



City of Detroit

CITY COUNCIL

MARY SHEFFIELD
CITY COUNCIL PRESIDENT
DISTRICT 5

MEMORANDUM

TO: Jason Watt, Director, Airport Department
FROM: Mary Sheffield, President, Detroit City Council
DATE: March 28, 2023
RE: City Airport 2023 Budget Hearing

-
- What is the status of the Coleman A. Young Municipal Airport Historic District designation? Will a historic designation effect any of the intended uses?
 - The adopted FY2023 Budget provides for 11 FTE positions, but as of February 10, 2023, only 9 positions appear to be filled. What positions are currently vacant? Why is the department proposing 12 FTE position for FY2024 when there are still vacancies?
 - On page B10-5, the proposed expenditures for Professional and Contractual Services increases from \$738,375 in FY2023 to \$1,538,376 in FY2024. What is the reason for the more than 100% increase?
 - On page B10-6, Contributions and Transfers revenues increases by more than \$1 million from \$2,931,118 in FY2023 to \$3,953,472 in FY2024. Please explain the increase in revenue.
 - How much does the City subsidize the Coleman Young Airport from the General Fund? What is the plan and timeline for eliminating that subsidy?
 - Please list any educational and apprenticeship programs, as well as which organizations partnering with the airport.