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Director
Irvin Corley, Jr.
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City of Detroit CITY COUNCIL

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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: August 28, 2023

RE: **REVIEW OF CONTRACTS, PURCHASING FILES, & GRANTS**

Attached is the Legislative Policy Division's review of contracts submitted by the Office of Contracting and Procurement for the Week of August 29, 2023. The Legislative Policy staff comments are in bold.

This list of contracts has been submitted under the recess procedures adopted by City Council on June 27, 2023. Recess procedures provide that all contracts on this list, that are not held by a Council Member, are considered approved and will be processed on Thursday, August 31, 2023.

If Council Members have questions and wish to hold any contract on this list, please provide your questions and request to hold a contract to the Clerk's office to the attention of Louise Jones & Deonte Agee, to LPD's Ashley Wilson & Laurie Anne Sabatini, as well as Malik Washington of the Mayor's Office by 4 PM on Wednesday, August 30, 2023. Contracts are held until released by the Council Member requesting the hold or referred to a City Council Committee for action after Recess.

Attachments

cc:

Janice Winfrey	City Clerk
Laura Goodspeed	Auditor General
Sandra Stahl	Office of Contracting and Procurement
Irvin Corley	Legislative Policy Division
Marcell Todd	Legislative Policy Division
Malik Washington	Mayor's Office

Statistics compiled for the list submitted during Recess for the Week of August 29, 2023.

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
Construction & Demolition 5 Emergency Demolitions 2 Prop N Trash Outs	7	0	0	7
DoIT	1	0	0	0
General Services	2	0	1 Amendment to Add Funds	1
Housing & Revitalization 1 Amended ARPA	1	0	1 Amendment to Add Funds/Terms	1
Human Resources	1	0	0	0
OCFO 1 ARPA	1	0	0	1
Police	3	0	0	1
Transportation	4	0	4 Amendments to Add Time/Funds	4
Totals	20	No Focused/Limited Bids	6 Amendment(s);	15

75% of all Contractors included in the contract list for the week of August 29, 2023 Recess are located in Detroit.

Also included in this report:

- **3 Requests to Accept Grants**

Statistics compiled for the Contracts submitted for the Week of August 29, 2023:

This list represents costs totaling \$10,693,700 ¹

Included in total costs are the following:

ARPA Fund	\$	4,800,000
Bond Fund	\$	217,875
Blight Remediation Fund	\$	153,749
Capital Projects Fund	\$	1,425,000
General Fund	\$	3,921,476
Grant Fund	\$	15,600
Other Special Revenue Fund	\$	100,000
Transportation Operation Fund	\$	60,000

Statistics compiled for the Grants submitted the Week of August 29, 2023 Recess:

3 Grant Awards received and valued at \$135,811.09.

¹ The contract list includes: 6 Amendments for extension of time and/or increase or decrease in funds. 14 New contracts for terms of 3 months to 2 years.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: August 28, 2023

RE: **CONTRACTS, PURCHASE ORDERS, & GRANTS SUBMITTED DURING RECESS FOR THE WEEK OF AUGUST 29, 2023.**

**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3067490 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 5469 Field. – Contractor: Gayanga Company – Location: 1120W. Baltimore Suite 200, Detroit, MI 48202 – Contract Period: Notification of Emergency through August 31, 2024 – Total Contract Amount: \$27,350.00.

Funding:

Account String: 1003-21200-160020-622975
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$14,539,004 as of August 25, 2023**

Tax Clearances Expiration Date: **2-20-24**

Political Contributions and Expenditures Statement:

Signed: **2-28-23** Contributions: **2020- 1 Current Council
2021 – 1 Current Council**

Consolidated Affidavits

Date signed: **2-28-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 5469 Field on May 24, 2023. Purchase Order to proceed dated July 28, 2023.

Bids closed on June 29, 2023. 9 Invited Suppliers; 3 Bids Received.

**Other Bids: DMC \$30,450 [12 % equalized bid \$26,796 for D-BB, D-RB, D-HB & D-BSB].
Inner City \$29,200.00 52% equalized bid \$27,740 for D-BB & D-BSB].**

Contract Details:

**Vendor: Gayanga Company \$27,350 Bid: Lowest End Date: August 31, 2024
Amount: \$27,350 [12% equalized bid \$24,068 for D-BB, D-RB, D-HB & D-BSB].**

Services & Costs:

Demolition \$20,350.00; Backfill & Grading \$4,000; Site Finalization \$3,000; TOTAL \$27,350

*****Demolition Completion date: July 19, 2023**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Resident, & Minority-Owned Business until 5/5/24. HUD Section 3 Compliant. Vendor indicates a Total Employment of 40; 25 Employees are Detroit residents.



5469 Field STA a 5-23-23.JPG



5469 Field STA a interior 5-23-23.JPG



5469 Field STA ab corner 5-23-23.JPG



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3065492 Notification to Council – 100% City Funding – To Provide an Emergency Alteration for the Commercial Property, 8020 Chicago Building 102. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River, Detroit, MI 48223 – Contract Period: Notification of Emergency through August 31, 2024 – Total Contract Amount: \$66,000.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$ 20,047,523 as of August 25, 2023**

Tax Clearances Expiration Date: **1-3-24**

Political Contributions and Expenditures Statement:
Signed: **12-19-22** Contributions: **None**

Consolidated Affidavits

Date signed: **12-19-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background:

According to OCP, the reason the bid close date, demo knock down date, and notice to proceed are from early 2023, while this Purchase Order is just now coming to Council to review is because it “was submitted to Law in April, but there were some workflow delays, then the Year End process removed it from Oracle to close out the Fiscal Year.”

Bid Information

Notice of Emergency Ordered Alteration, signed by director of Buildings Safety Engineering and Environmental Dept., issued for commercial structure(s) at 8020 Chicago Building 102 on February 8, 2023. Purchase Order to proceed dated April 13, 2023.

Bids closed on February 22, 2023. 18 Invited Suppliers; 4 Bids Received.

ALL Bids: Adamo \$150,000 [6% equalized bid \$141,000 for D-BB & D-HB]
Gayanga \$85,979 [12% equalized bid \$75,661.52 for D-BB, D-RB, D-HB, & D-BSB]
Smalley \$129,000 [no equalization applied]
Inner City Contracting \$66,000 [5% Equalized bid \$62,700 for D-BB & D-BSB]

Contract Details:

Vendor: **Inner City Contracting**

Amount: **\$66,000 [5% Equalized bid \$62,700 for D-BB & D-BSB]**

Bid: **Lowest Bid**

End Date: **August 31, 2024**

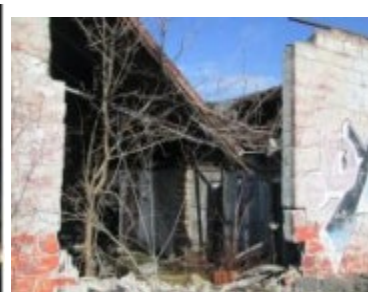
Services & Costs:

Demolition \$57,500; Backfill & Grading \$2,500; Site Finalization \$6,000; TOTAL \$66,000

*****Demolition Completion date: 3/30/23**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Small, & Minority-Owned Business until 9/30/23. Vendor indicates a Total Employment of 14; 8 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3067719 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 12101 Barlow. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River, Detroit, MI 48223 – Contract Period: Notification of Emergency through August 31, 2024 – Total Contract Amount: \$17,850.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$ 20,047,523 as of August 25, 2023**

Tax Clearances Expiration Date: **1-3-24**
Political Contributions and Expenditures Statement:
Signed: **12-19-22** Contributions: **None**

Consolidated Affidavits

Date signed: **12-19-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure(s) at 12101 Barlow on July 18, 2023. Purchase Order to proceed dated July 26, 2023.

Bids closed on July 20, 2023. 10 Invited Suppliers; 4 Bids Received.

ALL Bids: **Adamo \$32,000 [6% equalized bid \$29,760 for D-BB & D-HB]**
Gayanga \$19,300 [12% equalized bid \$16,984 for D-RB, D-HB, & D-MB]
Detroit Next \$19,640 [9% equalized bid \$17,872 for D-BB, D-RB, D-HB, & D-BSB]
Inner City Contracting \$17,850 [5% Equalized bid \$16,957 for D-BB & D-BSB]

Contract Details:

Vendor: **Inner City Contracting** Bid: **Lowest Bid**
Amount: **\$17,850 [5% Equalized bid \$16,957 for D-BB & D-BSB]** End Date: **August 31, 2024**

Services & Costs:

Demolition \$10,000; Backfill & Grading \$3,850; Site Finalization \$4,000; TOTAL \$17,850

*****Demolition Completion date: 7/27/23**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Small, & Minority-Owned Business until 9/30/23. Vendor indicates a Total Employment of 14; 8 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3067720 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 4375 Buena Vista. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River, Detroit, MI 48223 – Contract Period: Notification of Emergency through August 31, 2024 – Total Contract Amount: \$25,899.00.

Funding:

Account String: 1003-21200-160020-622975
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$14,539,004 as of August 25, 2023**

Tax Clearances Expiration Date: 1-3-24

Political Contributions and Expenditures Statement:

Signed: 12-19-22 Contributions: None

Consolidated Affidavits

Date signed: 12-19-22

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 4375 Buena Vista on July 18, 2023. Purchase Order to proceed dated July 26, 2023.

Bids closed on July 20, 2023. 10 Invited Suppliers; 4 Bids Received.

Other Bids: Adamo \$53,000 [7% equalized bid \$2,710,046.38 for DBB & DHB]
Detroit Next \$43,810 [13 % equalized bid \$38,114.70 for D-BB, D-RB, D-HB, & D-MBMC].
Gayanga, Co. 34,600 [12% equalized bid \$30,488 for D-BB, D-RB, D-HB, & D-BSB].

