

City of Detroit

CITY COUNCIL


LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

David Whitaker, Esq.
Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Director, City Planning Commission
Janese Chapman
Director, Historic Designation Advisory Board

John Alexander
Roland Amarteifio
LaKisha Barclift, Esq.
Paige Blessman
M. Rory Bolger, Ph.D., FAICP
Eric Fazzini, AICP
Willene Green
Christopher Gulock, AICP

Derrick Headd
Marcel Hurt, Esq.
Kimani Jeffrey
Phillip Keller, Esq.
Edward King
Kelsey Maas
Jamie Murphy
Analine Powers, Ph.D.
W. Akilah Redmond
Laurie Anne Sabatini
Rebecca Savage
Sabrina Shockley
Renee Short
Floyd Stanley
Thomas Stephens, Esq.
Timarie Szwed
Theresa Thomas
Ashley A. Wilson

TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: October 9, 2023

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for the regular session of October 10, 2023.

The contracts submitted are included on the City Council's Agenda for referral to the Committees for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following each contract.

Attachments

cc:

Janice Winfrey
Laura Goodspeed
Sandra Stahl
Irvin Corley
Marcell Todd
Malik Washington

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

Statistics compiled for the list submitted during Recess for the Week of October 10, 2023.

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
Citywide	1			1
Construction & Demolition 3 Emergency Demolition 1 Demolition & Renovations	4	0	1- Increase Time & Funds	4
DoIT 1- ARPA	1			0
General Services	3	0		1
Law	2	2	1- Increase Time & Funds	1
Police 1- ARPA	1	0	0	0
Public Works	2	0	0	0
Transpiration21	0	0	0	1
Totals	14	2 Focused/Limited Bids	2 Amendment(s);	8

66.667% of all Contractors included in the contract list for the week of October 10, 2023 Recess are located in Detroit.

Statistics compiled for the Contracts submitted for the Week of October 10, 2023:

This list represents costs totaling \$12,584,060.10 ¹

Included in total costs are the following:

ARPA Fund	\$	\$2,765,820
Blight Remediation Fund	\$	\$378,071.75
General Fund	\$	\$3,924,399.65
Major Street Fund	\$	\$2,690,173.25
Solid Waste	\$	\$110,000.00
Transportation Operation Fund	\$	\$2,715,595.48

¹ The contract list includes: 2 Amendments for extension of time and/or increase or decrease in funds. 12 New contracts for terms of 1 year to 3 years.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: October 9, 2023

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT
THE FORMAL SESSION OCTOBER 10, 2023.**

POLICE

6005417 100% ARPA Funding – To Provide Security System Design for DPD Training Academy. – Contractor: Shaw Systems & Integration, Inc. – Location: 22100 Telegraph Road, Southfield, MI 48033. – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$157,920.00.

Funding

Account String: 3923-22014-310220-644114-851408
Fund Account Name: **American Recue Plan Act-ARPA**
Appropriation Name: **ARPA - Public Safety**
Funds Available: **\$24,505,176 as of October 6, 2023**

Tax Clearances Expiration Date: 7-21-24

Political Contributions and Expenditures Statement:

Signed: 5-25-23 Contributions: None

Consolidated Affidavits

Date signed: 5-25-23

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
** Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records
Disclosure
- Immigrant Detention System Record
Disclosure

**** Vendor hires Electricians from local unions.**

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC1).

Background:

The Detroit Police Department (DPD) provides public safety for Detroit citizens and visitors through law enforcement and community policing. These efforts are to identify, investigate and deter criminal acts. With ARPA funding, the Department will upgrade its training facilities to improve officer training, retention, and reduce the susceptibility of individuals catching the virus through an updated facility.

These facility improvements are part of a larger initiative in the department to improve the quality of the police force and better serve the community through addressing gun violence and reducing turnover. Other ARPA projects, such as the ShotSpotter and the Gun Violence Reduction Plan projects are investments in technology to improve the department's ability to address gun violence.

OFFICER READINESS TO ADDRESS GUN CRIME

Individuals entering through the Training Center primarily staff the approximate 2500-member Department. Individuals receive their state licensing from the mandatory training curriculum given at our Training Center. Sworn members also receive mandatory and elective training through our training center and gun range to comply with state of Michigan requirements.

Since the COVID pandemic, there has been an increase in gun related violence throughout the city. In Detroit, compared to 2019, our homicides increased 17% in 2020 and 12% in

TRAINING ACADEMY

The plan is to do a Design-Build services contract for DPD Training Renovation, which will go through an open bid process. A General Vendor will partner with an architect firm to provide both A/E services and construction administration. The General Contractors will be responsible to ensure that the design stays within the not to exceed budget and to manage the construction services per the design. These contracts will be funded through ARPA fundings.

Contract discussion continued on next page.

POLICE- cont.

6005417 100% ARPA Funding – To Provide Security System Design for DPD Training Academy. – Contractor: Shaw Systems & Integration, Inc. – Location: 22100 Telegraph Road, Southfield, MI 48033. – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$157,920.00.

Background cont.:

ROUGE GUN RANGE

As for Rouge Gun Range Renovation, we plan to put out one bid for construction services since the renovations are minor. The general Vendor will be responsible to construct and complete the scope of work that will be written in the RFP. They will also be responsible to manage and coordinate all subcontractors to ensure that the work is being completed properly.

Bid Information:

Bid Opened on April 26, 2023; Closed on May 25, 2023; 6 Suppliers invited; 2 bids received. The bids were scored on the following points system; Capability & Quality- 30 points, Maintenance & Warranty- 30 points, Experience 15 points, Pricing- 10 points- TOTAL 100 points.

