

City of Detroit

CITY COUNCIL


LEGISLATIVE POLICY DIVISION
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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: September 25, 2023

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for the regular session of September 26, 2023.

The contracts submitted are included on the City Council's Agenda for referral to the Committees for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following each contract.

Attachments

cc:

Janice Winfrey
Laura Goodspeed
Sandra Stahl
Irvin Corley
Marcell Todd
Malik Washington

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

Statistics compiled for the list submitted during Recess for the Week of September 26, 2023.

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
Construction & Demolition 1 Emergency Demolition 1 ARPA	2	0	0	2
DoIT 1 ARPA	3	0	1 Amendment to Add Time	0
Elections	1	0	0	0
General Services	2	0	1 Amendment to Add Time	1
Housing & Revitalization	1	0	1 Amendment to Add Funds	1
Police	3	0	0	0
Public Works	2	0	0	0
Totals	14	No Focused/Limited Bids	3 Amendment(s);	4

29% of all Contractors included in the contract list for the week of September 26, 2023 Recess are located in Detroit.

Statistics compiled for the Contracts submitted for the Week of September 26, 2023:

This list represents costs totaling \$10,426,035.27 ¹

Included in total costs are the following:

ARPA Fund	\$	6,535,800.80
Blight Remediation Fund	\$	19,850
Grant Fund	\$	40,000
General Fund	\$	3,044,224.96
Other Special Revenue Fund	\$	664,821.51
Solid Waste Management Fund	\$	121,338

¹ The contract list includes: 3 Amendments for extension of time and/or increase or decrease in funds. 11 New contracts for terms of 9 months to 3 years.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: September 25, 2023

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT
THE FORMAL SESSION SEPTEMBER 26, 2023.**

CONSTRUCTION & DEMOLITION

3068650 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 19130 Chester. – Contractor: Gayanga Co – Location: 1120 W Baltimore, Suite 200, Detroit, MI 48202 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$19,850.00.

Funding:

Account String: 1003-21200-160020-622975
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$17,471,490 as of September 22, 2023**

Tax Clearances Expiration Date: 2-20-24

Political Contributions and Expenditures Statement:

Signed: 9-21-23 Contributions: 1 to a Current CM in 2020, 1 in 2021, & 1 in 2022.

Consolidated Affidavits:

Date signed: 9-21-23

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 19130 Chester on August 9, 2023. Purchase Order to proceed dated August 30, 2023.

Bids closed on August 18, 2023. 11 Invited Suppliers; 3 Bids Received.

ALL Bids: **Detroit Next \$22,800 [9 % equalized bid \$20,748 for D-RB, D-HB & D-BMBC].**
Inner City \$27,189 [5% equalized bid \$25,829.55 for D-BB & D-BSB].
Gayanga Co \$19,850 [12% equalized bid \$17,468 for D-BB, D-RB, D-HB & D-BSB].

Contract Details:

Vendor: **Gayanga Co** Bid: **Lowest** End Date: **June 30, 2024**
Amount: **\$19,850 [12% equalized bid \$24,068 for D-BB, D-RB, D-HB & D-BSB].**

Services & Costs:

Demolition \$12,850; Backfill & Grading \$4,000; Site Finalization \$3,000; TOTAL \$19,850

*****Demolition Completion date: Awaiting update from OCP.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Resident, & Minority-Owned Business until 5/5/24. HUD Section 3 Compliant. Vendor indicates a Total Employment of 40; 25 Employees are Detroit residents.



DoIT- Waiver Requested

6002778-A1 100% City Funding- AMEND 1- To Provide an Extension of Time for Genetec Master Contract- Contractor: Accurate Networks, LLC- Location: 951 W. Freeport Road, Freeport, MI 49235- Previous Contract Period: July 13, 2020 through July 31, 2023- Amended contract Period: August 1, 2023 through July 31, 2024- Contract Increase Amount \$0.00- Total Contract Amount: \$2,500,000.00.

Funding

Account String: **1000-25310-310220-622400**
Fund Account Name: **General Fund**
Appropriation Name: **Safer Neighborhoods – DoIT**
Funds Available: **\$8,368,275 as of September 22, 2023**

Tax Clearances Expiration Date: **9-15-24**

Political Contributions and Expenditures Statement:

Signed: **6-1-23** Contributions: **None**

Consolidated Affidavits

Date signed: **6-1-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background:

Accurate Networks, LLC is a woman owned business concentrating in the OT Infrastructure and Security arenas. It opened in 2007, with a focus on Physical Security, specializing in video surveillance, access control, video management systems, intrusion detection systems, wireless networking, consulting, installation and service. Accurate Networks, LLC has a vast background in Genetec and Axis, concentrating on software and hardware that gives the vendor an edge over the competition in programming and implementing large and complex solutions.

They have successfully completed multiple integrated security systems from inception through project sign-off for groups such as the City of Detroit, Huntington Place (formerly Cobo Center), GM World Headquarters, Detroit People Mover and the Michigan Department of Corrections.

Bid Information

No Bid- This is an amendment for an extension of Time ONLY. There were two contracts awarded; Contract 6002780 to Shaw Systems & Integration for \$2,500,000 through July 31, 2023- also has an amendment requesting an extension of time ONLY through August 1, 2024 - currently on hold during this recess period.

Contract Details:

Vendor: **Integral Blue, LLC**
Amount: **\$150,000. 00**

Bid: \$119,300- Most Responsive & Responsible Bid
End Date: December 31, 2026

Services- remain the same:

Genetec is the IT security infrastructure, including badge readers, access control, security and traffic cameras. As indicated above, this includes the security equipment in 58 City facilities, including 17 Police Dept. facilities, 40 Fire Dept. facilities and the Coleman Young Municipal Center.

Vendor to provide security hardware, installation, preventative maintenance, and repairs to the Genetec infrastructure. Locations will be inside facilities as well as building exteriors and cameras mounted on poles. For each project, IT & Cyber Security will request both vendors for cost quotations and select the lowest qualified quotation.

Contract discussion continued on next page.

DoIT- Waiver Requested -cont.

6002778-A1 100% City Funding- AMEND 1- To Provide an Extension of Time for Genetec Master Contract- Contractor: Accurate Networks, LLC- Location: 951 W. Freeport Road, Freeport, MI 49235- Previous Contract Period: July 13, 2020 through July 31, 2023- Amended contract Period: August 1, 2023 through July 31, 2024- Contract Increase Amount \$0.00- Total Contract Amount: \$2,500,000.00.

Services- remain the same- cont.:

Locations:

City of Detroit locations covered under this agreement:

Location	Address	Engine 42 / Ladder 21 / EMS 2:	6324 W. Chicago
Emergency Operation Center	13331 Lyndon	Ladder 22:	6830 McGraw
DPSH	1301 Third St	Engine 44 / Ladder 18 / Chief 8:	35 W. Seven Mile
Police Academy	6050 Linwood	Engine 46:	10101 Knodell
Downtown Services	20 Atwater St	Ladder 30:	17475 Mt. Elliot
2nd Precinct	13530 Lesure St	Engine 48 / EMS 11:	2300 S. Fort
3rd Precinct	2875 W Grand Blvd	Engine 50 / Ladder 23 / EMS 15 / Chief 9:	12985 Houston
4th Precinct	4700 W Fort St	Squad 5 / EMS 18:	18236 Livernois
5th Precinct	3500 Conner St	Engine 52 / Ladder 31 / EMS 33:	5029 Manistique
6th Precinct	11450 Warick Ave	Engine 53 / Ladder 25 / EMS 17:	15127 Greenfield
7th Precinct	3501 Chene	Engine 54 / Ladder 26 / EMS 4:	16825 Trinity
8th Precinct	21555 W McNichols	Engine 55 / Ladder 27 / EMS 5 / Chief 2:	18140 Joy
9th Precinct	11187 Gratiot	Engine 56 / EMS 16:	18601 Ryan
10th Precinct	12000 Livernois	Engine 57:	13960 Burt
11th Precinct	5199 Nevada	Engine 58 / EMS 24:	10801 Whittier
12th Precinct	1441 12 Mile Rd	Engine 59 / Squad 1 / EMS 22 / Chief 4:	17800 Curtis
CAYMC	2 Woodward Avenue	Engine 60:	19701 Hoover
DPD Records/ MV/ DoIT	1200 Oakman Blvd	Fireboat:	40 24th St.
Metro Division	17825 Sherwood	Fire Academy:	10200 Erwin
Engine 1:	111 W. Montcalm	Fire Apparatus	12000 Erskins
Squad 2 / Ladder 20 / EMS 6:	433 W. Alexandrine		
Hazmat / Chief 1 / EMS 8:	3050 Russell St.		
Engine 9 / Ladder 6 / EMS 21:	3737 E. Lafayette		
Engine 17 / Ladder 7 / Chief 5:	6100 Second Blvd.		
Squad 3:	1818 E. Grand Blvd.		
Ladder 14 / EMS 12:	2200 Crane		
Engine 27 / Ladder 8 / EMS 19 / Chief 7:	4700 Fort St.		
Engine 29:	7600 W. Jefferson		
Engine 30 / EMS 3:	16543 Meyers Rd.		
Squad 4 / EMS 7:	1697 W. Grand Blvd.		
Engine 32 / EMS 23 / Chief 6:	11740 E. Jefferson		
Engine 33 / Ladder 13 / EMS 34:	1041 Lawndale		
Engine 34:	6535 Livernois		
Engine 35 / EMS 20:	111 Kenilworth		
EMS 9:	2820 Central		
Engine 39 / EMS 1:	8700 14th St.		
Engine 40 / Ladder 17 / EMS 10:	13939 Dexter		
Squad 6 / EMS 13:	10700 Shoemaker		
Engine 41 / EMS 14:	5000 Rohns		

Fees- Remain the same:

<u>Position</u>	<u>Hourly Rates:</u>	<u>Position</u>	<u>Hourly Rates:</u>
Technician	\$75/ Hour	Lead Technician	\$85/ Hour
Network Engineer	\$100/ Hour	Security Engineer	\$90/ Hour
Project Manager	\$80/ Hour	Clerical / Office	\$30/ Hour

All hardware & Genetec Licensing will be charged at cost plus 15% markup
All Genetec provided training will be charged at cost plus 15% processing fee
All maintenance and support hourly rates by situation are as follows:

Bi-Weekly on-site repairs	Normal Technician Rates from above
Respond within 5 days	Normal Technician rates from above
Respond next business day	Tech \$95/ Hour Lead Tech \$115/ Hour
Respond within 4 hours	<u>Business Hours</u>
	Tech \$115/ Hour Lead Tech \$135/ Hour
	<u>After Hours</u>
	Tech \$135/ Hour Lead Tech \$155/ Hour

Additional Equipment Rates for support are as follows:

<u>Item</u>	<u>***Cost/ per Day</u>
Bucket Truck	\$350
Boom Lift	\$450
Scissor Lift	\$250

***Daily rates are more costly and a less efficient way to rent trucks/ lifts. Whenever possible, the vendor will rent them by the week or month to save expense to the city of Detroit.

Additional Information:

Contract 6002778 was approved at Formal Session on July 28, 2020 for \$2,500,000 through July 31, 2023.

ELECTIONS

6005559 100% City Funding – To Provide Temporary Staffing Services- Contractor: Premier Staff Services.
– Location 29841 5 mile Road Livonia, MI 48154 – Contract Period: Upon City Council Approval
through August 7, 2025 – Total Contract Amount- \$471,240.00.

Funding

Account String: 1000-28710-710041-617900
Fund Account Name: **General Fund**
Appropriation Name: **Effective Governance - City Elections**
Funds Available: **\$12,457,335 as of September 22, 2022**

Tax Clearances Expiration Date: 9-20-24

Political Contributions and Expenditures Statement:

Signed: 7-11-23 Contributions: **None**

Consolidated Affidavits

Date signed: **7-11-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records
Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

Bids Opened on May 25, 2023; Closed on June 12, 2023; 40 Suppliers Invited, 7 Bids Received. Bids were scored on the following criteria; Relevant Experience/ Qualifications- 25 points, Cost- 20 points, Organization- 10 points, Approach- 10 points, Phase 2- Detroit Headquartered Business- 10 points, Detroit Based Business- 5 points, Phase 3- Sub-contractor- Detroit Headquartered Business- 10 points, Detroit Based Business- 10 points- 100 TOTAL POINTS.

Other Bids: RFC Group- 12.23 points
Cogent- 52.16 points
Devcare Solutions- 47.15 points
Fierce- 27.13 points
Ivantage Group- 33.64 points
Park Pharmacy- 50.04 points

Contract Details:

Vendor: **Premier Staff Services**
Amount: **\$471,240.00**

Bid: Highest Ranked/ 52.87 points
End Date: August 7, 2025

Services:

The vendor shall provide staff that are at least 16 years old. Vendor shall refer workers that have their own transportation and are punctual. The Elections Department will not be responsible for providing transportation. Must supply workers that can work the long hours per Election Day demands. Must supply workers for work on weekdays, weeknights, and weekends. Workers must be literate and able to read/follow instructions on how to administer elections in accordance with Federal, State, and local law. The Department will train all the staff on the aforementioned items and assign them as we see fit. We reserve the right to reject staffing sent to us if they don't meet our qualifications. Shall provide staff who are computer literate. By computer literate it's understood they are comfortable navigating through various windows on laptop/desktop, powering it on and off, performing data entry at a moderate pace using a keyboard on a laptop/desktop, and having a working familiarity with USB ports. If they are not computer literate, our department may assign them to other open positions based on their skill set. A list of the additional jobs are outlined below.

Election Worker- Job Description Clerical Staff - Job Description: Assist election process by sorting, organizing, mailing, verifying, and entering voter information and electronic data. Must have computer skills and typing experience.

Required Skill Set:

Data Entry
Clerical
Customer Service

Contract discussion continued on next page.

ELECTIONS- cont.

6005559 100% City Funding – To Provide Temporary Staffing Services- Contractor: Premier Staff Services.
– Location 29841 5 mile Road Livonia, MI 48154 – Contract Period: Upon City Council Approval
through August 7, 2025 – Total Contract Amount- \$471,240.00.

Services- cont.

Call Center Staff- Job Description: Assist election process by handling and routing all incoming calls to the Department of Elections. Troubleshoot and document all caller issues and/or concerns. Provide helpful information and resolution. Will require simultaneous use of phone and multiple computer programs.

Required Skill Set:

Telephone Operation
Customer Service
Computer System Navigation
Typing
Data Entry

Equipment/Supply Staff- Job Description: Assist election process by lifting, pulling, packing, and moving election related equipment and supplies.

Required Skill Set:

Labor (Must be able to stand for extended periods of time)
Heavy Lifting (Minimum of 351bs)

Medical Staff-Job Description: Assist election process by screening all Elections staff for COVID- 19. Will take temperatures upon entry and administer questionnaire pertaining to symptoms.

Required Skill Set:

Prior medical experience is preferred
Must be able to stand for extended periods of time
Must be able to travel between election related locations if necessary. Dependable transportation is required.

IT Staff-Job Description: Assist election process by providing technical support to maintain Election’s computer system and software.

Required Skill Set:

Data Entry
Clerical
Labor (Must be able to stand for extended periods of time)
Heavy Lifting (Minimum of 351bs)
Light Hardware Troubleshooting/ Instillation

Finally, the Election Department will not allow the staff of any potential agency to work both as a temporary worker and as an Election Day poll worker. We will use the staff in the 8 week lead up to the Election, and generally 2 weeks post-election. Vendor shall pay staff a minimum of \$15.00 per hour.

Fees:

<u>Description</u>	<u>Hourly Wages</u>
Clerical Staff	\$21.00
Call Center Staff	\$21.00
Equipment / Supply Staff	\$23.80
Medical Staff	\$25.20
IT Staff	\$25.20

PUBLIC WORKS – Waiver Requested

3069131 100% City Funding – To Provide Outbound and Inbound Messaging Services for DPW Citizen Communications. – Contractor: Carahsoft Technology Corp. – Location: 11493 Sunset Hills Road, Suite 100, Reston, VA 20190 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$91,338.00.

Funding

Account String: **3401-26190-190410-626010**
Fund Account Name: **Solid Waste Management**
Appropriation Name: **Solid Waste Collection**
Funds Available: **\$14,180,411 as of September 22, 2023**

Tax Clearances Expiration Date: **9-8-24**

Political Contributions and Expenditures Statement:

Signed: **8-29-23** Contributions: **None**

Consolidated Affidavits

Date signed: **8-29-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

None, because this is a Non-Standard Procurement (NSP) request to extend the Twilio (messaging software) agreement for 1 year, while a formal RFP bid process is conducted. The City has been using the software since 2017 [under contract 6001114 -see additional information for details] and the City would not be able to maintain contact with Detroit residents for issues such as collection days, water breaks, or other emergency situations without continuation of this software.

Carahsoft will use the Cooperative agreement NASPO, which offers discount pricing nationwide to public sector agencies. Carahsoft will offer a 2% discount.

Twilio was a sole source NSP at the time of approval in 2017, as well through the IT Department which was then called the Innovation & technology Department for the Transportation Department (TextMyBus App), as well as Reminders for trash pickup, recycling, demolition, etc. Carahsoft Technology is the distributor of Twilio.

Contract Details:

Vendor: **Carahsoft Technology Corp.** Amount: **\$91,338** End Date: **June 30, 2024**

Services:

Provide outbound and inbound messaging services (using Twilio software) to maintain communications with citizens regarding various concerns such as trash pick-up reminders, recycling, water breaks, or other emergencies for DPW.

Fees:

Estimated Twilio Annual Costs (Quote dated 9/20/23):

28 Local Phone Numbers (\$0.98 per line); 9,000,000 Outbound & Inbound SMS Messaging (\$0.0073 per message); & 13,000 Local Incoming Voice Minutes (\$0.0083 per call)	\$66,138
Carrier fees	\$25,200
TOTAL	\$91,388

Additional Information:

6001114 was originally approved during Recess the week of December 11, 2017 with Twilio Inc. to provide the Informative Text Messaging Services to the Citizens of Detroit for City Services that Includes but is not Limited to: Bus Schedules, Trash Pick Up Reminders, Recycling, Demolition, etc. for \$140,400; through November 14, 2019.

PUBLIC WORKS- Waiver Requested

6004803 100% Major Street Funding –To Provide Break-Fix Repair Services for Illegal Dumping Cameras.-
Contractor: Accurate Networks, LLC.- Location: 951 Freeport Road, Freeport, MI 49325- Contract
Period: Upon Council Approval through June 29, 2025- Total Contract Amount: \$30,000.00

Funding

Account String: **3401-26190-190410-644100-192004**
Fund Account Name: **Solid Waste Management Fund**
Appropriation Name: **Solid Waste Collection**
Funds Available: **\$14,180,411 as of September 22, 2023**

Tax Clearances Expiration Date: **9-15-24**

Political Contributions and Expenditures Statement:

Signed: **6-1-23** Contributions: **None**

Consolidated Affidavits

Date Signed: **6-1-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background:

Accurate Networks, LLC is a woman owned business concentrating in the OT Infrastructure and Security arenas. It opened in 2007, with a focus on Physical Security, specializing in video surveillance, access control, video management systems, intrusion detection systems, wireless networking, consulting, installation and service. Accurate Networks, LLC has a vast background in Genetec and Axis, concentrating on software and hardware that gives the vendor an edge over the competition in programming and implementing large and complex solutions.

They have successfully completed multiple integrated security systems from inception through project sign-off for groups such as the City of Detroit, Huntington Place (formerly Cobo Center), GM World Headquarters, Detroit People Mover and the Michigan Department of Corrections.

Bid Information:

Bid Opened on ; Closed on ; Suppliers invited; 2 bids received. Bids were based on a points system- Experience- 30 points, Plan-20 points, Cost- 15 points, Phase 2- Detroit Headquartered, Detroit Based Business- 15 points-(Max), Phase 3- Sub-contractors-Detroit Headquartered, Detroit Based Business- 20 points (Max)-100 TOTAL POINTS

Other Bid: Nerd’s Express- 40 Points

Contract Details:

Vendor: **Accurate Networks, Inc.**
Amount: **\$30,000.00**

Bid: 57.50 Points
End Date: **June 29, 2025**

Services:

The City shall have the right to extend the term of this contract for two (2) additional term of two (2) years by providing written notice to Vendor of the City’s election to exercise its option to extend no less than ninety (90) days prior to the expiration of the then-current term.

Services Objectives and General Description

- A. The Vendor shall provide the Services which shall include at least the following:**
- **Perform issue triage; provide break-fix, and warranty replacements for City’s System.**
 - **Keep system cameras including the current 190 to 250 by June 30, 2024, in good working order.**
 - **Keep camera models include Axis: Q3617-VE, P3807-PVE, P1435-LE 22 MM, Q1798-LE, and P1455-LE, or cameras approved by the City’s Department of Innovation and Technology (“DoIT”), in good working order.**
 - **Break-fix repair or replace: Upon Vendor receiving notification of a Camera issue, the vendor will provide the City’s Department of Innovation and Technology (“DoIT”) a status and/or resolution of the issue in a timely matter.**
- B. Vendor will only connect to the System via approved methods to perform any Services related functions.**
- C. Vendor will troubleshoot remotely on specific Cameras (log into web browser), and via the System platform (log into Config Tool), performing such task as pinging, settings check, verifying that server is online, etc. When needed, issues are to be escalated and working with proper System vendor including, but not limited to, Comcast, Genetec and Axis.**

Contract discussion continued on next page.

PUBLIC WORKS- Waiver Requested-5 cont.:

6004803 100% Major Street Funding –To Provide Break-Fix Repair Services for Illegal Dumping Cameras.-
Contractor: Accurate Networks, Inc.- Location: 951 Freeport Road, Freeport, MI 49325- Contract
Period: Upon Council Approval through June 29, 2025- Total Contract Amount: \$30,000.00

Services- cont.:

After determining an issue, the vendor will repair the problem, replace the camera, or notify Comcast if it’s their issue.
Vendor will apply DoIT approved Camera templates and adjust setting to replacement Cameras for optional overview and LPC (License Plate Capture) performance.
Vendor will update the City of Detroit Axis Device Manager application.
Vendor will update the City of Detroit inventory Smartsheet when cameras are replaced.
Log all repair request in the City repair tracking system. Detailed documentation of the work performed shall include site and camera info, the discovered issues, start time, end time, parts used, cost incurred, open items, and a description of work performed (including pictures of equipment if hardware related). Upon resolution of the issue, Vendor will close out the issue in the repair tracking system and notify the City.

Work Environment

The Vendor will collaborate with Comcast to provide break-fix and warranty replacements for the System. The interaction and division of work between the Vendor and Comcast is displayed in the below chart.

Comcast	Contractor	Comcast & Contractor
Modem Provisioning	Clean dirty cameras	Camera Decommission
Modem Reboot	Tree trimming	Camera Reboot
Modem Replacement	Genetec Issue	Refocus cameras
Modem Repair (misc.)	Camera Focusing	Restore (unknown cause)
New Aerial Cables	Camera Aiming	Storm Outage
	Camera image settings	New IP (cause unknown)
		Camera Replacement
		Aiming
		Offline Cameras

Place of Performance/Location

- Cameras are mounted on utility and traffic poles at 50 to 75 confidential locations across the City, as directed by the City 3-4 times per month.

Vendor Requirements:

- Vendor must be and must maintain their status as a System certified reseller and installer.
- The System programmer will have attended manufacturer training and obtained certification in Genetec™ Security Center Omnicast Technical Certification.
- The Vendor will be a System certified partner with the following level of qualification:
 - o Certified Reseller
 - o Elite Certification Preferred
- The System programmer will have completed Certification Training on Security Center version 5.10, or later.
- The Vendor shall submit proof of certifications and provide name and resume of certified technicians who will perform services.
- The integrator needs to be certified and able to create support request as needed with manufacture for all components being provided. Proof of certifications shall be provided in advance.
- All of Contractor’s staff providing the Services or otherwise working on City security and network systems, including the System, are required to be fingerprinted and pass background checked performed by the Detroit Police Department and have Michigan state police CJIS (Criminal Justice Information Services) security awareness training on file. E. Vendor Responsibilities
- Vendor will inform City regarding scheduled and unscheduled System outages due to maintenance, troubleshooting, disruptions or as otherwise necessary. Vendor will contact a DoIT Public Safety Mobile Technician and escalate as needed to the Supervisor, then Manager.

Contract discussion continued on next page.

PUBLIC WORKS- Waiver Requested- cont.:

6004803 100% Major Street Funding –To Provide Break-Fix Repair Services for Illegal Dumping Cameras.-
Contractor: Accurate Networks, Inc.- Location: 951 Freeport Road, Freeport, MI 49325- Contract
Period: Upon Council Approval through June 29, 2025- Total Contract Amount: \$30,000.00

Services- cont.:

The current program footprint is . . .

Dumpsite Surveillance Jan 2022	
Number of live locations	51
Number of cameras	192
Number of decoy locations	35
Number of decoy cameras	66
Number of "No Dumping" signs	73

DPD 2021 investigated efforts in 2021 . . .

DPD Illegal Dumping Enforcement Actions 2021	
Warrants submitted to WCPO	242
Non-resident Warrants	69
Vehicles seized for Blight	118
Blight tickets	345

Dumpsites Being Considered for Cameras				
DPW	DPD	DON	CC,GSD	Total
6	9	26	3	44

The total dumpsites currently "Under Consideration" for cameras to 44 locations. I estimate that a third will meet the criteria for live cameras.

5

Average Response Time:

Urgent less than 3 hours
Non-Urgent less than 48 hours

Key Performance Indicators:

Average Resolution Time *TBD
% of Urgent Responses in less than 2 hours 90%
% of Non- Urgent Responses within 1 day 90%
***After 6 months of this agreement, the City and Vendor will collaborate the ART Goal**

The services will be performed during the business hours of Monday- Friday- 7am- 7pm -eastern standard time; and after hours: Include 12am- to 11:59pm Saturday, Sunday and Federally recognized holidays, as well as Monday- Friday 7:01pm- 6:59 am, eastern standard time.

Fees:

Hourly Rates:

24-48 hour response Business Hours (7am- 7pm)- Monday - Friday: \$85 per hour
24-48 hour response After hours – any non-business and federally recognized holiday: \$95/ hour

All hardware/maintenance supplies will be charged at cost plus 10% markup. New cameras, mounts, pendant kits not included. Markup would be 15% on purchases like cameras and mounts.

All maintenance and support hourly rates by situation are as follows:

Emergency Response (drop everything & respond) \$150/hour
Remote response - 20 min. minimum
Onsite response - 1 hr. minimum
Emergency response: Remote - 1 hr. minimum,
Onsite - 2 hr. minimum
Response time billed in 20-minute increments.

Additional equipment rates for support are as follows:

Bucket truck- \$350/day Boom lift- \$750/day Scissor lift- \$650/day

In no event shall the amount paid to the vendor be more than thirty thousand and 00/100 Dollars (\$30,000) unless the contract is amended.

CONSTRUCTION AND DEMOLITION

6005629 100% ARPA Funding –To Provide Design- Build Services for Improvements at Heilmann Recreation Center . – Contractor: W3/ JJ Barney JV, LLC – Location: 7601 Second Avenue, Detroit, MI 48202 – Contract Period: Jupon City Council Approval a period of Two (2) Years – Total Contract Amount: \$802,072.00.

Funding

Account String: **3923-22002-350030-617900-860222**
Fund Account Name: **American Rescue Plan Act Fund- ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Funds Available: **\$113,436,944 as of September 22, 2023**

Tax Clearances Expiration Date: **3-2-24**

Political Contributions and Expenditures Statement:

Signed:**7-21-23** Contributions: **None**

Consolidated Affidavits

Date signed: **7-21-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6).

Background:

This project involves the execution of design-build services necessary to upgrade the Heilmann Recreation Center located at 19601 Brock Ave, Detroit, MI 48205. The goal is to provide construction services that will offer the community greater recreation opportunities that are more appealing to residents and sustainable on the building facility for the long-term. The Vendor will be responsible for conducting assessments at each location to determine the appropriate size and placement of each generator. The vendor will be responsible for supplying and installing the requested generators in accordance with the specifications outlined in this request for proposal. The vendor will be required to coordinate with GSD staff throughout the process and to obtain advance approval of all sequencing and schedules of work. A master Gantt schedule, approved by GSD, will be required. The vendor will be required to provide weekly updates to the master schedule showing all task start dates, percentages complete for each task, and all estimated completion dates.

Bid Information:

The RFP Opened on June 20, 2023 and Closed July 21, 2023; 5 Bids received; Points; Work Plan- 30 points, Capacity- 20 Points, Experience-15 Points and Pricing-35 points = Total 100 points. Per OCP

Other Bids:	DMC Consultants	50/100 points
	Deangelis Diamond	54/100 points
	Gandol, Inc.	60/100 points
	LS Brinker	61/100 points

Contract Details:

Vendor: **W3/ JJ Barney JV, LLC - (75/100 points)** Bid: **Highest Ranked**
Amount: **\$802,072.00** End Date: **Upon Council Approval- 2 Years**

Services:

Mechanical Upgrades:

- **Provide and install (1) Greenheck exhaust fan with back draft damper**
- **Provide duct drop and fittings**

DDC control system

- **VFD operates exhaust fan at multiple stages**
- **Chlorine detection unit will be installed**
- **Sensor mounted in on wall farthest from Pool recover system**
- **Low voltage conduits for panel and sensors**
- **Watertight control panel enclosure**
- **Tie into the city's Niagara Tridium control system**

Contract discussion continued on next page.

CONSTRUCTION AND DEMOLITION- cont.

6005629 100% ARPA Funding –To Provide Design- Build Services for Improvements at Heilmann Recreation Center . – Contractor: W3/ JJ Barney JV, LLC – Location: 7601 Second Avenue, Detroit, MI 48202 – Contract Period: Jupon City Council Approval a period of Two (2) Years – Total Contract Amount: \$802,072.00.

Services- cont.:

Electrical

- **Electrical work to support Greenheck exhaust fan**

Pool Area

- **Remove and replace current expansion joints around the pool border.**
- **Add an epoxy sealant to protect the deck**

Lighting

- **Install new LED wall pack light fixtures throughout the building**

Painting

- **Paint designated walls and surfaces. (Work is to include any repairs, patching and preparation necessary for a smooth finish)**
- **Repair, patch, prime and paint existing pool surfaces**

Door Replacement

- **Provide and install one (1) double hollow metal exterior door with hardware and push-bars.**

IT

- **Best Wi-Fi coverage throughout the facility as needed.**

Artwork

- **Provide and install artwork to help beautify the facility.**

EV Station

- **Provide and install (2) dual electrical vehicle charging stations and provide necessary power to the charging stations.**

Site Work

- **Resurface the existing parking lot and driveway.**
- **Saw cut and remove existing asphalt pavement to a depth of 4” and haul debris off-site.**
- **Fine grade and compact existing aggregate base**
- **Provide and install 2” of #1100L leveling course asphalt material and compact.**
- **Apply tack coat for adhesion**
- **Provide and install 2” of #5E1 commercial wearing course asphalt material and compact**
- **Layout and install striping.**
- **Adjust and rebuild catch basins as needed**

Fees:

II. Project Fees

The following chart outlines the costs for this project. Total construction cost is approximately \$907,000.

Heilmann Recreation Renovation Price Proposal - Attachment C W-3 CONSTRUCTION CO		
DO NOT EDIT ANY OF THE B COLUMNS - THESE ARE CALCULATED FIELDS		
Items	Value - Costs	Comments
1. Mark Up Fee	\$ 28,000.00	If construction cost is approx. \$800K
2. General Conditions - 5 - 6 Mnth Duration	\$ 60,000.00	Please note the constructin duration of the GC's. This is to

Construction Manager's Project Personnel	*Hourly Rate*	*Provide Fully Burdened Labor Rates*
Project Director	\$ 90.00	
Project Manager	\$ 86.00	
Project Superintendent	\$ 79.00	
Project Engineer	\$ 60.00	
Project Estimator	\$ 86.00	
Accounting	\$ 57.00	
Clerical	\$ 40.00	
Journeyman for General Contractor	\$ 75.00	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	

DoIT- Waiver Requested

6005682 100% City Funding – To Provide Smartsheet Enterprise Software Access and Licensing utilizing GSA Contract 47QSWA18D008F. – Contractor: Carahsoft Technology Corp. – Location: 11493 Sunset Hills Road, Suite 100, Reston, VA 20190 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$2,510,484.96.

Funding:

Account String: 1000-29310-310200-622302-000000
Fund Account Name: **General Fund** [\$813,385.92]
Appropriation Name: **Efficient and Innovative Oper. Support - DoIT**
Funds Available: **\$24,935,578 as of September 22, 2023**

Consolidated Affidavits

Date signed: **8-29-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance; Employment Application complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Account String: 1000-29360-365709-622302-000000
Fund Account Name: **General Fund** [\$23,442.40]
Appropriation Name: **Parks and Public Space Management**
Funds Available: **\$8,322,340 as of April 14, 2023**

Tax Clearances Expiration Date: **9-8-24**

Political Contributions and Expenditures Statement:

Signed: **8-29-23** Contributions: **None**

Bid Information

The Quick Bid (Informal request for quotes) Opened on April 14, 2023; Closed on April 19, 2023; 300 Suppliers Invited; 2 responded; RFQ to purchase access to the Smartsheet product by way of the Carahsoft GSA intergovernmental agreement, 47QSWA18D008F. OCP explained the following use of a quick bid option: a procurement for \$10k and under and/or for Co-operative agreements, such as MIDEAL, NASPO, GSA, etc.... A quick bid helps to satisfy the cities procurement ordinance for Co-Op agreements.

Other Bid: Smart IT Pros- \$798,880

Contract Details:

Vendor: **Carahsoft Technology Corp.** Bid: **Lowest- \$795,791.72**
Amount: **\$2,510,484.96** End Date: **Upon Council Approval- 3 years**

Services/ Fees:

The Vendor shall provide the following technologies and services:

1- Smar_lic_B_NonFedrampSmartsheet License Pack B with Professional Support plus enhanced admin tools (Non FedRamp). Annual Term License, 12 months. Smartsheet - Smar_lic_B_NonFedramp Start Date: 09/01/2023 End Date: 08/31/2024	1 \$586.06 OM	1170	\$685,690.20
2- Smar_Addin_Data_NonFSEmdraarmtspsheet Data module NON FEDRAMP. This module needs to be purchased with Smartsheet licensing, Annual Term License, 12 months. Smartsheet - Smar_Addin_Data_NonFedramp Start Date: 09/01/2023 End Date: 08/31/2024	2 \$19,600.00	OM	1 \$19,600.00
3- Smar_Addin_View_A_NoSnmFaerdtshrahmcept View Module A (non Fedramp); Unlimited views. This module needs to be purchased with Smartsheet licensing, Annual Term License, 12 months. Smartsheet - Smar_Addin_View_A_NonFedramp Start Date: 09/01/2023 End Date: 08/31/2024	3 \$29,400.00	OM	1 \$29,400.00
4- SMAR-CA-21 Pivot App Smartsheet - SMAR-CA-21 Start Date: 09/01/2023 End Date: 08/31/2024	4 \$31,700.00	OM	1 \$31,700.00
5- SMART SCC ADDITIONAL SMARTSHEET - Control Center Module (Additional Process Type) - 12 months Smartsheet - SMART SCC ADDITIONAL Start Date: 09/01/2023 End Date: 08/31/2024	5 \$14,700.76	OM	2 \$29,401.52
			SUBTOTAL: \$795,791.72

DoIT

6005384 100% ARPA Funding – To Provide Installation of Fiber Cable between Detroit Public Safety headquarters and the Lyndon Data Center. – Contractor: Five Star Energy Services, LLC– Location: W 2287055 Enterprise Drive, Big Bend WI 53103 – Contract Period: Upon City Council Approval for a Period of Two (2) Years. – Total Contract Amount: \$1,582,366.80.

Funding:

Account String: 3923 22002 617900 860220 00000
Fund Account Name: **American Rescue Plan Act Fund- ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Available Funds: **\$113,436,944 as of September 22, 2023**

Tax Clearances Expiration Date: **12-12-23**

Political Contributions and Expenditures Statement:

Signed: **12-11-22**

Contributions: **2021- 1 Current Council**

Consolidated Affidavits

Date signed: **12-11-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6).

Bid Information

The Bid Opened on November 10, 2022; Closed on December 10, 2022; 24 Suppliers Invited; 2 Bids received. The bid was scored on the following criteria- Experience- 30 points, Capacity- 15 points, Approach- 25 points, Pricing- 30 points = 100 points total.

Other Bids: Verita Telecommunications- 65/100 points

Contract Details:

Vendor: **Five Star Energy Services, LLC- 85/100 points**
Amount: **\$1,582,366.80**

Bid: Highest Ranked/ Lowest Cost
End Date: Upon approval (2) years

Services:

The objective is to provide a redundant and Alternate Route between the Data Centers. That will increase the City’s ability to perform critical business functions and provide more resilient communications between the Data Centers. The new Indoor Fiber and Outdoor Fiber installed pursuant to this Contract must not cross any fiber on the Primary Route.

The Vendor will provide all materials, including the Outdoor Fiber and all labor necessary to install 128 strands of Outdoor Fiber in the Alternate Route identified in table 2 and described in Alternate Route narrative.

Process for Change Orders:

The Vendor will provide a description of the Additional Services and a quote for the costs to remove the Obstruction. The quote will identify labor hours required to remove the Obstruction and the material necessary to remove the Obstruction.