Contract Details:

Vendor: Inner City Contracting \$25,899 Bid: Lowest End Date: August 31, 2024
Amount: \$25,899.00 [7% equalized bid \$24,604.05 for D-BB, D-BSB].

Services & Costs:

Demolition \$18,000; Backfill & Grading \$3,899; Site Finalization \$4,000; TOTAL \$25,899.00

*****Demolition Completion date: July 25, 2023

Certifications/# of Detroit Residents:

Certified as Detroit Based, Small, & Minority-Owned Business until 9/30/23. Vendor indicates a Total Employment of 8; 8 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3067721 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 19932 Coventry. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River, Detroit, MI 48223 – Contract Period: Notification of Emergency through August 31, 2024 – Total Contract Amount: \$16,650.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$20,047,523 as of August 25, 2023**

Tax Clearances Expiration Date: **1-3-24**
Political Contributions and Expenditures Statement:
Signed: **12-19-22** Contributions: **None**

Consolidated Affidavits

Date signed: **12-19-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure(s) at 19932 Coventry on July 18, 2023. Purchase Order to proceed dated July 26, 2023.

Bids closed on July 20, 2023. 10 Invited Suppliers; 4 Bids Received.

ALL Bids: **Adamo \$35,300 [6% equalized bid \$32,829 for D-BB & D-HB]**
Gayanga \$19,600 [12% equalized bid \$17,248 for D-RB, D-HB, & D-MB]
Detroit Next \$19,990 [9% equalized bid \$18,190.90 for D-BB, D-RB, D-HB, & D-BSB]
Inner City Contracting \$16,650 [5% Equalized bid \$15,817.50 for D-BB & D-BSB]

Contract Details:

Vendor: **Inner City Contracting** Bid: **Lowest Bid**
Amount: **\$16,650 [5% Equalized bid \$15,817.50 for D-BB & D-BSB]** End Date: **August 31, 2024**

Services & Costs:

Demolition \$9,000; Backfill & Grading \$3,650; Site Finalization \$4,000; TOTAL \$16,650

*****Demolition Completion date: 7/25/23**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Small, & Minority-Owned Business until 9/30/23. Vendor indicates a Total Employment of 14; 8 Employees are Detroit residents.



CONSTRUCTION AND DEMOLITION

6005526 100% Bond Funding – To Provide Proposal N Trash Out Release G Group - G1/SA (24 Properties). – Contractor: P & P Group, Inc. – Location: 18976 Stansbury, Detroit, MI 48235 – Contract Period: Upon City Council Approval through August 31, 2024 – Total Contract Amount: \$130,200.00.

Funding

Account String: **4503-21003-160020-6002900**
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **Neighborhood Improvement Bond**
Funds Available: **\$91,010,474 as of August 25, 2023**

Tax Clearances Expiration Date: **3-20-24**
Political Contributions and Expenditures Statement:
Signed: **10-20-22** Contributions: **None**

Consolidated Affidavits

Date signed: **10-20-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Bids Opened on June 5, 2023; Closed on June 26, 2023; 41 Suppliers invited; 13 Bids received; received for Proposal N Release G Group G1/SA. The City of Detroit, Office of Contracting and Procurement (OCP) issued an RFQ 183639 for one contract to provide Proposal N Trash Out Release G, Group G1/SA (SA: Set Aside-must be Certified Detroit Small Business or Detroit Based Micro Business) for the Demolition Department; upon City Council Approval through August 31, 2024 (one year).

****10 Bids Did Not Qualify (DNQ)**

- Other Bids: **Staffing Equipment Evolution- \$94,300- DNQ as Certified as DBMB or MBE for Set Aside**
- **EITI- \$100,900 -DNQ as Certified as DBMB or MBE for Set Aside**
- RT Contracting- \$145,700 [5% Equalization DBB & DBMBC]**
- **GNIC Inc.- \$55,502 DNQ as Certified as DBMB or MBE for Set Aside**
- **Premier Group Associates-\$195,670- DNQ as Certified as DBMB or MBE for Set Aside**
- **Graham’s Landscaping, LLC-\$261,229-DNQ as Certified as DBMB or MBE for Set Aside**
- **1st Choice Hauling- \$96,000-DNQ as Certified as DBMB or MBE for Set Aside**
- BDM Transport- \$101,630 [DBB, DHB, DBMB}**
- **Bankable Enterprises, Inc.- \$139,500-DNQ as Certified as DBMB or MBE for Set Aside**
- **Cleaning Up Detroit- \$94,200- DNQ as Certified as DBMB or MBE for Set Aside**
- **Special Multi Services, Inc.\$133,5000- DNQ as Certified as DBMB or MBE for Set Aside**
- **Resourceful Vending-\$107,808- DNQ as Certified as DBMB or MBE for Set Aside**

Contract Details:

Vendor: **P & P Group, Inc \$124,000 [11% Equalized-DBB, DRB, DHB, DBMBC \$115,344]**
Amount: **\$136,080.00** End Date: **April 30, 2024**

Services:

Trash Out Release G Group G1/SA (24 Properties)

Fees:

Abatement & Demolition of Group G1/SA	\$124,000
Contingency 5%	\$ <u>6,200</u>
TOTAL:	\$130,200

Certifications/# of Detroit Residents:

Certified as Detroit Based, Head Quartered, Resident Based, Micro Business, & Minority Owned Business until 4/18/24. Vendor indicates a Total Employment of 24; 20 Employees are Detroit residents

Contract discussion continued on next page.

CONSTRUCTION AND DEMOLITION- *continued*:

6005526 100% Bond Funding – To Provide Proposal N Trash Out Release F Group F8 (24 Properties). – Contractor: P & P Group, Inc. – Location: 7700 Second Avenue, Suite 300, Detroit, MI 48202 – Contract Period: Upon City Council Approval through April 30, 2024 – Total Contract Amount: \$136,080.00.

Property Information Sheet Trash Out Group G1/SA

Trash Out Group	Parcel ID	Address	Neighborhood	Zip Code	Year Built	Floor Area	Parcel Square Footage	Units	Exterior Trash-Out Volume Estimate	Interior Trash-Out Volume Estimate (CY)	Overgrowth Volume Estimate (CY)	Total Trash Out Volume Estimate (CY)
G1/SA	21065370.	10001 Greensboro	Outer Drive-Hayes	48224	1939	798	5053	1	20	10	20	50
G1/SA	21066623.001	10922 Nottingham	Yorkshire Woods	48224	1923	789	3528	1	20	40	60	120
G1/SA	21066726.001	10933 Nottingham	Yorkshire Woods	48224	1929	2005	4269	2	20	40	10	70
G1/SA	21068138.	11090 Mckinney	Moross-Morang	48224	1940	1260	5053	1	10	80	40	130
G1/SA	21072003.	11351 Stockwell	Outer Drive-Hayes	48224	1942	924	5358	1	40	40	40	120
G1/SA	21057708.	11831 Riad	Denby	48224	1943	720	3528	1	20	40	10	70
G1/SA	21057384-5	12745 Kelly Rd	Mapleridge	48224	1923	1113	3006	1	40	20	20	80
G1/SA	21057348-9	13033 Kelly Rd	Mapleridge	48224	1941	1000	5271	1	0			0
G1/SA	21011224.	14960 Flanders	Outer Drive-Hayes	48205	1925	836	3223	1	10	10	20	40
G1/SA	21021642.	16052 Lappin	Regent Park	48205			4792	1	20	10	20	50
G1/SA	21022588.	16053 Novara	Regent Park	48205	1926	2132	5009	1	40	20	20	80
G1/SA	21021994.	16250 Coram	Regent Park	48205	1951	737	4138	1	40	20	40	100
G1/SA	21060176.	3764 Philip	Fox Creek	48215	1928	1210	4792	1	10	10	20	40
G1/SA	21071126.	4350 Three Mile Dr	Morningside	48224	1943	840	3659	1	20	40	40	100
G1/SA	21076158.006	4382 Neff	Cornerstone Village	48224	1942	873	3703	1	40	80	80	200
G1/SA	21054059.	4691 Newport	Fox Creek	48215	1939	836	4312	1	20	60	60	140
G1/SA	21078583.	5010 Lafontaine	Cornerstone Village	48236	1939	1292	4400	1	10	40	60	110
G1/SA	21073987.	5108 Grayton	East English Village	48224	1944	1211	5009	1	10	80	80	170
G1/SA	21053940.	5240 Newport	Chandler Park	48213	1930	1392	6011	1	40	80	40	160
G1/SA	21067502.	5245 Somerset	Morningside	48224	1929	2099	5619	2	20	60	20	100
G1/SA	21074002.	5310 Grayton	East English Village	48224	1930	1564	6011	2	0	5	20	25
G1/SA	21072856.	5958 Kensington	East English Village	48224	1942	708	3572	1	5	20	120	145
G1/SA	21078358.	6185 Radnor	Cornerstone Village	48224	1929	911	5401	1	40	20	20	80
G1/SA	21070528.	9203 Devonshire	Outer Drive-Hayes	48224	1943	914	6784	1	20	10	5	35

CONSTRUCTION AND DEMOLITION

6005541 100% Bond Funding – To Provide Proposal N Trash Out Release G Group - G14 (25 Properties). – Contractor: Staffing Equipment Evolution – Location: 14365 Wyoming, Detroit, MI 48238 – Contract Period: Upon City Council Approval through August 31, 2024 – Total Contract Amount: \$87,675.00.

Funding

Account String: **4503-21003-160020-6002900**
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **Neighborhood Improvement Bond**
Funds Available: **\$91,010,474 as of August 25, 2023**

Tax Clearances Expiration Date: **1-18-24**
Political Contributions and Expenditures Statement:
Signed: **7-21-23** Contributions: **None**

Consolidated Affidavits

Date signed: **7-21-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance; Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Bids Opened on June 5, 2023; Closed on June 22, 2023; 41 Suppliers invited; 11 Bids received for Proposal N Release G Group G14.

