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City of Detroit

CITY COUNCIL

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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: August 21, 2023

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the Legislative Policy Division's review of contracts submitted by the Office of Contracting and Procurement for the Week of August 22, 2023. The Legislative Policy staff comments are in bold.

This list of contracts has been submitted under the recess procedures adopted by City Council on June 27, 2023. Recess procedures provide that all contracts on this list, that are not held by a Council Member, are considered approved and will be processed on Thursday, August 24, 2022.

If Council Members have questions and wish to hold any contract on this list, please provide your questions and request to hold a contract to the Clerk's office to the attention of Louise Jones & Deonte Agee, to LPD's Ashley Wilson, Laurie Anne Sabatini, and Malik Washington of the Mayor's Office by 4 PM on Wednesday, August 23, 2023. Contracts are held until released by the Council Member requesting the hold or referred to a City Council Committee for action after Recess.

Attachments

cc:

Janice Winfrey	City Clerk
Mark Lockridge	Auditor General
Sandra Stahl	Office of Contracting and Procurement
Irvin Corley	Legislative Policy Division
Marcell Todd	Legislative Policy Division
Malik Washington	Mayor's Office

Statistics compiled for the list submitted during Recess for the Week of August 22, 2023.

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
Assessor	1	0	0	0
DoIT	1	0	0	0
General Services	1	0	1	1
Law	1	0	1	1
Transportation	1	0	0	0
Totals	5	No Focused/Limited Bids	2 Amendment(s);	2

40% of all Contractors included in the contract list for the week of August 22, 2023 Recess are located in Detroit.

Statistics compiled for the Contracts submitted for the Week of August 22, 2023

This list represents costs totaling \$6,868,087.23 ¹

Included in total costs are the following:

ARPA Fund	\$	4,977,512.00
General Fund	\$	1,341,135.23
Blight Remediation Fund	\$	500,000.00
Transportation Fund	\$	49,440.00

¹ 2 Amendments for an increase of funds. 5 contracts for terms of 2 to 5 years.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: August 21, 2023

RE: **CONTRACTS, PURCHASE ORDERS SUBMITTED DURING RECESS FOR THE WEEK OF
AUGUST 22, 2023.**

ASSESSOR

6005385 100% City Funding – To Provide Computer Assisted Mass Appraisal (CAMA) Administrator Support Services. – Contractor: Darwin Appraisal Service, Inc. – Location: 915 Loudon, Big Rapids, MI 49307 – Contract Period: Upon City Council Approval through August 23, 2026 – Total Contract Amount: \$255,000.00.

Funding

Account String: **1000-29232-230120-617904**
Fund Account Name: **General Fund**
Appropriation Name: **Property Valuation**
Funds Available: **\$739,966 as of August 18, 2023**

Tax Clearances Expiration Date: **4-6-24**

Political Contributions and Expenditures Statement:
Signed: **5-10-23** Contributions: **None**

Consolidated Affidavits

Date signed: **5-10-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Sole Proprietorship; No App
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background- Vendor: Darwin Appraisal Service Inc excels in BS&A software, Dan and David Kirwin have over 30 years' experience working with BS&A software at an extremely high-level understanding of the CAMA software and its proficiency, having both taught BS&A continuing education classes.

Bid Information:

Bids (Rebid) opened on May 3, 2023 closed on May 15, 2023; 50 Suppliers Invited; 1 Bid Received.

Bids were evaluated based on a scoring system: Multiple Regression Molding Experience in a Mass Appraisal Environment- 25 Points, Qualifications & Experience- 20 Points, Workplan & Timeline- 10 Points, Cost- 10 Points. Phase 2- Detroit Headquartered Business- 10 points, Detroit Based Business- 5 points, Phase 3- Sub-contractor- Detroit Headquartered Business- 10 points, Detroit Based Business- 5 points- 100 TOTAL POINTS.

Contract Details:

Vendor: **Darwin Appraisal Service, Inc.** Bid: **Highest-Sole**
Amount: **\$255,000** End Date: **May 14, 2026**

Services:

At the direction of the Deputy CFO/ Assessor, Board of Assessors, or their designee the vendor shall perform the following duties:

Project Description:

- **Prepare and Run Electronic Data Integrity Reports as directed.**
- **Run the Update Physical Characteristics Utility as within Assessing.net as necessary.**
- **Assist and perform the required and necessary maintenance on the Assessing Module of BSA Software.**
- **Assist with the design and implementation of a GIS system fully integrated with the Assessing Module of BS&A Software.**
- **Assist with the training of the Office of the Assessor's staff in the use of said GIS system.**
- **Special Projects for CAMA**
- **Other related duties as directed by the Deputy CFO/ Assessor, Board of Assessors, or their designee.**
- **Michigan Certified Assessing Officer or higher is required (David Kirwin – MCAO R-9258)**

Contract discussion continued on next page.