The City will decide whether or not to approve the Contractor’s costs to repair or remove the Obstruction. o If the City determines to engage the Vendor to perform the Additional Services to remove the Obstruction, then the City will create a Change Order that will include a description of the Additional Services and the costs listed in the Contractor’s quote and deliver said Change Order to the Contractor. The Change Order must include a description of all of the following, as applicable:

Obstruction in Indoor Fiber Path

Obstructions in Outdoor Fiber Path

Additional fiber terminations

Additional fiber splicing

Additional locations requested to be connected to the Alternate Route or Primary Route

An Alternate Route Change

Contract discussion continued on next page.

DoIT- cont.

6005384 100% ARPA Funding – To Provide Installation of Fiber Cable between Detroit Public Safety headquarters and the Lyndon Data Center. – Contractor: Five Star Energy Services, LLC– Location: W 2287055 Enterprise Drive, Big Bend WI 53103 – Contract Period: Upon City Council Approval for a Period of Two (2) Years. – Total Contract Amount: \$1,582,366.80.

Services- cont.:

- **The City is not bound by this Vendor to engage the Vendor to remove or repair the Obstruction. If no Change Order is delivered to the Vendor from the City, the Vendor shall not be responsible for removing the Obstruction. o If the costs of the Additional Services required to remove the Obstruction would exceed the total amount of the contract set forth on Exhibit B, this Contract must be amended.**
- **If the Obstruction cannot be removed or repaired, and if an alteration to the Route is not feasible for any reason, the City may decide to halt the Services and terminate the Contract. If the Contract is terminated for this reason, the Vendor will invoice the City for all Services performed up to the time this Contract is terminated. The Vendor will guarantee the following minimum requirements are followed for Outside Fiber:**
 - **All terminations using LC Connections.**
 - **Fiber splices must be better than 26 dB ORL.**
 - **Connection loss shall be 0.75 dB or less.**
 - **Optical return loss shall be 26 dB or less.**
 - **Outdoor Fiber will be transition to Indoor Fiber no more than fifty (50) feet with DPSH and the Lyndon Data Center.**

The Vendor will provide all materials, including the Indoor Fiber and all labor necessary to install 128 strands of Indoor Fiber in the Indoor Paths identified in table 2 (DPSH) and table 3 (Lyndon Data Center).

Fees:

The initial costs of the installation of 128 strands of Indoor Fiber and Outdoor Fiber between the Lyndon Data Center and DPSH is one million three hundred eighteen thousand six hundred thirty-nine and 00/100 (\$1,318,639.00) (the “Initial Costs”). The difference between the Initial Costs and the Maximum Amount may only be used to pay costs set forth in a Change Order.

Initial Cost Breakdown:

Material Cost	Labor Cost	Splice Labor	Splice Material	Total Cost
\$122,418.00	\$1,084,097.00	\$104,444.00	\$7,680.00	\$1,318,639.00

Other Cost:

Type Cost

Cost For Outdoor Fiber

Splice Point 24 strains \$ 3,436.00

Cost For Outdoor Fiber

Splice Point 48 strains \$ 4,276.00

Cost For Outdoor Fiber

Splice Point 96 strains \$ 5,860.00

Cost For Outdoor Fiber

Splice Point 144 strains \$ 6,980.00

Fiber Termination Cost \$35.00 Per Burn

Labor and Material 24

placement \$15.85 per feet

Splicing BBF 8 \$0.74 per ft

All Breakdown Cost \$ 21,236.00

Failed Rodding Cost \$7.25 per ft

GENERAL SERVICES

6005613 100% Grant Funding – To Provide Design and Fabrication for 13 Interpretative Signs to be Installed Along a One-Mile Stretch of the Joe Louis Greenway. – Contractor: Andrew Kopietz, LLC d/b/a Good Done Daily – Location: 1331 Holden Street, Detroit, MI 48202 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$40,000.00.

Funding:

Account String: **2103-21131-471111-628500; 2103-21131-471111-632100**
Fund Account Name: **General Services Dept. Grants Fund**
Appropriation Name: **FY22 Wilson Legacy Fund-Design and Access
for Joe Louis Greenway**
Funds Available: **\$45,000 as of September 15, 2023**

Consolidated Affidavits:

Date signed: **8-3-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Tax Clearances Expiration Date: **9-21-24**

Political Contributions and Expenditures Statement:

Signed: **8-3-23** Contributions: **None**

Background:

The goal of the design project is to produce and install signage that reflects and celebrates the communities located in this legacy neighborhood. This City wants to do this in an equitable way by proactively engaging community members and consulting with City partners including the Detroit Historical Society to produce the signage content representing both long-term and new residents.

Bid Information

RFP Opened June 16, 2023 & Closed July 14, 2023; 30 Suppliers Invited; 1 Bid Received.

Bids were evaluated based on Schedule [30 points]; Cost [30 points]; Collaborative Design [20 points]; Fabrication experience [10 points]; Methodology [10 points]. Maximum available is 100 points

Contract Details:

Vendor: **Andrew Kopietz, LLC d.b.a Good Done Daily**
Amount: **\$40,000**

Bid: **Sole; Highest Ranked [100 points]**
End Date: **December 31, 2024**

Services:

Vendor will Design and fabricate interpretative signs to be installed along a 1-mile stretch of the Joe Louis Greenway, from Warren Avenue to Joy Rd., including 1 free-standing monument (Approximate size: 6ft x 2ft x 8ft) and 12 interpretive signs (12in x 12in x 3ft). Work includes:

1. Develop a template design and word count for signage using the JLG branding as inspiration.
2. Incorporate stakeholder feedback to produce the design of the signs.
3. Fabricate signs. Signs will reflect the aesthetic of the community. Signs will be accessible for multi-lingual populations, brail, and other users. Signs will use accurate graphics & historical context.
4. Meet at least 2 times in the form of a working session with Project Team and Story-gathers. Create agendas and provide minutes.

City staff (Project Team) will:

1. Implement a project management plan
2. Select the four story-gatherers (story -gatherers will collect, develop, & conduct outreach for signage content) via an application process open to any resident with ties to the neighborhood. Preference will be given to Detroit residents currently residing in the neighborhood.
3. Provide templates and resources to residents to collect and develop content.
4. Recruit and work with story-gatherers to collect and develop content.
5. Share signage templates with the community for feedback and Install signs.

Fees:

Collaborative Design Process	\$5,000
Monument sign fabrication	\$9,000
Signage Design	\$15,000
Interpretive sign fabrication	\$11,000
TOTAL	\$40,000

GENERAL SERVICES – Waiver Requested

6002177-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time for Lubricating Oils. – Contractor: Lyden Oil Company – Location: 30692 Tracy Road, Walbridge, Ohio 43465 – Previous Contract Period: July 1, 2019 through June 30, 2023 – Amended Contract Period: Upon City Council Approval through June 30, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$5,250,000.00.

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$17,215,760 as of September 22, 2023**

Tax Clearances Expiration Date: **9-21-24**
Political Contributions and Expenditures Statement:
Signed: **6-2-23** Contributions: **None**

Consolidated Affidavits

Date signed: **6-2-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None, because this is an amendment to extend an existing contract term by 1 year; from June 30, 2023 to June 30, 2024. This vendor was the lowest cost bid of the 6 bids received at the time of approval in 2019

Contract Details:

Vendor: **Lyden Oil Company** Bid: **Amendment 1**
Amount: **\$5,250,000** End Date: **Add 1 year; through June 30, 2024**

Products/Fees:

Provide a variety of grades of motor oil delivered in 55-gall. Drums or to City-owned tanks, Grease, Synthetic oil, Gear lubricants.

Delivery of lubricating oil for diesel and gasoline engines to be within 48 hours after receipt of a purchase order.

An itemized price list with over 50 products was provided, ranging from \$8 for hydraulic aw46 to \$1,216 for pressure lube lithium grease.

Additional Information:

6002177 was initially approved June 25, 2019 with Lyden Oil Company to provide Oil and Lubricants for \$5,250,000; through June 30, 2023.

HOUSING AND REVITALIZATION- *Waiver Requested*

6004422 A2 100% ARPA Funding – AMEND 2 – To Provide an Increase of Funds only for Assistance with Additional Prospective Homebuyers to Buy a House in the City of Detroit. – Contractor: National Faith Homebuyers – Location: 615 Griswold, Suite 506, Detroit, MI 48226 – Contract Period: July 26, 2022 through June 30, 2025 – Contract Increase Amount: \$3,000,000.00 – Total Contract Amount: \$12,250,000.00.

Funding:

Account String: 3923-22007-470010-617900-850701
Fund Account Name: **American Rescue Plan Act Fund- ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 3**
Available Funds: **\$17,296,709 as of September 22, 2023**

Tax Clearances Expiration Date: **8-15-24**
Political Contributions and Expenditures Statement:
Signed: **8-28-23** Contributions: **None**

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information

There was no new bid; this is an amendment to an existing contract requesting an Increase of FUNDS.

Contract Details:

Vendor: **National Faith Homebuyers** Amount: **+\$3,000,000 to \$12,250,000**
End Date: **Remains the same: June 30, 2025**

Services- Remain the same with the increase described in PHASE 3 as listed below:

“Phase III: Program Launch and Administration \$11,910,000”

“TOTAL: \$12,250,000”

Phase I

Task 1.1: Kick-off meetings & onboarding process \$10,000

Task 1.2: Lender & stakeholder engagement \$40,000

Task 1.3: Develop program terms, conditions & program documents \$30,000

Task 1.4: Develop intake/referral process \$20,000

Task 1.5: Develop program marketing plan \$20,000

Phase II

Task 2.1: Create final program documents \$140,000

Phase III: Program Launch and Administration \$11,910,000

Phase IV: Evaluation and Modification

Task 4.1: Interim program evaluation \$15,000

Task 4.2: Program modification (if necessary) \$45,000

Task 4.3: Final program evaluation \$20,000

TOTAL: \$12,250,000

Additional Information:

Contract 6004422 was approved at Formal Session on July 26, 2022 for \$6,250,000 through June 30, 2025. Amendment 1 was approved at Formal Session on September 5, 2023 (Submitted during Summer Recess August 29, 2023) for \$9,250,000 through June 30, 2025.

POLICE – Waiver Requested

3069049 100% Special Revenue Funding – To Provide Three (3) Flatbed Tow Trucks. – Contractor: Interstate Trucksource, Inc. – Location: 29085 Smith Road, Romulus, MI 48174 – Contract Period: Upon City Council Approval through September 30, 2024 – Total Contract Amount: \$503,984.40.

Funding

Account String: **3921-25374-370680-644600**
Fund Account Name: **Other Special Revenue Fund**
Appropriation Name: **Police Towing Operations**
Funds Available: **\$3,095,092 as of September 22, 2023**

Tax Clearances Expiration Date: **12-19-23**
Political Contributions and Expenditures Statement:
Signed: **8-29-23** Contributions: **===None**

Consolidated Affidavits

Date signed: **8-29-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

RFQ Opened July 17, 2023 & Closed August 4, 2023; 11 Suppliers Invited; 3 Bid Received.

Bids were based on providing 6 Flatbed Tow Vehicles. However, this purchase order is for only 3 flatbed towing vehicles instead of the intended 6 [see below NOTE for more details].

ALL Bids:

**Interstate Trucksource [Romulus, MI] MD6 Diesel/Steel \$981,466 [no equalization]
Bob Maxey Ford [Detroit, MI] F-650 Deisel/Steel \$742,856 [5% equalized bid \$705,713 for D-BB & D-HB]
Feldman Ford [Detroit, MI] F-650 Deisel/Steel \$912,900 [no equalization]**

*****NOTE: Although, Interstate Trucksource was the highest bid for 6 flat beds, the Department recommended this Vendor or award due to the immediate availability of One Deisel Aluminum Flatbed Truck for DPD Towing operations with all requested equipment for \$160,837.11 [PO 3068662, which is also in this report for consideration]. Interstate TruckSource will also provide 3 Deisel Steel Flatbed trucks for \$503,984.40 [PO 3069049]. The remaining 2 (one gas F650 & one gas F600) 22ft steel flatbed trucks will be purchase via an existing contract with Bob Maxey [6005386] for \$234,998.**

Contract Details:

Vendor: **Interstate Trucksource, Inc.** Bid: **The Highest Cost – Immediate Availability**
Amount: **\$503,984.40** End Date: **September 30, 2024**

Services:

Purchase for Vendor to Furnish 3 Deisel Steel Flatbed Tow trucks to the Police Department for vehicle recovery.

Fees:

3 Flatbeds - Steel Bed (Diesel)	\$485,372.40 [\$159,990.80 each]
3 Flatbed extended service plans	\$1,800
3 Wheel Base modifications	\$4,950
3 Tire Swaps	\$2,706
Shipping to Century	\$5,595
3 Wireless Tow Lights	\$4,467
3 Wheel Lifts	\$894
TOTAL	\$503,984.40

POLICE – Waiver Requested

3068662 Notification of Emergency - 100% Special Revenue Funding – To Provide One (1) Flatbed Tow Truck. – Contractor: Interstate Trucksource, Inc. – Location: 29085 Smith Road, Romulus, MI 48174 – Contract Period: Upon City Council Approval through September 30, 2024 – Total Contract Amount: \$160,837.11.

Funding

Account String: **3921-25374-370680-644600**
Fund Account Name: **Other Special Revenue Fund**
Appropriation Name: **Police Towing Operations**
Funds Available: **\$3,095,092 as of September 22, 2023**

Tax Clearances Expiration Date: **12-19-23**
Political Contributions and Expenditures Statement:
Signed: **8-29-23** Contributions: **None**

Consolidated Affidavits

Date signed: **8-29-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

RFQ Opened July 17, 2023 & Closed August 4, 2023; 11 Suppliers Invited; 3 Bid Received.

Bids were based on providing 6 Flatbed Tow Vehicles. However, this purchase order is for only 1 flatbed towing vehicle, which resulted in this request for 1 flatbed tow truck being a Non-Standard procurement request to cover the 1 flatbed that is available immediately, instead of the intended 6 [see below NOTE for more details].

ALL Bids:

**Interstate Trucksource [Romulus, MI] MD6 Diesel/Steel \$981,466 [no equalization]
Bob Maxey Ford [Detroit, MI] F-650 Deisel/Steel \$742,856 [5% equalized bid \$705,713 for D-BB & D-HB]
Feldman Ford [Detroit, MI] F-650 Deisel/Steel \$912,900 [no equalization]**

*****NOTE: Although, Interstate Trucksource was the highest bid for 6 flat beds, the Department recommended this Vendor or award due to the immediate availability of One Deisel Aluminum Flatbed Truck for DPD Towing operations with all requested equipment for \$160,837.11. Interstate TruckSource will also provide 3 Deisel Steel Flatbed trucks for \$503,984.40 [PO 3069049 which is also in this report for consideration]. The remaining 2 (one gas F650 & one gas F600) 22ft steel flatbed trucks will be purchase via an existing contract with Bob Maxey [6005386] for \$234,998.**

Contract Details:

Vendor: **Interstate Trucksource, Inc.** Bid: **The Highest Cost – Immediate Availability**
Amount: **\$160,837.11** End Date: **September 30, 2024**

Services:

Furnish 1 flat bed Tow to the Police Department for vehicle recovery.

Fees:

**Flatbed – Aluminum Bed (diesel) \$159,050.11 [including \$1,800 Extended service plan]
Optional Wireless Tow Lights \$1,489
Optional Wheel Lift \$298
TOTAL \$160,837.11**

POLICE

3069098 100% City Funding – To Provide the Activation Fee for Two-Hundred Fifty (250) New and/or Replacement Radios on the Michigan Public Safety Communications System (MPSCS). – Contractor: State Of Michigan – Location: PO Box 30681, Lansing, MI 48909 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$62,500.00.

Funding

Account String: **1000-25310-310220-626704**
Fund Account Name: **General Fund**
Appropriation Name: **Safer Neighborhoods - DoIT**
Funds Available: **\$8,368,275 as of September 22, 2023**

Clearances, Affidavits, & Donations

NOT required for intergovernmental agency contracts.

Bid Information:

None, because this is a Sole Source Non-Standard Procurement request to register and activate portable and mobile radios in the Michigan Public Safety Communications System (MPSCS). The activation fee is a mandated user agreement between the State of Michigan and a local agency (DPD).

The user/department will pay this activation fee whenever a new radio is purchased. This was not competitively bid due to the standard fee agreement/mandate to activate/register all portable and mobile radios to the System.

Contract Details:

Vendor: **State Of Michigan**
Amount: **\$62,500**

Bid: **The Highest Cost – Immediate Availability**
End Date: **June 30, 2024**

Services/Fees:

Pay for the Activation Fee of 250 New and/or Replacement Radios on the Michigan Public Safety Communications System (MPSCS).

Radio Activation Fee \$62,500 [\$250 each]

Included in the fee:

- **Mobile, Portable, Control Station, Console, & Voice services**
- **Template/archive/programming**
- **Talkgroups**

Additional Information:

Other recently approved DPD Radio Activation contracts:

3060947 was approved November 9, 2022 with the State of Michigan to activate/register 700 radios for \$175,000; through December 31, 2023.

3057462 was approved May 24, 2022 with the State of Michigan to activate/register 100 radios for \$25,000; through June 30, 2023.

POLICE

6005370 100% ARPA Funding – To Provide Upgraded Electrical and Avionics for a 1970 Bell 2061-3 Helicopter, Designed and Equipped Specifically for the Detroit Police Department – Contractor: Great Lakes Aviation Services. LLC – Location: 6616 Smiths Creek Road, Kimball, MI 48074– Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$1,151,362.00.

Funding:

Account String: 3923-22014-310220-644100-861401
Fund Account Name: **American Rescue Plan Act Fund- ARPA**
Appropriation Name: **ARPA - Public Safety**
Available Funds: **\$24,762,951 as of September 22, 2023**

Tax Clearances Expiration Date: **12-21-23**

Political Contributions and Expenditures Statement:

Signed: **4-10-23** Contributions: **2021- 1 Current Council**

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6).

Bid Information

The Bid Opened on March 24, 2023; Closed on April 17, 2023; 10 Suppliers Invited; 2 responded; 1 participated. The bid was scored on the following criteria- Plan- 30 points, Schedule- 25 points, Experience- 20 points, Capacity- 10 points, Cost- 15 points= 100 points total.

Other Bid: CNC Technologies, Inc.- \$1,275,763.75

Contract Details:

Vendor: **Great Lakes Aviation Services. LLC**
Amount: **\$1,151,362**

Bid: \$1,041,790.00- Lowest- Most Responsible
End Date: June 30, 2025

Services:

**The vendor shall provide an updated electrical system that will provide:
Upgraded electrical and avionics equipment for a 1970 Bell 206L-3 helicopter.**

- 1. FLIR 380X-HDc System with the following options:**
 - (MWIR) infrared imager 1280 FPA w/20x optical zoom, 2x digital zoom
 - (HDEO) high-def 1080 w/40x zoom
 - HD low light SCMOS camera shared with 40x zoom
 - (HDEO2) HD color camera w/long-range 5 FOV spotter optics (1080p)
 - (ESLRF) eye-safe laser rangefinder
 - (LP) laser pointer, near-IR (150mW)
 - (CALI) covert active laser illuminator, near-IR, 1W
 - (IMU) GeoPoint Package: IMU
 - (AT) automatic video tracker
 - (LIU) laser interlock unit (non-backlit)
 - (MTI) moving target indicator
 - Digital video 720p 59.94 Hz • Digital image blending
 - 2ea - RS422 & ethernet map interface (serial Type A protocol)
 - 4-pin video output
 - 12 month/1000 hour warranty, parts and labor
 - UHCU universal hand control unit
 - UHCU cable extension coil cord • Nitrogen purge/fill system support kit

Contract discussion continued on next page.

POLICE- cont.

6005370 100% ARPA Funding – To Provide Upgraded Electrical and Avionics for a 1970 Bell 2061-3 Helicopter, Designed and Equipped Specifically for the Detroit Police Department – Contractor: Great Lakes Aviation Services. LLC – Location: 6616 Smiths Creek Road, Kimball, MI 48074– Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$1,151,362.00.

Services -cont.:

- **FLIR Operator and line maintenance training - CONUS (1-8 students, 3 days)**
 - **Freight to customer location Manufacturer warranty, 15 months Great Lakes Aviation Servies, LLC warranty for install of components, 1 year/1000 hours**
2. **Churchill / Shotover ARS 750C Augmented Reality Map - Unit Only Sierra Wireless MP70 Router for in-ship wifi of the Churchill app Manufacturer warranty, 3 years Great Lakes Aviation Servies, LLC warranty for install of components, 1 year/1000 hours**
 3. **Troll Linkbox II Downlink SL-LB2-TXRX-6465-4950-01 Steerable Troll pod antenna array SL-MINI2-4965-CPL-01 Remote Interface Software System Commissioning TS Linkbox and Skylink antenna control software Post-installation on site manufacturer support and configuration Manufacturer warranty, 2 years Great Lakes Aviation Servies, LLC warranty for install of components, 1 year/1000 hours**
 4. **Trakka TLX searchlight system components: • TLX gimbal assembly (with filters) • TLX PCIU • TLX hand controller (with mounting bracket) • TLX CIU blind interface Manufacturer warranty, 1 year Great Lakes Aviation Servies, LLC warranty for install of components, 1 year/1000 hours**

Fees:

1.	FLIR System	\$758,800.00
2.	Augmented Reality Map System	\$143,200.00
3.	Downlink System	\$172,565.00
4.	Searchlight System	\$76,797.00
	Total Upgraded Products and Services	\$1,151,362.00

Additional Information:

Other Contracts for DPD Helicopters:

6001550 was initially approved February 19, 2019 for \$425,000; through February 1, 2021.

Amendment 1 was approved January 5, 2021 to increase funding by \$204,062.64 for a total contract amount of \$629,062.64 and extend the contract term by 1 year.

Amendment 2 was the week of December 6, 2021 to increase the contract by \$190,800, totaling \$819,862.64; through February 1, 2024.

Amendment 3 was approved at Formal Session on July 11, 2023 to increase the contract by \$890,192.75 to \$1,710,055.39 through February 1, 2024- Vendor Great Lakes Avionics, LLC.

6004820 was approved at Formal Session on April 25, 2023 for \$172,600 (ARPA) through April 3, 2024 to Upgrade Electrical and Avionics on a 1970 Bell OH-58 Helicopter- Vendor Great Lakes Avionics, LLC..

6004819 was approved a Formal Session on April 25, 2023 for \$296,880 (ARPA) through April 3, 2024 to Upgrade Electrical and Avionics on a 1972 Bell OH-58 Helicopter- Vendor- Great Lakes Avionics, LLC.