Other Bids: P & P Group, Inc \$126,600 [11% Equalized-DBB, DRB, DHB, DBMBC \$112,674}
EITI- \$111,200 [No Equalization]
RT Contracting- \$99,000 [5% Equalization DBB & DBMBC \$93,060]
Cleaning Up Detroit City, LLC - \$96,500 [No equalization]
Premier Group Associates-\$190,137 – Detroit Certification Expired June 2-2023
****GNIC, Inc.-\$48,125 [No Equalization]**
Special Multi- Services- \$140,000 [7% Equalization- DBB, DHB & DBSB- \$130,200]
BDM Transport- \$111,875- [Equalized 8% DBB, DHB & DBMB- \$102,925]
Bankable Enterprises- Price did not match Price Sheet
1st Choice Hauling, Inc. \$100,000 [No Equalization]

****Per OCP- Vendor was at capacity on a different contract, so they were not awarded this contract.**

Contract Details:

Vendor: **Staffing Equipment Evolution- \$83,500 [No Equalization]**
Amount: **\$87,650.00** End Date: **August 31, 2024**

Services/ Fees: **Trash Out Release G Group G14 (25 Properties)**

Abatement & Demolition of Group G14 \$83,500
Contingency 5% \$ 4,175
TOTAL: \$87,675

of Detroit Residents: **Vendor indicates a Total Employment of 20; 20 Employees are Detroit residents.**

Property Information Sheet Trash Out Group G14

Trash Out Group	Parcel ID	Address	Neighborhood	Zip Code	Year Built	Floor Area	Parcel Square Footage	Units	Exterior Trash-Out Volume Estimate	Interior Trash-Out Volume Estimate (CY)	Overgrowth Volume Estimate (CY)	Total Trash Out Volume Estimate (CY)
G14	16018437	10011 Belleterre	Nardin Park	48204			4182	1	20	40	60	120
G14	14007028	10052 Petoskey	Nardin Park	48204	1919	1042	3093	1	20	40	20	80
G14	14007616	11330 N Martindale	Nardin Park	48204	1924	1358	3136	2	20	5	80	105
G14	16018406	11352 Belleterre	Nardin Park	48204	1928	932	3223	1	10	5	5	20
G14	14012879	11408 Yosemite	Nardin Park	48204	1924	949	3006	1	5	40	10	55
G14	14007240	11617 OTSEGO	Nardin Park	48204	1941	884	3485	1	10	20	80	110
G14	14007723	11723 N MARTINDALE	Nardin Park	48204	1939	1304	3485	2	10	5	60	75
G14	14007211	12103 Otsego	Nardin Park	48204	1928	1824	7500	2	20	80	20	120
G14	10002306	2735 Taylor	Jamison	48206	1942	909	4182	1	20	5	80	105
G14	12002483	2974 Hazelwood	Jamison	48206	1925	909	3485	1	5	5	10	20
G14	12002482	2980 Hazelwood	Jamison	48206	1925	906	3006	1	20	40	20	80
G14	12002610	3283 Clairmount	Jamison	48206			3006	1	40	20	40	100
G14	12002613	3307 Clairmount	Jamison	48206	1944	1286	4539	1	40	20	60	120
G14	12002619	3349 Clairmount	Jamison	48206	1927	1040	3485	1	20	20	20	60
G14	12002786	3450 Edison	Dexter-Linwood	48206	1926	941	3006	1	40	20	40	100
G14	14003603	3781 Calvert	Nardin Park	48206	1919	832	3615	1	10	40	40	90
G14	14003651-2	4002 Collingwood	Nardin Park	48204	1922	782	3615	1	5	20	10	35
G14	14003950	4220 WEBB	Nardin Park	48204	1926	1400	3746	2	20	5	20	45
G14	14004281	4274 Duane	Nardin Park	48204			4587	1	10	10	60	80
G14	14004031	4277 TUXEDO	Nardin Park	48204	1922	846	3746	1	40	40	40	120
G14	12006016	9305 Wildemere	Dexter-Linwood	48206	1924	2216	4661	2	0	5	20	25
G14	14006603	9371 Holmur	Nardin Park	48204	1928	2078	4028	2	10	40	80	130
G14	16018493	9816 Woodside	Nardin Park	48204	1927	822	4653	1	5	40	5	50
G14	14012494	9945 Cascade	Nardin Park	48204	1949	864	5097	1	20	40	80	140
G14	16018395	9986 Belleterre	Nardin Park	48204			7797	1	20	40	80	140

DoIT

3068396 100% City Funding – To Provide Payment for Past Due Invoices. – Contractor: Optech, LLC – Location: 5440 Corporate Drive, Suite 260, Troy, MI 48098 – Contract Period: Upon City Council Approval through August 31, 2024 – Total Contract Amount: \$102,304.00.

Funding

Account String: **1000-29310-310170-617400**
Fund Account Name: **General Fund**
Appropriation Name: **Efficient and Innovative Operations Support - DoIT**
Funds Available: **\$ 26,385,997 as of August 25, 2023**

Tax Clearances Expiration Date: **2-23-24**
Political Contributions and Expenditures Statement:
Signed: **5-25-23** Contributions: **None**

Consolidated Affidavits

Date signed: **5-25-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

None, because this is purchase order is a Non-Standard Procurement (NSP) request to pay for past dues invoices associated with the lapse in coverage for contract 6002344 [See *Additional Information section for more details*]. The invoices are for supplemental staffing services for DoIT between November 2022 and June 2023. According to the NSP document, “DoIT will not need the supplemental staffing services provided by Optech LLC after this NSP is approved. A City of Detroit employee is now serving in the role performed Optech LLC.”

Contract Details:

Vendor: **Optech, LLC** Amount: **\$102,304** End Date: **August 31, 2024**

Services/Fees:

Pay 8 outstanding invoices associated with the IT staffing services provided under contract 6002344. The invoices are very detailed and included the name of the employee, the dates they worked, and how many hours they worked per day. All the following invoices include 1 staff member being provided at \$92/hr.:

- 1. Dated 11/30/2022: 1 staff worked 152 hours for \$13,984**
- 2. Dated 12/31/2022: 1 staff worked 136 hours for \$12,512**
- 3. Dated 1/31/2023: 1 staff worked 136 hours for 12,512**
- 4. Dated 2/28/2023: 1staff worked 160 hours for \$14,720**
- 5. Dated 3/31/2023: 1 staff worked 184 hours for \$16,928**
- 6. Dated 4/30/2023: 1 staff worked 152 hours for \$13,984**
- 7. Dated 5/31/2023: 1 staff worked 176 hours for \$16,192**
- 8. Dated 6/2/2023: 1 staff worked 16 hours for \$2,472**

TOTAL \$102,304

Additional Information:

Contract 6002344 was approved September 24, 2019 with OpTech to provide technical staffing for IT services for \$3,750,000; through September 23, 2022. Amendment 1 was approved June 29, 2021 to decrease the total contract amount by \$2,750,000 to reflect the actual use of the vendor and the supplemental staff that has been provided for a total contract amount of \$1,000,000. No other changes were made at that time.

There were 2 IT staffing contracts approved and amended for the same amount at the same time, which includes the above referenced contract 6002344 and 6002359 with Blue Chip Talent.

GENERAL SERVICES

6004283- A1 100% City Funding – To Provide an Increase of Funds for Construction Equipment Repairs - Contractor: MacAllister Machinery Co. Inc. dba Michigan CAT- Location: 24800 Novi Road, Novi, MI 48375- Contract Period: April 4, 2022 through April 4, 2025- Contract Increase Amount- \$200,000- Total Contract Amount: \$300,000.00

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,318,954 as of August 25, 2023**

Tax Clearances Expiration Date: **6-9-24**
Political Contributions and Expenditures Statement:
Signed: **5-10-23** Contributions: **None**

Consolidated Affidavits

Date signed: **5-10-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

No Bid; This is an amendment for an Increase of Funds, ONLY. Previous Bid Information: Vendor was the lowest bid.

Contract Details:

Vendor: **MacAllister Machinery Co. Inc. dba Michigan CAT** Amount: **+\$ 200,000 to \$300,000. 00**
End Date: **Remains the Same: April 5, 2025**

Services- Remain the Same:

Vendor will continue:

- **Provide repair services for Construction/ Agricultural vehicles, equipment, and generators to include but not limited to Case, Caterpillar, Bomag, Atlas and Holder**
- **Utilize manufacturer’s warranty, emission control or other warranties before billing to the City of Detroit for repairs.**

Project Schedule: All repairs are requested to be completed within (3) three to (5) five business days after the Vendor has received the O.K. to perform repairs, based on the quote the vendor has submitted to the General Services Department, Fleet Management Division.

Note: Supplier has noted that completion time frame will be based on scheduling and if the repair is an in-shop or field repair. Supplier must warranty repair work for a period of 12 months or 12, 000 miles whichever occurs first upon completion of repairs and delivery of equipment to Fleet Management Division. When the delivery date is later than the completion date warranty shall start with the delivery date. Warranty repairs must cover parts, labor and towing of the vehicle.

Located within 25 miles radius of the City of Detroit.

Fees- Remain the Same:

Tow/ Road Service Repair \$159.00 per hour/straight time other Repair Rates per hour vary based upon needed repair: Engine packaging in Shop Labor: \$88.00 per hour to Field Labor-\$199.00 per hour.

Additional Information:

Contract 6004283 was approved at Formal Session on April 5, 2022 for \$100,000 through April 4, 2025.

Originally, there were two bids & 2 contracts awarded for similar services:

Contract 6004283-MacAllister Machinery Co. for \$100,000 [bid only on the items they can repair].

Contract 6004282- Alta Equipment Co. similar services, different machinery to be repaired - for \$150,000 through April 4, 2025, was also approved at Formal Session on April 12, 2022.

GENERAL SERVICES

6005575 100%Capital Funding - To Provide Design Build Services for the Elmwood Park Pathways – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 –Contract Period: Upon City Council Approval through August 31, 2024 –Total Contract Amount: \$1,425,000.00.

Funding

Account String: 4533-20507-470012-644124
Fund Account Name: City of Detroit Capital Projects
Appropriation Name: CoD Capital Projects
Funds Available: \$108,178,911 as of August 25, 2023

Tax Clearances Expiration Date: 11-29-23

Political Contributions and Expenditures Statement:

Signed: 1-5-23 Contributions: 2016- 1- Mayor & 1- Former Council Member; 2021- 1 Current Council

Consolidated Affidavits

Date signed: 1-5-23

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

Bid Opened on May 26, 2023; Closed on June 28, 2023; 272 Suppliers invited; 3 RPF's received. Bids were evaluated on the following scored criteria: Experience- 25 points, Proposal- 10 points, Price- 30 points; Phase 2- Detroit Headquartered Business- 10 points, Detroit Based Business- 5 points, Phase 3- Sub-contractor- Detroit Headquartered Business- 10 points, Detroit Based Business- 10 points- 100 TOTAL POINTS.

**Other Bids: Major Contracting- 70.10 points - \$1599,255
Premier Group Associates- 31.90 points- \$1,662,600**

Contract Details:

Vendor: DMC Consultants, Inc.
Amount: \$1,425,000

**Bid: Highest Ranked- Lowest 88.40 points - \$1,403,200
End Date: August 31, 2024**

Services:

Services to be Performed (Description) Elmwood Park Pathways – Design-Build The goal of the project is to replace aging walkways, restore architectural features, and implement amenities as desired and determined by the community. The overall scope of this project includes both design and construction services.

The major tasks include: 1. Topographic survey of the site 2. Site design in coordination with City Landscape Architect 3. Complete construction documentation for project 4. Construction of the approved designed plans

- **TASK 1: PROJECT ADMINISTRATION AND COORDINATION**
- **TASK 2: TOPOGRAPHIC SURVEY**
- **TASK 3: SITE DESIGN, ENGINEERING, and CONSTRUCTION DOCUMENTATION**
- **TASK 4: PROJECT CONSTRUCTION**

Complete a base map topographical survey for Elmwood Central Park Project Area and compile all necessary information into an existing conditions survey that clearly reflects all conditions represented or implied below.

- **Document Set Up a Horizontal Datum = State Plan / Michigan South**
- **Vertical Datum = USGS (NGV or NAVD)**
- **Collection Method = AutoCAD/C3D**
- **Drawing = TIN / Contours (Triangulated Irregular Network)**
- **Finished Drawing Scale = .125" / 1/8th scale**
- **1' contour lines**
- **Low points / high points**
- **Drainage patterns**
- **Key pavement spot elevations**

Contract discussion continued on next page.

GENERAL SERVICES- cont.:

6005575 100%Capital Funding - To Provide Design Build Services for the Elmwood Park Pathways – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 –Contract Period: Upon City Council Approval through August 31, 2024 –Total Contract Amount: \$1,425,000.00.

Services- cont.:

Roadway

Adjacent Roadways Centerline
Pavement Markings
Parking Stripes
Parking Count
ROW Location
TOC / BOC adjacent to property and across roadway.
Property Irons (if applicable) Sidewalk and Curb Conditions
Barrier free curb cuts, curb and gutter condition
On – site and off-street parking locations, existing street widths and condition

Utilities

Plumbing and sewer line utilities
Storm Sewer Manhole / Catch Basin
Storm Sewer Inverts
Water Valves Gate Wells
Hydrants
Curb Stops
Sanitary Sewer Manhole
Sanitary Sewer Inverts
Electrical utilities
Light Poles
Telephone Pedestals
Telephone Poles / Power
Underground Utilities
Gas Lines
Location of easements

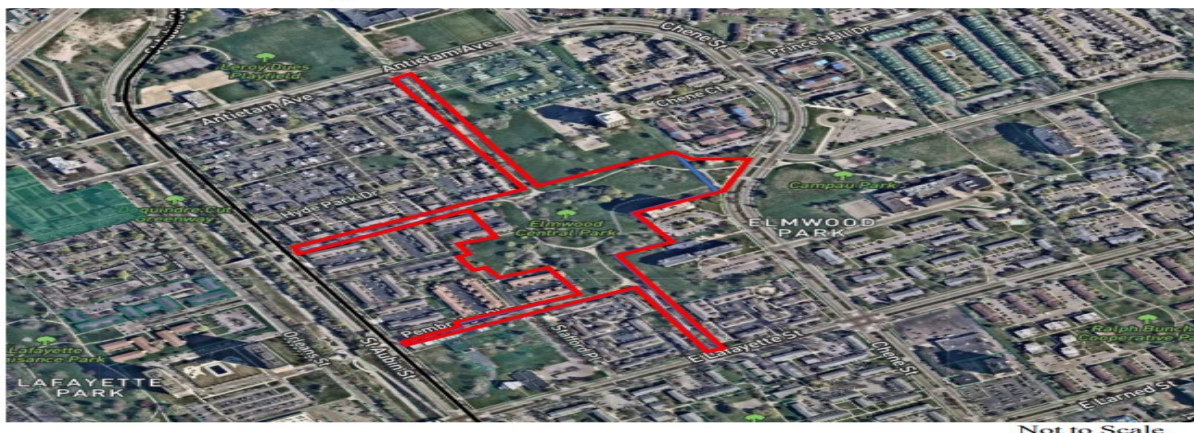
Miscellaneous

Record any visible pedestrian desire lines
Document all Trees 6” and above - type, size and condition
Document extent of tree drip lines
Signage - location, condition, size, color, type
Document Built Structures – type, size, condition, FFE if applicable
Fence or Wall lines-type, height, condition
Waterways, Wetland Delineation, and Location and Elevation of 100 year floodplain, if applicable to the surveyed parcel
Any other information pertinent to the site and potential future development.

Topical View of Project Area:

Elmwood-Central Park
2019 Thornhill Place
Detroit, MI 48207
ESTIMATED ACREAGE: 15.51 acres

Exhibit B: Project Area



Contract discussion continued on next page.

GENERAL SERVICES- cont.:

6005575 100%Capital Funding - To Provide Design Build Services for the Elmwood Park Pathways – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 –Contract Period: Upon City Council Approval through August 31, 2024 –Total Contract Amount: \$1,425,000.00.

Fees:

<u>Line Item</u>	<u>Cost</u>
Task 1 Project Administration & Coordination	\$ 72,500
Task 2 Topographic Survey	\$ 32,500
Task 3 Site Design, Engineering & Construction Documentation	\$193,000
Task 4 Project Construction	\$952,000
Bonds & Insurance	\$ 19,500
General Conditions	\$ 63,500
Misc. & Close Out	\$ 20,000
Additional Services	\$ 71,800
GRAND TOTAL	\$1,425,000

Schedule of Fees:

<u>Description</u>	<u>Unit Pricing Per Hour</u>
Project Executive	\$165.00/ hour
Sr. Project Manager	\$125.00/ hour
Project Manager	\$100.00/ hour
Quality Control Manager	\$ 80.00/ hour
Project Engineer	\$ 65.00/ hour
Accountant	\$ 45.00/ hour
Site Superintendent	\$ 80.00/ hour
Site Safety Manager	\$ 80.00/ hour
Scheduler	\$ 65.00/ hour
Project Controller	\$ 85.00/ hour
Chief Estimator	\$ 90.00/ hour
Estimator	\$ 50.00/ hour
Administrative Staff	\$ 40.00/ hour

HOUSING AND REVITALIZATION

6004422-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds and Amend the Terms and Conditions for Assistance with Additional Prospective Homebuyers to Buy a House in the City of Detroit. – Contractor: National Faith Homebuyers – Location: 615 Griswold, Suite 506, Detroit, MI 48226 – Contract Period: July 26, 2022 through June 30, 2025 – Contract Increase Amount: \$3,000,000.00 – Total Contract Amount: \$9,250,000.00.

Funding

Account String: **3923-22012-350030-651118-851205**
Fund Account Name: **American Rescue Plan Act- ARPA**
Appropriation Name: **ARPA - Intergenerational Poverty 3**
Funds Available: **\$58,281,081 as of August 25, 2023**

Consolidated Affidavits

Date signed: **8-28-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Signed:
Disclosure

Tax Clearances Expiration Date: **8-15-24**

Political Contributions and Expenditures Statement:

Signed: **8-28-23** Contributions: **None**

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information

No Bid: This is an amendment to add funding and increase the scope of additional prospective home buyers in the City of Detroit.

Contract Details:

Vendor: **National Faith Homebuyers** Amount: **+\$3,000,000 to \$9,250,000.00**
End Date: **Remains the Same: June 30, 2025**

Original Services- Remain the Same:

The vendor shall collaborate with the City of Detroit and lending community stakeholders to develop a down payment assistance program design. The program design will include all necessary program elements, steps/process, marketing plans, outreach strategy, application forms, homebuyer education strategy, form of loan documents, underwriting criteria, record keeping and documentation policies and on-going reporting requirements for the proposed program. The vendor shall start with a kick-off meeting to define vendor roles, stakeholder relationships, and communication protocols.

Amended Services Include the following:

The Housing & Revitalization Department (HRD) is seeking to amend the current Down Payment Assistance Contract with National Faith Homebuyers, in the amount of \$3,000,000.00 – to build upon the efficiencies of the existing contract, address the significant success and over-subscription to currently offered services, and to ensure no lapse in down payment assistance to Detroit residents seeking homeownership.

Per HRD & OCP- If the program was re-bid, not only would there be a significant delay and lapse in service delivery, but there would also be an administrative burden and additional cost associated with a lapse in program implantation. The current contractor spent 9 months completing program design, developing program terms, conditions, and creating all program documents, lender and stakeholder engagement, and a comprehensive marketing and outreach strategy. All of that effort and expense would have to be recreated and spent by any new vendor, thus resulting in unwarranted expenditure and inefficiencies.

The additional \$3,000,000.00 in programmatic funds are for the down payment assistance implementation portion of the contract, that is spent on behalf of Detroit residents awarded DPA – other contract costs including administration of the program remain the same. The additional funds are for the direct impact to residents. Further, as a result of the Amendment, the vendor will not receive any direct increase in funding – just a continuation of the \$1,500 fixed fee per transaction as is currently contained within the contract.

Contract discussion continued on next page.

HOUSING AND REVITALIZATION(Continued)

6004422-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds and Amend the Terms and Conditions for Assistance with Additional Prospective Homebuyers to Buy a House in the City of Detroit. – Contractor: National Faith Homebuyers – Location: 615 Griswold, Suite 506, Detroit, MI 48226 – Contract Period: July 26, 2022 through June 30, 2025 – Contract Increase Amount: \$3,000,000.00 – Total Contract Amount: \$9,250,000.00.

Fees- Original fees remain the same for all other services except Phase III as listed below:

The following chart outlines the firm fixed costs for this project:

Phase I	
Task 1.1: Kick-off meetings & onboarding process	\$10,000
Task 1.2: Lender & stakeholder engagement	\$40,000
Task 1.3: Develop program terms, conditions & program documents	\$30,000
Task 1.4: Develop intake/referral process	\$20,000
Task 1.5: Develop program marketing plan	\$20,000
Phase II	
Task 2.1: Create final program documents	\$140,000
Phase III: Program Launch and Administration	\$5,910,000
Phase IV: Evaluation and Modification	
Task 4.1: Interim program evaluation	\$15,000
Task 4.2: Program modification (if necessary)	\$45,000
Task 4.3: Final program evaluation	\$20,000
TOTAL:	\$6,250,000

This contract increased fees include the following additional increases:

Phase III: Program Launch and Administration; previously \$5,910,000.00 to \$8,910,000.00-

Contract Grand TOTAL: \$9,250,000.00

Additional Information:

Contract 6004422 was approved at Formal Session on July 26, 2022 for \$6,250,000 through June 30, 2025.

HUMAN RESOURCES

6005552 100% City Funding – To Provide a Variety of Professional Development and Skill Building Learning Options for City of Detroit Employees. – Contractor: American Society of Employers – Location: 5505 Corporate Drive, Suite 200, Troy, MI 48098 – Contract Period: Upon City Council Approval through August 14, 2025 – Total Contract Amount: \$639,000.00.

Funding

Account String: **1000-29281-280320-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Workforce Management**
Funds Available: **\$9,884,092 as of August 25, 2023**

Tax Clearances Expiration Date: 3-3-24

Political Contributions and Expenditures Statement:

Signed: **6-6-23** Contributions: **None**

Consolidated Affidavits

Date signed: **6-6-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

RFP opened May 25, 2023 & closed June 22, 2023; 349 Invited Suppliers; 6 Bids Received. Bid were evaluated based on Hybrid Professional Development Training Solutions [20 points]; Municipal Training Experience [15 points]; Pricing [10 points]; Clarity of proposal [10 points]; Detroit Certifications [D-BB & D-HB] for the Vendor [15 points] and for the sub-contractor [if applicable – 20 points]. Maximum total without certifications is 65 points & max total with certifications is 100 points. None of the below vendors received any equalization credits.

ALL Bids: ASE	[65 points]
United Training	[54.16 points]
Pathways	[40 points]
Lifestyle Group	[34.17 points]
Mckinney	[18.34 points]
Evolution Training	[15.83 points]

Contract Details:

Vendor: **American Society of Employers (ASE)**
Amount: **\$639,000**

Bid: **Highest Ranked**
End Date: **August 14, 2025**

Services:

Provide Corporate Talent Development Training and Materials. Partner with the City of Detroit to provide a variety of professional development and skill-building learning options that will strengthen and align the City employees with organizational goals and current business trends. The vendor will offer blended learning methods including virtual, remote, online face-to-face, online self-paced, and in-person face-to-face as deemed by the City. In conjunction, the vendor will bring a comprehensive collection of training content, resources, and strategic partners to provide a one-stop training solution for the City of Detroit. This includes, but not limited to:

- **Provide a variety of new, intermediate, and advanced core business skills and professional development courses to enhance and strengthen management and leadership around the City of Detroit management competencies. The target class sizes vary based on the method of training (i.e., in-person onsite groups of 15-20, or virtual 15-50).**
- **Professional Development, Soft-Skill Building and Certification Training Hybrid Approach (virtual, online, and onsite in-person).**
- **Certification Training (remote, digital, virtual, online, and in-person) – develop/provide training certification programs for specified jobs & private/custom group certification training. Provide certificates of completion for participants who complete the required. credits/days of training. Provide the necessary training materials with the cost of materials to be included within the stated contract cost.**

Contract discussion continues onto the next page.

Human Resources – *continued*

6005552 100% City Funding – To Provide a Variety of Professional Development and Skill Building Learning Options for City of Detroit Employees. – Contractor: American Society of Employers – Location: 5505 Corporate Drive, Suite 200, Troy, MI 48098 – Contract Period: Upon City Council Approval through August 14, 2025 – Total Contract Amount: \$639,000.00.

Services:

- **Webinar Training – access to technical/professional development webinars & self-enrollment/registration process and/or portal for employee.**
- **Training Management and Metrics to support the city’s training program by establishing an online tracking portal or mechanism to host, manage and track training.**
- **A proposed schedule of classes, Maintain content/outlines/format training courses & provide access to & monitor the usage of the outline platform logistics.**
- **Responsible for sending any communications to managers and students regarding class delivery and any changes.**

Fees:

Group A Certification Programs:

Administrative Assistant- 15 – 20 seats each session	\$5,000/each
Human Resources - 15 - 20 seats each session	\$5,300/each
Manager Development - 15-20 seats each session	\$5,000/each
Executive Leadership Development - 15-20 seats each session	\$7,758/each
Executive Leadership Coaching - 15 - 20 seats each session	\$5,720/each

Group B Training Programs:

Classes are conducted for COD only and are group-size training offerings. These are not cohort certification classes. The target class sizes vary based on the method of training (in-person onsite groups of 15-20 or virtual 15-50) for \$5,00/each.

Group C Professional Development Programs:

Professional Development – 100 individual seats per session at ASE public class sessions with 4-5 seats available to the City of Detroit attendees for \$300/each.

TOTAL Not to exceed \$639,000 for the 2-year term.

OCFO

6005198 100% ARPA Funding – To Provide Capital Improvements – Contractor: Charles A Wright Museum of African American History – Location: 315 E. Warren Ave. Detroit, MI 48201 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract- \$384,000 - Total Contract Amount: \$1,800,000.

Funding:

Account String: 3923-22004-470010-631100-860401
Fund Account Name: American Rescue Plan Act- ARPA
Appropriation Name: ARPA - Match Funding
Available Funds: \$23,045,086 as of August 25, 2023

Tax Clearances Expiration Date: Not Required

Political Contributions and Expenditures Statement:

Signed: 7-19-23 Contributions: None

Consolidated Affidavits

Date signed: 7-19-23

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Background:

The City owns the real property, buildings and facilities in which the Charles H. Wright Museum of African American History is located, and; the City and the Museum Operator are parties to that certain Operation Management and License Agreement for Charles H. Wright Museum of African American History dated September 18, 2020, pursuant to which the museum occupies the property and operates the museum, and; WHEREAS, Section 9.04 of the Operations Agreement provides that the Museum Operator has the obligation and duty to “manage, preserve, maintain and seek to improve the Premises, and the Museum Operator shall keep the mechanical systems and equipment therein or associated therewith in good condition and repair, including the maintenance of and capital improvements to the building systems, elevators, electrical systems and HVAC systems” The City may, but is not obligated to, provide funds for repairs and improvements to the Premises.

As the direct result of the COVID 19 Pandemic- the Charles H. Wright Museum of African American History has suffered a negative economic impact and the Museum Operator has submitted a request for funds to repair the City owned property currently occupied by the museum.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC 6).

Bid: No Bid The Vendor is the Museum Director as agreed upon with the City of Detroit in an Operation Management & License Agreement (Dated September 18, 2020).

Contract Details:

Vendor: Charles A Wright Museum of African American History Amount: \$1,800,000.00

End Date: June 30, 2024

Services:

Vendor shall utilize the funds as a supplement of funds necessary to support the expenses related to the renovation and equipping of the GM Theater operated as a performance venue by the Museum Operator. These expenses include purchase of the GM theater lighting and sound equipment. The funds may also be used for personnel costs of the Museum Operator to the extent directly engaged with in the process of renovation and equipping of the GM Theater.

Fees:

All work under this contract shall strictly adhere to the listed procedures:

Invoice MUST contain or have as attachment:

- Vendor Name and address on Invoice
- Contact Info on Invoice (Accounts Receivable contact with phone and email)
- Remittance information (MUST be included, or the invoice is subject to rejection)

Contract discussion continued on next page.

OCFO- cont.

6005198 100% ARPA Funding – To Provide Capital Improvements – Contractor: Charles A Wright
Museum of African American History – Location: 315 E. Warren Ave. Detroit, MI 48201 –
Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract- \$384,000 -
Total Contract Amount: \$1,800,000.

Services- *cont.*:

- **City of Detroit contact (person who authorized work to commence)**
- **Invoice Date**
- **Date of service/delivery**
- **Contract number**
- **Purchase order number**
- **Total Invoice amount**
- **The wording “ARPA Goods/Services” (must be noted on every invoice)**

Other invoice requirements:

- **Invoice must be billed based on Purchase Order rates**
- **Total invoice amount must tie to the total supporting documents**
- **Supporting documentation must be attached to the invoice in the portal.**

The contract shall not exceed \$1,800,000.00

POLICE

3067498 100% City Funding – To Provide Payments for Outstanding Invoices and Additional Services for Detainee Prescriptions. – Contractor: ScriptGuideRX, LLC – Location: 15400 East Jefferson, Grosse Pointe Park, MI 48230 – Contract Period: Upon City Council Approval through August 31, 2024 – Total Contract Amount: \$50,000.00.

Funding

Account String: **1000-25310-310220-622301**
Fund Account Name: **General Fund**
Appropriation Name: **Safer Neighborhoods – DoIT**
Funds Available: **\$8,769,232 as of August 25, 2023**

Tax Clearances Expiration Date: **8-4-24**

Political Contributions and Expenditures Statement:

Signed: **6-20-23** Contributions: **None**

Consolidated Affidavits

Date signed: **6-20-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

None, because this is a Non-Standard Procurement request. ScriptGuideRX is the City’s vendor to fill prescriptions to Detainees held at the Detroit Detention Center (DDC). The current 2-year contract [6002864- see additional information section for more details] expired 10/31/22. This Purchase will pay past due invoices and cover additional services through 10/31/23, while a new contract is being sought. Services were continued after expiration to prevent a liability/medical emergency in the Detainees under the Center’s supervision.

Contract Details:

Vendor: **ScriptGuideRX, LLC**

Amount: **\$50,000**

End Date: **August 31, 2024**

Services/Fees:

Pay 12 outstanding invoices beginning 11/1/2022 and additional purchases until a new contract is in place.

The previously approved services cover under contract 6002464 includes: the vendor provides prescription drugs for the Detroit Detention Center Detainees only. Vendor provides requested prescription drugs upon a Police Department officer presentation of a valid prescription signed by a physician, dentist or other health care practitioner for a designated detainee. Vendor must be open 24 hours per day to fill prescriptions; can fill the prescription immediately. If the medication is not available in stock, the vendor must have alternative locations that the Police Officer can be directed to pickup the required prescription.

Invoices are as follows:

1. Dated 11/4/22: \$1,397.36 for 69 units during Oct. 16 – 31, 2022
2. Dated 11/18/22: \$1,144.83 for 49 units during Nov. 1 – 15, 2022
3. Dated 12/5/22: \$1,216.70 for 35 units during Nov.16 – 30, 2022
4. Dated: 12/19/22: \$1,138.54 for 82 units during Dec. 1- 15, 2022
5. Dated 1/5/23: \$605.39 for 97 units during Dec. 16 – 31, 2022
6. Dated 2/4/23: \$3,544.79 for 259 units during Jan. 1 – 31, 2023
7. Dated 2/17/23: \$2,217.65 for 157 units during February 1 – 15, 2023
8. Dated 3/6/23: \$3,831.40 for 313 units during February 16 – 28, 2023
9. Dated 4/5/23: \$4,889.79 for 306 units during March 1 – 31, 2023
10. Dated 5/8/23: \$5,286.84 for 340 units during April 1 -30, 2023
11. Dated 6/7/23: \$2,570.38 for 200 units during May 1- 31, 2023
12. Dated 7/5/23: \$2,811 for 214 units during June 1 – 30, 2023

TOTAL Outstanding invoices: \$30,654.67. The remaining funds will be used to cover costs from June 30, 2023 to October 31, 2023 to allow for a new contract to be put in place.

Additional Information:

Contract 6002864 was approved March 16, 2021 for ScriptGuideRX, LLC to provide pharmaceutical supplies for detainees for \$180,000; through October 30, 2022.

POLICE

6005331 100% Towing Operations Revenue Funding- To Provide Disposal and Removal Services for Boats, Watercrafts and other Recreational Vehicles for DPD.– Contractor: Remove Recycle Remarket, LLC – Location: 1343 Rochester Road, Troy MI, 48083 – Contract Period: Upon City Council Approval through July 1, 2025 – Total Contract Amount: \$100,000.00.

Funding

Account String: **3921-25374-370680-62711**
Fund Account Name: **Other Special Revenue Fund**
Appropriation Name: **Police Towing Operations**
Funds Available: **\$3,261,882 as of August 25, 2023**

Tax Clearances Expiration Date: **5-4-24**

Political Contributions and Expenditures Statement:

Signed: **4-25-23** Contributions: **None**

Consolidated Affidavits

Date signed: **4-25-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background:

There was a \$20,000.00 emergency procurement issued last year for these services due to the overflow of abandoned vehicles at the Caniff Tow Lot. When that PO was issued, OCP reached out to another local Supplier/ Vendor (Name upon request) and requested they get registered in Oracle so they could be considered for the recent bid that was issued to establish this long-term contract. To date that Supplier/ Vendor has not registered."

OCP also verified that there are no current Mideal contracts that dispose of boats and watercraft vehicles, only contracts that provide towing services for cars and SUV's. The single bidder met all specifications and can provide removal and disposal of all items requested.

Bid Information

Bid Opened on March 23, 2023; Closed on April 4, 2023; 25 Suppliers Invited; 1- Bid Received.

Contract Details:

Vendor: **Remove Recycle Remarket, LLC** Bid: **Sole**
Amount: **\$100,000** End Date: **July 1, 2025**

Services:

Vendor shall provide skilled labor to perform all the required duties below:

The awarded Contractor will need to:

- **Provide skilled labors to perform all the require duties below.**
- **Have to ability to dispose of all abandoned boat, trailers and recreational vehicles, of all sizes, types and configurations.**

Disposal shall include:

- o **Engines**
- o **Fluids**
- o **Debris**
- o **Solid waste**
- o **Non-recyclable waste**

Be able to provide all necessary equipment including, but not limited to the following:

- o **Excavator**
- o **Loader**
- o **Dumpsters**

Vendor shall

- **Either be able to perform these services on-site at the Grand River tow lot, or have the**
- **capability of transporting vessels to their preferred location for disposal.**
- **Provide asset destruction reporting, including VIN numbers and photos.**
- **Conform with all environmental laws, rules and regulations.**

Contract discussion continued on next page.

POLICE- cont.:

6005331 100% Towing Operations Revenue Funding- To Provide Disposal and Removal Services for Boats, Watercrafts and other Recreational Vehicles for DPD.– Contractor: Remove Recycle Remarket, LLC – Location: 1343 Rochester Road, Troy MI, 48083 – Contract Period: Upon City Council Approval through July 1, 2025 – Total Contract Amount: \$100,000.00.

Fees:

<u>Item</u>	<u>Per Unit</u>
Boat – 12ft and under	\$170.00 Each
Boat – 13ft to 18ft	\$225.00 Each
Boat - 19ft to 24ft	\$275.00 Each
Boats – 25ft and over	\$375.00 Each
RV's – 18ft to 24ft	\$295.00 Each
RV's – 25ft to 32ft	\$380.00 Each
RV's – 33ft and above	\$495.00 Each
Trailers – 12ft and under	\$170.00 Each
Trailers – 13ft to 18ft	\$225.00 Each
Trailers - 19ft to 24ft	\$275.00 Each
Trailers – 25ft and over	\$375.00 Each
Solid Waste Disposal	\$425.00 lb.

Additional Information:

This is a two year contract; without renewal options. The Detroit Police Department projects the 1st year of the contract to remove approximately 60 boats and 30 RV's currently stored on DPD lots- \$65,000.00. It is further anticipated that the 2nd year should allocated \$35,000.00 = Grand Total of \$100,000.00.

POLICE

6005578 98.6% City Funding and 1.35 Blight Remediation Funding – To Provide Maintenance and Operations at Public Safety Headquarters Covering Expenses such as Utilities, Repairs and Equipment- Contractor: Detroit Building Authority- Location: 1301 Third Street, Suite 328, Detroit, MI 48226- Contract Period: Upon City Council Approval through June 30, 2024- Total Contract Amount: \$2,930,172.00.

6 Funding Sources:

Account String: 1000-25350-350002-626400

Account Name: **General Fund [.43% -\$12,717]**

Appropriation Name: **Board of Police Commissioners**

Encumbered Funds: **\$1,222,587 as of August 25, 2023**

Account String: 1000-29350-350310-626400-000146

Fund Account Name: **General Fund [1.16% - \$34,107]**

Appropriation Name: **Citywide Overhead**

Encumbered Funds: **\$2,597,577 as of August 25, 2023**

Account String: 1000-29310-370675-626400-000134

Fund Account Name: **General Fund [7.5% - \$220,818]**

Appropriation Name: **Efficient and Innovative Operations Support - DoIT**

Encumbered Funds: **\$1,721,820 as of August 25, 2023**

Account String: 1000-29371-370675-626400

Fund Account Name: **General Fund [70.4% - \$2,063,134]**

Appropriation Name: **Policing Services Infrastructure**

Encumbered Funds: **\$6,516,416 as of August 25, 2023**

Account String: 1000-29240-240010-626400

Fund Account Name: **General Fund [19% - \$558,579]**

Appropriation Name: **Fire Department Administration**

Encumbered Funds: **\$960,237 as of August 25, 2023**

Account String: 1003-21200-160010-617900

Fund Account Name: **General Fund [1.39% - \$40,813]**

Appropriation Name: **Detroit Demolition**

Encumbered Funds: **\$14,539,004 as of August 25, 2023**

Consolidated Affidavits

NOT required for contracts with inter-Fund Governmental agencies or affiliated entities.

Bid Information:

None, this is an agreement approved to perform the below listed services.

Contract Details:

Vendor: **Detroit Building Authority** Amount: **\$2,930,172.00**

End Date: **June 30, 2024**

Services:

The vendor shall provide the following services- Operational costs to manage the Public Safety Headquarters building. These costs include utilities, maintenance, repairs, and other building related costs.

Fees:

The chart below depicts the account strings and department's covered for the above described services throughout the life of the contract:

	Fund	Appropriation	Cost Center	Object	Project	Amount
Police Commission	1000	25350	350002	626400	000000	12,717
DBA	1000	29350	350310	626400	000146	34,107
ITS	1000	29310	310020	626400	000134	220,818
Police	1000	29371	370675	626400	000000	2,063,134
Fire	1000	29240	240010	626400	000000	558,579
Demo	1003	21200	160010	617900	000000	40,817
						2,930,172

TRANSPORTATION

3049009 A-1 100% FTA Grant Funding – AMEND 1- To Provide an Increase of Funds for a 10-Ton Boom Truck with Attached Lift. – Contractor: Feldman Ford, LLC- Location- Location: 8333 Michigan Ave. Detroit, MI 48210 – Contract Period: Upon City Council Approval through December 31, 2023 – Contract Increase Amount- \$15,600.00- Total Contract Amount: \$194,360.00.

Funding

Account String: **5303-20569-201111-644100**

Fund Account Name: **Transportation Grants Fund**

Appropriation Name: **MI-2018-014/ FY 2018 FTA SECTION 5307 FORMULA GRANT**

Funds Available: **\$1,235,318 as of August 25, 2023**

Tax Clearances Expiration Date: **10-3-23**

Political Contributions and Expenditures Statement:

Signed: **9-24-22**

Contributions: **None**

Consolidated Affidavits

Date signed: **9-24-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

No Bid- this is an amendment requesting additional funding, ONLY.

Contract Details:

Vendor: **Feldman Ford, LLC**

Amount: **+\$15,600 to \$194,360.00**

End Date: **Remained the same: December 31, 2023**

Service- remains the same:

DDOT will use this vehicle to move & replace bus shelters. Vehicle includes lifting & hauling safety equipment.

DDOT is expecting to receive one (1) boom truck with attached flatbed behind the cab standard mount. The truck includes a 56 foot full power boom, 4300 lbs., 71 loaded boom angle, 20 ft load radius. The vehicle shall include a single axle automatic transmission. Mechanical control levers shall also be included, along with an operator station on both sides of the crane, with a smooth hydraulic control system for crane operation and outrigger control.

- **Equipped with hook and straps to attach to shelters**
- **Sufficient capacity to lift fully assembled bus shelter**
- **Outfitted with orange lights and reflective tape in compliance with MDOT, Wayne County, and City of Detroit specifications for lane blockages.**

The truck shall include wheel lift, and all towing and lighting equipment. Additional requirements for this project are included in the attached technical specifications.

The vendor shall provide a minimum of four (4) hours of operator orientation and Owner's Manual review for the vehicles provided within seven (7) days of vehicle delivery. The vendor shall also provide, through the vehicle manufacturer, complete service, diagnostic and repair training classes and DVDs (or other media where available) for five (5) vehicle service repairmen within 90 days of delivery Only one technician will be available at a time to attend classes. All training shall be conducted by the manufacturer of the vehicles or its authorized training department at no additional cost to the D-DOT.

A supply of replacement parts for the vehicles specified must be guaranteed by the manufacturer for ten (10) years from the date of purchase. The manufacturer must also keep maintenance manuals and parts/price information up-to-date for that period. Preventative maintenance service intervals for normal operating conditions shall be at least: 3000 miles for oil and filter change 30,000 miles for air filter change 100,000 miles for engine coolant, engine drive belt, and spark plug change 1.23 TITLE AND DOCUMENTATION Michigan certificate of title for new equipment shall be furnished by the vendor and made out as follows: "City of Detroit" Department of Transportation.

Contract discussion continued on next page.

TRANSPORTATION- cont.

3049009 A-1 100% FTA Grant Funding – AMEND 1- To Provide an Increase of Funds for a 10-Ton Boom Truck with Attached Lift. – Contractor: Feldman Ford, LLC.- Location- Location: 8333 Michigan Ave. Detroit, MI 48210 – Contract Period: Upon City Council Approval through December 31, 2023 – Contract Increase Amount- \$15,600.00- Total Contract Amount: \$194,360.00.

Fees as amended: Adding funds to accommodate vehicle cost increases; all other prices remained the same. There were three component price changes as follows:

<u>Item</u>	<u>Original Cost</u>	<u>Current Cost</u>
Chassis Ford F-750	\$62,740	\$64,868.26
Crane Equipment Uplift	\$96,900	\$112,500
Basket & Test Weight	<u>\$7,595</u>	<u>\$8,345</u>
	\$167,235	\$185,713.26 the difference was \$18,478.26; Negotiated to \$15,600.00.

***** This adjusted price requested is lower than the prices in all other bids received when this procurement was negotiated originally, and Feldman Ford agreed to a negotiated total of \$194,360.00**

Order Amount Before Change	\$178,760.00
Net Order Amount Changed	<u>\$ 15,600.00</u>
Current Total:	\$194,360.00

Additional Information:

On January 25, 2022 the following changes occurred with respect to this contract; Contracts affected by the Assignment Agreement continued:

Original Contract:

TRANSPORTATION

3049009 100% Grant Funding – To Provide One (1) Ten Ton Boom Truck with Attached Bed and Crane Basket. – **Contractor: Jorgensen Ford Sales, Inc.** – Location: 8333 Michigan Avenue, Detroit, MI 48210 – Contract Period: Upon City Council Approval through April 19, 2022 – Total Contract Amount: \$178,760.00.

Assignment:

TRANSPORTATION

3049009 100% Grant Funding – To Provide One (1) Ten Ton Boom Truck with Attached Bed and Crane Basket. – **Contractor: Feldman Ford, LLC** – Location: 8333 Michigan Avenue, Detroit, MI 48210 – Contract Period: Upon City Council Approval through April 19, 2022 – Total Contract Amount: \$178,760.00.

Contract 3049009 was originally approved on May 11, 2021, for Jorgensen Ford Sales, Inc. to provide One 10 -Ton Boom Truck with Attached Bed and Crane Basket for \$178,760; through April 19, 2022. Needed to lift and transport items such as heavy equipment and bus shelters, and the crane basket is used for DDOT personnel to work on roofs, electrical systems, etc.

TRANSPORTATION

6001547-A1 100% FTA Funding – AMEND 1 – To Provide an Extension of Time for Coach OEM Parts. – Contractor: Kirk's Automotive, Inc. – Location: 9330 Roselawn, Detroit, MI 48204 – Previous Contract Period: August 30, 2018 through August 29, 2023 – Amended Contract Period: Upon City Council Approval through February 29, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$3,750,000.00.

Funding

Account String: **5303-21138-201111-622100**
Fund Account Name: **Transportation Grants Fund**
Appropriation Name: **FY 2021 Section 5307 ARPA Grant MI-2022-026-00**
Funds Available: **\$28,753,981 as of August 25, 2023**

Tax Clearances Expiration Date: **4-19-24**

Political Contributions and Expenditures Statement:

Signed: **8-14-23** Contributions: **None**

Consolidated Affidavits

Date signed: **8-14-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

None, because this is an amendment to extend the term by 6 months for an existing contract. At the time of approval, 6 vendors were solicited, 3 were awarded contracts.

Contract Details:

Vendor: **Kirk's Automotive, Inc.**

Amount: **Remains the same; \$3,750,000**

End Date: **Add 6 months; through February 29, 2024**

Services/Fees:

Remains the same: Provide COACH OEM parts for the City of Detroit Department of Transportation. A price list was provided for over 100 products ranging from \$1.95 for a brake washer to a diesel oxidation catalyst for \$3,695. All products supplied at a 50% discount off the list price. Delivery within 2 days. TOTAL not to exceed \$3,750,000

Additional Information:

6001547 was originally approved the week of July 17, 2018 during Recess Kirk's Automotive to provide Coach OEM parts for \$3,750,000; through August 29, 2023.

TRANSPORTATION

6003779-A2 100% City Funding – AMEND 2 – To Provide an Extension of Time to Allow for Bid Solicitation and Award. – Contractor: T & N Services, Inc. – Location: 2940 E Jefferson Avenue, Detroit, MI 48207 – Previous Contract Period: August 23, 2021 through August 22, 2023 – Amended Contract Period: Upon City Council Approval through November 22, 2023 – Total Contract Amount: \$329,736.00.

*****This Amendment is a request for “an extension time to allow for bid solicitation and award for Bay Floor Cleaning Services.” OCP stated it will submit a Correction Letter to add the type of services provided on 8/28/23.**

Funding

Account String: **5301-29200-200170-622200**
Fund Account Name: **Transportation Operation**
Appropriation Name: **DDOT Administration**
Funds Available: **\$17,272,703 as of August 25, 2023**

Tax Clearances Expiration Date: **8-4-24**

Political Contributions and Expenditures Statement:

Signed: **8-17-23** Contributions: **None**

Consolidated Affidavits

Date signed: **8-17-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

None, because this is amendment to an existing contract to allow time for new bid solicitation and award for Bay floor cleaning services. This vendor was the lowest equalized bid of the 3 bids received at the time of approval.

Contract Details:

Vendor: **T & N Services, Inc.**

Amount: **Remains the same; \$329,736**

End Date: **Add 3 months; November 22, 2023**

Services remains the same:

Provide all labor, materials and equipment for the High Pressure Washing of the bay floors on a monthly or weekly basis, as needed and depending on the accumulation of grease and dirt on the bay floors. Services to include disposal of all trash, debris, dirty water and cleaning residue. Services to be provided when, where and as requested by the Superintendent; Vendor shall use a minimum of 4 skilled workmen per site.

Areas to be cleaned include:

- **Gilbert Terminal 142,000 square feet of Bay floor, plus 38,000 sq. feet in front and back;**
- **Shoemaker Terminal 155,800 square feet of Bay floor, plus 60,000 sq. feet in front and back;**
- **Rosa Parks Transit Center 65,000 square feet of Bays and walkway.**

Equipment required include: 3 Sweeper/Scrubbers, with Poly tanks of 2,000 gallons for dirty water recovery; and 4 Water Blasters 5,000 psi with Spin Jet Floor Cleaning attachment.

Services also include an Initial Cleaning of all Bay Floor locations, including 20 feet outside of front and rear coach bay doors; Provide monthly cleaning and maintenance of all coach bays.

Fees remain the same:

Initial cleaning – Gilbert for \$304 per lane (22 lanes); Shoemaker for \$208 per lane (32 lanes); and Rosa Parks Center for \$156 per lane (18 lanes).

Monthly or more frequent cleaning to maintain bays - Gilbert for \$124 per lane, per cleaning; Shoemaker for \$112 per lane and additional cleaning for \$152 per lane; Rosa Parks Center for \$112 per lane and additional cleaning for \$132 per lane.

Contract discussion continues onto the next page.

Transportation – *continued*

6003779-A2 100% City Funding – AMEND 2 – To Provide an Extension of Time to Allow for Bid Solicitation and Award. – Contractor: T & N Services, Inc. – Location: 2940 E Jefferson Avenue, Detroit, MI 48207 – Previous Contract Period: August 23, 2021 through August 22, 2023 – Amended Contract Period: Upon City Council Approval through November 22, 2023 – Total Contract Amount: \$329,736.00.

Detroit Certifications:

Certified as a Detroit Based, Headquartered, Micro, and Minority-owned Business.

Additional Information:

Contract 6003779 was originally approved the week of August 23, 2021 during Recess with T& N Services to provide Bay floor cleaning services for \$233,000; through August 22, 2023.

Amendment 1 was approved November 22, 2022 for an additional \$96,728, making the total contract amount \$329,736. No additional time was requested.

TRANSPORTATION

6003894 A-2 100% City Funding – AMEND 2- To Provide an Extension of Time and an Increase of Funds to Assist with the Annual Audit CAFR for DDOT – Contractor: Randy K. Lane, P.C.- Location- 535 Griswold Street, Suite 111-607, Detroit, MI 48226. – Previous Contract Period: November 3, 2021 through August 31, 2023- Amended Contract Period- Upon City Council Approval through August 31, 2024- Contract Increase Amount: \$60,000- Total Contract Amount: \$205,000.00.

Funding

Account String: **5301-29200-200090-611200**
Fund Account Name: **Transportation Operation Fund**
Appropriation Name: **DDOT Administration**
Funds Available: **\$17,272,703 as of August 25, 2023**

Tax Clearances Expiration Date: **9-20-23**
Political Contributions and Expenditures Statement:
Signed: **8-1-23** Contributions: **None**

Consolidated Affidavits

Date signed: **8-1-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

No Bid- this is an amendment requesting an extension of time and additional funding.

Contract Details:

Vendor: **Randy K. Lane, P.C.** Amount: **+\$60,000 to \$205,000.00**
End Date: **+ 1 year to August 31, 2024**

Service- remains the same:

Original Services/Fees:

Assist the Department of Transportation in the following areas (\$60,000):

- **In the preparation of the annual audit of the Department of Transportation’s financial statements and supplemental schedules for the year ended June 30, 2021. The assistance will include assisting in the closing of the books, preparing necessary audit support schedules and discussion with Finance Executive management, if needed.**
- **Assist with the preparation and review of quarterly fiscal 2023 DDOT financial statements and MDOT OAR reports (\$25,000)**
- **Provide other special project services on an as needed basis**

Amended Services/Fees:

The additional \$60,000 will cover the same services stated in the 1st bullet point above for Fiscal Year ended June 30, 2023.

Additional Information:

Contract 6003894 was originally approved November 3, 2021 to provide Auditing (CAFR) Services for \$85,000; through August 31, 2022. Amendment 1 was approved at Formal Session on September 20, 2022 for \$145,000 through August 31, 2023.

GRANT(S) SCHEDULED TO BE CONSIDERED THE WEEK OF AUGUST 29, 2023 RECESS.

Request to Accept and Appropriate the FY 2023 Airport Improvement Program Block Grant –

Reimbursement #3. The Michigan Department of Transportation (MDOT) has awarded the City of Detroit Coleman A. Young Municipal Airport with the FY 2023 Airport Improvement Program Block Grant – Reimbursement #3, for the Coleman A. Young Municipal Airport Master Plan, for a total of \$261,870.00. This grant was made possible through a Block Grant from the Federal Aviation Administration. The Federal share is \$261,870.00 of the approved amount, and there is a required MDOT match of \$14,548.00. There is also a local match requirement of \$14,549.00. The total project cost is \$290,967.00.

The objective of the grant is to support airport and runway planning efforts. The funding allotted to the department will be utilized to conduct a Master Plan Study and produce an Airport Layout Plan (ALP) and narrative report. This is a reimbursement grant.

The appropriation number is 21282, with the match amount coming from appropriation number 20507.

Project No. B-26-0027-4519 Job No. 219217EPE				
July 19, 2023				
	Federal	State	Local	Total
PLANNING	\$261,870	\$14,548	\$14,549	\$290,967
Conduct MP study - ALP & narrative report (Sponsor reimbursement #3 for balance)	\$261,870	\$14,548	\$14,549	\$290,967
DESIGN	\$0	\$0	\$0	\$0
CONSTRUCTION	\$0	\$0	\$0	\$0
TOTAL PROJECT BUDGET	\$261,870	\$14,548	\$14,549	\$290,967
	90%	5%	5%	
Federal Billing Breakdown:	Bill #1	\$261,870	SBGP 10719 Grant Award Date: 9/24/19 (costs incurred prior to 9/23/23)	
Bid Date & Type:	N/A			
Performance End Date:	09/23/23			
MAC Approval:	7/19/23			

Request to Accept the Protecting MI Pension Grant Program

The Michigan Department of Treasury has awarded the City of Detroit Office of the Chief Financial Officer with the Protecting MI Pension Grant Program for a total of \$22,968,047.00. There is no required match for this grant. The total project cost is \$22,968,047.00.

The Protecting MI Pension Grant Program will be utilized to assist with eligible principal payments for the City of Detroit General Retirement System (GRS) Component II Pension Plan. The City of Detroit GRS Component II Pension Plan consists of defined benefit pension plans and defined contribution plans for the non-uniformed employees of the City of Detroit.

This agreement between the City of Detroit (“Qualified Unit”), a Qualified Unit as defined in 2022 PA 166, section 979a(7)(c), and fiduciary agent (“Fiduciary”) of the General Retirement System Comp II, a Qualified Retirement System as defined in section 979a(7)(b), covers payment of a grant award under section 979a(1)

in the amount of \$22,968,047 from the Michigan Department of Treasury to Qualified Unit for deposit into the General Retirement System Comp II.

Qualified Unit and Fiduciary agree that Treasury shall pay the grant award to Qualified Unit for deposit into the General Retirement System Comp II. Qualified Unit agrees to transfer the funds in their entirety directly into the General Retirement System Comp II on or before June 30, 2024, including any interest earned on the funds between the transfer from Treasury to the Qualified Unit and transfer from Qualified Unit to the Retirement System. Both parties agree to cooperate with Treasury to facilitate these transfers. Both parties acknowledge that the funds paid pursuant to this agreement are the grant funds referred to in section 979a(1) and are being paid to Qualified Unit for deposit into the General Retirement System Comp II in accordance with that section. Qualified unit acknowledges that it has no right, title or interest in the funds beyond that which the Michigan Legislature has granted pursuant to section 979a and that Qualified Unit’s only authority with respect to the funds is to either transfer them into the Retirement System or transfer them back to Treasury.

- Request to Accept and Appropriate the FY 2023 Recycling Quality Improvement Grant. The Recycling Partnership has awarded the City of Detroit Department of Public Works (DPW) the FY 2023 Recycling Quality Improvement Grant for a total of \$200,000.00. In addition, the Recycling Partnership is providing in-kind services, valued at \$125,000.00, as part of the grant award. There is no match requirement. The total grant project cost is \$325,000.00.

The objective of the grant is to improve the quality of DPW’s Residential Recycling Program, including improvement in resident engagement and materials recovery. The funding allotted to the department will be utilized to print mailers and distribute for an educational campaign, and to deploy AI cameras on collection trucks that will be used to track and identify recyclable material. The in-kind services will include access to Recycling Partnership educational campaign materials and design resources as well as dedicated technical assistance from Recycling Partnership staff. This is a reimbursement grant. The grant period ends September 30, 2024.

With the support of grant funding from Michigan Department of Environment, Great Lakes and Energy (EGLE) and grant funding and technical assistance from The Partnership, the Grantee will improve recycling and implement tactics that increase awareness of the need to recycle, reduce contamination, change resident behavior, sustain an efficient and effective recycling program, provide good customer service and divert clean recyclable material from landfills to viable end markets, as well as, conduct a recycling quality improvement campaign including educational strategies that will target 50,000 households, with the intention of reaching as many households as possible within the constraints of the budget.

<u>Description of In-Kind Resources from The Recycling Partnership</u>	<u>Projected Value</u>
Access to Recycling Partnership educational campaign materials	Up to \$100,000
Dedicated technical assistance and outreach campaign design support from Partnership staff	Up to \$25,000
Total projected value of in-kind assistance and support	Up to \$125,000
	TOTAL \$325,000

Educational campaign material included in this grant:

- AI Camera installation and deployment during pilot period (6 months)
- Info Mailer Printing and Postage
- Signage (e.g., trucks, bus stops, buses, public spaces, drop off containers)
- Social Media Boosting/Website
- Local Match mailers printing and Postage
- Top Issue Direct Mailer Printing and Postage
- TRP Tag app (curbside programs only), \$1,000/community set up fee & \$100/month usage fee

- **Online Digital Communication Platform (e.g., Recollect, Recycle Coach, Recycle by City, etc.), approx. \$0.25/household**
- **Drop off site security solutions (e.g., fencing, cameras, etc.)**
- **Other educational efforts**