

**CITY OF DETROIT
BUDGET DEVELOPMENT
LEGAL BUDGET BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
REVENUES**

Department # - Department Name						
Fund # - Fund Name	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Actual	Adopted	Adopted	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name						
712117 - Elections Voter Education Donations	-	3,121	-	-	-	-
72 - Detroit Public Library	31,208,258	29,403,794	31,665,669	32,868,920	33,709,053	34,571,557
3001 - Library	31,208,258	29,403,794	31,665,669	32,868,920	33,709,053	34,571,557
10454 - Library Administrative Management	630,657	-	-	-	-	-
720002 - DPL - Administrative Services	630,657	-	-	-	-	-
29720 - Detroit Public Library Administration	30,577,600	29,403,794	31,665,669	32,868,920	33,709,053	34,571,557
720002 - DPL - Administrative Services	30,577,600	29,403,794	31,665,669	32,868,920	33,709,053	34,571,557
Grand Total	2,448,191,211	2,449,115,231	2,625,354,490	2,585,768,652	2,614,870,941	2,650,502,611