ALL Bids: Nerd’s Xpress- 55 points- \$97,453.25-Per OCP – The Vendor Nerds Xpress underestimated their bid due to a lack of experience/project understanding

Shaw Systems & Integration, Inc.- 95 points

Contract Details:

Vendor: Shaw Systems & Integration, Inc. Amount: \$157,920.00 End Date: December 31, 2024

Services Fees:

The vendor shall provide the following services:

Install:

<u>Item Description</u>	<u>No. of</u>	<u>Price per Unit</u>	<u>Total</u>
Card readers	11	\$ 230	\$ 2,607
Interior Fixed Camera	5	\$ 608	\$ 3,040
Exterior Quad cameras	9	\$ 1,535	\$ 14,815
Interior Overview Cameras	8	\$ 702	\$ 5,616
Interior Overview Cameras	5	\$ 1,227	\$ 6,135
PTZ Cameras	2	\$ 4,223	\$ 8,446
Interior Dual Sensor Camera	1	\$ 838	\$ 838
Interior Fisheye Camera	1	\$ 865	\$ 865
Cabinet w/ Streamvault Server	1	\$16,750	\$ 16,750
Central Mercury-Based Access Control	1	\$10,597	\$ 10,597
Bosch Intrusion System w/ Keypad	1	\$ 2,025	\$ 2,025
Motion Sensors	29	\$ 59	\$ 59
Door Sensors	11	\$ 55	\$ 55
Support, Maintenance & Warranty	1	\$ 7,960	\$ 7,960
SUB TOTAL			\$ 81,012

<u>Position</u>	<u>No. of</u>	<u>Price per Unit</u>	<u>Total</u>
Project Management	1	Lot	\$ 1,500
System Installation	1	Lot	\$ 45,207
Man lift, tools & Service truck	1	Lot	\$ 2,000
Access control & Intrusion Cabling	1	Lot	\$ 6,225
Door Electric Strikes & Double Maglocks	1	Lot	\$ 10,350
System Configuration & testing	1	Lot	\$ 11,020
Training for Approx. 20 staff	1	Lot	\$ 607
SUB TOTAL			\$ 76,910

GRAND TOTAL \$157,922

Contract discussion continued on next page.

POLICE- cont.

6005417 100% ARPA Funding – To Provide Security System Design for DPD Training Academy. – Contractor: Shaw Systems & Integration, Inc. – Location: 22100 Telegraph Road, Southfield, MI 48033. – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$157,920.00.

Payment Milestone Schedule		
1	Satisfactory completion of Project Plan including timelines associated with design, delivery, installation, configuration, programming, and testing, subject to City approval	\$7,920.00
2	Satisfactory completion of seven design documents, subject to City approval	\$10,000.00
3	Evidence of finalized equipment orders	\$40,000.00
4	Satisfactory completion of installation, configuration, programming, and testing for all floors within scope, subject to City approval	\$70,000.00
5	System acceptance and the start of Support / maintenance / warranty period	\$30,000.00
6	Total	\$157,920.00
7	Optional contingency / professional services*	\$23,688

CONSTRUCTION AND DEMOLITION

6004694 A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds and an Extension of Time for 3D Demolition Department Office Renovations. – Contractor: Gandol, Inc. – Location: 18000 Meyers, Suite 2, Detroit, MI 48235 – Previous Contract Period: August 31, 2022 through September 30, 2023 – Amended Contract Period: Upon City Council Approval through March 31, 2024 – Contract Increase Amount: \$120,000.00 – Total Contract Amount: \$1,281,072.00.

Funding

Account String: 1000-25242-240195-621900
Fund Account Name: **General Fund**
Appropriation Name: **Fire Fighting and Response**
Funds Available: **\$80,259,426 as of October 6, 2023**

Consolidated Affidavits

Date signed: **7-14-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
 Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records
 Disclosure
 Immigrant Detention System Record Signed:
 Disclosure

Tax Clearances Expiration Date: 2-28-24

Political Contributions and Expenditures Statement:
7-14-23 Contributions: **None**

Bid Information

None, because this is an amendment to Increase Funds and an Extension of time

Contract Details:

Vendor: **Gandol, Inc.** Amount: **Add \$120,000.00; Total \$1,281,072.00**
End Date: **+ 6 months to March 31, 2024**

Services- *Remain the same:*

Services/ Fees: The building renovations will be in the Public Safety Headquarters building on the 6th Floor for the Detroit Demolition Department:

Previous Costs & Services

A/E Services	\$ 69,800	Demolition	\$ 3,730
Carpentry	\$ 97,790	Mechanical	\$ 116,000
Plumbing	\$ 27,480	ITS Communications & Data	\$ 52,000
Electrical	\$ 193,100	Painting	\$ 29,670
Flooring	\$ 76,240	Doors & Frames	\$ 26,910
Furniture	\$ 193,720	Fire Safety	\$ 16,100
Clean & Closeout	\$ 12,000	Alt 1 Furniture	\$ 125,110
Alt 2 Electrical	\$ 15, 870	Allowances 10%	<u>\$ 105,552</u>
		TOTAL	\$1,161,072

Additional Services to be added to the contract through the amendment are:

Electrical upgrade	\$ 40,000.00
Mechanical upgrade	\$ 49,000.00
Performance bond increase 2%	\$ 1,780.00
General conditions	\$ 9,220.00
Miscellaneous	<u>\$ 20,000.00</u>
Total	\$120,000.00

Additional Services to be added to the contract through the amendment are:

Provide Power to the space from the seventh floor electrical instead of across the hall due to lack of available power.

Provide additional cooling and heating to the space due to lack of capacity in the existing system.

Provide monitoring of new equipment to the current monitoring devices.

Additional Information:

Contract 6004694 was originally approved October 25, 2022 for \$1,161,072 through July 20, 2023.

GENERAL SERVICES

6005624 100% ARPA Funding – To Provide Design Build Services for Hart Plaza Grand Stairs and Landscaping. – Contractor: Major Contracting Group, Inc. – Location: 12222 Greenfield, Detroit, MI 48227 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$2,450,000.00.

Funding:

Account String: **3923-22002-350030-617900-860222**
Fund Account Name: **American Rescue Plan Act- ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Funds Available: **\$110,771,964 as of October 6, 2023**

Tax Clearances Expiration Date: **9-20-24**

Political Contributions and Expenditures Statement:

Signed: **6-5-23** Contributions: **2021- Former Council**
2022 Current Council

Consolidated Affidavits:

Date signed: **6-5-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6).

