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Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Director, City Planning Commission
Janese Chapman
Director, Historic Designation
Advisory Board


City of Detroit CITY COUNCIL

LEGISLATIVE POLICY DIVISION
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Detroit, Michigan 48226
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Eric Fazzini
Christopher Gulock, AICP
Derrick Headd

TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: July 31, 2023

RE: **REVIEW OF CONTRACTS, PURCHASING FILES, & GRANTS**

Attached is the Legislative Policy Division's review of contracts submitted by the Office of Contracting and Procurement for the Week of August 1, 2023. The Legislative Policy staff comments are in bold.

This list of contracts has been submitted under the recess procedures adopted by City Council on June 27, 2023. Recess procedures provide that all contracts on this list, that are not held by a Council Member, are considered approved and will be processed on Thursday, August 3, 2022.

If Council Members have questions and wish to hold any contract on this list, please provide your questions and request to hold a contract to the Clerk's office to the attention of Louise Jones & Deonte Agee, to LPD's Ashley Wilson & Laurie Anne Sabatini, as well as Malik Washington of the Mayor's Office by 4 PM on Wednesday, August 2, 2023. Contracts are held until released by the Council Member requesting the hold or referred to a City Council Committee for action after Recess.

Attachments

cc:

Janice Winfrey	City Clerk
Laura Goodspeed	Auditor General
Sandra Stahl	Office of Contracting and Procurement
Irvin Corley	Legislative Policy Division
Marcell Todd	Legislative Policy Division
Malik Washington	Mayor's Office

Statistics compiled for the list submitted during Recess for the Week of August 1, 2023.

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
Construction & Demolition 2 Amended ARPAs	2	0	2 Amendments to Add Funds	2
DoIT	3	0	2 Amendments to Add Time/Funds	1
General Services	4	0	1 Amendment to Add Time	3
Health	1	0	1 Amendment to Add Time/Funds	1
OCFO	1	0	0	0
Public Works	1	0	0	1
Totals	12	No Focused/Limited Bids	6 Amendment(s);	8

67% of all Contractors included in the contract list for the week of August 1, 2023 Recess are located in Detroit.

Also included in this report:

- **4 Requests to Accept Grants**
- **1 Request to Apply for a Grant**

Statistics compiled for the Contracts submitted for the Week of August 1, 2023

This list represents costs totaling \$24,200,184.10 ¹

Included in total costs are the following:

ARPA Fund	\$	2,463,986
Capital Projects Fund	\$	2,800,000
General Fund	\$	17,136,198.10
Grant Fund	\$	1,800,000

Statistics compiled for the Grants submitted the Week of August 1, 2023 Recess.

1 Grant Application submitted valued at \$24,800,000;
4 Grant Awards received and valued at \$135,811.09;

¹ The contract list includes: 6 Amendments for extension of time and/or increase or decrease in funds. 6 New contracts for terms of 1 to 3 years.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: July 31, 2023

RE: **CONTRACTS, PURCHASE ORDERS, & GRANTS SUBMITTED DURING RECESS FOR
THE WEEK OF AUGUST 1, 2023.**

CONSTRUCTION AND DEMOLITION

6004503-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Commercial Environmental Due Diligence to Support the City's Blight Remediation Efforts. – Vendor: DLZ Michigan, Inc. – Location: 607 Shelby, Suite 650, Detroit, MI 48226 – Contract Period: July 1, 2022 through December 31, 2025 – Contract Increase Amount: \$532,072.00 – Total Contract Amount: \$802,072.00.

Funding

Account String: **3923-22003-160060-617900-851101**
Fund Account Name: **American Rescues Plan Act- ARPA**
Appropriation Name: **ARPA - Blight Remediation**
Funds Available: **\$91,043,570 as of July 28, 2022**

Tax Clearances Expiration Date: **11-2-23**

Political Contributions and Expenditures Statement:

Signed: **12-12-22** Contributions: **1-2020- Current Council**

Consolidated Affidavits

Date signed: **12-12-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information

No new bid, this is an amendment- below is the listed original bid information:

Other Bids:	Applied Science & Technology	21.25/100 points
	Environmental Resources Group, LLC	50/100 points
	Environmental Testing & Consulting, Inc.	36.25/100 points
	Geosyntech Consultants of Michigan	46.25/100 points
	Professional Services Industries, Inc.	43.75/100 points
	The Mannik & Smith Group	88.75/100 points
	ATC Group Services	95/100 points

Contract Details:

Vendor: **DLZ Michigan, Inc. (DBB, MBE) 68.75/100** Amount: + \$532,072 to \$802,072.00

End Date: Remains the same- **December 31, 2025**

Amended- Additional Scope of Services:

SPECIFIC WATER-RELATED SERVICES:

Stopping & Cutting Water Service. The vendor must:

Contact MISS DIG for utility inspection and marking, and wait the designated timeframe prior to starting work;

Mobilize to the subject site(s) with all necessary equipment and personnel;

Excavate the site to locate the stop box and/or curb stop(s) (valve) for the water service line of the subject site(s);

If the Vendor discovers any unidentified service lines or a fitting that splits one service line into

Contract discussion continued on next page.

CONSTRUCTION AND DEMOLITION- cont.:

6004503-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Commercial Environmental Due Diligence to Support the City's Blight Remediation Efforts. – Vendor: DLZ Michigan, Inc. – Location: 607 Shelby, Suite 650, Detroit, MI 48226 – Contract Period: July 1, 2022 through December 31, 2025 – Contract Increase Amount: \$532,072.00 – Total Contract Amount: \$802,072.00

Services (Cont.):

multiple services (“pigtail”), immediately stop work and notify the Owner as directed prior to stopping any service line.;

Turn off the curb stop(s) (valve) in accordance with DWSD protocols;

Verify that there is a complete (no leak) shut-off on the curb stop(s).

If there is a leak, try again to turn off the curb stop (valve). If the curb stop (valve) is broken, use a wrench to try to shut off the water. If water is still running on the site, stop and immediately contact the Owner as directed;

Cut all water lines two inches (2”) and less in diameter;

- 1. If this is a lead service line, cut the service line approximately eighteen inches (18”) from the curb stop on the customer side. Fold approximately six inches (6”) of the lead service back onto the service line and mash both the folded portion and the portion underneath it into a flat section. Once the lead service line has been crimped, it must be secured with wire to prevent unravelling. Verify there are no leaks coming from the line;**
- 2. If this is a copper service line, cut approximately eighteen inches (18”) from the curb stop on the customer side. Either braze or solder an end cap into the end of the cut service line(s). Verify there are no leaks coming from the line; viii. Backfill any excavated or disturbed areas and adequately compact all backfill material to avoid any excessive settling, sinkholes, or other unwanted depressions.**

Liquid Sampling & Analysis.

The Vendor must sample the liquid at the assigned site(s) in accordance with the Great Lakes Water Authority (GLWA) requirements and protocols, and the Vendor must submit the sample to a qualified analytical laboratory through a properly documented chain-of-custody for all GLWA-required analytical parameters for the discharge of the liquid into an approved sewer receptor near the site. The Vendor must request the turnaround-time on all laboratory analyses as directed by the Owner. The Vendor must immediately convey the laboratory analytical results to the Owner as directed upon receipt. If GLWA denies discharge, the Vendor must collect all necessary and sufficient samples for the pump-out, transport, and off-site disposal of the liquid. The Vendor must submit the sample(s) to a qualified analytical laboratory through a properly documented chain-of-custody for all required analytical parameters, and the Vendor must request the turn-around-time on all laboratory analyses as directed by the Owner. The Vendor must immediately convey the laboratory results to the Owner as directed upon receipt.

GLWA Special Discharge Permit Application. The Vendor must complete and submit the GLWA Special Discharge Permit Application in its entirety, including all necessary documentation. The Vendor must immediately convey the GLWA determination, including any documentation or communication related to that determination, to the Owner as directed upon receipt.

Pump Out & Liquid Discharge/Disposal Pump Out & Sewer Discharge of Flooded Area(s).

Upon receipt of the GLWA permit application approval, the Vendor must:

- Mobilize to the subject site(s) with all necessary equipment and personnel;**
- Identify the point of discharge that was listed on the GLWA Special Discharge Permit application;**
- Pump the liquid into the approved point of discharge using the appropriate filter(s) and/or screening material to remove debris and solids. Remove all liquid from the**

Contract discussion continued on next page.