ASSESSOR- *cont.*

6005385 100% City Funding – To Provide Computer Assisted Mass Appraisal (CAMA) Administrator Support Services. – Contractor: Darwin Appraisal Service, Inc. – Location: 915 Loudon, Big Rapids, MI 49307 – Contract Period: Upon City Council Approval through August 23, 2026 – Total Contract Amount: \$255,000.00.

Services- *cont.*:

The Vendor’s duties do not include its access or use of any of the above referenced software or technology systems and the vendor is expressly prohibited from accessing such city software and systems.

Fees:

Darwin Appraisal Service Inc. – Hourly Rate Summary

<u>Services Hourly</u>	<u>Rate Hourly</u>
Training City of Detroit Assessing Staff	\$166
Valuation, Advising, and Consulting	\$166
Special Projects for CAMA	\$166

GRAND TOTAL: \$255,000 (Contract shall not exceed.)

DoIT

6005134 100% City Funding – To Provide Cloud-Based Website Hosting for the City of Detroit's Websites.
– Contractor: Acquia, Inc. – Location: 53 State Street, 10th Floor, Boston, MA 02109 – Contract
Period: Upon City Council Approval through August 28, 2028 – Total Contract Amount:
\$1,086,135.23.

Funding

Account String: **1000-29350-350800-626700**
Fund Account Name: **General Fund**
Appropriation Name: **Citywide Overhead**
Funds Available: **\$2,778,794 as of August 18, 2023**

Tax Clearances Expiration Date: 3-1-24
Political Contributions and Expenditures Statement:

Signed: **8-1-23** Contributions: **None**

Consolidated Affidavits

Date signed: **8-1-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

The Bid Opened on 11-22-22; Closed on 12-22-22; 250 registered Suppliers Invited; 4 Bids Received; The bids were scored on the following criteria- Quality of Proposal- 35 points, Capability and similar projects-15 points, Operational Efficiency of Proposal-15 points, Cost- 10 points, Phase 2- Detroit Headquartered Business- 10 points, Detroit Based Business- 5 points, Phase 3- Sub-contractor- Detroit Headquartered Business- 10 points, Detroit Based Business- 10 points- 100 TOTAL POINTS. Per OCP- Acquia is the preliminary winner based on their ability to provide a quality proposal to the city, their capabilities on implementation, and administrative efficiency. This firm shows that they can provide a product to the City of Detroit that meets our requirements with functionality, quality, and cost. This is the highest ranked vendor.

**Other Bids: Decima, LLC- 30.00 points / \$1,895,000.00- Detroit, MI. (
MKN Web Solutions- 47.50 points / \$1,028,040.00- Troy, MI
Pantheon Systems, Inc.- 45.00 points / \$1,290,000.00- San Francisco, CA**

Contract Details:

Vendor: **Acquia, Inc. Boston, MA Bid: 72.50 points / \$1,086,135.23 / Highest Ranked**
Amount: **\$1,086,135.23** End Date: **August 28, 2028**

Services **The vendor will provide the System that, at a minimum, will include the following:**

- **Cloud Hosting.**
- **Drupal content management software optimized cloud platform with SOLR Search (Enterprise-Search Platform) and email.**
- **Hosting Admin Panel.**
- **Support and Ticketing system.**
- **Development tools.**
- **New version release schedule.**
- **Infrastructure architecture.**
- **Backup and recovery procedures.**
- **Documentation including details for operations, technical manuals, online help, and training materials.**
- **Cloud platform supported by Drupal support experts: 24 hours 7days a week & 365 days a year.**
- **Three pre-built Drupal environments (development, stage, production) optimized for Drupal 9 & 10.**
- **Uptime of 99.99%.**
- **Minimum of six (6) domains.**
- **Capacity for a minimum of 1.5 million page views per month.**
- **Capacity for a minimum of 1.0 million user sessions per month,**
- **Cloud enterprise file system Solid-State Drive (SSD) storage – minimum 400 GB,**
- **Cloud enterprise database Solid-State Drive (SSD) storage – minimum 100 GB.**

Contract discussion continued on next page.