Bid Information:

RFP opened May 3, 2023 & closed June 5, 2023. 116 Invited Suppliers; 2 Bids Received.
Bids were evaluated based on Experience [30 points]; Capacity [20 points]; Schedule, approach, & solutions [15 points]; Cost 35 points]; TOTAL 100 points.

ALL Bids: **WCI – 72.50 Points; Bid: \$788,200**
Major Contracting Group, Inc. 77.50 Points; Bid: \$ 407,000

Contract Details:

Vendor: **Major Contracting Group, Inc. [77.50 points]** Bid: **Lowest**
Amount: **\$2,450,000.00** End Date: **June 30, 2025**

Services:

The vendor shall provide the following services

The Vendor will be responsible for 100% complete construction documents for the following scope of work, including all necessary permit revisions, and a final set of as-built plans. Upon successful completion of permitted construction plans, the Vendor will be responsible for construction of the entire project. All design and construction work will be closely coordinated with the General Services Department.

Tasks for this project will be divided into three parts:

Assessment, Design, and Construction Documentation; Construction Administration, and Construction Services.

This work needs to accomplish the following project goals:

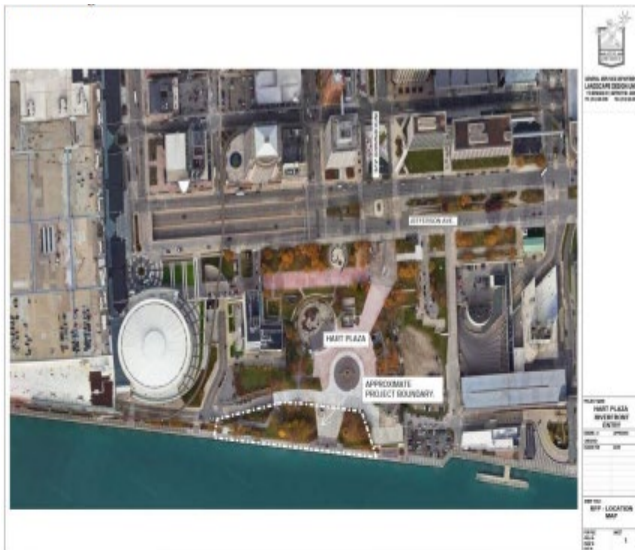
- **Completion of an iterative and collaborative design process which includes the Vendor team of engineers, landscape architects, architects/architectural historians, planners, as well as representatives from various City departments/ outside agencies (GSD Landscape Design and Public Spaces Planning Units, Planning and Development, Historical, Detroit Riverfront Conservancy, etc.).**
- **The design process should consider existing survey and technical information; existing conditions and aesthetics of the Plaza and Riverwalk; constructability and value engineering,**
- **This project will also include a public engagement process which seeks to confirm the information gathered to determine best uses for the site.**
- **Construction of a universally accessible entrance from the Riverwalk to the main level of Hart Plaza through a complete removal and reconstruction of the areas known as the Grand Stairs and River Terrace.**

Contract discussion continued on next page.

GENERAL SERVICES- cont.

6005624 100% ARPA Funding – To Provide Design Build Services for Hart Plaza Grand Stairs and Landscaping. – Contractor: Major Contracting Group, Inc. – Location: 12222 Greenfield, Detroit, MI 48227 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$2,450,000.00.

- This new construction should complement the architecturally significant space at Hart Plaza, while addressing modern needs.
- This entrance will include ramping and stairs, to create a safe, clear, and ADA compliant transition between the two areas.
- The final installation should create a space which properly transitions Hart Plaza to the Riverwalk, and creates widened plazas, sitting areas, and other passive recreation amenities.
- The final design will address the Gateway to Freedom Monument and determine the most appropriate placement and access to the sculpture. Construction will be completed to a high standard, with a clean and efficient work site managed by a competent agency who will get the project completed within budget and time constraints.



EXISTING ENTRY AT THIS LOCATION LARGELY SUITABLE TO ENTRY TO STAIRS TO THE RIVERWALK. THE GOAL IS TO MAKE AN IMPROVED WALKWAY TO STAIRS TO ENTRY PLAZA AT THIS LOCATION



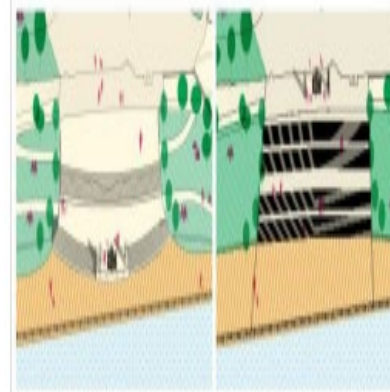
DESIGN TO EXPLORE WAYS TO BE BETTER INTEGRATED WITH AN EXISTING PLAZA



ARTS CENTER AND SCULPTURE TO REMAIN AND BE REINTEGRATED WITH NEW DESIGN



ENTRYWAY TO FREEDOM MONUMENT TO BE STUDIED. PREFERABLE DIRECTION IS TO LEAVE THE MONUMENT IN PLACE AND REDESIGN AROUND IT. BUT THIS PROJECT WILL MAKE THE FINAL DETERMINATION ON ITS PLACEMENT. DETROIT ARTS CENTER WALL WILL ALSO BE REINTEGRATED IN THE PLAZA IN SOME FORM



EXCERPTS FROM FINAL TWO OPTIONS GRAND STAIRS AND RAMPING RAMP. FINAL DESIGN SHOULD INCORPORATE CONCEPTS FROM BOTH OPTIONS. DESIGN-BUILD APPLICANTS SHOULD FAMILIARIZE THEMSELVES WITH THE LATEST PRELIMINARY ARTS CENTER SITE PLAN, WHICH IS ONLINE AND ATTACHED TO THE RFP

Contract discussion continued on next page.

GENERAL SERVICES- cont.

6005624 100% ARPA Funding – To Provide Design Build Services for Hart Plaza Grand Stairs and Landscaping. – Contractor: Major Contracting Group, Inc. – Location: 12222 Greenfield, Detroit, MI 48227 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$2,450,000.00.

Fees:

Phase 1: Design Services Fee	
Project Administration & Coordination	\$ 32,000.00
Site Assessment and Analysis	\$ 44,000.00
Public Engagement	\$ 16,000.00
Concept Design	\$ 24,000.00
Design Development	\$ 50,000.00
Construction Documents	\$ 56,000.00
Phase 2: Construction Management Phase	
Construction Admin & Supervision	\$ 105,000.00
General Condition	\$ 80,000.00
Major Construction Mark-up Total	\$ 407,000.00
Dept. Projected Construction Cost	\$ 1,650,000.00
Additional Services	\$ 393,000.00
Grand Total:	\$ 2,450,000.00

Construction Manager's Project Personnel	"Hourly Rate"	"Provide Fully Burdened Labor Rates"
Project Director	\$ 195.00	Major
Project Manager	\$ 140.00	Major
Project Superintendent	\$ 140.00	Major
Project Engineer	\$ 95.00	Major
Project Estimator	\$ 135.00	Major
Accounting	\$ 110.00	Major
Clerical	\$ 75.00	Major
Journeyman for General Contractor	\$ 85.00	Major
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	
A/E Firm's Project Personnel	"Hourly Rate"	"Provide Fully Burdened Labor Rates"
Principal	\$ 240.00	Smithgroup
Director	\$ 210.00	Smithgroup
Project Architect	\$ 165.00	Smithgroup
Project Manager	\$ 145.00	Smithgroup
Project Leader	\$ 240.00	Smithgroup
Architectural Designer II	\$ 125.00	Smithgroup
Landscape Architectural Designer II	\$ 115.00	Smithgroup
Administrative	\$ 95.00	Smithgroup
Civil Engineer	\$ 155.00	Smithgroup
Mechanical Engineer	\$ 165.00	Smithgroup
Electrical Engineer	\$ 165.00	Smithgroup
Structural Engineer	\$ 180.00	Smithgroup
Project Lighting Designer	\$ 116.00	Smithgroup
Project Lead Surveyor	\$ 150.00	Smithgroup
Others:	\$ -	

LAW – Waiver Requested

6004816 A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds and an Extension of Time for Federal Lobbyist Services. – Contractor: Squire Patton Boggs US, LLP – Location: 2550 M Street, NW Washington, MI 48201 – Previous Contract Period: October 1, 2022 through September 30, 2023 – Amended Contract Period: Upon City Council Approval through March 31, 2024 – Contract Increase Amount: \$90,000.00 – Total Contract Amount: \$270,000.00.

Funding:

Account String: 1000-29320-320055-613100

Fund Account Name: **General Fund**

Appropriation Name: **Efficient and Innovative Oper. Support - Law**

Funds Available: **\$12,682,400 as of October 6, 2023**

Tax Clearances Expiration Date: **10-2-24**

Political Contributions and Expenditures Statement:

Signed: **8-30-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **8-30-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid:

No Bid; This is an amendment for Additional Funding and an Extension of Time.

Contract Details:

Vendor: **Squire Patton Boggs, US, LLP**

Amount: **+\$90,000 to \$270,000.00**

End Date: **+6 months to March 31, 2024**

Services- Remain the same:

The vendor shall perform the same services:

The vendor shall work as the liaison with the White House, congressional and federal agency/ regulatory officials. Maintain regular communication with our Michigan delegation in congressional leadership, members of appropriating & authorizing committees, and federal agency officials to foster relationships that will help in achieving our goals & enhance the reputation of Detroit in Washington, DC.

Monitor relevant legislation, congressional hearings, agency rulemakings, and stakeholder initiatives, and provide prompt updates on each.

In some instances, the vendor will draft comments on agency rulemakings & seeking opportunities for senior city officials to testify before congressional committees. For heightened effectiveness, the vendor will assist in coordinating with national organizations to make comments to proposed regulations. In all instances, the vendor will seek real-time feedback from the city on legislative and regulatory issues through calls and email correspondence as needed and regularly scheduled meetings or teleconferences

Throughout the appropriations process, the vendor will provide detailed reports on House and Senate committee action on spending bills of interest to the city. They will carefully analyze the funding levels and programmatic policy initiatives proposed by each chamber so that they can direct your actions to advocate for or against specific provisions as the appropriations process advances.

The vendor will facilitate and execute Congressional and Executive Agency meetings for the city's leadership in Washington, DC. They are particularly skilled at helping devise meeting plans that ensure high-level meetings with key decision-makers at federal agencies and with members of the Senate and House, committee chairs and ranking members, and other critical congressional players.

The vendor will develop analyses, briefing papers, advocacy materials, correspondence, and other information regarding Detroit for the congressional delegation and stay in regular contact with the delegation to keep them abreast of your priorities.

Contract discussion continued on next page.

LAW – cont. -Waiver Requested

6004816 A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds and an Extension of Time for Federal Lobbyist Services. – Contractor: Squire Patton Boggs US, LLP – Location: 2550 M Street, NW Washington, MI 48201 – Previous Contract Period: October 1, 2022 through September 30, 2023 – Amended Contract Period: Upon City Council Approval through March 31, 2024 – Contract Increase Amount: \$90,000.00 – Total Contract Amount: \$270,000.00.

Services- Remain the same; cont.:

In turn, the vendor will rely on regular communication with city staff to ensure that our engagement with and representation of Detroit is seamless.

Meet with representatives of the city, as appropriate, throughout the year.

Provide assistance to city leadership and staff in arranging and conducting visits to Washington, DC.

Promote regionalism and coordinate with other stakeholders in Detroit to develop local partnership opportunities to maximize advocacy impact; and

Engage with strategic partners such as interest groups including the U.S. Conference of Mayors, the National League of Cities, and the National Association of Counties, and other local governments that may be similarly positioned on a particular issue. We will collaborate with all associations with affiliations to local government, such as the Low-Income Housing Coalition, the National Community Development Association, the American Water Works Association, and the National Association of Clean Water Agencies.

He vendor will provide regular status reports on top priority items in the City’s federal agenda.

Deliver presentations to the city, as required.

Prepare topical reports assessing impacts of legislative and administrative proposals.

Utilize visits to Detroit to meet with our counterparts; and

Establish clear and efficient communication channels through various means.

Fees:

Monthly Fee of \$15,000 for labor, profit, administrative & overhead fees and other direct costs.

\$15,000 X 6 = \$90,000

Additional Information:

Contract 6004816 was approved at Formal Session on November 22, 2022 for \$180,000 through September 30, 2023.

LAW

6005681 100% City Funding – To Provide Consulting Expertise Regarding ADA Issues for City of Detroit Properties in Reference to the Babcock v State of Michigan Lawsuit. – Contractor: DLZ Michigan, Inc. – Location: 607 Shelby Street, Suite 650, Detroit, MI 48226 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$100,000.00.Funding:

Account String: 1000-29320-320010-613100

Fund Account Name: **General Fund**

Appropriation Name: **Efficient and Innovative Oper. Support - Law**

Funds Available: **\$12,682,400 as of October 6, 2023**

Tax Clearances Expiration Date: **11-2-23**

Political Contributions and Expenditures Statement:

Signed: **7-31-23**

Contributions: **2020- 1 Current Council**

Consolidated Affidavits:

Date signed: **7-31-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

RFP Opened September 18, 2023; There was No Bid; 1- Invited to the RFP: The Law Department recommended based upon Vendor Expertise.

Contract Details:

Vendor: **DLZ Michigan, Inc.**

Amount: **\$100,000**

Bid: No Competitive Bid; Recommend by Department

End Date: December 31, 2024

Services:

Vendor will provide consulting expertise with respect to City of Detroit owned or controlled properties which are at issue in lawsuit of Babcock v State of Michigan, et a. The Scope of service for this contract does not include testimony at deposition or trial, and a written amendment will be required; prior to asking vendor to provide testimony.

Fees:

Vendor Attorney

\$190.00 per billable hour

PUBLIC WORKS

6005627 100% Major Street Funding – To Provide Retroreflective Sign Sheeting Rolls, Precuts and Sign Manufacturing Accessories. – Contractor: Osburn Associates, Inc. – Location: 9383 Vanatta Road, Logan, OH 43138 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$240,173.25.

Funding

Account String: 3301-25190-193826-621907
Fund Account Name: **Major Street Fund**
Appropriation Name: **Streets & Rights of Way Management**
Funds Available: **\$72,401,198 as of October 6, 2023**

Consolidated Affidavits

Date signed: **8-28-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records
Disclosure
 Immigrant Detention System Record
Disclosure

Tax Clearances Expiration Date: 9-29-24
Political Contributions and Expenditures Statement:
Signed: **8-28-23** Contributions: **None**

Bid: Bids Opened on July 25, 2023; Closed on August 7, 2023, 112 Suppliers Invited, 3 Bids Received

ALL Bids: MD Solutions- \$285,083.92
Lightle Enterprises of Ohio, LLC- \$329,758.17
Osburn Associates- \$240,173.25

Contract Details:

Vendor: **Osburn Associates, Inc.** Bid: **Lowest -Most Responsive Bid**
Amount: **Remains the same: \$240,173.25** End Date: **Upon Approval- 3 years**

Services & Fees-

The Vendor shall provide Retroreflective Sign Sheeting Rolls, Precuts and Sign Manufacturing Accessories as needed:

A sampling of the prices range:

<u>Size</u>	<u>Item</u>	<u>Cost per</u>
24" x 30"	Pre-cut HIP Sign Sheeting (ASTM TYPE X)	EA \$4.75
6" x 100yrd roll	clear transfer tape ROL	EA \$29.25
24" x 50 yrd roll	White Super High Efficiency Full Cube Sheeting	ROL \$615.00
30" x 50 yrd roll	White Super High Efficiency Full Cube Sheeting	ROL \$768.75
36" x 50 yrd roll	White Super High Efficiency Full Cube Sheeting	ROL \$922.50
48" X 50 yrd roll	Fluorescent Orange Super High Eff. Full cube Sheeting	ROL \$1,230.00

Contract not to exceed \$240,173.25

CONSTRUCTION & DEMOLITION

3067566 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for Additional Work to Sample and Test Material Found in an Above Ground Storage Tank for the Commercial Property, 6100 Tireman. – Contractor: Gayanga Co – Location: 1120 W Baltimore, Suite 200, Detroit, MI 48202 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$856.75.

Funding:

Account String: 1003-21200-160020-622975
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,615,609 as of October 6, 2023**

Tax Clearances Expiration Date: 2-20-24

Political Contributions and Expenditures Statement:

Signed: 9-21-23 Contributions: 1 to a Current CM in 2020, 1 in 2021, & 1 in 2022.

Consolidated Affidavits:

Date signed: 9-21-23

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

None, this is a Non-Standard Procurement purchase order (PO) to provide emergency additional work for testing material found at a commercial structure located at 6100 Tireman. The original PO for an emergency demo at this location was 3066670, which is also in this report for Council’s consideration [see additional information for more details]. PO 3068869 is another PO for emergency additional work for a basement discovered at 6100 Tireman, which is also in this report for Council’s consideration.

Contract Details:

Vendor: **Gayanga Co** Amount: **\$856.75** End Date: **June 30, 2024**

Services & Costs:

Provide funds needed to sample and test material found in an above ground storage tank found at alteration property 6100 Tireman. The Knock down completion date for 6100 Tireman is June 14, 2023.

The Vendor mobilized to provide, labor, material and equipment to remove identified asbestos materials from 6100 Tireman in Detroit MI. Gayanga found above ground storage tank that contains unidentifiable material, as well as demo issues due to unsafe conditions of the structure. No materials were removed from the structure due to inaccessible areas and collapsing structure.

At the request of the City, an environmental company, ABF Environmental conducted an inspection and tested the tank. The following fees were included on the invoice provided:

Administrative Fee OH&P	\$111.75
Found above ground storage tank contains unidentifiable material & demo issue	\$745
TOTAL	\$856.75

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Resident, & Minority-Owned Business until 5/5/24. HUD Section 3 Compliant. Vendor indicates a Total Employment of 40; 25 Employees are Detroit residents.

Additional Information:

Purchase Order 3066670 is an emergency demolition of commercial property 6100 Tireman for \$298,973. It was the lowest cost bid of 4 bids received. The total amount for all 3 contracts [3066670, 3068869, & 3067566] related to the work done at commercial property, 6100 Tireman is \$378,071.75.

CONSTRUCTION & DEMOLITION

3068869 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for Additional Work for a Basement Discovered During Alteration Work for the Commercial Property, 6100 Tireman. – Contractor: Gayanga Co – Location: 1120 W Baltimore, Suite 200, Detroit, MI 48202 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$78,242.00.

Funding:

Account String: 1003-21200-160020-622975
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,615,609 as of October 6, 2023**

Tax Clearances Expiration Date: 2-20-24

Political Contributions and Expenditures Statement:

Signed: 9-21-23 Contributions: 1 to a Current CM in 2020, 1 in 2021, & 1 in 2022.

Consolidated Affidavits:

Date signed: 9-21-23

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

None, this is a Non-Standard Procurement purchase order (PO) to provide emergency additional work for a basement discovered at 6100 Tireman. The original PO for an emergency demo at this location was 3066670, which is also in this report for Council’s consideration. It was the lowest bid of 4 bids received. PO 3067566 is another PO for emergency additional work for testing material found at a commercial structure located at 6100 Tireman, which is also in this report for the Council’s consideration.

Contract Details:

Vendor: **Gayanga Co**

Amount: **\$78,242**

End Date: **June 30, 2024**

Services & Costs:

Provide additional funds to cover backfill after a basement was discovered during alteration work at 6100 Tireman. The Knock down completion date for 6100 Tireman is June 14, 2023.

Approved 21AA Stone	\$7,000	[\$17.50/ton, 400 tons]
Broker Trucking for 21AA Stone	\$6,250	[\$625/load locations to fill holes - 10 truckloads]
Steel Plates & Welding	\$4,200	[21 plates and 2 welding strips]
Additional Disposal, Labor & Equipment	\$53,792	[see break down below]
Extended time/scope-Fencing \$	7,000	[6 weeks]
TOTAL		\$78,242

Additional Disposal, Labor & Equipment break down:

16 hours of Supervision	\$2,600
Disposal (200 tons)	\$7,200 [\$36/ton]
Trucking Hours	\$13,500 [3 trucks]
4 Laborers	\$19,992
Equipment	\$10,500
Total Additional Disposal, Labor & Equipment	\$53,792

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Resident, & Minority-Owned Business until 5/5/24. HUD Section 3 Compliant. Vendor indicates a Total Employment of 40; 25 Employees are Detroit residents.

Additonal Information:

Purchase Order 3066670 is an emergency demolition of commerical property 6100 Tireman provided by Gayanga for \$298,973. The total amount for all 3 contracts [3066670, 3068869, & 3067566] related to the work done at commercial property, 6100 Tireman is \$378,071.75.

CONSTRUCTION AND DEMOLITION

**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CITY DEMOLITION**

3066670 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Commercial Property, 6100 Tireman. – Contractor: Gayanga Co – Location: 1120 W Baltimore, Suite 200, Detroit, MI 48202 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$298,973.00.

Funding:

Account String: 1003-21200-160020-622975
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,615,609 as of October 6, 2023**

Tax Clearances Expiration Date: 2-20-24

Political Contributions and Expenditures Statement:

Signed: 9-21-23 Contributions: 1 to a Current CM in 2020, 1 in 2021, & 1 in 2022.

Consolidated Affidavits:

Date signed: 9-21-23

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for commercial structure at 6100 Tireman on March 30, 2023. Purchase Order to proceed dated May 31, 2023.

Bids closed on April 11, 2023. 18 Invited Suppliers; 4 Bids Received.

ALL Bids: Adamo \$918,255.00 [5 % equalized bid \$872,342.25 for D-BB & D-HB].
 Inner City \$546,789.00 [3% equalized bid \$530,385.33 for D-BB & D-BSB].
 Lakeshore Global Corp. \$560,782.00 [5% equalized bid \$532,742.90 for D-BB & D-HB].
 Gayanga Co \$298,973.00 [10% equalized bid \$269,075.70 for D-BB, D-RB, D-HB & D-BSB].

Contract Details:

Vendor: **Gayanga Co** Bid: **Lowest** End Date: **June 30, 2024**
Amount: **\$298,973.00 [12% equalized bid \$16,720 for D-BB, D-RB, D-HB & D-BSB].**

Services & Costs:

Demolition \$208,723; Backfill & Grading \$65,000; Site Finalization \$25,250; TOTAL \$298,973

***Demolition Completion date: June 14, 2023.

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Resident, & Minority-Owned Business until 5/5/24. HUD Section 3 Compliant. Vendor indicates a Total Employment of 30; 24 Employees are Detroit residents.



6100 Titrman1 3_30_23.JPG

6100 Titrman2 3_30_23.JPG

6100 Titrman3 3_30_23.JPG

6100 Titrman4 3_30_23.JPG

GENERAL SERVICES

6005676 100% City Funding – To Provide Cummins Diesel Engines Repair Service, Labor and/or Parts. – Contractor: Interstate Trucksource, Inc. – Location: 29085 Smith Road, Romulus, MI 48174 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$300,000.00.

Funding:

Account String: 1000-27470-472200-615100
Fund Account Name: **General Fund**
Appropriation Name: **Recreation - GSD**
Funds Available: **\$12,860,960 as of October 6, 2023**

Tax Clearances Expiration Date: **12-19-23**
Political Contributions and Expenditures Statement:
Signed: **8-29-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **8-29-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFP -Opened July 31, 2023 & Closed August 15, 2023, 2023. 6 Invited Suppliers; 2 Bids Received.

Bids were evaluated based on Management [30 points]; Programming [20 points]; Vendor Recruitment [10 points]; Price [10 points]; Detroit Certifications [D-BB & D-HB] for the Vendor [15 points] and for the sub-Vendor [if applicable – 20 points]. The maximum total without certifications is 70 points & max total with certifications is 100 points.

ALL Bids:

Bill Jones Enterprises, Inc- dba- Metro Airport Truck- 3 years- \$1,040,414.07 (Contract 6005094 on 8-2-23)
Interstate Trucksource, Inc.- \$1,145,053.65

Contract Details:

Vendor: **Interstate Trucksource, Inc.** Bid: **2nd Lowest [65 points]**
Amount: **\$300,000.00** End Date: **3 YEARS FROM Council’s Approval**

Services:

The vendor shall provide repair services, labor, and/or parts for the City of Detroit vehicles including City of Detroit Detroit Fire, EMS utilizing Cummins Diesel engine components; including but not limited Cummins engine models types IBS, ISC, ISL and ISM.

Supply on request OEM parts for city vehicles

Vendor shall utilize manufacturer’s warranty, emission control or other warranties before billing the City of Detroit for repairs

Vendor shall also provide authorized repairs to components under license.

Work Schedule:

<u>Days of the Week</u>	<u>Hourly Rates:</u>
M-F 7am-5pm	\$182.00
M-F 5pm 10pm	\$182.00
M-F 10pm- 7am	\$182.00
Sat 7a-6p	\$182.00
Sat after 6 pm	\$182.00

Vendor must warranty repair work for a period of 12 months or 12,000 miles whichever occurs first upon completion of repairs & delivery of equipment to Fleet Management Division. When the delivery date is later than the completion date, the delivery date warranty shall start on delivery date. Warranty repairs must over parts, labor & owing of the vehicle.

Fees:

Total Amount \$300,000-\$100,000 per year for 3 years

Parts range from the following costs as they differ by engine type as well:

Parts range from the following costs as they differ by engine type as well:

Gasket	40/ each \$42.31	Wiring Harness	30 / each \$81.53
Cylinder Head	20/ each \$4,593.66	DNF Pressure Sensor	20/ each \$171.60

GENERAL SERVICES

6005094 100% City Funding – To Provide as Needed Vehicle Rentals. – Contractor: Enterprise Leasing Company of Detroit, LLC – Location: 29301 Grand River Avenue, Farmington Hills MI 48336 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$600,000.00.

Funding

Account String: 1000-29470-470100-622100
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$18,065,288 as of October 6, 2023**

Tax Clearances Expiration Date: **2-17-24**
Political Contributions and Expenditures Statement:
Signed: **8-1-23** Contributions: **None**

Consolidated Affidavits

Date signed: **8-1-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records
Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

Bids Opened on November 7, 2022; Closed on December 15, 2022; 4 Suppliers invited; 1 bid received.

Contract Details:

Vendor: **Enterprise Leasing Company of Detroit, LLC**
Amount: **\$600,000.00**

Bid: Lowest
End Date: 1 YEAR FROM Council Approval

Services:

The vendor shall provide vehicles for rental purposes as needed following the below listed fee schedule.

Rates for rental transactions at Enterprise brand locations in Michigan are as follows:

VEHICLE SIPP CODES	VEHICLE CLASS	ENTERPRISE BRAND DAILY RATES
CCAR	Compact	\$42.00
ICAR	Intermediate	\$44.00
SCAR	Standard	\$44.00
FCAR	Full Size	\$46.00
IFAR	Intermediate SUV	\$81.00
SFAR	Standard SUV	\$81.00
FFAR	Large SUV	\$135.00
SPAR	½ ton Standard Truck	\$78.00
PPAR	½ ton Full Size Truck	\$78.00
SKAR	Cargo Van	\$78.00
RVAR	12 Passenger Van	\$165.00
FVAR	15 Passenger Van	\$165.00

RATES (MICHIGAN) IN USD

	SIPP CODE	VEHICLE CLASS	DAILY RATES	WEEKLY RATES	MONTHLY RATES	MILEAGE CHARGES	DAILY MILEAGE INCLUDED	WEEKLY MILEAGE INCLUDED	MONTHLY MILEAGE INCLUDED
	DBOX	16' Box	\$84.00	\$420.00	\$1,820.00	\$0.24	0	0	0
	EBOX	20' Box	\$120.00	\$600.00	\$2,600.00	\$0.24	0	0	0
	FBOX	24' Box	\$120.00	\$600.00	\$2,600.00	\$0.24	0	0	0
	GBOX	26' Box	\$120.00	\$600.00	\$2,600.00	\$0.24	0	0	0
LIGHT DUTY	OPAR	¾ ton P/up 2wd	\$90.00	\$450.00	\$1,950.00	\$0.25	0	0	3,000
	OQAR	¾ ton P/up 4wd	\$90.00	\$450.00	\$1,950.00	\$0.25	0	0	3,000
	OQBD	¾ ton Diesel P/up 4wd	\$90.00	\$450.00	\$1,950.00	\$0.25	0	0	3,000
	UPAR	1 ton P/up 2wd	\$100.00	\$500.00	\$2,167.00	\$0.25	0	0	3,000
	UQAR	1 ton P/up 4wd	\$100.00	\$500.00	\$2,167.00	\$0.25	0	0	3,000
	UQBD	1 ton Diesel P/up 4wd	\$105.00	\$525.00	\$2,275.00	\$0.25	0	0	3,000
	BCUT	12' Cutaway	\$90.00	\$450.00	\$1,950.00	\$0.24	0	0	0
	DCUG	15' Cutaway with Gate	\$90.00	\$450.00	\$1,950.00	\$0.24	0	0	0
	DCUT	14-15' Cutaway	\$84.00	\$420.00	\$1,820.00	\$0.24	0	0	0
	BSTK	12'-14' Stakebed	\$99.00	\$495.00	\$2,145.00	\$0.24	0	0	0
	CSTK	Stake Class 4/5 Conv	\$100.00	\$500.00	\$2,167.00	\$0.24	0	0	0
	DSTK	15-16' Stakebed	\$100.00	\$500.00	\$2,167.00	\$0.24	0	0	0
	FSTK	24' Stakebed	\$110.00	\$550.00	\$2,383.00	\$0.24	0	0	0
	GSTK	26' Stakebed	\$110.00	\$550.00	\$2,383.00	\$0.24	0	0	0
LIGHT DUTY	SKAR	Cargo Van	\$72.00	\$432.00	\$1,728.00	\$0.25	0	0	3,000
	RKAR	HD Cargo Van	\$72.00	\$432.00	\$1,728.00	\$0.25	0	0	3,000
	GKAR	HD XL Cargo Van	\$78.00	\$468.00	\$1,872.00	\$0.25	0	0	3,000
	UKAR	High-top Cargo	\$78.00	\$468.00	\$1,872.00	\$0.25	0	0	3,000
	JKAR	Mini Cargo Van	\$68.00	\$408.00	\$1,632.00	\$0.25	0	0	3,000
	SPAR	½ ton P/up Standard	\$78.00	\$468.00	\$1,872.00	\$0.25	0	0	3,000
	PPAR	½ ton P/up Full Size	\$78.00	\$468.00	\$1,872.00	\$0.25	0	0	3,000

For rentals in the United States, Puerto Rico, and Canada, the renting location from which the rental originates will apply a five percent (5%) discount off the standard, undiscounted daily, weekly, and monthly rates charged at all the participating home city and airport Enterprise brand locations (“Rate Discount”).

PUBLIC WORKS

6001114 100% Solid Waste Management Funding – To Provide Payment for Refuse Messaging Services Delivered to Residents. – Contractor: Twilio, Inc. – Location: 548 Market Street, San Francisco, CA 94104 – Contract Period: Upon City Council Approval through December 31, 2023 – Total Contract Amount: \$110,000.00.

Funding:

Account String: 3401-26190-190410-617900
Fund Account Name: **Solid Waste Management**
Appropriation Name: **Solid Waste Collection**
Funds Available: **\$16,691,134 as of October 6, 2023**

Tax Clearances Expiration Date: **9-28-24**

Political Contributions and Expenditures Statement:

Signed: **9-13-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **9-13-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background:

Per OCP- In 2017, as a result of a bid process, Twilio was selected to provide services to DPW. The initial contract was for \$140,000 for the contract period which spanned from 2017 to 2021. An attempt to amend the contract was not completed, but services were needed to continue as the weekly refuse messaging service had been used to support notifying residents of important updates. This PO request is to pay the outstanding invoices for the ongoing services provided during this time. This was done via NSP/PO as opposed to a CPA. The Contract 600114 was the original agreement from 2017 and is expired.

This service will be rebid, but in order to avoid disruption to service, a one year bridge contract (with third party distributor Carahsoft via a GSA agreement #3069131) was submitted for Council approval and was just approved at Public Health & Safety Standing Committee on October 2, 2023 and headed to Formal for a vote of the full body on October 10, 2023.

Bid Information:

No Bid- this is payment for outstanding invoices; see below.

Per OCP-Every month delay adds additional charges to this balance. Not all invoices are in Oracle.

We are currently owing \$102,733.62

Contract Details:

Vendor: **Twilio, Inc.** Amount: **\$110,000** End Date: **December 31, 2023**

Services & Fees: Outstanding Fees for Services Rendered:

The vendor provided SMS services at the following rate:

The vendor bills the City of Detroit monthly for the SMS services used by The Department of Public Works. The dates for the outstanding invoices are from August 31,2021 through September 30, 2023.

The invoice balances fluctuate monthly based upon volume and the range between \$3,136.16 to \$9,359.66

CITYWIDE- Waiver Requested

6005616 93% Major Street 7% City Funding – To Provide Rock Salt (Sodium Chloride) on an As Needed Basis to Various City Stockpile Locations. – Contractor: Detroit Salt Company, LLC – Location: 12841 Sanders Street, Detroit, MI 48217 – Contract Period: Upon City Council Approval through August 31, 2024 – Total Contract Amount: \$2,919,995.13.

Funding

4 Account Strings: 5301-27200-200290-621600
1000-26470-470198-617900
5002-27100-1000020-621302
3301-25190-19832-621302

Fund Accounts: **Transportation Operation**
General Fund
Airport Operations & Maintenance
Major Street

Appropriation Names: **Rider Services**
Parks and Public Space Management
City Airport Operations
Streets & Rights of Way Management

Available Funds: \$59,263,179 as of October 6, 2023- \$2,715,595.48
*Available Funds: \$25,532,103 as of October 6, 2023- \$193,216
*Available Funds: \$3,447,059 as of October 6, 2023- \$116.80
*Available Funds: \$72,401,198 as of October 6, 2023- \$7,154

Tax Clearances Expiration Date: 9-29-24

Political Contributions and Expenditures Statement:

Signed: 7-21-23 Contributions: None indicated.

Bid Information: No Bid; this is a contract using the MiDeal Contract Number 180000000768.

Contract Details:

Vendor: **Detroit Salt Company, LLC** Amount: **\$2,919,995.13** End Date: **August 31, 2024**

Services:

Vendor shall deliver Rock Salt (SODIUM CHLORIDE), bulk on an "as Required basis" various city stockpile locations via truck. to the following DPW locations:

1500 E. Ferry 8221 W. Davison

Fees:

Price per ton:

\$54.52 = 300 Tons Total Early Fill Price

\$55.05 1,750 Tons Total Seasonal Extended Price

Grand Total- (Maximum not to exceed) \$2,919,995.13