CONSTRUCTION AND DEMOLITION- *cont.*:

6004503-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Commercial Environmental Due Diligence to Support the City's Blight Remediation Efforts. – Vendor: DLZ Michigan, Inc. – Location: 607 Shelby, Suite 650, Detroit, MI 48226 – Contract Period: July 1, 2022 through December 31, 2025 – Contract Increase Amount: \$532,072.00 – Total Contract Amount: \$802,072.00

Services *cont.*:

- **flooded area until there is no pooled liquid. All flooded areas must be dry within twenty-four (24) hours of pump-out;**
- **Appropriately dispose of the filtered/screened material upon completion of the discharge; and**
- **Submit a report to the Owner to satisfy the GLWA Special Discharge Permit Application requirements in the form, manner, and time frame specified by the Owner. Pump Out & Off-Site Disposal of Flooded Area(s). Upon receipt of the GLWA permit application denial, the Vendor must:**
 - **Complete the appropriate documentation (i.e. waste profile) and secure approval for the proper transport and disposal of the liquid and any filtered material at a licensed disposal facility;**
 - **Mobilize to the subject site(s) with all necessary equipment and personnel;**
 - **Pump the liquid using the appropriate filter(s) and/or screening material to remove debris and solids. Remove all liquid from the flooded area until there is no pooled liquid. All flooded areas must be dry within twenty- four (24) hours of pump-out;**
 - **Coordinate the transport and disposal of the liquid and filtered material upon completion of the pump out; and**
 - **Submit a report to the Owner of all sampling, pump-out, transport, and disposal activities in the form, manner, and time frame specified by the Owner.**

Fees:

Cost Category	Cost per Unit	Unit
Sampling & Analysis (7-day TAT) of Liquid	\$2,500.00	Per Site
Additional Analysis	\$20,000.00*	Per Site
Water Pump Out & Discharge	\$1,750.00	Per Crew Per Half Day
Water Pump Out & Discharge	\$2,875.00	Per Crew Per Full Day
Water Pump Out & Disposal (non-discharge)	\$100,000.00*	Per Site
Water Line Disconnection	\$3,520.00	Per Crew Per Half Day
Water Line Disconnection	\$3,910.00	Per Crew Per Full Day
GRAND TOTAL COSTS	\$134,555.00	

***For any applicable site, these amounts are 'not to exceed' values, the assigned contractor must submit a cost proposal to the City for review and approval prior to commencing work on that site.**

All pricing must be inclusive of all administrative costs, operational costs (i.e. mobilization and transportation), any other related costs, overhead, and profit.

Additional Information:

Contract 6004503 was approved at Formal Session on July 26, 2022 for \$270,000 through Decemer 31, 2025.

CONSTRUCTION AND DEMOLITION

6004504-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Commercial Environmental Due Diligence to Support the City's Blight Remediation Efforts. – Vendor: Environmental Resources Group, LLC – Location: 17800 Woodward Avenue, Suite 100C, Detroit, MI 48203 – Contract Period: July 26, 2022 through December 31, 2025 – Contract Increase Amount: \$532,072.00 – Total Contract Amount: \$802,072.00.

*****Prior to APPROVAL the vendor's Attestation Letter or a current SAM.Gov. approved document is required (ARPA processing). LPD requested the updated document(s) from OCP on July 28, 2023.**

Funding

Account String: 3923-22003-160060-617900-851101
Fund Account Name: American Rescue Plan Act- ARPA
Appropriation Name: ARPA - Blight Remediation
Funds Available: \$91,043,570 as of July 28, 2023

Consolidated Affidavits

Date signed: 4-19-23
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Tax Clearances Expiration Date: 4-14-23

Political Contributions and Expenditures Statement:

Signed: 4-19-23 Contributions: None

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information

No new bid, this is an amendment- below is the listed original bid information:

Other Bids:	Applied Science & Technology	21.25/100 points
	DLZ Michigan, Inc.	68.75/100 points
	Environmental Testing & Consulting, Inc.	36.25/100 points
	Geosyntech Consultants of Michigan	46.25/100 points
	Professional Services Industries, Inc.	43.75/100 points
	The Mannik & Smith Group	88.75/100 points
	ATC Group Services	95/100 points

Contract Details:

Vendor: Environmental Resources Group, LLC 50/100 Amount: +\$532,072 to \$532,072.00

End Date: Remains the same- December 31, 2025

Amended- Additional Scope of Services:

SPECIFIC WATER-RELATED SERVICES:

Stopping & Cutting Water Service. The vendor must:

- Contact MISS DIG for utility inspection and marking, and wait the designated timeframe prior to starting work;
- Mobilize to the subject site(s) with all necessary equipment and personnel;
- Excavate the site to locate the stop box and/or curb stop(s) (valve) for the water service line of the subject site(s);
- If the Vendor discovers any unidentified service lines or a fitting that splits one service line into multiple services ("pigtail"), immediately stop work and notify the Owner as directed prior to stopping any service line;
- Turn off the curb stop(s) (valve) in accordance with DWSD protocols;
- Verify that there is a complete (no leak) shut-off on the curb stop(s).
- If there is a leak, try again to turn off the curb stop (valve). If the curb stop (valve) is broken, use a wrench to try to shut off the water. If water is still running on the site, stop and immediately contact the Owner as directed;
- Cut all water lines two inches (2") and less in diameter;

Contract discussion continued on next page.

CONSTRUCTION AND DEMOLITION- *cont.*:

6004504-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Commercial Environmental Due Diligence to Support the City's Blight Remediation Efforts. – Vendor: Environmental Resources Group, LLC – Location: 17800 Woodward Avenue, Suite 100C, Detroit, MI 48203 – Contract Period: July 26, 2022 through December 31, 2025 – Contract Increase Amount: \$532,072.00 – Total Contract Amount: \$802,072.00.

Services (*Cont.*):

- **If this is a lead service line, cut the service line approximately eighteen inches (18") from the curb stop on the customer side. Fold approximately six inches (6") of the lead service back onto the service line and mash both the folded portion and the portion underneath it into a flat section. Once the lead service line has been crimped, it must be secured with wire to prevent unravelling. Verify there are no leaks coming from the line;**
- **If this is a copper service line, cut approximately eighteen inches (18") from the curb stop on the customer side. Either braze or solder an end cap into the end of the cut service line(s). Verify there are no leaks coming from the line; viii. Backfill any excavated or disturbed areas and adequately compact all backfill material to avoid any excessive settling, sinkholes, or other unwanted depressions.**

Liquid Sampling & Analysis.

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- **Mobilize to the subject site(s) with all necessary equipment and personnel;**
- **Identify the point of discharge that was listed on the GLWA Special Discharge Permit application;**
- **Pump the liquid into the approved point of discharge using the appropriate filter(s) and/or screening material to remove debris and solids. Remove all liquid from the flooded area until there is no pooled liquid. All flooded areas must be dry within twenty-four (24) hours of pump-out;**
- **Appropriately dispose of the filtered/screened material upon completion of the discharge; and**
- **Submit a report to the Owner to satisfy the GLWA Special Discharge Permit Application requirements in the form, manner, and time frame specified by the Owner. Pump Out & Off-Site Disposal of Flooded Area(s). Upon receipt of the GLWA permit application denial, the Vendor must:**

Contract discussion continued on next page.

CONSTRUCTION AND DEMOLITION- *cont.*:

6004504-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Commercial Environmental Due Diligence to Support the City's Blight Remediation Efforts. – Vendor: Environmental Resources Group, LLC – Location: 17800 Woodward Avenue, Suite 100C, Detroit, MI 48203 – Contract Period: July 26, 2022 through December 31, 2025 – Contract Increase Amount: \$532,072.00 – Total Contract Amount: \$802,072.00.

Services *cont.*:

- **Complete the appropriate documentation (i.e. waste profile) and secure approval for the proper transport and disposal of the liquid and any filtered material at a licensed disposal facility;**
- **Mobilize to the subject site(s) with all necessary equipment and personnel;**
- **Pump the liquid using the appropriate filter(s) and/or screening material to remove debris and solids. Remove all liquid from the flooded area until there is no pooled liquid. All flooded areas must be dry within twenty- four (24) hours of pump-out;**
- **Coordinate the transport and disposal of the liquid and filtered material upon completion of the pump out; and**
- **Submit a report to the Owner of all sampling, pump-out, transport, and disposal activities in the form, manner, and time frame specified by the Owner.**

Fees:

Cost Category	Cost per Unit	Unit
Sampling & Analysis (7-day TAT) of Liquid	\$2,500.00	Per Site
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Water Pump Out & Discharge	\$1,750.00	Per Crew Per Half Day
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Water Line Disconnection	\$3,520.00	Per Crew Per Half Day
Water Line Disconnection	\$3,910.00	Per Crew Per Full Day
GRAND TOTAL COSTS	\$134,555.00	

*For any applicable site, these amounts are 'not to exceed' values, the assigned contractor must submit a cost proposal to the City for review and approval prior to commencing work on that site.

All pricing must be inclusive of all administrative costs, operational costs (i.e. mobilization and transportation), any other related costs, overhead, and profit.

Additional Information:

Contract 6004504 was approved at Formal Session on July 26, 2022 for \$270,000 through Decemer 31, 2025.

DoIT

6002780-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time Only for the Genetec Master Contract. – Vendor: Shaw Systems & Integration – Location: 22100 Telegraph Road, Southfield, MI 48033 – Previous Contract Period: July 13, 2020 through July 31, 2023 – Amended Contract Period: Upon City Council Approval through July 31, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,500,000.00.

Funding

Account String: **1000-25310-310220-622400**
Fund Account Name: **General Fund**
Appropriation Name: **Safer Neighborhoods - DoIT**
Funds Available: **\$2,236,351 as of July 28, 2023**

Tax Clearances Expiration Date: 1-18-24

Political Contributions and Expenditures Statement:

Signed: **7-11-23** Contributions: **None**

Consolidated Affidavits

Date signed: **7-11-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

No bid; this is an amendment requesting an extension of time ONLY.

Contract Details:

Vendor: **Shaw Systems & Integration**
End Date: **+1 year to July 31, 2024**

Amount: **No Change- \$2,500,000.00**

Services- remain the same:

Genetec is the IT security infrastructure, including badge readers, access control, security and traffic cameras. As indicated above, this includes the security equipment in 58 City facilities, including 17 Police Dept. facilities, 40 Fire Dept. facilities and the Coleman Young Municipal Center.

Vendor to provide security hardware, installation, preventative maintenance, and repairs to the Genetec infrastructure. Locations will be inside facilities as well as building exteriors and cameras mounted on poles. For each project, IT & Cyber Security will request both vendors for cost quotations and select the lowest qualified quotation.

City of Detroit locations covered under this agreement:

Location	Address
Emergency Operation Center	13331 Lyndon
DPSH	1301 Third St
Police Academy	6050 Linwood
Downtown Services	20 Atwater St
2nd Precinct	13530 Lesure St
3rd Precinct	2875 W Grand Blvd
4th Precinct	4700 W Fort St
5th Precinct	3500 Conner St
6th Precinct	11450 Warick Ave
7th Precinct	3501 Chene
8th Precinct	21555 W McNichols
9th Precinct	11187 Gratiot
10th Precinct	12000 Livernois
11th Precinct	5199 Nevada
12th Precinct	1441 12 Mile Rd
CAYMC	2 Woodward Avenue
DPD Records/ MV/ DoIT	1200 Oakman Blvd
Metro Division	17825 Sherwood
Engine 1:	111 W. Montcalm
Squad 2 / Ladder 20 / EMS 6:	433 W. Alexandrine
Hazmat / Chief 1 / EMS 8:	3050 Russell St.
Engine 9 / Ladder 6 / EMS 21:	3737 E. Lafayette
Engine 17 / Ladder 7 / Chief 5:	6100 Second Blvd.
Squad 3:	1818 E. Grand Blvd.
Ladder 14 / EMS 12:	2200 Crane
Engine 27 / Ladder 8 / EMS 19 / Chief 7:	4700 Fort St.
Engine 29:	7600 W. Jefferson
Engine 30 / EMS 3:	16543 Meyers Rd.
Squad 4 / EMS 7:	1697 W. Grand Blvd.
Engine 32 / EMS 23 / Chief 6:	11740 E. Jefferson
Engine 33 / Ladder 13 / EMS 34:	1041 Lawndale
Engine 34:	6535 Livernois
Engine 35 / EMS 20:	111 Kenilworth
EMS 9:	2820 Central
Engine 39 / EMS 1:	8700 14th St.
Engine 40 / Ladder 17 / EMS 10:	13939 Dexter
Squad 6 / EMS 13:	10700 Shoemaker
Engine 41 / EMS 14:	5000 Rohns

Engine 42 / Ladder 21 / EMS 2:	6324 W. Chicago
Ladder 22:	6830 McGraw
Engine 44 / Ladder 18 / Chief 8:	35 W. Seven Mile
Engine 46:	10101 Knodell
Ladder 30:	17475 Mt. Elliot
Engine 48 / EMS 11:	2300 S. Fort
Engine 50 / Ladder 23 / EMS 15 / Chief 9:	12985 Houston
Squad 5 / EMS 18:	18236 Livernois
Engine 52 / Ladder 31 / EMS 33:	5029 Manistique
Engine 53 / Ladder 25 / EMS 17:	15127 Greenfield
Engine 54 / Ladder 26 / EMS 4:	16825 Trinity
Engine 55 / Ladder 27 / EMS 5 / Chief 2:	18140 Joy
Engine 56 / EMS 16:	18601 Ryan
Engine 57:	13960 Burt
Engine 58 / EMS 24:	10801 Whittier
Engine 59 / Squad 1 / EMS 22 / Chief 4:	17800 Curtis
Engine 60:	19701 Hoover
Fireboat:	40 24th St.
Fire Academy:	10200 Erwin
Fire Apparatus	12000 Erskins

Contract discussion continued on next page.

DoIT- cont.:

6002780-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time Only for the Genetec Master Contract. – Vendor: Shaw Systems & Integration – Location: 22100 Telegraph Road, Southfield, MI 48033 – Previous Contract Period: July 13, 2020 through July 31, 2023 – Amended Contract Period: Upon City Council Approval through July 31, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,500,000.00.

Fees:

Hourly Service Rate Pricing		
Sound and Communication Service calls – normal business hours	Portal to Portal	Emergency response or same day responses- 2 hour minimum
After Hours M-F after 3:30PM and Saturday all day	Portal to Portal	
Double Time on Sunday	Portal to Portal	
Equipment Rental		
FLU/OPTIFiber Certify OTDR Tester, Light Loss Fiber, Copper Tester	Per hour	\$ 13.00
IP Camera Tester	Per hour	\$ 15.00
Cable Puller, Fiber Optic Splicing Trailer,	Per hour	\$ 35.00
Materials	Each	Cost + 12%
Lift Rental	Per day	Cost + 10%

- Normal Service shall occur Monday-Friday 7:00 AM to 3:30 PM:
- After Hours Service shall occur Monday-Friday After 3:30 PM and week-ends-
- 24 hrs./day - 7 days/week response
- Rates are valid until December 31th, 2020, then there will be a 3% cost increase per year for the duration of the SLA agreement to account for Labor increase.

Fees:

Hardware markup 12%

Response time Costs:

Next business day- \$78.00 per hour, Within 5 business days- \$78.00 per hour, Bi-Weekly on site repairs visits-\$78.00 per hour

Service Technician \$78.00 per hour/ after 3:30 PM

Saturdays- \$112.00 per hour

Sundays & Holidays- \$145.00 per hour.

Technician per hour \$78.00 per hour

Installer- \$67.00 per hour

Equipment Allowance:

Vendor would like to make a recommendation of adding a \$10,000/ Year Equipment Allowance in the agreement for replacing/ purchasing materials & security equipment at cost + 10%.

Additional Information:

Contract 6002780 was approved at Formal Session on July 28, 2020 for \$2,500,000 through July 31, 2023.

DoIT

6002891-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time and an Increase of Funds for Network/Voice Equipment Maintenance Citywide. – Contractor: Groundwork 0 – Location: 2000 Brush Street, Suite 262, Detroit, MI 48226 – Previous Contract Period: August 21, 2020 through August 20, 2023 – Amended Contract Period: Upon City Council Approval through August 20, 2024 – Contract Increase Amount: \$1,500,000.00 – Total Contract Amount: \$5,000,000.00.

Funding

Account String: **1000-25310-310220-622301**
Fund Account Name: **General Fund**
Appropriation Name: **Safer Neighborhoods – DoIT**
Funds Available: **\$9,947,452 as of July 28, 2023**

Tax Clearances Expiration Date: **1-18-24**
Political Contributions and Expenditures Statement:
Signed: **5-18-23** Contributions: **None**

Consolidated Affidavits

Date signed: **5-18-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Uses Resumes
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None, because this is an amendment to add funds and add 1 year to the term of an existing contract. This vendor was the only bid received in 2020. According to OCP at the time of the original bid, other vendors did not respond due to their lack of capacity to handle such as large project.

Contract Details:

Vendor: **Groundwork 0** Amount: **Add \$1,500,000; Total \$5,000,000**
End Date: **Add 1 year; through August 20, 2024**

Services/Fees remains the same:

the original contract, at the tie of approval, allowed for up-to a 3-year extension; the Department has opted to extend the contract by 1 year.

Vendor will provide maintenance of all the City’s telecommunications equipment including voice and data equipment, security appliances, wireless networking equipment and other devices that make up telecommunications in the City of Detroit.

The vendor will be available 24x7x365, including holidays to provide telephone support, remote monitoring/preventative maintenance, same day maintenance services, onsite service/engineering support with parts replacement, data center engineers to monitor and maintain the equipment, update, revise and maintain all software alerts and monitoring, and software support.

Onsite Engineering services to include: Installation and testing of network equipment; WAN design and testing; Separation of Police Dept. and City network; Planning & Strategy meetings; Establish best practices and processed for network hardware.

**Network Engineer \$135/hr.
Data Center Engineer \$135/hr.
On-site Technician \$30/hr.**

Services will be billed monthly on an as needed basis. . Total Amendment 1 amount not to exceed \$1,500,000. \$3,485,004 of the authorized \$3,500,000 had been invoiced on this contract.

Additional Information:

Contract 6002981 was originally approved during the week of August 17, 2020 Recess for Groundwork 0 to provide network & voice equipment maintenance; through August 11, 2023 for \$3,500,000.

DoIT

6005317 100% City Funding – To Provide Citywide Cellular Services for Mobile Devices, DPD Vehicles, DFD Vehicles, and Additional City Equipment via MiDeal Agreement No. 071B5500078. – Vendor: Cellco Partnerships dba Verizon Wireless – Location: One Verizon Way, Basking Ridge, NJ 07920 – Contract Period: Upon City Council Approval through July 31, 2026 – Total Contract Amount: \$11,000,000.00.

Funding

Account String: **1000 29350 350800 626700**
Fund Account Name: **General Fund**
Appropriation Name: **Citywide Overhead**
Funds Available: **\$2,819,632 as of July 14, 2023**

Tax Clearances Expiration Date: **9-29-23**

Political Contributions and Expenditures Statement:

Signed: **9-21-22** Contributions: **None**

Consolidated Affidavits

Date signed: **9-21-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Background:

Verizon- Our public safety customers already know that our network is consistently ranked #1 in overall, reliability, speed, data, call and text. Our most recent investments include the Public Safety Private Core, which segregates public safety data traffic from the Verizon Wireless commercial and consumer network. This means public safety agencies don't have to compete with commercial users to share and receive texts, documents, video and more. And our public safety and first responder customers get the benefits of LTE Radio Access Network (RAN) capabilities, plus options for quality of service (QoS), wireless priority and preemption services. Other critical private network capabilities are also included in the Verizon Wireless network, like data traffic segregation, public and static IP, and our Private Network Traffic Management (PNTM) features.

Verizon's wireless network offers a highly flexible, scalable and efficient network infrastructure, bringing the best of the latest technology and features for our public safety community. We started with America's most reliable network. Now we're providing 5G Nationwide coverage for more than 230 million people in over 2,700 cities.

In addition, we've expanded our 5G Ultra-Wideband to select areas of 75 cities. By deploying both technologies together, Verizon is able to use its full portfolio of current spectrum resources to serve both 4G and 5G customers, maximizing your 5G experiences on the Verizon network. We also launched Verizon 5G Edge with AWS Wavelength, the first mobile edge compute (MEC) platform in the world that brings together Verizon's 5G network with Amazon Web Services (AWS) industry-leading cloud services. With 5G, we will continue to drive innovation across the technology landscape to bring new solutions to market for our customers.

Bid Information

This is an agreement under MiDeal No. 071B5500078/ and actually negotiated with vendor since 2020

Contract Details:

Vendor: Cellco Partnerships dba Verizon Wireless Amount: \$11,000,000.00 End Date: July 31, 2026

Services/ Fees:

Vendor will provide continuing Citywide Service for Cell Phones, DPD Vehicles, DFD Vehicles, & Additional City Equipment Utilizing MiDeal Agreement 071B5500078. This 3-Year Contract is to cover existing citywide cellular service to employees. This includes cellular phones, service and tablets citywide. Smartphones are devices with a mobile operating system, internet, voice, text and data services. Smartphones are used to conduct day-to-day business, Police (DPD), Fire (DFD), Buildings, Safety Engineering and Environmental Department (BSEED), Department of Public Works (DPW), Department of Transportation (DDOT) and Detroit Water and Sewerage (DWSD) depend heavily on smartphone cameras for performing maintenance activities, reporting, and evidence capturing.

Contact discussion continued on next page.

DoIT- cont.:

6005317 100% City Funding – To Provide Citywide Cellular Services for Mobile Devices, DPD Vehicles, DFD Vehicles, and Additional City Equipment via MiDeal Agreement No. 071B5500078. – Vendor: Cellco Partnerships dba Verizon Wireless – Location: One Verizon Way, Basking Ridge, NJ 07920 – Contract Period: Upon City Council Approval through July 31, 2026 – Total Contract Amount: \$11,000,000.00.

Services/ Fees- cont.:

- **BSEED uses an application called Field Force Manager that creates electronic timesheets, jobs and forms.**
- **The Fire Department use an application called Bryx 911, which enables them to get real time situational awareness data, including status of fire hydrants, for 911 calls on a smartphone. Fire also uses ESRI's Collector application to perform regular fire hydrant inspections.**
- **The Police utilize Talon MDC to securely access essential information from law enforcement databases including driver's license and mug shot photos. Genetec mobile is used to view video from cameras around the city and Freedom to access Computer Aided Dispatch and Records Management System. Their phones are also used for the collection and transmission of photographic evidence.**
- **DWSD utilizes ESRI's Collector and Survey123 programs to manage and collect data on departmental assets like fire hydrants, valve locations, and manholes.**
- **DWSD also uses a mobile workforce management platform called ServiceLink for managing field service assignments on tablets.**
- **DDOT use an application AIMS to communication remotely, which allows staff to manage field services assignments via IOS smartphones.**
- **Additionally, throughout the City many customers use mobile versions of productivity software including email, project management, and document readers from their mobile devices.**

Verizon Wireless Prices:

Verizon Wireless offers this pricing and terms and conditions of the State of Michigan Department of Management and Budget Purchasing Operations, Contract 071B5500078 for Statewide Wireless Data Services (the "State Contract"). This special rate is based on the State of Michigan's purchasing power and reflects a rate applicable to a 10,000 line level State commitment. All terms, conditions, and pricing for the services and equipment being offered by Verizon Wireless to the City incorporate by reference the terms, conditions and pricing set forth in the Contract with the State of Michigan, and any and all amendments and renewals thereto.

Verizon will provide the City with quality commercial wireless service offerings under the State Contract. Verizon is leased to offer the City a variety of wireless services and equipment at pricing levels tailored to meet the City's objective of having a greater choice in the selection of equipment and data plans with flexible pricing. Through regularly scheduled account and technology reviews, we will work with the City to assist in finding new ways to control their wireless costs while leveraging new technologies to improve their operational efficiencies and to maximize benefits.

- **Fully Subsidized Equipment**
- **No Early Termination or Activation Fee**
- **No Cost Shipping and Handling**
- **Smartphone activation/retention credits**

Service Plan/ Fees:

- **3G/4G Flat Rate Nationwide Email for Government Calling Plan - 500 Monthly Anytime Voice Minutes, Unlimited Domestic Mobile to Mobile, Unlimited Domestic Night & Weekend Minutes, Domestic Long Distance, 25GB Domestic Data Allowance for Email, Unlimited Domestic Text Messages- \$45.99**
- **3G & 4G Flat Rate Mobile Broadband Data Plan - 25GB Domestic Data Allowance, Domestic Long Distance, \$0.25 Per Minute- \$35.99**
- **Mobile Broadband Data / Tablet Share Plan - 2GB Domestic Monthly Data Allowance Domestic Long Distance, \$0.25 Per Minute \$25.00**
- **State of Michigan Local Flat Rate Calling Plan - 0 Domestic Anytime Voice Minutes (\$0.07 per minute) \$4.99**

Contract discussion continued on next page.

DoIT- cont.:

6005317 100% City Funding – To Provide Citywide Cellular Services for Mobile Devices, DPD Vehicles, DFD Vehicles, and Additional City Equipment via MiDeal Agreement No. 071B5500078. – Vendor: Cellco Partnerships dba Verizon Wireless – Location: One Verizon Way, Basking Ridge, NJ 07920 – Contract Period: Upon City Council Approval through July 31, 2026 – Total Contract Amount: \$11,000,000.00.

Services/ Fees- cont.:

Equipment	Full Retail Price	Promotional Equipment Price	Total One-Time Charge (per device)
Kyocera DuraXV Extreme	\$240.00	\$0.00	\$0.00
Sonim XP3	\$199.99	\$0.00	\$0.00
Sonim XP5s	\$288.00	\$0.00	\$0.00
Samsung Galaxy S20 FE 128 GB	\$699.99	\$0.00	\$0.00
Samsung Galaxy S21 5G 128 GB	\$799.99	\$49.99	\$49.99
Kyocera DuraForce Ultra 5G UW	\$899.99	\$0.00	\$0.00
Apple iPhone SE 64GB	\$399.99	\$0.00	\$0.00
Apple iPhone XR 64GB	\$499.99	\$0.00	\$0.00
Apple iPhone 12 64GB	\$799.99	\$0.00	\$0.00
Orbic Speed	\$79.99	\$29.99	\$0.00
Verizon MiFi 8800L	\$199.99	\$99.99 (available for \$0.00 on Public Safety Plans)	\$99.99 (available for \$0.00 on Public Safety Plans)
Galaxy Tab A7 Lite	\$199.99	\$99.99	\$99.99
Galaxy Tab S7 FE 5G	\$669.99	\$569.99	\$569.99

iPad Air 10.9 (4th Gen)	\$729.99	\$729.99	\$729.99
iPad Pro 11 Inch (3rd Gen) 5G	\$999.99	\$899.99	\$899.99

All devices are while supplies last.

Services include the following coverage

Estimated Monthly Usage:

<u>Usage</u>	<u>Price</u>	<u>Quantity</u>	<u>Total</u>
Smartphones	\$45.99 each	2097	\$ 96,441.03
Public Safety Smartphones	\$44.99 each	1016	\$ 45,709.84
Tablets / MiFi	\$35.99 each	2545	\$ 91,594.55
Basic Phones	\$30.00 each	278	\$ 8,340.00
Total Lines		5868	\$242,085.42

Data Devices/ Vehicles \$50.00 each 212 \$ 10,600.00

TOTAL MONTHLY \$252,685.42

\$252,685.42 x 36 months (3 years) = \$9,096,675.12

The remaining balance of the original \$11,000,000 is \$1,903,324.88.

PER DoIT/ OCP-- The remaining \$1,903,324.88 will cover cellular service for new DPD & DFD vehicles in the future.

GENERAL SERVICES

6002931-A2 100% City Funding – AMEND 2 – To Provide an Extension of Time for Power Washer Maintenance, Repair, and Parts. – Contractor: Hotsy Midwest Cleaning Systems – Location: 34525 Industrial Road, Livonia, MI 48150 – Previous Contract Period: July 15, 2020 through June 14, 2023 – Amended Contract Period: Upon City Council Approval through July 14, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$134,500.00.

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$27,128,092 as of July 28, 2023**

Tax Clearances Expiration Date: **7-26-24**
Political Contributions and Expenditures Statement:
Signed: **6-7-23** Contributions: **None**

Consolidated Affidavits

Date signed: **6-7-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None, because this is an amendment to extend the term by 1 year for an existing contract. This vendor was the lowest cost bid of the 2 bids received. The 2nd bid was located in Farmington Hills, MI.

Contract Details:

Vendor: **Hotsy Midwest Cleaning System**
Amount: **Remains the same; \$134,500** End Date: **Add 1 year; through June 14, 2024**

Services:

Remains the same: labor and materials to service, maintain and repair Hotsy and Landa Power Washer Units [trailer mounted gas engine power washer units with kerosene fired burner and cold-water source and all related parts] for the General Services Department.

Fees:

Remains the same:
\$80/hr. for regular work hours; Mon. – Fri., 8am – 4:30pm.
\$125/hr. for overtime; Mon. – Fri., after 4:30pm, Saturdays, Sundays, & Holidays.

Parts plus 5%. 12-month warranty upon completion of repairs and equipment.

\$80,000 of the authorized \$134,500 has been invoiced on this contract.

Additional Information:

6002931 was originally approved January 26, 2021 with Hotsy Midwest Cleaning Systems to provide Power Washer Maintenance Repair and Parts for \$134,500; through July 14, 2022

Amendment 1 was approved May 17, 2022 to extend the by 6 months; through June 14, 2023. No additional funding was requested at that time for \$134,500.

GENERAL SERVICES

6005138 100% City Funding – To Provide Lock Parts, Key Blanks, Hinges and Miscellaneous Parts. – Contractor: Fred's Key Shop – Location: 3470 Second Avenue, Detroit, MI 48201 – Contract Period: Upon City Council Approval through July 31, 2026 – Total Contract Amount: \$90,000.00.

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$27,128,092 as of July 28, 2023**

Tax Clearances Expiration Date: **6-16-24**
Political Contributions and Expenditures Statement:
Signed: **6-8-23** Contributions: **None**

Consolidated Affidavits

Date signed: **6-8-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Bids opened January 24, 2023 & closed on February 3, 2023: 15 Suppliers invited; 4 Bids Received.

The bid prices listed below based on the costs of a sample size of half mortise hinges, thumb turns, door closers, key blanks, cap removers, decoders, bottom pins, top pins, replacement springs, core caps, core springs, various key materials, etc.

ALL Bids: Fred's Key Shop [Located in Detroit]	\$32,856.90
IDN Hardware Sales [Located in Lavonia]	\$26,933.92
Independent Hardware Inc. [Located in Philadelphia]	\$31,968.25

***The Department recommends 2 contracts, with IDN Hardware [Lowest Bid] and Fred's Key Shop [2nd Lowest Bid] due to "Fred's offers local convenience along with Lock Smith service capability. IDN offers a large selection of product and has provided prior good service. With both these vendors on contract the department will be able to provide a more proficient, effective service."

Contract Details:

Vendor: **Fred's Key Shop** Bid: **2nd Lowest Cost**
Amount: **\$90,000** End Date: **July 31, 2026**

Services/Fees:

Vendor will provide Lock Parts, Key Blanks, Hinges and Miscellaneous Parts on an as needed basis. Services will take place at 3470 Second Avenue, Detroit, MI 48201.

TOTAL contract amount Not to Exceed \$90,000 over the 3-year contract term.

GENERAL SERVICES

6005397 100% City Funding – To Provide Landscaping and Repair for Public Spaces Throughout the City of Detroit. – Vendor: Michigan Recreational Construction – Location: 18631 Conant, Detroit, MI 48234 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$2,800,000.00.

Funding:

Account String: 4533 20507 470012 644124
Fund Account Name: **City of Detroit- Capital Projects**
Appropriation Name: **CoD Capital Projects**
Funds Available: **\$107,855,371 as of July 28, 2023**

Tax Clearances Expiration Date: **4-4-24**

Contributions and Expenditures Statement:

Signed: **1-18-23** Contributions: **None**

Consolidated Affidavits

Date signed: **1-18-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies;
- Slavery Era Records Disclosure
- Prison Industry Records Political
- Immigrant Detention System Record
Disclosure

Bid Information:

Bid Opened on: Closed on April 18, 2023; 7 Suppliers Invited; 4 Bids. The bids were rated on the following criteria-

**Other Bids: Decima- \$244,423- [no equalization applied]
Premier Group- \$163,028- [10% equalized bid \$146,725.25 for D-BB, D-RB, D-HB, D-BSB]
WCI Contractors- \$227,030.25-[6% equalized bid \$208,349.04 for D-BB,& D-BSB]**

Contract Details:

Vendor: **Michigan Recreational Construction Bid: \$120,670- [no equalization applied]- Lowest**
Amount: **\$2,800,000.00** End Date: **June 30, 2025**

Services:

Park Landscaping Repair & Maintenance:

The work to be performed under this contract includes furnishings all labor, equipment, materials and expertise necessary to repair the play equipment, fencing, sidewalks, sports fields and other built features found largely in the City of Detroit's 300+ Parks. The successful bidder will have the capacity to identify and deploy the skills and equipment necessary for providing site amenity maintenance services as requested by the City, in an economical and effective manner. The city does not guarantee a minimum amount of work under this agreement.

The successful bidder will furnish all labor, equipment, materials, and expertise necessary for any of the following sorts of tasks, upon request of the city:

- Periodic dragging of ball fields
- Demolition of small structures such as comfort stations, bleachers, sunken tables, installed grills, pavement slabs, fencing or trees
- Removal and disposal of swings, slides or other play equipment
- Installation of swings, slides or other play equipment, including protective surfacing
- Installation of sports fields and equipment
- Installation of concrete and asphalt walkways and surface pads
- Installation and repair of concrete/brick walls and walkways
- Installation of fencing, bollards, and boulders
- Relocation of boulders
- Installation of trees and other landscape materials
- Repair or replacement of miscellaneous site amenities
- Repair of play equipment
- Repair of fences
- Painting of fences and miscellaneous items
- Installation of various drainage infrastructure, including play structures
- Hazard mitigation

Contract discussion continued on next page.

GENERAL SERVICES – cont.

6005397 100% City Funding – To Provide Landscaping and Repair for Public Spaces Throughout the City of Detroit. – Vendor: Michigan Recreational Construction – Location: 18631 Conant, Detroit, MI 48234 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$2,800,000.00.

Services- cont.:

- Storm sewer clean out, videoing of pipes, and necessary repair
- Start up and winterization of small park buildings, sprinklers, splash pads, drinking fountains and other amenities
- On-site and as needed welding
- Drinking fountain and water main/service repair
- Splash pad service repair
- Lighting and electrical service repair
- . Rubber Protective Surfacing repair and installation
- Engineered Wood Fiber (EWF) removal and installation
- Site grading and restoration work
- Turf establishment
- Meadow and/or prairie (wildflower) establishment
- Installation and warranty work of trees, shrubs, perennials and other plants
- . Plant bed preparation, fertilization, mulching, and watering
- . Installation of soil erosion silt fence
- Installation of park signs
- As needed topographical survey services

Fees:

<u>Cost</u>	<u>Position / Rate</u>
\$375	Laborer/- per 8 hour day
\$640	Loader (Equipment) per 8 hour day
15%	Method of Pass-through of supplies & Material Costs
\$550	40 cubic yards of debris removal
\$980	40 cubic yards of Class II Landfill Debris Removal
\$1,495	40 cubic Yards of Engineered Wood Filter delivered & installed
\$320	10 sq. feet X 3 in. of Protective Rubber Surfacing w/o wear course
\$180	10 sq. feet X .05 in. of Protective Rubber Surfacing wear course
\$2,360	100 sq. feet X 3 in. of Protective Rubber Surfacing w/o wear course
\$1,345	100 sq. feet X .05 in. of Protective Rubber Surfacing wear course
\$14,950	1000 sq. feet X 3 in. of Protective Rubber Surfacing w/o wear course
\$8,970	1000 sq. feet X .05 in. of Protective Rubber Surfacing wear course
\$8,550	1000 sq. feet X 4 in. concrete
\$9,600	1000 sq. feet X 5.5 in. concrete
\$35,520	10,000 sq. feet X 3 in. asphalt
\$1,460	4 belt swing seat remove/ disposal & install w/ new- pivot point down
\$1,770	4 bucket swing seat remove/ disposal & install w/ new- pivot point down
\$8,000	100 LF black vinyl coat/ commercial grade chain link fence 8' tall install with 2 in maintenance strip
\$4,900	100 LF black vinyl coat/ commercial grade chain link fence 6' tall install without maintenance strip
\$8,500	100 LF black vinyl coat/ commercial grade chain link fence 8' tall install without maintenance strip

Contract discussion continued on next page.

GENERAL SERVICES – cont.

6005397 100% City Funding – To Provide Landscaping and Repair for Public Spaces Throughout the City of Detroit. – Vendor: Michigan Recreational Construction – Location: 18631 Conant, Detroit, MI 48234 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$2,800,000.00.

Fees- cont.:

\$5,400	100 LF black vinyl coat/ commercial grade chain link fence 8” tall install without maintenance
5%	Management Fees- to manage sub-contractors, professional surveys & design fee
\$355	100 LF soil erosion silt fencing
\$3,290	100 LF soil erosion silt fencing
\$560	Construction Equipment Operator per 8 hour day
\$600	Field Supervisor pr 8 hour day
\$120,670	Anticipated TOTAL

Contractor’s fee for work with own forces	15%
Contractor’s handling fee for sub-contract work	5%

GENERAL SERVICES

6005459 100% ARPA Funding – To Provide Debris Remediation Services for Clearing and Removal of Garbage/Trash, Illegal Dumping and Other Blighted Issues as Assigned. – Vendor: Premier Group Associates, LC – Location: 2221 Bellevue Street, Detroit, MI 48207 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$1,399,842.00.

Funding

Account String: **3923-22013-472130- 617900-851303**
Fund Account Name: **American Rescue Plan Act- ARPA**
Appropriation Name: **ARPA - Neighborhood Beautification**
Funds Available: **\$26,769,031 as of July 28, 2023**

Tax Clearances Expiration Date: **4-4-24**

Political Contributions and Expenditures Statement:

Signed: **5-23-23** Contributions: **2018-2021- 2- Mayor
1-Current Council and 3- Others**

Consolidated Affidavits

Date signed: **5-23-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC 2).

Bid Information

Bids Opened May 8, 2023 Closed on May 23, 2023. 41 Invited Suppliers; 12 RFQ's Received. The RFQ's were Based on vendor assessment and responsiveness to RFQ requirements and the vendors pricing. The following vendors have been deemed approved and Multiple awards were granted: Cleaning Up Detroit City, Motor City Preservation, and Premier Group Association. Per OCP- they negotiated the critical needs items with vendors and the top three vendors provided the best pricing for those items and were the most responsive. The department can provide the other needs in-house. Vendors that provided low bids didn't bid on all items and had incomplete bids. The awardee's have the capacity equipment and experience to do the work.

Other Bids: **Bankable Enterprises -\$1,777.25**
Decima, LLC -\$2,863
Detroit Grounds Crew -\$3,138
Emerging Industries Training Institute -\$7,341
Infrastructure Environment -\$2,515
Motor City Preservation -\$7,448
P & P Group -\$2,418
Resourceful Vending -\$2,009
RT Contracting -\$605.90
Staffing Equipment Evolution -\$5,084
Cleaning Up Detroit City, LLC \$4,415.25

Contract Details:

Vendor: **Premier Group Associates**
Amount: **\$1,399,842**

Bid: **\$1,797- Responsiveness to RFQ & Pricing**
End Date: **June 30, 2025**

Services:

The vendor shall:

Debris removal, at assigned properties

**Remove litter, trash debris and bulk items, remove fencing, gates razor wire and other accessory structures
Removal of illegally dumped materials, tires mattresses etc.**

Remove obsolete business signs, sign supports, including stand alone poles, metal pole cut 2-4 inch below grade & backfill to avoid any part of the metal from protruding above ground, all poles- fence, sign etc., must be completely removed

Provide Shrubbery, overgrowth, weeds and small weed tree removal services.

Stump grinding 4 inch below grade

Weeds, overgrowth from cracks in sidewalk, walkways, & all areas of travel, street curb, fence lines, and around building foundations

Contract discussion continued on next page.

GENERAL SERVICES – cont.:

6005459 100% ARPA Funding – To Provide Debris Remediation Services for Clearing and Removal of Garbage/Trash, Illegal Dumping and Other Blighted Issues as Assigned. – Vendor: Premier Group Associates, LC – Location: 2221 Bellevue Street, Detroit, MI 48207 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$1,399,842.00.

Services- cont.:

Apply herbicides and or other natural growth inhibitor for vegetation, weeds etc., must provide appropriate herbicide and or inhibitors applications.

Power washing and/or painting of identified structures, using an approved color palette for painting.

Removal of vehicles upon request, includes not limited to: cars, boats, truck, RV & other.

Backfilling any holes left after removal of fences, sign poles, trees or other items.

Any other general maintenance Hourly rate services requested.

Remove/ haul and dispose of all debris & other materials cleared from the assigned property, parcel or vacant lot at vendor’s expense as defined in the fees charts below:

Fees:

SERVICE DESCRIPTION- INCLUDE ALL OPTIONAL SERVICES		UNIT OF MEASURE	PRICE PER UNIT OF MEASURE
1	Debris Removal and Proper Disposal of Solid Waste (General Rubbish and Waste)	Per Cubic Yard	\$65
2	Debris Removal and Proper Disposal of Organic Waste (Shrubbery, overgrowth, weeds, and small trees)	Per Cubic Yard	\$50
3	Dirt Removal	Per Cubic Yard	\$35
4	Removal and Proper Disposal of fence(s) and backfilling of holes (shall include materials)	Per Linear Foot	\$11
5	Tire Removal and Proper Disposal	Per Tire	\$5
6	Vehicle Removal (includes removal of boats, RVs, and the like) (Requires prior approval of City and information on storage facility charges)	Per Vehicle	\$600
7	General Property Maintenance/ Hourly Rate	Per Hour	\$75
8	Painting 1 - 2 story structure	Per Square Foot	\$4.50
9	Power washing 1 - 2 story structure	Per Square Foot	\$1.50
10	Removing Signs & Poles from ground level to 1 story high (includes backfilling of any holes and/or minor concrete repair where damaged during removal)	Per Sign/Pole	\$150
11	Removing Signs, including all supports, over the right-of- way 2 stories high and above	Per Sign	\$800
Per Round Change			
1	Inhibitor/herbicide application based on gradual sq ft. each Application		
	Per 100 sq ft including labor & materials	sq ft. per application	\$75
	Per 1,000 sq ft including labor & materials	sq ft. per application	\$190
	Per 10,000 sq ft including labor & materials	sq ft. per application	\$500
	Per 100,000 sq ft including labor & materials	sq ft. per application	\$750
2	Tree Stump Grinding		
	per stump at 2"-4" below grade	per stump	\$400

HEALTH

6002362-A2 60% Grant - 40% City Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for Fiduciary Services to Implement Programs including Women, Infants and Children (WIC) Program, Lead Prevention and Intervention, and Public Health Emergency Preparedness Activities. – Contractor: Southeastern Michigan Health Association – Location: 3011 West Grand Boulevard, Suite 200, Detroit, MI 48202 – Previous Contract Period: October 1, 2019 through September 30, 2023 – Amended Contract Period: Upon City Council Approval through September 30, 2024 – Contract Increase Amount: \$3,000,000.00 – Total Contract Amount: \$51,000,000.00.

Funding

Account String: **2104-21226-251111-617900**
Fund Account Name: **Health Grants Fund [60% - \$1,800,000]**
Appropriation Name: **FY23 SDOH Planning**
Funds Available: **\$49,593 as of July 28, 2023**
*****Grant Funding has been approved, but is not in the system yet**
Account String: **OCP is waiting on an Update**
Fund Account Name: **[40% - \$1,200,000]**
Appropriation Name:
Funds Available:

Consolidated Affidavits

Date signed: **2-10-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Tax Clearances Expiration Date: **2-14-24**

Political Contributions and Expenditures Statement:

Signed: **2-10-23** Contributions: **1 donation to the Mayor in 2021.**

Bid Information

None, because this is an amendment to add funds, time, and terms to an existing contract. Bids for this contract took place between November 29th – December 20th 2018. This vendor was the only proposal received at that time.

Contract Details:

Vendor: **Southeastern Michigan Health Association [SEMHA]**
Amount: **Add \$3,000,000; Total \$51,000,000** End Date: **Add 1 year; through September 30, 2024**

Services/Fees at the time of approval:

SEMHA is contracted to provide the fiduciary and grant administrative services for the Health Department programs, Establish and manage a segregated cost center for each program under this Agreement and any subsequent amendments. Vendor will disburse funds from each cost center with the approved budget; Process and pay for all purchases as directed by the DHD; Develop and issue sub-recipient contracts and service agreements with a scope of service, budget, and terms; Issue payments, relevant forms, and statements; and Maintain financial records.

The Administrative fee is indicated to be 5% of expended funds for all services provided.

The services covered under the original contract:

- **Children with special needs and their families;**
- **Environmental health and food safety inspections, enforcement, education, and surveillance services;**
- **Vision and hearing screenings, education, and connection to services and equipment and children in Detroit, ages 3-18 years old.**
- **Lead prevention and intervention including testing, education, remediation, and outreach,**
- **Immunizations, including vaccine education and outreach**

Contract discussion continues onto the next page.

Health - continued

6002362-A2 60% Grant - 40% City Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for Fiduciary Services to Implement Programs including Women, Infants and Children (WIC) Program, Lead Prevention and Intervention, and Public Health Emergency Preparedness Activities. – Contractor: Southeastern Michigan Health Association – Location: 3011 West Grand Boulevard, Suite 200, Detroit, MI 48202 – Previous Contract Period: October 1, 2019 through September 30, 2023 – Amended Contract Period: Upon City Council Approval through September 30, 2024 – Contract Increase Amount: \$3,000,000.00 – Total Contract Amount: \$51,000,000.00.

Services/Fees at the time of approval:

- **Maternal child health services such as infant safe sleep education, fatherhood initiatives, nutrition education, developmental screenings, oral health support, family planning, infant mortality, reuction activities, infant mortality review, education and outreach, community health worker training, community support, and education;**
- **Public health emergency preparedness;**
- **Women, Infants, and Children (WIC) Program, including breast feeding education, lactation support, nutrition education, food support and connection to other services.**
- **HIV/AIDS and STI education, outreach, testing, and prevention services**

Amendment 2 Services/Fees (current request):

The vendor will continue to provide fiduciary services for the various Health programs listed in the original contract and amendment 1. However, according to OCP, this current amendment request removes staff from the contract, and hires them under the Health Department to complete work in-house.

The vendor will charge a 5% service fee of the expended funds for all services provided by the Vendor.

\$34,742.440.28 of the previously approved \$48,000,000 authorized amount has been invoiced on this contract.

Amendment 1 Services:

Amendment 1 added to the scope of work to be performed, including fiscal management services for the Housing Opportunities for People with AIDS (HOPWA) Program. The Detroit's HOPWA funds are used to assist clients to prevent homelessness through Tenant Based Rental Assistance, assistance for shared housing arrangements, housing referral services.

Supportive Services include: Mental health services, Drug and alcohol abuse treatment and counseling, Housing and needs assessment, Day care, Personal assistance, Nutritional services, Limited transportation costs. HOPWA funds fall into four main categories: Direct Housing Assistance, Supportive Services, Other Program Activities and Administrative Expenses. The program assisted 196 clients in 2019. HOPWA services, as provided at: 7700 Second Avenue, Detroit Michigan 48202.

Additional Information:

6002362 was originally approved January 28, 2020 with Southeastern Michigan Health Association to provide Fiduciary Services to Implement Programs for the Department of Health for \$48,000,000; through September 30, 2023.

Amendment 1, only added the HPWA program to the scope of work and therefore, did not require Council approval. This amendment was signed and dated 12/22/2020 by the health department, signed by the vendor on 12/21/2020, and by the Procurement 1/19/2021.

OFFICE OF THE CHIEF FINANCIAL OFFICER

6005271 100% City Funding – To Provide Mass Property Valuation and Analysis Services for the Office of the Assessor. – Contractor: Miller Real Estate Services, LLC – Location: 37593 Hillcrest Drive, Wayne, MI 48184 – Contract Period: Upon City Council Approval through June 30, 2026 – Total Contract Amount: \$750,000.00.

Funding

Account String: **1000-29232-230120-617904**
Fund Account Name: **General Fund**
Appropriation Name: **Property Valuation**
Funds Available: **\$6,739,436 as of July 28, 2023**

Tax Clearances Expiration Date: **7-17-24**
Political Contributions and Expenditures Statement:
Signed: **5-15-23** Contributions: **None**

Consolidated Affidavits

Date signed: **5-15-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Sole Proprietorship; No App
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

Bids closed on April 5, 2023; 50 Suppliers Invited; 1 Bid Received.

Bids were evaluated based on Commercial Valuation Experience in an Urban Setting [25 points]; Experience with Michigan Tax Tribunal Appeals [15 points]; Strength of Key Personnel [15 points]; Cost/Price [10 points]; Detroit Certifications [D-BB & D-HB] for the Vendor [15 points] and for the sub-contractor [if applicable – 20 points]. Maximum total without certifications is 65 points & max total with certifications is 100 points.

ALL Bids: Miller Real Estate Services, LLC \$750,000 [65 points]

Contract Details:

Vendor: **Miller Real Estate Services, LLC** Bid: **Sole** Amount: **\$750,000** End Date: **June 30, 2026**

Services:

At the direction of the Deputy CFO/ Assessor, Board of Assessors, or their designee the contractor shall perform the following duties:

- **To advise counsel and provide market data for a broad range of commercial and industrial property types related to appeals pending at the Michigan Tax Tribunal.**
- **Property valuations, analyses, and recommended resolutions of various Michigan Tax Tribunal cases.**
- **Preparation and/or testifying to conclusions of value for various Michigan Tax Tribunal cases.**
- **Training of City of Detroit staff in the following:**
 - **Determining market values**
 - **Negotiating settlements in Michigan Tax Tribunal cases**
 - **Defending market values at Michigan Tax Tribunal**
 - **The creation and preparation of market studies used in the development of the mass appraisal.**
 - **The implementation of market values and methodologies within the CAMA software utilized by the City of Detroit's assessing department.**
- **Assist the Office of the Assessor with a re-evaluation of the commercial properties in the city of Detroit.**
- **Michigan Advanced Assessing Officer Certification or higher is required.**

Fees:

F. Scott Miller, Manager will provide the following:

Training, advising, or counseling City of Detroit Assessing Staff \$75/hr.

Preparation, functioning, and/or directing a commercial/industrial reevaluation \$175/hr.

Preparation and/or testifying for Michigan Tax Tribunal \$175/hr.

TOTAL Not to Exceed \$750,000 over the 3-year term. Maximum annual compensation is \$250,000 per year.

PUBLIC WORKS

6005563 100% Major Street Funding – To Provide Commercial Corridor Sidewalk Improvements in the City of Detroit. (PW-7056) – Contractor: Major Contracting Group, Inc. / Giorgi Concrete, LLC (Joint Venture) – Location: 12222 Greenfield Road, Detroit, MI 48227 – Contract Period: Upon City Council Approval through December 31, 2025 – Total Contract Amount: \$2,596,198.10.

Funding

Account String: **1000-27190-191701-617900**

Fund Account Name: **General Fund**

Appropriation Name: **Development Support - Street Design**

Funds Available from FY2024: **\$1,608,451 as of July 14, 2023**

Encumbered Funds from FY 2023: **\$2,037,539 as of July 14, 2023**

Tax Clearances Expiration Date: **GC: 1-3-24; MCG: 8-25-23**

Political Contributions and Expenditures Statement:

Signed: **GC: 6-12-23; MCG: 6-4-23** Contributions: **GC: None;**

MCG: 1 to a former CM in 2021 & 1 to a current CM in 2022.

Consolidated Affidavits

Date signed: **GC: 6-12-23; MCG: 6-4-23**

Covenant of Equal Opportunity

Hiring Policy Compliance;
Employment Applications comply

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record
Disclosure

Bid Information:

Bids opened June 12, 2023 & closed on July 3, 2023. 185 Invited Suppliers; 1 Bid Received.

ALL Bids: Giorgi Concrete/Major Contracting \$2,596,198.10 [10% equalized bid \$2,336,578.29 for D-BB, D-RB, D-HB, D-BSB, & JV]

Contract Details:

Vendor: **Giorgi Concrete, LLC / Major Contracting Group (Joint Venture)** Bid: **Sole**

Amount: **\$2,596,198.10.**

End Date: **December 31, 2025**

Services:

The scope of work for the Repair of Damaged Sidewalks and Driveways at Various Locations in Commercial Corridors within the City of Detroit. This consists of replacing approximately 118,320 sft of damaged 4", 6", 8" and 10" sidewalk, approximately 19,300 sft of damaged ADA sidewalk ramps and approximately 2,030 syds of 8" and 10" nonreinforced concrete driveway approaches adjacent to commercial properties. The work also includes hanging door notifications, grinding edges of slightly lifted sidewalk flags, adjusting monument boxes and water shutoff valve boxes, and other miscellaneous work as determined in the field by the Engineer.

Estimated completion date: within 90 consecutive calendar days from start date. Chart of Fee schedule is on the next page.

Detroit Certifications:

Giorgi is certified as Detroit Based, Headquartered & Resident Business. Major Contracting is certified as Detroit Based & Headquartered Business.

Additional Information:

Other Giorgi Concrete, LLC / Major Contracting Group (Joint Venture) contracts:

6005400 was approved July 25, 2023 with Giorgi Concrete, LLC / Major Contracting Group (Joint Venture) to provide Sidewalk Improvements Targeted Locations for \$1,050,853.50; through Dec. 31, 2025.

6005306 was approved June 6, 2023 with Giorgi Concrete, LLC / Major Contracting Group (Joint Venture) to provide Residential Sidewalk Replacement in the City for \$16,307,611.25; through Dec. 31, 2025.

6003574 was approved June 15, 2021 with Giorgi Concrete, LLC / Major Contracting Group (Joint Venture) to provide milling and road construction services for \$5,080,667.55; through December 31, 2022.

Amendment 1 for 6003574 was approved July 18, 2023 to add \$263,631.16, making the total contract amount \$5,344,298.71; through December 31, 2023. No additional time was requested.

Contract discussion continues onto the next page.

Public Works - continued

6005563 100% Major Street Funding – To Provide Commercial Corridor Sidewalk Improvements in the City of Detroit. (PW-7056) – Contractor: Major Contracting Group, Inc. / Giorgi Concrete, LLC (Joint Venture) – Location: 12222 Greenfield Road, Detroit, MI 48227 – Contract Period: Upon City Council Approval through December 31, 2025 – Total Contract Amount: \$2,596,198.10.

Fees:

ITEM NO.	DESCRIPTION OF ITEM	ITEM CODE	QTY.	PAY UNIT	UNIT PRICE	ITEM TOTAL
1	Mobilization, Max. 10%	1500001	1	LSUM	\$ 200,000.00	\$ 200,000.00
2	Stump, Rem, 19 inch to 36 inch	2020006	1	Ea	\$ 1,000.00	\$ 1,000.00
3	Stump, Rem, 37 inch or larger	2020007	1	Ea	\$ 1,600.00	\$ 1,600.00
4	Stump, Rem, 6 inch to 18 inch	2020008	1	Ea	\$ 750.00	\$ 750.00
5	Sidewalk, Rem	2040055	15,292	Syd	\$ 27.00	\$ 412,884.00
6	_Curb and Gutter, Conc, Removal	2047001	150	Ft	\$ 20.00	\$ 3,000.00
7	_Curb, Rem, Modified	2047001	6,282	Ft	\$ 20.00	\$ 125,640.00
8	_Integral Curb and Sidewalk, Rem, Modified	2047001	1,125	Ft	\$ 22.00	\$ 24,750.00
9	_Driveway, Rem	2047011	2,030	Syd	\$ 27.00	\$ 54,810.00
10	_Dr Structure Cover, Adj, Case 2, Modified	4037050	25	Ea	\$ 800.00	\$ 20,000.00
11	Hand Patching	5010025	10	Ton	\$ 500.00	\$ 5,000.00
12	_Driveway, Nonreinf Conc, 8 inch, Modified	8017011	1,850	Syd	\$ 100.00	\$ 185,000.00
13	_Driveway, Nonreinf Conc, 10 inch, Modified	8017011	180	Syd	\$ 112.00	\$ 20,160.00
14	_Curb and Gutter, Conc, Det C5, Modified	8027001	150	Ft	\$ 50.00	\$ 7,500.00
15	_Curb, Conc, Detail CD, Modified	8027001	3,507	Ft	\$ 42.00	\$ 147,294.00
16	_Integral Curb and Sidewalk, 2 Feet, Modified	8027001	650	Ft	\$ 50.00	\$ 32,500.00
17	_Integral Curb and Sidewalk, 3 Feet, Modified	8027001	475	Ft	\$ 56.00	\$ 26,600.00
18	Curb Ramp Opening, Conc	8030030	2,775	Ft	\$ 48.00	\$ 133,200.00
19	_Detectable Warning Surface Tile, Modified	8037001	1,815	Ft	\$ 40.00	\$ 72,600.00
20	_Grinding Sidewalk, Modified	8037001	260	Ft	\$ 20.00	\$ 5,200.00
21	_Sidewalk Ramp, ADA, Modified	8037010	19,300	Sft	\$ 12.00	\$ 231,600.00
22	_Sidewalk, Conc with Tree Roots, 4 inch, Modified	8037010	3,850	Sft	\$ 6.50	\$ 25,025.00
23	_Sidewalk, Conc with Tree Roots, 6 inch, Modified	8037010	360	Sft	\$ 7.50	\$ 2,700.00
24	_Sidewalk, Conc, 4 inch, Modified	8037010	92,600	Sft	\$ 6.50	\$ 601,900.00
25	_Sidewalk, Conc, 6 inch, Modified	8037010	9,750	Sft	\$ 7.50	\$ 73,125.00
26	_Sidewalk, Conc, 8 inch, Modified	8037010	11,200	Sft	\$ 9.50	\$ 106,400.00
27	_Sidewalk, Conc, 10 inch, Modified	8037010	560	Sft	\$ 14.00	\$ 7,840.00
28	Channelizing Device, 42 Inch, Fluorescent, Furn	8120035	10	Ea	\$ 50.00	\$ 500.00
29	Channelizing Device, 42 Inch, Fluorescent, Op	8120035	10	Ea	\$ 0.01	\$ 0.10
30	Minor Traffic Devices	8120170	1	LSUM	\$ 42,000.00	\$ 42,000.00
31	Traffic Regulator Control	8120370	1	LSUM	\$ 14,000.00	\$ 14,000.00
32	_Seeding, Mixture THM, Modified	8167011	32	Syd	\$ 10.00	\$ 320.00
33	_Topsoil Surface, Furn, LM, Modified	8167021	25	Cyd	\$ 60.00	\$ 1,500.00
34	_Water, Sodding/Seeding, Modified	8167052	1	Unit	\$ 1,000.00	\$ 1,000.00
35	_Monument Box, Adjust, Modified	8217050	1	Ea	\$ 800.00	\$ 800.00
36	_Monument Box, Modified	8217050	1	Ea	\$ 1,000.00	\$ 1,000.00
37	_Monument Preservation, Vertical, Modified	8217050	1	Ea	\$ 3,000.00	\$ 3,000.00
38	_Water Shutoff, Adj, Case II, Modified	8237050	10	Ea	\$ 400.00	\$ 4,000.00
TOTAL BASE BID PRICE, ITEMS 1-38						\$ 2,596,198.10
<small>CONTRACTOR: Giorgi Concrete LLC/ Major Contracting Group Inc JV</small>						

GRANT(S) SCHEDULED TO BE CONSIDERED THE WEEK OF AUGUST 1, 2023 RECESS.

- **Request to accept an increase in appropriation for the Leveraging Pharmacies for STI Services and Care Grant.** The National Association of County & City Health Officials has awarded an increase in appropriation to the City of Detroit Health Department for the Leveraging Pharmacies for STI Services and Care Grant, in the amount of \$29,652.09. This funding will increase appropriation 21151.

The objective of the grant is to expand the Health Department's partnership with Ferndale Family Pharmacy to offer syphilis and Human Immunodeficiency Virus (HIV) testing. The funding allotted to the department will be utilized to pay for personnel, consulting pharmacy charges, and testing supplies.

This project will offer essential information about the design, pilot, and evaluation of the implementation of a partnership between local health departments and local pharmacies to expand STI patient care via pharmacy settings. The findings will help in the effort to identify replicable models.

This request to accept an increase the appropriation amount by \$29,652.09, also includes an extension of time by 1 year to continue the project through July 31, 2024. The project began in August 2022. The original amount of this grant was \$74,146.53. Accepting the additional funds increases the total to \$103,798.62. According to the documents provided the amount remaining on the grant is \$50,836.62.

- **Request to Accept and Appropriate the FY 2023 Auto Theft Prevention Authority (ATPA) – Oakland County Grant.** The Michigan State Police has awarded the City of Detroit Police Department with the FY 2023 Auto Theft Prevention Authority (ATPA) – Oakland County Grant for a total of \$67,159.00. The State share is \$67,159.00 of the approved amount, and there is a required cash match of \$67,159.00. The total project cost is \$134,318.00. The grant was adopted in the FY 2023 budget in the amount of \$129,442.00. The grant was awarded at a higher amount than was budgeted. We are requesting to increase appropriation 21072, in the amount of \$4,876.00, in order to reflect the total project cost of \$134,318.00.

The objective of the grant is to implement innovative programs to address auto theft and fraud in partnership with the Oakland County Sheriff's Office. The funding allotted to the department will be utilized to pay for salaries, fringe benefits and overtime for police officers. This is a reimbursement grant.

This Agreement is made between Oakland County (Oakland County Sheriff's Office), City of Farmington Hills (Farmington Hills Police Department), City of Hazel Park (Hazel Park Police Department), City of Detroit (Detroit Police Department), City of Royal Oak (Royal Oak Police Department), and City of Southfield (Southfield Police Department). The term of the agreement is from October 1, 2022 through September 30, 2023.

Each Law Enforcement agency will:

1. **Work to reduce the number of automobile thefts in the grant coverage area, as defined in the ATPA Grant Application (Exhibit A), by investigating cases that have the highest potential for reducing the demand for stolen vehicles, arresting individuals who are involved in auto theft-related activities and reducing false auto theft reports.**
2. **Comply with ATPA guidelines, policies, and Uniform Crime Reporting (UCR) requirements for submission of data.**
3. **Maintain clear and reliable documentation of performance activity and financial expenditures.**
4. **Attend regular meetings for area detectives and insurance investigators, including participation in the monthly anti-car theft meetings.**
5. **Following forfeited property auctions, report to the Grant Administrator the dollar amount deposited into the designated forfeiture account on progress reports.**
6. **Submit quarterly progress reports and reimbursement requests to the Grant Administrator by the due dates set by the Grant Administrator**

- **Request to accept an increase in appropriation for the Reopening Schools Health Resource Advocates (HRA) Grant.** The Michigan Department of Health and Human Services has awarded an increase in appropriation to the City of Detroit Health Department for the Reopening Schools Health Resource Advocates (HRA) Grant, in the amount of \$19,000.00. This funding will increase appropriation 21149, previously approved in the amount of \$186,668.00, to a total of \$205,668.00.

This is an existing appropriation grant awarded to the City of Detroit by The Michigan Department of Health whose objective is to provide front-line support for COVID related reporting, help districts identify emerging COVID- related health concerns. It will also amplify the best health practices. This funding will be used to hire a Health Resource Advocate.

The Detroit Health Department has been allocated \$336,000 for 3 HRAs. The award dates are August 1, 2023 – July 31, 2024, so this amount is split between fiscal years for the State of Michigan:

**Aug-Sept 2023 - \$19,000
Oct 2023-July 2024 - \$317,000
Total: \$336,000**

- **Request to accept an increase in appropriation for the FY 2023 Social Determinants of Health Planning Grant.** The Michigan Department of Health and Human Services (MDHHS) has awarded an increase in appropriation to the City of Detroit Health Department for the FY 2023 Social Determinants of Health Planning Grant, in the amount of \$20,000.00. This funding will increase appropriation 21226, previously approved in the amount of \$50,000.00, by council on January 24, 2023, to a total of \$70,000.00.

This is an existing grant awarded to the City of Detroit by the Michigan Department of Health and Human Services (MDHHS) whose objective is to continue development of the Community Health Assessment and to begin addressing specific social determinants of health priorities identified from our draft Community Health Improvement Plan. The funding allotted to the department will be utilized to conduct community meetings, pay for trainings, and to help further expand the community information exchange network of housing providers.

The Detroit Health Department is requesting to accept this funding to increase appropriation 21226, previously approved in the amount of \$50,000.00, by council on January 24, 2023, to a total of \$70,000.00.

- **Authorization to submit a grant application to the U.S. Department of Transportation for the FY 2023 Safe Streets for All Grant.** The Department of Public Works is hereby requesting authorization from Detroit City Council to submit a grant application to the U.S. Department of Transportation for the FY 2023 Safe Streets for All Grant. The amount being sought is \$24,800,000.00. The Federal share is 80 percent or \$24,800,000.00 of the requested amount and there is a required cash match of 20 percent or \$6,200,000.00. The total project cost is \$31,000,000.00.

The proposed grant application will enable Department of Public Works to:

- 1) Implement Safety improvements for transit riders to access transit transfers between routes and stops, including transit infrastructure improvements.**
- 2) Fund a bus driver training demonstration project**
- 3) Provide funding for the Planning & Development design and Implementation Strategies to support the project.**

Project Budget:

- **Supplemental Planning Activities: \$2,000,000**
- **Planning, Design, & Development Activities: \$2,000,000**
- **Implementation Projects & Strategies: \$27,000,000**

Total Budget: \$31,000,000