds Maintenance	851302 13.1.008 - Blight to Beauty - Trees				19,802		GSD Payroll	N/A
		851302 ARPA Blight to Beauty		236,397				GSD Payroll	N/A
		851302 ARPA Blight to Beauty			438,079	442,237	293,119	Detroit Grounds Crew LLC	6004575
		851302 ARPA Blight to Beauty			413,143	236,017	827,259	Limb Walkers Tree & Snow	6004576
		000000 Undefined Project			11,140			GSD Payroll	N/A
		851301 13.1.049 - ACE Arts Alley Initiative				35,276		GSD Payroll	N/A
		851301 ARPA ACE Arts Alley Initiative			35,354			GSD Payroll	N/A
		860222 02.3.120 - Capital Budget Supplemental					39,137	GSD Payroll	N/A
		860222 ARPA - FY 23 Capital Budget Supplemental			8,239			GSD Payroll	N/A
		000000 Undefined Project	27,823	14,491				Planning & Development Payroll	N/A
	472210 Office of Sustainability	850502 05.1.083 - Neighborhood Beautification Program				35,400			
		850502 Neighborhood Beautification Program							
		851301 ARPA ACE Arts Alley Initiative				13,042			
		ARPA - Neighborhood Beautification total	47,178	1,402,620		1,411,322	10,523,862		
	22014 ARPA - Public Safety	310220 Public Safety	000000 Undefined Project		2,069			DoIT Payroll	
			000000 Undefined Project				308,605	MOTOROLA SOLUTIONS INC	3067775
		851401 ARPA DFD Annex Buildout					172,600	GREAT LAKES AVIATION SERVICES LLC	3066058
		851403 ARPA Gun Violence					4,718,706	ATLANTIC DIVING SUPPLY INC	3062090
		851403 ARPA Gun Violence						TBD	Req.# 496219
		851403 ARPA Gun Violence		1,142,000				TBD	Req.# 503576
851406 DPD Rouge Gun Range			100,598		387,914	188,607	GANDOL, INC	3066063	
851407 ARPA - DPD Training Facility						85,975	DLZ	3065714	
851407 ARPA - DPD Training Facility					1,688,327	7,484,549	DMC CONSULTANTS INC	3066341	
851407 ARPA - DPD Training Facility						1,060,381	TBD	Req.# 505309	
851408 DPD New Recruit Academy						646,732	TBD	Req.# 505310	
861401 ARPA Traffic Enforcement			297,148			1,788,370	TBD	Req.# 496748	
851401 ARPA Traffic Enforcement						569,063	TBD	Req.# 499358	
851402 ARPA DFD Ladder 30 Renovation				278,902	10,365	2,577,195	LLP CONSTRUCTION SERVICES, INC	Req.# 497757	
000000 DUMMY PROJECT FOR GL LOAD				7,605			TBD		
850210 02.3.145 - Mental Health Co-Response Partnership					74,527	1,522,600	TBD		
850210 ARPA -Mental Health Co -Resp. Partnership				26,618					
ARPA - Public Safety Total				1,854,941		2,161,132	21,123,383		
22015 ARPA - Digital Divide		310010 Office of the CIO	000000 Undefined Project		70,333	52,955		DoIT Payroll	N/A
			851501 15.3.045 - Connect 313 Digital Inclusion Data Operation			148,557		DoIT Payroll	N/A
	851501 ARPA Connect 313 Digital Inclusion Data			281,951				DoIT Payroll	N/A
	851501 ARPA Connect 313 Digital Inclusion Data							DoIT Payroll	N/A
	871503 15.3.107 - DoIT ARPA Digital Equity Manager					20,099		DoIT Payroll	N/A
	871503 ARPA- DoIT Digital Equity Manager				51,024			DoIT Payroll	N/A
	000000 Undefined Project		15,532	10,724				DoIT Payroll	N/A
	851501 15.3.045 - Connect 313 Digital Inclusion Data Operation					30,950		DoIT Payroll	N/A
	851501 ARPA Connect 313 Digital Inclusion Data			97,149				DoIT Payroll	N/A
	851504 ARPA-Hope Village Fiber							TBD	Req.# 501135
	851504 ARPA-Hope Village Fiber						TBD	Req.# 504247	
	871504 ARPA-Digital Inclusion Marketing & Communic					500,000	TBD	Req.# 501143	
	851506 ARPA DoIT Digital Equity Coordination					5,000,000	TBD	Req.# 501630	
	851508 ARPA-Detroit Housing Commission Connected Communities						TBD		
	000000 Undefined Project		13,997				Mayor's Office Payroll	N/A	
	851501 15.3.045 - Connect 313 Digital Inclusion Data Operation				44,427				
	851501 ARPA Connect 313 Digital Inclusion Data		98,113						
	850007 ARPA Jump Start					3,000,000	DETROIT EMPLOYMENT SOLUTIONS CORP	3063319	
	ARPA - Digital Divide Total	15,532	622,690		296,989	8,500,000			

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number	
22016 ARPA - Small Business Support	330115 Jobs & Economy	000000 Undefined Project	-	(560,524) 12,421		(6,499,999)	Mayor's Office Payroll	N/A	
		851602 ARPA-Small Business Covid Response	-	861,847		4,138,153	Detroit Economic Growth Association	6004588	
		851603 ARPA- Detroit Small Business Launcher		1,174,018	810,249	12,600,143	Economic Development Corporation	6004582	
		861601 ARPA Stimulus Support		92,408	-	-	Mayor's Office Payroll	N/A	
		861601 16.4.051 - Development Stimulus Support via Process Improvements				39,334	-	Mayor's Office Payroll	N/A
		000000 Undefined Project	-	14,409		-	HRD Payroll	N/A	
		861602 16.5.044 - Commercial Corridor Parking				27,327	-	HRD Payroll	N/A
		861602 ARPA Commercial Corridor Parking	-	460,014	119,943	8,472,874	DETROIT BUILDING AUTHORITY	3062533	
		ARPA - Small Business Support Total	-	2,615,117	996,852	25,211,170			
		Grand Total		27,220,702	76,181,188	53,416,574	338,297,291		
		0	(1)	(0)	(0)				
		<u>FY 2022</u>	<u>FY 2023</u>		<u>FY 2024</u>				
		13,515,966	25,005,447		12,623,116	Payroll			
		13,704,737	51,175,741		40,793,458	Non-payroll			
		<u>27,220,703</u>	<u>76,181,188</u>		<u>53,416,574</u>	Total			
					51,144,529	Total Payroll	#		
					105,673,936	Total Non-Payroll			
					<u>156,818,464</u>	Grand Total			

Attachment II

Appropriation	Purpose
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments