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City of Detroit

CITY COUNCIL

LEGISLATIVE POLICY DIVISION

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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: October 17, 2023

RE: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF JULY 31, 2023

This report is intended to give your Honorable Body an appropriation level status as of July 31, 2023, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million¹ allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of July 31, 2023, the City has encumbered \$299,705,464 for vendor contracts; and spent \$120,186,041 (including \$27,220,703 spent in FY 2022, \$76,181,188 spent in FY 2023, and \$16,784,149 spent in FY 2024): \$40,494,535 on payroll and another \$79,691,506 on contractual services. We should note that through July 31, 2023, City of Detroit spent 14.5% of the \$826.7 million ARPA funds, while 36.3% of

¹ ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

these funds has been encumbered for future ARPA vendor contracts, and 49.2% of these funds are available for use.

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of July 31, 2023.

Appropriation	Budget	FY 2022 Actual Expenditures	FY 2023 Actual Expenditures	FY 2024 Activity		Funds Available
				Encumbrances	Actual Expenditures	
22002 ARPA - City Services & Infrastructure	240,457,592	20,381,944	23,805,103	79,674,769	1,376,199	116,595,775
22003 ARPA - Blight Remediation	95,000,000	243,693	2,551,377	32,636,495	82,613	59,568,435
22004 ARPA - Match Funding	24,140,000	-	728,169	6,119,430	14,595	17,292,401
22005 ARPA - Neighborhood Investments 1	16,500,000	29,562	677,250	5,568,872	112,755	10,224,316
22006 ARPA - Neighborhood Investments 2	35,000,000	940,526	3,745,857	8,429,656	3,992,519	21,883,961
22007 ARPA - Neighborhood Investments 3	44,500,000	-	896,847	21,738,072	-	21,865,081
22008 ARPA - Parks Recreation & Culture	32,000,000	111,287	8,227,207	10,061,685	506,158	13,599,822
22009 ARPA - Employment & Job Creation	94,832,394	3,700,478	22,217,792	28,853,232	7,482,110	40,060,892
22010 ARPA - Intergenerational Poverty 1	30,000,000	697,899	3,399,308	21,885,992	275,892	4,016,801
22011 ARPA - Intergenerational Poverty 2	7,000,000	346,212	791,961	4,155,301	15,082	1,706,526
22012 ARPA - Intergenerational Poverty 3	62,000,000	706,392	2,644,949	18,361,709	2,340,953	40,286,950
22013 ARPA - Neighborhood Beautification	28,500,000	47,178	1,402,620	9,682,975	160,171	17,367,227
22014 ARPA - Public Safety	50,000,000	-	1,854,941	16,747,078	11,408	31,397,981
22015 ARPA - Digital Divide	33,359,570	15,532	622,690	9,500,001	48,860	23,221,347
22016 ARPA - Small Business Support	33,385,734	-	2,615,117	26,290,195	364,837	4,480,422
Grand Total	826,675,290	27,220,703	76,181,188	299,705,464	16,784,151	423,567,936

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of July 31, 2023; and attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

Attachments

- cc: Auditor General’s Office
- Jay Rising, Chief Financial Officer
- Tanya Stoudemire, Chief Deputy CFO – Policy & Administrator Director
- Steven Watson, Deputy CFO/Budget Director
- Meagan Elliott, Director of Grants Management
- Malik Washington, Mayor’s Office

Attachment I

Appropriation - City Services & Infrastructure	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
22002 ARPA - City Services & Infrastructure	130320 Property Maintenance Enforcement	000000 Undefined Project	1,454,337	225,935	5,528		BSEED Payroll	N/A
		850001 ARPA Central Support Services		21,236	7,453		BSEED Payroll	N/A
		860213 ARPA BSEED Inspections-City Serv		1,917,351	120,329		BSEED Payroll	N/A
		000000 Undefined Project	446,110	72,278	2,329		OCFO Payroll	N/A
	230010 OCFO Administration	850001 ARPA Central Support Services		351,000	19,213		OCFO Payroll	N/A
		850006 ARPA ECG Revenue Replacement		21,474			OCFO Payroll	N/A
		850216 ARPA-Detroit Housing Services		54,324			OCFO Payroll	N/A
		850401 ARPA Right-to-Counsel		14,634			OCFO Payroll	N/A
		850901 ARPA Skills for Life Work		35,028			OCFO Payroll	N/A
	230080 Procurement	000000 Undefined Project	290,679	48,431	5,403		OCFO Payroll	N/A
		850001 ARPA Central Support Services		398,421	11,613		OCFO Payroll	N/A
		850216 ARPA-Detroit Housing Services		10,248	4,392		OCFO Payroll	N/A
	230123 GIS/Land Maintenance Division	000000 Undefined Project	73,431	10,098	6,665		OCFO-Assessor's Payroll	N/A
		850001 ARPA Central Support Services		67,997			OCFO-Assessor's Payroll	N/A
		850216 ARPA-Detroit Housing Services		1,453			OCFO-Assessor's Payroll	N/A
		851001 ARPA Home Repair Program		62,344			OCFO-Assessor's Payroll	N/A
	230133 Grant Accounting	000000 Undefined Project	94,121	19,672	8,320		OCFO-Grants Payroll	N/A
		850001 ARPA Central Support Services		177,902	11,275		OCFO-Grants Payroll	N/A
	230135 Office of Development and Grants	000000 Undefined Project	183,621	22,613	7,682		OCFO Payroll	N/A
		850001 ARPA Central Support Services		214,323	16,316		OCFO Payroll	N/A
	230208 ODFS - Administration	000000 Undefined Project	107,981	42,813	1,863		OCFO Payroll	N/A
		850001 ARPA Central Support Services		354,399	17,422		OCFO Payroll	N/A
	280010 Employee Services Administration	000000 Undefined Project	160,247	21,867	3,765		HR Payroll	N/A
		850001 ARPA Central Support Services		192,569	6,882		HR Payroll	N/A
	280110 Human Resources Administration	000000 Undefined Project	61,933	7,705			HR Payroll	N/A
		850001 ARPA Central Support Services		69,045	4,445		HR Payroll	N/A
	280410 Recruitment & Selection	000000 Undefined Project	494,696	247,165			HR Payroll	N/A
		850001 ARPA Central Support Services		636,186	45,771		HR Payroll	N/A
	280430 Classification & Compensation	000000 Undefined Project	45,548	19,578			HR Payroll	N/A
		850001 ARPA Central Support Services		73,274	12,013		HR Payroll	N/A
	310010 Office of the CIO	000000 Undefined Project	75,023	66,983			DoIT Payroll	N/A
		850001 ARPA Central Support Services		74,858	9,937		DoIT Payroll	N/A
	310110 Data Strategy & Analytics	860202 DoIT Data Warehouse		91,088	17,390		DoIT Payroll	N/A
		871501 ARPA DoIT Oversight		59,625	6,832		DoIT Payroll	N/A
		000000 Undefined Project	257,695	219,294	13,997		DoIT Payroll	N/A
		850001 ARPA Central Support Services		2,608	4,270		DoIT Payroll	N/A
		850201 ARPA IT Consulting Services		6,247	11,948		DoIT Payroll	N/A
		850204 ARPA DoIT PC Refresh		12,334	5,123		DoIT Payroll	N/A
		850216 ARPA-Detroit Housing Services		115,420	7,716		DoIT Payroll	N/A
		851501 ARPA Connect 313 Digital Inclusion Data		105,260	10,179		DoIT Payroll	N/A
		860202 DoIT Data Warehouse		30,181			DoIT Payroll	N/A
	310120 DoIT Program Management	000000 Undefined Project	33,909	121,371	5,838		DoIT Payroll	N/A
		850001 ARPA Central Support Services		42,039			Law Payroll	N/A
	320010 Law Administration	000000 Undefined Project	215,508	387,194	17,681		Law Payroll	N/A
		850001 ARPA Central Support Services		85,752			Law Payroll	N/A
		860213 ARPA BSEED Inspections-City Serv		99,600			Mayor's Office Payroll	N/A
	330095 Neighborhoods	000000 Undefined Project	56,579	24,957			Mayor's Office Payroll	N/A
	330015 Jobs & Economy	000000 Undefined Project	99,493	210,435	13,561		Mayor's Office Payroll	N/A
	450010 DAH Administration	850001 ARPA Central Support Services		22,977	6,208		DAH Payroll	N/A
		850001 ARPA BSEED Inspections-City Serv		52,009	6,024		DAH Payroll	N/A
	251111 Health Grants	850606 ARPA Community Violence Intervention		393,426			TBD	Req. # 507858
		000000 Undefined Project				2,421,500	TBD	Req. # 508217
	350030 Other Operations Services	000000 Undefined Project		515,079	4,656		Non-Departmental Payroll	N/A
		851001 ARPA Home Repair Program		9,970			MR Wiggle Plumbing, LLC	30526842
		851001 ARPA Home Repair Program		147,904			TBD	Req. # 507381
		850001 ARPA Central Support Services		2,365			DPI Plumbing, Heating & Cooling, LLC	3056765
		850001 ARPA Central Support Services		3,866,983			UHY Advisors, Inc.	3060668
		850001 ARPA Central Support Services		174,229			CDW GOVERNMENT LLC	3054215
		850001 ARPA Central Support Services		119,958			Metro Pipe and Drain Inc.	3056845
		850001 ARPA Central Support Services		4,758,000			Non-Departmental Payroll	N/A
		850001 ARPA Central Support Services		526,181			Guidehouse Inc.	3057178
		850001 ARPA Central Support Services		34,898			Non-Departmental Payroll	N/A
		850001 ARPA Central Support Services		1,062,500			Berry, Dunn, McNeill & Parker, LLC	3051584
		850001 ARPA Central Support Services					DPI Plumbing, Heating & Cooling, LLC	6004260
		850001 ARPA Central Support Services					MR. WIGGLE PLUMBING, LLC	
		850001 ARPA Central Support Services					METRO PIPE AND DRAIN INC	
		850001 ARPA Central Support Services					Procurement Consulting Group, LLC	6003716
		850001 ARPA Central Support Services					Aerolek, Inc.	3051586
		850001 ARPA Central Support Services		84,910			iVantage Group	3051469
		850001 ARPA Central Support Services		406,694			UHY Advisors, Inc.	3051214

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		850001 ARPA Central Support Services	3,906,837	605,794		244,447	AECOM Great Lakes, Inc.	3059673
		850001 ARPA Central Support Services		83,600		4,757,956	AECOM Great Lakes, Inc.	3067515
		850006 ARPA EC6 Revenue Replacement		116,604		295,783	DSSI, LLC	3063314
		850606 ARPA Community Violence Intervention		24,425	17,350		Non-Departmental Payroll	N/A
		350999 COVID-19 Response		4,291,897			Non-Departmental Payroll	N/A
		350997 Coronavirus COVID-19 Testing		22,726			Abbott Rapid Dx North America, LLC	3052540
		350997 Coronavirus COVID-19 Testing		2,500	(796)		H & P Protective Services, Inc.	6003017
		860201 Lee Plaza		796			J & B Medical Supply Company Inc.	6003118
		860201 Lee Plaza		500,000			J & B Medical Supply Company Inc.	3052893
		860202 DoIT Data Warehouse		652,333		847,667	Invest Detroit Foundation	Non-PO payment
		860222 ARPA - FY 23 Capital Budget Supplemental		55,751			Lee Plaza LLC	3064706
		860222 ARPA - FY 23 Capital Budget Supplemental				150,000	Non-Departmental Payroll	N/A
		860222 ARPA - FY 23 Capital Budget Supplemental				5,000,000	TBD	Req.# 507419
		860222 ARPA - FY 23 Capital Budget Supplemental				6,950,000	TBD	Req.# 506848
		860222 ARPA - FY 23 Capital Budget Supplemental				2,450,000	TBD	Req.# 506661
		860222 ARPA - FY 23 Capital Budget Supplemental				5,000,000	TBD	Req.# 506702
		860222 ARPA - FY 23 Capital Budget Supplemental				1,600,000	TBD	Req.# 509241
		860222 ARPA - FY 23 Capital Budget Supplemental				450,000	TBD	Req.# 507128
		860222 ARPA - FY 23 Capital Budget Supplemental				4,500,000	TBD	Req.# 507140
		860222 ARPA - FY 23 Capital Budget Supplemental				1,200,000	TBD	Req.# 505271
		860222 ARPA - FY 23 Capital Budget Supplemental				600,000	TBD	Req.# 507123
		860222 ARPA - FY 23 Capital Budget Supplemental				3,334,460	TBD	Req.# 506836
		860222 ARPA - FY 23 Capital Budget Supplemental				215,540	TBD	Req.# 506837
		860214 ARPA City of Detroit Records Mgt Oakland		19,000		389,652	RDT Brynazel Storage Systems	Req.# 507770
		860217 ARPA DoIT Network Infrastructure Repl					Decima LLC	3066029
		860217 ARPA DoIT Network Infrastructure Repl				1,419,161	TBD	6004764
		860217 ARPA DoIT Network Infrastructure Repl				265,541	TBD	Req.# 507545
		860224 ARPA - DPD Code Enforcement Unit		2,090,820			Groundwork 0	3060766
		851502 ARPA Public Library Tech Lending				1,463,711	TBD	6004540
		851502 ARPA Public Library Tech Lending				900,231	TBD	3067110
		851502 ARPA Public Library Tech Lending				14,545	TBD	Req.# 507448
		860202 DoIT Data Warehouse		4,429,022	532,844		ECC Services LLC	Req.# 507338
		860202 DoIT Data Warehouse				5,000,000	TBD	3066451
		860202 DoIT Data Warehouse				22,894	TBD	3062272
		860202 DoIT Data Warehouse				1,155	TBD	Req.# 502194
		850204 ARPA DoIT PC Refresh		200,258			GITHUB, INC.	Req.# 504272
		860216 ARPA Incentives Portal				2,200,000	CDW Government LLC	3059058
		860219 ARPA Enterprise Constituent RMS		62,722			HR Payroll	Req.# 504911
		860220 ARPA DoIT Network Fiber Redundancy				2,000,000	TBD	Req.# 500364
		860220 ARPA DoIT Network Fiber Redundancy					TBD	Req.# 503516
		860223 ARPA - DPD VR Training Simulator				1,000,000	TBD	Req.# 498217
		000000 Undefined Project		6,312			TBD	Req.# 507496
		000000 Undefined Project		560,799		3,887,436	TBD	Req.# 501613
		850001 ARPA Central Support Services		16,833			HRD Payroll	Req.# 507150
		850211 ARPA-Emergency Shelters-Pope Francis		2,031,543	14,331		CASS COMMUNITY SOCIAL SERVICES INC	N/A
		850216 ARPA-Detroit Housing Services		8,500	7,205	1,400,137	HRD Payroll	3067917
		850216 ARPA-Detroit Housing Services				3,000,000	Pope Francis Center	N/A
		850216 ARPA-Detroit Housing Services			276,242		HRD Payroll	3067687
		850216 ARPA-Detroit Housing Services				125,000	Arrow Office Supply	N/A
		000000 Undefined Project		861		100,000	TBD	Req.# 500995
		851001 ARPA Home Repair Program		3,100	1,335	7,698,884	TBD	Req.# 507833
		000000 Undefined Project		13,127			HRD Payroll	Req.# 500995
		860203 Basement Flooding		5,550			DWSD Payroll	Req.# 500995
		860203 Basement Flooding		6,025	39,575		DWSD Payroll	N/A
		860203 Basement Flooding				223,295	Cregger Mechanical Systems Inc.	3056526
		860203 Basement Flooding				165,195	Ben Washington & Sons	3056527
		860203 Basement Flooding				189,740	Plumberz North America, LLC	3056528
		860203 Basement Flooding		4,720		72,120	Lakeshore Global Corporation	3056529
		860203 Basement Flooding		80,000		97,974	QMB LLC	3056525
		860203 Basement Flooding					DIVDAT Inc.	3057248
		860203 Basement Flooding		45,772			Box Inc.	3057881
		860203 Basement Flooding				10,001	SMARTSHEET.COM INC	3057880

Attachment 1

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
	520325 District 3 Council Member	860208 ARPA - Council District 3		107				
	520340 District 6 Council Member	860211 ARPA - Council District 6		57				
22003 ARPA - Blight Remediation	160060 ARPA Industrial & Commercial Demolition	ARPA - City Services & Infrastructure Total	20,381,944	23,805,103	1,376,197	79,674,769		
		000000 Undefined Project					Demolition Payroll	N/A
		000000 Undefined Project	243,693	244,300	16,322	624,900	Spalding Dedecker	6004605
		000000 Undefined Project		1,120,963		1,670,022	Homrich	6004625
		000000 Undefined Project					DDD Demolition	
		000000 Undefined Project					Inner City Contracting, LLC	6005341
		000000 Undefined Project					ATC GROUP SERVICES	
		000000 Undefined Project					Bearm, Longest and Neff, LLC	
		000000 Undefined Project					DLZ	
		000000 Undefined Project					ENVIRONMENTAL RESOURCES GROUP LLC ERG	
		000000 Undefined Project					ENVIRONMENTAL TESTING & CONSULTING INC	
		000000 Undefined Project					TBD	
		000000 Undefined Project					TBD	Req.# 505731
		000000 Undefined Project					TBD	Req.# 505739
		000000 Undefined Project					TBD	Req.# 505735
		000000 Undefined Project					TBD	Req.# 505737
		000000 Undefined Project					TBD	
		750007 750007 6673 Tirenman					ADAMO DEMOLITION COMPANY	
		750013 750013 4089 Elmhurst				98,560	ADAMO DEMOLITION COMPANY	
		750015 750015 3428 Scotlen				223,800	Homrich	3067563
		750017 750017 611 W Seven Mile				81,195	Homrich	3067560
		750025 750025 12534 Kelly Rd				27,100	Homrich	3067560
		750029 750029 11763 Broadstreet				52,419	TBD	
		750034 750034 16874 Lahser				206,010	ADAMO DEMOLITION COMPANY	3067731
		750041 750041 2740 Grand				315,479	ADAMO DEMOLITION COMPANY	3067731
		750042 750042 19175 Anglin				841,244	Homrich	3067560
		750054 750054 14015 Linnhurst				374,769	Homrich	3067731
		750060 750060 12026 Linwood				294,945	ADAMO DEMOLITION COMPANY	3067518
		750067 750067 2903 Vicksburg				125,750	ADAMO DEMOLITION COMPANY	3067731
		750068 750068 1561 Webb				205,862	ADAMO DEMOLITION COMPANY	3067518
		750070 750070 6075 Begole				1,452,978	Homrich	3067563
		750072 750072 3100 Hubbard				147,400	Homrich	3067731
		750083 750083 11856 W Grand River				165,389	ADAMO DEMOLITION COMPANY	3067731
		750084 750084 13600 Ward				773,113	ADAMO DEMOLITION COMPANY	3067731
		750091 750091 8912 Northfield				64,700	Homrich	3067518
		750092 750092 8926 Northfield				133,330	Homrich	3067518
		750095 5260 W Chicago		987,868		2,500	Demolition Company	3059008
		750095 5260 W Chicago				1,630,000	Adamo Demolition Company	3066857
		750095 5260 W Chicago				145,690	Adamo Demolition Company	3066642
		750097 750097 19925 Hoover				878,350	SC Environmental Services, LLC	3066642
		750101 10670 Grand River				397,174	ADAMO DEMOLITION COMPANY	3067731
		750101 10670 Grand River				250,895	ADAMO DEMOLITION COMPANY	3067731
		750102 6370 W Vernor				344,350	Homrich	3067563
		750123 750123 15125 Schoolcraft				1,746,000	Homrich	3068079
		750124 750124 1577 E Grand Blvd				479,769	ADAMO DEMOLITION COMPANY	3068079
		750134 750134 3200 W Warren				65,730	Homrich	3068079
		750140 750140 5385 Lovett				110,550	Homrich	3068174
		750141 750141 5409 Concord				1,277,532	ADAMO DEMOLITION COMPANY	3068174
		750142 750142 5555 Concord				2,261,600	Homrich	3068079
		750149 750149 6420 Mcgraw				757,600	Homrich	3068079
		750151 750151 7300 Garden				2,299,993	Homrich	3068079
		750245 750245 10401 E Jefferson				1,991,560	Homrich	3068153
		750249 750249 11722 Dexter				180,800	Homrich	3068153
		750253 750253 12104 W Grand River				277,450	Homrich	3068079
		750256 750256 12530 Kelly Rd				120,100	Homrich	3068079
		750406 750406 12315 Southfield				545,500	Homrich	3068079
		851101 ARPA Housing Resource Navigation		122,082		189,141	ATC Group Services	6004502
		851101 ARPA Housing Resource Navigation		61,691		232,928	DLZ	6004503
		851101 ARPA Housing Resource Navigation				221,187	Environmental Resources Group LLC	6004504
		851101 ARPA Housing Resource Navigation				225,103	Geosynrec Consultants Inc.	6004505
		851101 ARPA Housing Resource Navigation		9,249	66,291	264,774	The Mannik & Smith Group Inc.	6004506
		851101 ARPA Housing Resource Navigation		5,226			TBD	
		860222 ARPA - FY 23 Capital Budget Supplemental				2,457,757		
		ARPA - Blight Remediation Total	243,693	2,551,377	82,613	32,636,495		

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number	
22004 ARPA - Match Funding	320010 Law Administration	000000 Undefined Project		17,448			Law Payroll		
	350030 Other Operations Services	850401 ARPA Right-to-Counsel		712,021	14,595	4,319,220	United Community Housing Coalition	6004918	
	470010 Facilities Management	000000 DUMMITY PROJECT FOR GLLOAD		(1,300)		210	CDW GOVERNMENT LLC		
		860401 ARPA-Charles H. Wright Museum				1,800,000	TBD		
		22004 ARPA - Match Funding Total		728,169	14,595	6,119,430			
22005 ARPA - Neighborhood Investments 1	361111 HRD Grants	000000 Undefined Project	29,562	22,607			HRD Payroll	N/A	
		850501 ARPA Public Facilities Rehab Program		204,328	13,042	237,761	Detroit Media Partnership	3064988	
		850502 Neighborhood Beautification Program		450,316	99,713	706,111	Wayne Metropolitan Community Action	6004406	
		850503 CDO Home repair				4,625,000	TBD	Req.# 501003	
		472130 Corridor Trades Unit					TBD	Req.# 506904	
		22005 ARPA - Neighborhood Investments 1 Total	29,562	677,250	112,755	5,568,872			
	22006 ARPA - Neighborhood Investments 2	251111 Health Grants	850606 ARPA ECG Revenue Replacement		1,216,718			Health Payroll	
			850606 ARPA Community Violence Intervention		4,658	4,658		Force Detroit, Inc	3067275
			850606 ARPA Community Violence Intervention			115,068	115,068	DETOIT PEOPLES COMMUNITY	3067271
			850606 ARPA Community Violence Intervention			115,068	115,068	New Era Community Connection	3067274
		850606 ARPA Community Violence Intervention			115,068	115,068	WAYNE METROPOLITAN COMMUNITY ACTION	3067272	
		850606 ARPA Community Violence Intervention			115,068	115,068	Detroit Friends and Family	3067270	
		850606 ARPA Community Violence Intervention			791,788	791,788	Detroit 300 C.A.T., LLC	3067484	
		330115 Jobs & Economy	850604 ARPA - Adult Highschool Certification		263,794		Detroit Employment Solutions Corp.	6004589	
			850007 ARPA Jump Start		1,892,037		Detroit Employment Solutions Corp.	6004589	
		350030 Other Operations Services	850006 ARPA ECG Revenue Replacement	810,812	270,272	2,500,000	Detroit Employment Solutions Corp.	6004040	
	361111 HRD Grants	000000 Undefined Project	129,714	8,072		HRD Payroll	N/A		
		850216 ARPA-Detroit Housing Services		51,903					
		850601 ARPA Neighborhood Opportunities Fund		38,883	5,664				
		22006 ARPA - Neighborhood Investments 2 Total	940,526	3,745,857	3,997,519	8,429,656			
22007 ARPA - Neighborhood Investments 3	470010 Facilities Management	850701 ARPA Chandler Park Athletic Dome		560,576			TBD	Req.# 506414	
		850702 ARPA Dexter-Elmhurst Recreation Center		59,567		11,447,592	PLY PLUS INC	3065417	
		850702 ARPA Dexter-Elmhurst Recreation Center			276,705	635,134	Norr, LLC	6004463	
		850703 ARPA Farwell Recreation Center Gym					In Toto Studio	6004405	
		850705 ARPA Palmer Park Bandshell				68,495	DeAngelis Diamond Construction, LLC	3067072	
		850706 ARPA - Recreation Center Modernization				2,982,434	LLP CONSTRUCTION SERVICES, INC	3067044	
			22007 ARPA - Neighborhood Investments 3 Total		896,847	3,997,519	21,736,072		Req.# 507128
	22008 ARPA - Parks Recreation & Culture	470012 Park Development	000000 Undefined Project	111,287	101,568			GSD Payroll	N/A
			851301 ARPA ACE Arts Alley Initiative		362,150		5,350	Orchard Hiltz & McCliment Inc. (dba OHM Advisors)	6004393
			850801 ARPA Roosevelt Park Construction		2,289,109		2,710,891	WCI Contractors, Inc.	6004464
		850802 ARPA Joe Louis Greenway			24,976		GSD Payroll	N/A	
		850802 ARPA Joe Louis Greenway		4,662,782		82,354	Major Contracting Group Inc.	6004474	
		850802 ARPA Joe Louis Greenway			75,513	26,043	Smith Group Inc.	6004491	
		850802 ARPA Joe Louis Greenway			221,294	884,813	DIZ	6004627	
		850802 ARPA Joe Louis Greenway			184,375		JE	6004569	
		850805 ARPA - Park Plans Administrative		21,974		524,089	Interface Studio		
		850806 ARPA - Park Plans AB Ford Park					DeAngelis Diamond Construction, LLC	3067115	
	850807 ARPA - Park Plans Balduck Park		18,287		581,713	WCI Contractors, Inc.	3064256		
	850809 ARPA - Park Plans Tjerman-Minock Park				1,300,000	TBD	Req.# 507314		
	850810 ARPA - Park Plans Greenview-Wadsworth Park		308,500		191,500	PREMIER GROUP ASSOCIATES LC	3059466		
	850811 ARPA - Park Plans John R-Watson Park				553,000	MICHIGAN RECREATIONAL CONSTRUCTION	3065412		
	850812 ARPA - Ossian Sweet Complex				76,933	Decima LLC	3065720		
	850812 ARPA - Ossian Sweet Complex				730,000	TBD	Req.# 504923		
	000000 Undefined Project		(49,151)		250,000	TBD	Req.# 504912		
	850802 ARPA Joe Louis Greenway		49,151			DPW payroll	N/A		
		22008 ARPA - Parks Recreation & Culture Total	111,287	8,227,207	506,158	10,061,685			
22009 ARPA - Employment & Job Creation	230010 OCFD Administration	000000 Undefined Project		13,001			HD Payroll	N/A	
	230123 GIS/Land Maintenance Division	850901 ARPA Skills for Life Work		56,959	6,124		HD Payroll	N/A	
		000000 Undefined Project					HD Payroll	N/A	
	280010 Employee Services Administration	850001 ARPA Central Support Services		16,017			HD Payroll	N/A	
	280410 Recruitment & Selection	000000 Undefined Project			1,152		HD Payroll	N/A	
		850001 ARPA Central Support Services		28,455	8,019		HD Payroll	N/A	
		850902 ARPA Skills for Life Education		180,265	7,264		HD Payroll	N/A	
	310110 Data Strategy & Analytics	850911 ARPA IT Inclusive Apprenticeship Program		5,259	2,321		HD Payroll	N/A	
	330115 Jobs & Economy	000000 Undefined Project					TBD	N/A	
				27,633	27,741		Mayor's Office Payroll	N/A	

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Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
		850007 ARPA Lump Start		12,902	5,576	15,295,991	Detroit Employment Solutions Corp.	6004586
		850903 ARPA - Summer Youth Employment		5,833,333	5,900,000	541,667	Detroit Employment Solutions Corp.	6004587
		870901 ARPA - JET ARPA Project Oversight 1		155,006	11,450		HD Payroll	
		850902 ARPA Skills for Life Education	1,500,000	3,532,693		6,404,473	Detroit Employment Solutions Corp.	6003759
		000000 Undefined Project	28,345	12,521			GSD Payroll	N/A
		850701 ARPA Chandler Park Athletic Dome		81,731	7,173		GSD Payroll	N/A
		851406 DPD Rouge Gun Range		15,216	4,340		GSD Payroll	N/A
		000000 DUMMAY PROJECT FOR GL LOAD		11,282			GSD Payroll	N/A
		850901 ARPA Skills for Life Work		6,897	3,466		Journl Entry	N/A
		000000 Undefined Project		(4,507,894)	5,032		GSD Payroll	N/A
		000000 Undefined Project	1,982,564				PPG Architectural Finishes, Inc.	N/A
		000000 Undefined Project		1,857,072	594,348		GSD Payroll	N/A
		850901 ARPA Skills for Life Work	51,374				PPG Architectural Finishes, Inc.	6004215
		850901 ARPA Skills for Life Work		243,735	76,672	1,231,381	PPG Architectural Finishes, Inc.	6004029
		850901 ARPA Skills for Life Work		35,853		1,411,803	Bob Maxey Ford Inc	6004161
		850901 ARPA Skills for Life Work		905,596	147,408	128,740	Detroit Grounds Crew LLC	3056698
		850901 ARPA Skills for Life Work					Homrich	6004239
		850901 ARPA Skills for Life Work		39,656	9	826,000	Payne Landscaping Inc	3056659
		850901 ARPA Skills for Life Work	47,268	117,186	750	636,112	Enterprise FM Trust	6004303
		850901 ARPA Skills for Life Work		481,089	118,139	162,926	Cintas Corporation	3057152
		850901 ARPA Skills for Life Work	16,216		670		TBD	6004238
		850901 ARPA Skills for Life Work					Motor City Preservation	6004235
		850901 ARPA Skills for Life Work					Herc Rentals Inc	6004235
		850901 ARPA Skills for Life Work		264,385	890,478		DMC Consultants Inc.	6004630
		850901 ARPA Skills for Life Work		688,233	696,614	25,244	Enterprise Leasing Company of Detroit, LLC	
		850901 ARPA Skills for Life Work		11,748,507	(412,850)	100,000	Journal Entry	
		850901 ARPA Skills for Life Work					HARRELL'S LLC	N/A
		850901 ARPA Skills for Life Work					MSC INDUSTRIAL SUPPLY CO	
		850901 ARPA Skills for Life Work					TBD	
		850901 ARPA Skills for Life Work		371,263	29,843	460,450	GSD Payroll	
		850901 ARPA Skills for Life Work		177,324			Journal Entry	
		850902 ARPA Skills for Life Education					Journal Entry	
		850902 ARPA Skills for Life Education					TBD	
		851302 ARPA Blight to Beauty					GSD Payroll	
		850911 ARPA IT Inclusive Apprenticeship Program		7,115			GSD Payroll	
		000000 Undefined Project	21,519					
		850001 ARPA Central Support Services		63,779	4,213			
		ARPA - Employment & Job Creation Total	3,700,478	22,217,792	7,482,110	28,853,233		
		364136 Senior Home Repair	695,009	(363)	627		HRD Payroll	N/A
		361111 HRD Grants	120		18,889		HRD Payroll	N/A
		366003 ARPA Renew Detroit Program	1,745				Staples Contract & Commercial LLC	3054677
			275				Staples Contract & Commercial LLC	3056965
				95,463	37,666		HRD Payroll	N/A
				188,082			HRD Payroll	N/A
				26,275			Sehi Computer Products Inc.	6004212
				1,544		1,771	Thomson Reuters	3058957
				442,968		1,416	HRD employee mileage reimbursement	N/A
			750			46,441	Renaissance Contracting & Roofing	6004585
						142,300	Staples Contract & Commercial LLC	3055598
						1,009	eTitle Agency	6004300
							Charles Roach	3057151
				1,494			Granger	
						1,250,000	1-800-Hansons,LLC	
						399,000	Presidential Construction Inc	
						905	AMAZON COM	
				2,348			ARROW OFFICE SUPPLY CO	3061708
				769,078		7,500,000	JE	505029
				572,444		1,700,239	Great Lakes Roofing Inc.	6004386
				633,552		859,920	DMC Consultants Inc.	6004551
						384,000	TBD	Req. # 509053
						9,600,000	TBD	Req. # 509038
		ARPA - Intergenerational Poverty 1 Total	697,899	3,399,308	275,892	21,885,992		

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Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
22011 ARPA - Intergenerational Poverty 2	361111 HRD Grants	000000 Undefined Project	6,212	20,294			HRD Payroll	N/A
		851205 ARPA Down Payment Assistance		99,251	6,335		HRD Payroll	N/A
		851206 ARPA Landlord Repair Program		68,316	4,658		HRD Payroll	N/A
		851101 ARPA Housing Resource Navigation	340,000	604,100		128,740	EWBY Inc.	6004032
		851101 ARPA Housing Resource Navigation				826,000	CHN Housing Partners	6004511
		851101 ARPA Housing Resource Navigation				100,000	Bridging Communities, Inc.	
		851101 ARPA Housing Resource Navigation				21,141	CENTRAL DETROIT CHRISTIAN C D C	
		851101 ARPA Housing Resource Navigation				636,112	JEFFERSON EAST, INC	
		851101 ARPA Housing Resource Navigation				2,443,308	TBD	
		ARPA - Intergenerational Poverty 2 Total		346,212	791,961	4,090	4,155,301	HRD Payroll
22012 ARPA - Intergenerational Poverty 3	361111 HRD Grants	000000 Undefined Project	700,845	(468,635)	15,082	506,300		N/A
		851101 ARPA Housing Resource Navigation		99,253	1,798		HRD Payroll	N/A
		851201 ARPA Homelessness Prevention		77,839	4,968		HRD Payroll	N/A
		851201 ARPA Homelessness Prevention			151,913		HRD Payroll	N/A
		851201 ARPA Homelessness Prevention		256,894			Southwest Counseling Solutions	6004644
		851202 ARPA Single Family Home Ownership Preservation		352,219	13,021		HRD Payroll	3063466
		851203 ARPA Choice Neighborhoods Admin		300,765	24,612		HRD Payroll	
		851204 ARPA Property Tax Foreclosure Prevention		68,985	4,403		HRD Payroll	
		851205 ARPA Down Payment Assistance		1,279,917	1,950,000		NATIONAL FAITH HOMEBUYERS	
		851206 ARPA Landlord Repair Program					Southwest Counseling Solutions	6004522
365100 Housing & Revitalization Planning	365100 Housing & Revitalization Planning	000000 Undefined Project				3,157,200	ENVIRONMENTAL TESTING & CONSULTING INC	3062287
		851202 ARPA Single Family Home Ownership Preservation		8,069	4,034		HRD Payroll	3067096
		851202 ARPA Single Family Home Ownership Preservation					HRD Payroll	N/A
		851202 ARPA Single Family Home Ownership Preservation				293,948	United Community Housing	N/A
		851202 ARPA Single Family Home Ownership Preservation				4,875,000	CHN HOUSING PARTNERS	6004781
		851202 ARPA Single Family Home Ownership Preservation					CDW Government LLC	6004900
		851202 ARPA Single Family Home Ownership Preservation		42,655			Employee Training	3059993
		851202 ARPA Single Family Home Ownership Preservation				750,000	Enterprise Community Partners	N/A
		000000 Undefined Project		895			TBD	3067844
		750295 750295 5348 Larchmont					HOWRICH	Req # 498132
350030 Other Operations Services	350030 Other Operations Services	851201 ARPA Homelessness Prevention		90,312	186,202	165,300	Southwest Counseling Solutions	3068079
		851204 ARPA Property Tax Foreclosure Prevention	892	55,851		252,543	Detroit Peoples Community	6004644
		851204 ARPA Property Tax Foreclosure Prevention					United Community Housing	6004055
		851204 ARPA Property Tax Foreclosure Prevention		2,420		1,150,000	Image Printing	6004781
		851204 ARPA Property Tax Foreclosure Prevention	430			12,253	Image Printing	6004730
		851204 ARPA Property Tax Foreclosure Prevention	2,250				Telelanguage expenses for CRIO	N/A
		851204 ARPA Property Tax Foreclosure Prevention	350				Staples Contract & Commercial LLC	3059974
		851204 ARPA Property Tax Foreclosure Prevention	526				Staples Contract & Commercial LLC	3054678
		851204 ARPA Property Tax Foreclosure Prevention	1,098			81	Staples Contract & Commercial LLC	3056524
		851204 ARPA Property Tax Foreclosure Prevention					Accuform Printing & Graphics Inc.	3055495
22013 ARPA - Neighborhood Beautification	470012 Park Development	851204 ARPA Property Tax Foreclosure Prevention		8,612		301,528	Milo Detroit	6004030
		851204 ARPA Property Tax Foreclosure Prevention		264		150,000	The Allen Lewis Agency LLC	6004031
		851204 ARPA Property Tax Foreclosure Prevention					The Detroit Association of Black Org. - DABO Inc.	6004054
		851204 ARPA Property Tax Foreclosure Prevention		1			Bridging Communities	6004056
		851204 ARPA Property Tax Foreclosure Prevention				742	Arrow Office Supply Co.	3057520
		851204 ARPA Property Tax Foreclosure Prevention				25,000	Sehi Computer Products Inc.	6004212
		851204 ARPA Property Tax Foreclosure Prevention					Corporate Specialties LLC	3057977
		851204 ARPA Property Tax Foreclosure Prevention				2,800	TBD	3057977
		851205 ARPA Down Payment Assistance		317,397			TBD	Req # 498142
		851205 ARPA Down Payment Assistance		1,000,000			TBD	Req # 501337
ARPA - Intergenerational Poverty 3 Total		706,392	2,644,949	2,340,953	18,361,709	WAYNE METROPOLITAN COMMUNITY ACTION AGE	Req # 498041	
22013 ARPA - Neighborhood Beautification	470012 Park Development	851301 ARPA ACE Arts Alley Initiative				1,921,860	TBD	Req # 507275
		851301 ARPA ACE Arts Alley Initiative				355,100	ORCHARD HILTZ & MCCLUMMINT INC (dba OHM ADV	3067162
		851304 ARPA - Vcnt. Lot Activation & Beaut.				1,360,000	ORCHARD HILTZ & MCCLUMMINT INC (dba OHM ADV	3067162
		000000 Undefined Project	276	22,562.75			GSD Payroll	N/A
		850901 ARPA Skills for Life Work		1,507.11	1,324		GSD Payroll	N/A
		851302 ARPA Blight to Beauty		70,121.95	24,529		GSD Payroll	N/A
		851303 ARPA Blight to Beauty-Corridors					TBD	N/A
		000000 Undefined Project	19,079	7,712		4,204,376	GSD Payroll	Req # 506289
		851302 ARPA Blight to Beauty		236,397	5,148		GSD Payroll	N/A
		851302 ARPA Blight to Beauty		438,079	111,832		Detroit Grounds Crew LLC	6004575
472200 Recreation Operations	472200 Recreation Operations	851302 ARPA Blight to Beauty		413,143		1,194,315	Lmb Walkers Tree & Snow	6004576
		000000 Undefined Project		11,140			GSD Payroll	N/A
		851301 ARPA ACE Arts Alley Initiative		35,354	5,570		GSD Payroll	N/A
		860222 ARPA - FY 23 Capital Budget Supplemental		8,239	6,180		GSD Payroll	N/A
		433120 Arts, Culture, & Entrepreneurship Offic	27,823	14,491			Planning & Development Payroll	N/A
		000000 Undefined Project						
		000000 Undefined Project						
		000000 Undefined Project						
		000000 Undefined Project						
		000000 Undefined Project						

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Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number	
22014 ARPA - Public Safety	310220 Public Safety	850502 Neighborhood Beautification Program	-	13,042	-	-			
		851301 ARPA ACE Arts Alley Initiative	-	130,830	5,589	-			
		ARPA - Neighborhood Beautification total	47,178	1,402,620	160,171	9,582,975			
		000000 Undefined Project	-	2069,44	11,408	-		DoIT Payroll	
		000000 Undefined Project	-	-	-	308,605		MOTOROLA SOLUTIONS INC	3067775
		851401 ARPA DFD Annex Buildout	-	-	-	172,600		GREAT LAKES AVIATION SERVICES LLC	3066058
		851403 ARPA Gun Violence	-	-	-	582,873		ATLANTIC DIVING SUPPLY INC	3062090
		851403 ARPA Gun Violence	-	-	-	-		TBD	Req.# 496219
		851403 ARPA Gun Violence	-	1,142,000	-	-		TBD	Req.# 503576
		851406 DPD Rouge Gun Range	-	100,598	-	-		GANDOL, INC	3066063
240314 DFD Ladder 30	240314 DFD Ladder 30	851407 ARPA - DPD Training Facility	-	-	-	816,402		DLZ	3065714
		851408 DPD New Recruit Academy	-	-	-	102,400		DMC CONSULTANTS INC	3066341
		861401 ARPA Traffic Enforcement	-	297,148	-	6,887,439		TBD	Req.# 505310
		851401 ARPA Traffic Enforcement	-	-	-	413,003		TBD	Req.# 496748
		851401 ARPA Traffic Enforcement	-	-	-	4,362,908		TBD	Req.# 499358
		851402 ARPA DFD Ladder 30 Renovation	-	278,902	-	353,750		TBD	Req.# 497757
		000000 DUMMY PROJECT FOR GL LOAD	-	7,605	-	-		LLP CONSTRUCTION SERVICES, INC	
		850210 ARPA -Mental Health Co -Resp. Partnership	-	26,618	-	-	2,747,098	TBD	
		ARPA - Public Safety Total	-	1,854,941	11,408	16,747,078			
		22015 ARPA - Digital Divide	310010 Office of the CIO	000000 Undefined Project	-	70,333	7,577	-	
851501 ARPA Connect 313 Digital Inclusion Data	-			281,351	23,456	-		DoIT Payroll	N/A
871503 ARPA-DoIT Digital Equity Manager	-			-	4,638	-			
000000 Undefined Project	-			51,024	-	-		DoIT Payroll	N/A
851501 ARPA Connect 313 Digital Inclusion Data	15,532			10,724	6,190	-		DoIT Payroll	N/A
851504 ARPA-Hope Village Fiber	-			-	-	1,000,000		TBD	Req.# 501135
851504 ARPA-Hope Village Fiber	-			-	-	1		TBD	Req.# 504247
871504 ARPA-Digital Inclusion Marketing & Communica	-			-	-	500,000		TBD	Req.# 501143
851506 ARPA DoIT Digital Equity Coordination	-			-	-	5,000,000		TBD	Req.# 501630
851508 ARPA-Detroit Housing Commission Connected Communities	-			-	-	-		Mayor's Office Payroll	N/A
330010 Office of the Mayor	330115 Jobs & Economy	000000 Undefined Project	-	13,997	6,998	-			
		851501 ARPA Connect 313 Digital Inclusion Data	-	98,113	-	-			
		850007 ARPA Jump Start	-	-	-	3,000,000		DETROIT EMPLOYMENT SOLUTIONS CORP	3063319
ARPA - Digital Divide Total	15,532	622,690	48,860	9,500,001					

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Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	Encumbrances	Vendor	Contract number
22016 ARPA - Small Business Support	330115 Jobs & Economy	000000 Undefined Project	-	(560,524)	-	(7,500,000)	Mayor's Office Payroll	N/A
		851602 ARPA-Small Business Covid Response	-	12,421	4,138,153	4,138,153	Detroit Economic Growth Association	6004588
		851603 ARPA- Detroit Small Business Launcher	-	861,847	1,174,018	13,579,098	Economic Development Corporation	6004582
		861601 ARPA Stimulus Support	-	92,408	6,211	Mayor's Office Payroll		
	361111 HRD Grants	000000 Undefined Project	-	14,409	-	-	HRD Payroll	N/A
861602 ARPA Commercial Corridor Parking		-	460,014	111,742	8,572,944	DETROIT BUILDING AUTHORITY	3062533	
ARPA - Small Business Support Total		-	2,615,117	364,837	26,290,194			
Grand Total			27,220,702	76,181,188	16,784,149	299,705,463		
			0	0	0	0		
			FY 2022	FY 2023	FY 2024	FY 2024		
			13,515,966	25,005,447	1,973,123	1,973,123	Payroll	
			13,704,737	51,175,741	14,811,029	14,811,029	Non-payroll	
			27,220,703	76,181,188	16,784,151	16,784,151	Total	
				40,494,535		40,494,535	Total Payroll	#
				79,691,506		79,691,506	Total Non-Payroll	
				120,186,041		120,186,041	Grand Total	

Attachment II

Appropriation **Purpose**

22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches; 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments