



**OFFICE OF THE
CHIEF FINANCIAL OFFICER
OFFICE OF BUDGET**

Coleman A. Young Municipal Center
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April 10, 2023

Honorable Detroit City Council
Coleman A. Young Municipal Center
2 Woodward Avenue
Detroit, MI 48226

Re: Changes and Corrections of Errors to the Proposed Fiscal Year 2023-2024 Budget

Honorable Detroit City Council Members:

After further review of the Proposed Fiscal Year 2023-2024 Budget presented by the Mayor on March 3, 2023, we are requesting changes and corrections of errors as summarized in the attached table and provided herein by the attached resolution. We respectfully request approval with a waiver of reconsideration.

Best regards,

Steven Watson
Deputy CFO / Budget Director

Att: Fiscal Year 2023-2024 Errata Letter Resolution

Cc: Honorable Michael E. Duggan, Mayor
Jay B. Rising, Chief Financial Officer
John Naglick, Jr., Chief Deputy CFO/Finance Director
Tanya Stoudemire, Chief Deputy CFO/Policy & Administration Director
Janani Ramachandran Yates, Deputy Budget Director
Malik Washington, City Council Liaison

RESOLUTION

BY COUNCIL MEMBER _____

WHEREAS, the Proposed Fiscal Year 2023-2024 Budget presented by the Mayor on March 3, 2023 requires changes and corrections of errors.

NOW, THEREFORE, BE IT RESOLVED, that the Chief Financial Officer, or their designee, be and is hereby authorized to increase and decrease appropriations by the following amounts:

Revenues

<u>Fund/Agency/Appropriation</u>	<u>Change</u>
3301 - Major Street	
19 - Department of Public Works	
25190 - Streets & Rights of Way Management	(\$750,000)
21087 - FY23 Highway Research & Planning Grant	(\$187,500)
21205 - FY24 Highway Research & Planning Grant	\$937,500
Total - Fund 2102 - Major Street	<u>-</u>
2002 - UDAG and Discretionary Grants	
36 - Housing and Revitalization Department	
361507 - Emergency Solutions Grant - Projects	\$113,298
361507 - Emergency Solutions Grant - Staff	\$9,186
Total - Fund 2002 - UDAG and Discretionary Grants	<u>\$122,484</u>
4620 - Special Housing Rehab Programs	
36 - Housing and Revitalization Department	
10821 - HRD HOME 02 03	\$631,177
13171 - HRD HOME Administration	\$70,131
Total - Fund 4620 - Special Housing Rehab Programs	<u>\$701,308</u>
2104 - Health Grants Fund	
36 - Housing and Revitalization Department	
20928 - HRD HOPWA Administration	\$12,560
25 - Health Department	
21183 - HOPWA Aids Housing 9/22024	\$105,864
Total - Fund 2104 - Health Grants Fund	<u>\$118,424</u>
3001 - Library	
72 - Detroit Public Library	
29720 - Detroit Public Library Administration	(\$283,005)
Total - Fund 3001 - Library	<u>(\$283,005)</u>

Expenditures

<u>Fund/Agency/Appropriation</u>	<u>Change</u>
1000 - General Fund	
53 - Ombudsperson	
28530 - Community Engagement - Ombudsperson	\$12,000
35 - Non-Departmental	
29350 - Citywide Overhead	(\$12,000)
25 - Detroit Health Department	
25252 - Stray Animal Management	(\$5,001,930)
47 - General Services Department	
25470 - Safe Neighborhoods - GSD	\$5,001,930
Total - Fund 1000 - General Fund	<u>\$0</u>
2002 - UDAG and Discretionary Grants	
36 - Housing and Revitalization Department	
361507 - Emergency Solutions Grant - Projects	\$113,298
361507 - Emergency Solutions Grant - Staff	\$9,186
Total - Fund 2002 - UDAG and Discretionary Grants	<u>\$122,484</u>
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Total - Fund 3001 - Library	<u>(\$283,005)</u>

AND BE IT FURTHER, RESOLVED, that the Fiscal Year 2023-2024 Budget be and is hereby amended as outlined in the forgoing communication; **AND BE IT FINALLY**,

RESOLVED, that the Chief Financial Officer, or their designee, be and is hereby authorized to amend the Fiscal Year 2023-2024 Budget in accordance with this resolution.