DoIT- cont.:

6005134 100% City Funding – To Provide Cloud-Based Website Hosting for the City of Detroit's Websites.
– Contractor: Acquia, Inc. – Location: 53 State Street, 10th Floor, Boston, MA 02109 – Contract
Period: Upon City Council Approval through August 28, 2028 – Total Contract Amount:
\$1,086,135.23.

Services- cont.:

- **Drupal CORE automated updates that include modules and themes.**
- **Cloud API and JavaScript Object Notation (JSON).**
- **Global CDN that will enable a network of servers to deliver webpages to website visitors. based on the geographic location of each visitor and the origin of the webpages.**
- **JavaScript Node.js support.**
- **Load balancing.**
- **Secure Sockets Layer (SSL) enabled. A-2**
- **Managed https.**
- **Site monitoring**
- **DDOS protection.**
- **GITHub integration that will merge all developers working copies to a shared mainline several times a day.**
- **Travis CI for a hosted continuous integration service used to build and test software projects hosted on GitHub.**

Scope of Support Services:

Issue	Response:	Standard	Plus	Premium	Elite
Critical urgency timeframe		1 hour	1 hour	1 hour	30 minute
Critical response time		24 X 7	24 X 7	24 X 7	24 X 7
High urgency timeframe		8 hours*	4 hours*	2 hours*	1 hour*
Medium urgency timeframe		24 hours*	24 hours*	24 hours*	24 hours*
Acquia Support	4 support contacts	4 support contacts	10 support contacts	unlimited support contact	
Remote Administration**		Standard	Standard	Standard	Standard
Advisory Hours per year**		2	6	12	16

*Monday- Friday within the Customer Application’s Support Region business hours, excluding regional holidays

** Available for Cloud Platform professional, Cloud Platform Enterprise, and Site Factory products only.

Fees-

Acquia Cloud Platform, Storage, Subscription, Add-ons, Security

Year 1: April 30, 2023 - April 29, 2024 \$213,976.30
 Year 2: April 30, 2024 - April 29, 2025 \$213,700.30
 Year 3: April 30, 2025 - April 29, 2026 \$215,392.90
 Year 4: April 30, 2026 - April 29, 2027 \$220,849.50
 Year 5: April 30, 2027 - April 29, 2028 \$222,216.23
 Total: \$1,086,135.23

GENERAL SERVICES

6004544- A1 100% City Funding – AMEND 1 – To Provide an Increase of Funds for High and Hard-to-Access Graffiti Tag Removal Within the City Limits of Detroit. – Contractor: Fontenot Landscaping Services, LLC – Location: 8881 Central Avenue, Detroit, MI 48204 – Contract Period: June 1, 2022 through May 31, 2025 – Contract Increase Amount: \$350,000.00 – Total Contract Amount: \$500,000.00.

Funding

Account String: **1003-20253-472170-621900**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Blight Remediation Projects**
Funds Available: **\$14,003,853 as of August 18, 2023**

Tax Clearances Expiration Date: **8-14-24**
Political Contributions and Expenditures Statement:
Signed: **6-22-23** Contributions: **None**

Consolidated Affidavits

Date signed: **6-22-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

**No Bid- This is an amendment for an Increase of funds. Previous Bid Info:
Request for Quote closed on April 12, 2022. 63 Invited Suppliers; 1 Bid Received. GSD – Blight
Remediation Division recommends this vendor.**

Contract Details:

Vendor: **Fontenot Landscaping Services, LLC** Bid: **Sole**
Amount: **\$150,000** End Date: **May 31, 2025**

Services- Remain the same:

Provide high and hard-to-access graffiti tag removal. Tag will be removed within 48 hours of request from Blight Remediation Division – in areas 30 feet and higher or beyond the capabilities of the Blight Division Graffiti Crew. Vendor will be available 24 hours of the day on as needed basis and must respond within 72 hours of initial request for service. Work will be done between 7am and 8 pm, Mon.- Sat.

Vendor will supply all labor, equipment, and materials for accessing confined and/or high locations, painting over graffiti with acrylic latex paint and/or removing graffiti through power washing or other means at locations submitted by GSD.

Fees- Remain the same:

\$50,000 per year for 3 years

Painting per square foot	\$3.75
Power washing per sq. ft.	\$3.25
Ariel Truck	\$250/hr.
Arrow Board Truck	\$225/hr.
Set up fee/location	\$595

Additional Informarion:

Contract 6004544 was approved at Formal Session on June 28, 2022 for \$150,000 through May 31, 2025.

LAW

6004918 A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Legal Counsel for Qualified Low-Income Occupants in Residential Eviction Cases at 36th District Court and in Housing-Related Administrative Proceedings. – Contractor: United Community Housing Coalition – Location: 2727 Second Avenue, Suite 313, Detroit, MI 48201 – Contract Period: January 3, 2023 through June 30, 2025 – Contract Increase Amount: \$10,000.00 – Total Contract Amount: \$4,977,512.00.

Funding Source

Account String: 3923 22002 488800 617900 860203
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Funds Available: **\$207,622,499 as of August 18, 2023**

Consolidated Affidavits

Date signed: **10-28-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Tax Clearances Expiration Date: **6-1-24**

Political Contributions and Expenditures Statement:

Signed: **10-28-22** Contributions: **1 former Council Member in 2019, Disclosure 1 to a current CM in 2020, 3 to the same current CM in 2021, & 8 to candidates in other electoral races.**

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC2).

Background Information:

This NOFA is a direct result of the City of Detroit 2019 Ordinance Chapter 22 Article VIII- Right to Counsel.

Bid Information: **No new bid; this is an amendment for an increase of funds.**

Original Information:

No Bid, this was a “Notice of Funds Available” Process- aka-NOFA. Opened October 7, 2022 & Closed on October 28, 2022. 6 applications received. The applications were scored on the following points: Experience w/similar projects- 25 points, Capacity- 25 points, Approach- 20 points, Pricing- 30 points- Total 100 points.

There were six applications- these are the 5 others:

- Lakeshore Legal Aid- 83.35 Points**
- Legal Aid & Defenders Association- 55.05 Points**
- Michigan Legal Services- 21.75 Points**
- My Michigan Legal, PLLC- Points**
- Neighborhood Defender Services- 28.40 Points**

Contract Details:

Vendor: **United Community Housing Coalition (85 Points)** Amount: **+\$10,000 to \$4,977,512.00**
End Date: **Remains the same: June 30, 2025**

Services/ Fees- Original Services Remain the Same with the following additional services:

Amended Services:

Vendor shall acquire furniture and office supplies in designated Right to Counsel office space at the 36th District Court. The amount of these items shall not exceed \$10,000.00 in total and must be approved by the OED Executive Director prior to purchase.

Original Services:

The Vendor shall be paid on a cost reimbursement Basis for legal services costs and expenses incurred by this project, provided, however, those costs and expenses incurred shall not exceed the maximum average payment amount identified above and allowable pursuant this Agreement (up to the Agreement Amount less the Administrative Services Fee).

Additionally, the costs for Vendor to provide administration services shall not exceed 12% of the costs to deliver legal services. The maximum legal services costs per case reimbursable to the Vendor for cases for which legal services are provided directly by the Vendor, on a rolling average over the duration of this contract, shall not exceed an average of \$760.00 per case.

Contract discussion continued on next page.

LAW- continued:

6004918 A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Legal Counsel for Qualified Low-Income Occupants in Residential Eviction Cases at 36th District Court and in Housing-Related Administrative Proceedings. – Contractor: United Community Housing Coalition – Location: 2727 Second Avenue, Suite 313, Detroit, MI 48201 – Contract Period: January 3, 2023 through June 30, 2025 – Contract Increase Amount: \$10,000.00 – Total Contract Amount: \$4,977,512.00.

Services/ Fees- Original Services Remain the Same with the following additional services- cont.:

The maximum legal services costs per case reimbursable to the Vendor for cases for which legal services are provided by any subcontractor of the Vendor, on a rolling average over the duration of this contract, shall not exceed an average of \$760.00 per case. Vendor is expected to handle, either directly or through subcontractors, at least the following number of approximate cases:

FISCAL YEAR NUMBER OF CASES

1. 2022-23	1336
2. 2023-24	2208
3. 2024-25	2208

By the contract termination date, the Vendor shall, at a minimum, have handled at least 5,752 cases.

Administrative Fee:

To aid in program administration planning, the Vendor shall be entitled to bill its 12% Administrative Fee on a monthly basis by taking the projected total administrative fee (contract amount x 12%) and dividing that number by the number of months in the contract.

All reports will be submitted quarterly as required by U.S. Treasury.
Fees:

UNITED COMMUNITY HOUSING COALITION
Pricing Details NOFA #182873

Right to Counsel Legal Services	Annual Legal Program Total		Estimated Monthly Costs		Contract Duration (31 months)	Justification
	Salary and Compensation	FTE	UHC			
	Attorneys on Staff	5	\$ 295,113.64	\$ 24,592.80		Attorneys for client representation
	Legal Aids on Staff	2	\$ 88,055.95	\$ 7,338.00		Support for Attorneys
	Fringe Composite Rate 30%		\$ 114,950.87	\$ 9,579.24		Frings including health, dental, vision, disability and retirement plan
	M & G Occupancy/IT etc		\$ 73,308.20	\$ 6,109.02		All supervisory management and general expenses such as occupancy, supplies & general staff support.
	Total		\$ 571,428.66	\$ 47,619.05	\$ 1,476,190.70	
	Clients to Serve		750	62.5	1937.5	
	Average Case Rate			\$ 761.90		

Budget and case count projections are based on commitments made to the Gilbert Family Fund and there is no reason to believe that the costs and cases to be handled will be any different in this grant. UHC has a long track record of meeting and exceeding its case projections. We believe the above narrative demonstrates that best.

We anticipate doing a substantial number of post judgment cases but overwhelmingly they will be motions to set aside defaults or motions for relief from judgment. We do not anticipate doing a large number of appeals. Post judgment motions do not require a substantial amount more work than regular cases.

Contract discussion continued o next page.

LAW- continued:

6004918 A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Legal Counsel for Qualified Low-Income Occupants in Residential Eviction Cases at 36th District Court and in Housing-Related Administrative Proceedings. – Contractor: United Community Housing Coalition – Location: 2727 Second Avenue, Suite 313, Detroit, MI 48201 – Contract Period: January 3, 2023 through June 30, 2025 – Contract Increase Amount: \$10,000.00 – Total Contract Amount: \$4,977,512.00.

Fees-cont.:

UNITED COMMUNITY HOUSING COALITION
Pricing Details NOFA #182873

Program Administration Services	Salary and Compensation	FTE	Annual Legal Program Total		Estimated Monthly Costs	Contract Duration (31 months)	Justification
			UCHC				
Program Administration Attorney		0.5	\$ 35,000.00	\$	2,916.67	Attorney to oversee program design and functionality, liase between legal services and administration of the program Adminstration per bid Data support to track service elements Fringes including health, dental, vision, disability and retirement plan All supervisory management and general expenses such as occupancy, supplies & general staff support.	
Right to Counsel Program Manager		1	\$ 70,000.00	\$	5,833.33		
Data Analyst		1	\$ 40,000.00	\$	3,333.33		
Composite Fringe 30%			\$ 43,500.00	\$	3,625.00		
M & G Occupancy/IT etc			\$ 17,214.21	\$	1,434.52		
Total			\$ 205,714.21	\$	17,142.85	\$ 531,428.38	
COMBINED LEGAL SERVICES AND PROGRAM ADMINISTRATION SERVICES EXPENSE						\$ 2,007,619.08	

Fees - as amended:

The fees added to the contract shall not exceed \$10,000 for the Vendor to acquire furniture and office supplies to place in designated Right to Counsel office space at the 36th District Court. All items must be approved by the OED Executive Director prior to purchase.

Additional Information:

Contract 6004918 was approved at Formal Session on February 7, 2023 for \$4,967,512 through June 30, 2025.

TRANSPORTATION

6005468 100% City Funding – To Provide Small Parts Cleaner Machine and Services. – Contractor: Heritage-Crystal Clean, LLC – Location: 2175 Point Boulevard, Suite 375, Elgin, IL 60123 – Contract Period: Upon City Council Approval through August 31, 2025 – Total Contract Amount: \$49,440.00.

Funding

Account String: **5301-27200-200170-622900**
Fund Account Name: **Transportation Operation**
Appropriation Name: **Rider Services**
Funds Available: **\$7,095,705 as of August 18, 2023**

Tax Clearances Expiration Date: **7-31-24**
Political Contributions and Expenditures Statement:
Signed: **5-15-23** Contributions: **None**

Consolidated Affidavits

Date signed: **5-15-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

The bid opened on May 8, 2023; Closed on May 16, 2023; 65 suppliers invited. 1 bid received;

Contract Details:

Vendor: **Heritage-Crystal Clean, LLC** Bid: **Sole- Lowest & Most Responsible**
Amount: **\$49,440** End Date: **August 31, 2025**

Services:

The vendor shall provide lease and cleaning of machine(s) at \$209.00 monthly. The machines are for the small parts utilized at the Department of Transportation i.e. parts for the buses and other vehicles which may have an accumulation of grease on it. The leased part machines are at the Department of Transportation's terminals- Central, Shoemaker and Gilbert.

Fees:

10 cleaning stations for 24 months @ \$206/per unit/per month (10 X 24 X \$206.00 = \$49,440)
Grand Total of Contract \$49,440.00

Grants submitted Week of August 22, 2023- Recess:

Request to Accept and Appropriate the FY 2024 Emerging Threats Grant. The Michigan Department of Health and Human Services has awarded the City of Detroit Health Department with the FY 2024 Emerging Threats Grant for a total of \$3,343,102.00. There is no City match requirement. The total project cost is \$3,343,102.00.

The objective of the grant is to increase and support COVID-19 vaccination rates, contact tracing, case investigation, testing coordination, infection prevention, and hiring a resource advocate. The funding allotted to the department will be utilized pay for staff salary and fringe benefits, contractual services, and supplies.

Allocation Table

PROJECT TITLE	ALLOCATION AMOUNT
COVID Immunization	1,611,011.00
ELC Contract Tracing, Investigation, Testing Coord., and Infection Prevention	1,415,091.00
Reopening Schools HRA	317,000.00
TOTAL	3,343,102.00

Budget Director is authorized to establish the following:

Appropriation number 21288, in the amount of \$1,611,011.00, for the FY 2024 Emerging Threats Grant for COVID Immunization

Appropriation number 21289, in the amount of \$317,000.00, for the FY 2024 Emerging Threats Grant for Reopening Schools – Health Resource Advocate, and

Appropriation number 21290, in the amount of \$1,415,091.00, for the FY 2024 Emerging Threats Grant for ELC Contract Tracing, Investigation, Testing Coordination, and Infection Prevention.

Request to Accept and Appropriate the Michigan Brownfield Redevelopment Program Grant for Preserve on Ash I & II. The Michigan Department of Environment, Great Lakes, and Energy has awarded the City of Detroit Buildings, Safety Engineering, and Environmental Department with the Michigan Brownfield Redevelopment Program Grant for Preserve on Ash I & II for a total of \$750,000.00. There is no match requirement for this grant. The total project cost is \$750,000.00.

The objective of the grant is to support affordable housing development in Greater Corktown. The funding allotted to the department will be utilized to provide assessments, due care, and remediation for contaminated parcels within the Preserve on Ash Phase I (3303 14Th St. et al.) and Phase II projects (3029 14th St. et al.).

Appropriation number 21284, in the amount of \$750,000.00, for the Michigan Brownfield Redevelopment Program Grant for Preserve on Ash I & II.

Grants submitted Week of August 22, 2023- Recess- cont.:

Request to Accept and Appropriate the FY 2023 Self-Driving Dental Shuttle Grant. The Delta Dental Foundation (DDF) has awarded the City of Detroit Office of Mobility Innovation with the FY 2023 Self-Driving Dental Shuttle Grant for a total of \$206,000.00. There is no match requirement. The total project cost is \$206,000.00.

The objective of the grant is to improve access to transportation for healthcare/dental appointments for Detroit residents through autonomous vehicle technology. The funding allotted to the department will be utilized to acquire and operate a self-driving, ADA compliant shuttle dedicated to bringing seniors and people with disabilities to oral healthcare appointments within identified target geographies in the city.

The Project has been approved for a period of 18 months beginning July 1, 2023 and ending on December 31, 2024. There will be a shuttle purchased by the City of Detroit which shall be wrapped in generic oral health branding to be agreed upon by both parties.

Grantee/ City agrees to keep a record of all receipts and expenditures relating to this Grant and to provide DDF with any requested interim reports in addition to a final written report summarizing the Project (“General Grant Report”) promptly, but no later than thirty (30) days following the end of the Project Period.

Amount	On or About
\$206,000.00	July 2023

Appropriation number 21275, within fund number 3301, in the amount of \$206,000.00, for the FY 2023 Self-Driving Dental Shuttle Grant.