

City of Detroit

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April 10, 2023

HONORABLE CITY COUNCIL

**RE: Amended Schedule A reflecting City Council Changes to the Mayor's 2023-24
Community Development Block Grant (CDBG) Proposed Budget**

Attached is the Amended Schedule A and corresponding resolution for City Council action on the Mayor's recommended 2023-24 CDBG budget. The Schedule A was prepared by the Housing and Revitalization Department, then reviewed and revised by the City Planning Commission (CPC) staff.

The Schedule A reflects the City Council changes to the Mayor's recommended CDBG budget including Your action on the Neighborhood Opportunity Fund (NOF) awards. CPC staff added the column that reads "City Council Final." The cells below that heading carry the allocations determined by Your Honorable for adoption under the 2023-24 CDBG Program.

The other Schedule A changes are a result of the Administration's recommended technical revisions and corrections based on the recent release by the U.S. Department of Housing and Urban Development Office of Community Planning and Development (OCP) fiscal year 2023 CDBG grant allocation. This release allowed the Mayor to show each Public Service subrecipient receiving a slight increase in funding.

Please let us know if you have any questions regarding this amended Schedule A or the CDBG program.

Respectfully submitted,



Marcell R. Todd, Jr., Director

Attachments

cc: Steve Watson, Deputy CFO/Budget Director
Julie Schneider, Director, HRD
Val Miller, HRD

HONORABLE CITY COUNCIL

**RESOLUTION TO ADOPT THE
FISCAL YEAR 2023-2024 CITY OF DETROIT BUDGET,
AS AMENDED BY SCHEDULE A**

Honorable City Council:

Your Committee of the Whole has had under consideration the proposed Community Development Block Grant Budget of the City of Detroit for the fiscal year 2023-2024 as submitted by his Honor, the Mayor, and having completed its consideration of same, herein submits the following resolution and recommends its adoption.

Respectfully submitted,

Chairperson

BY COUNCILMEMBER

RESOLVED, That this Body having completed its consideration of the proposed Community Development Block Grant (CDBG) Budget of the City of Detroit for the fiscal year 2023-2024 as contemplated by the Charter and ordinances of the City of Detroit, by majority vote of all members elected thereto, adopts said CDBG Budget, as amended by the foregoing Schedule A and transmits same to the City Clerk for recompilation and submission to his Honor, the Mayor, in accordance with the Charter and ordinances of the City of Detroit.

Adopted as follows:

Yeas _____

Nays _____

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HRD INTERNAL BUDGET TRACKER

FY 23-24

Fund	Appr	Cost Center Num	Object	Division/Team	Program/Activity Name	FY 23-24 MAYOR'S REC	MAYOR'S REVISED REC	CITY COUNCIL REC
SCHEDULE A - CDBG								
2001	20234	365701	Various	A & F	HRD - Office of Administration	3,169,565	3,173,206	3,173,206
2001	13170	365706	Various	Neighborhood & Hsg Svcs/Homeless Svcs	Neighborhood & Hsg Svcs - Homeless Supportive Hsg	560,870	574,870	574,870
2001	13170	365707	Various	Neighborhood & Housing Svcs/NOF	Neighborhood & Hsg Svcs - NOF & CDBG Initiatives	973,900	987,900	987,900
2001	21217	365707	Various	Dev & Invest/PFR-PI	Development & Investments - PFR/PI Team	816,569	830,569	830,569
2001	21218	365707	Various	Programmatic Operations	Programmatic Operations - Special Projects	257,649	271,649	271,649
2001	21218	361111	Various	Programmatic Operations/Policy	Programmatic Operations - Policy Team Staffing - CDBG	878,958	892,958	892,958
2001	5797	360600	626500	Programmatic Operations	Eight Mile Blvd	25,000	25,000	25,000
2001	10355	362705	617900	Programmatic Operations/Policy	Fair Housing Awareness	50,000	50,000	50,000
					HRD ADMIN & PLAN SUB-TOTAL	6,732,511	6,806,152	6,806,152
					ADMIN AND PLANNING TOTAL	6,732,511	6,806,152	6,806,152
2001	13635	365004	617900	Dev & Invest/PFR-PI	GSD Parks - Hielman Park	900,000	900,000	900,000
2001	21091	361111	617900	Dev & Invest/CHOICE	CHOICE Neighborhoods Grant Match	2,000,000	2,000,000	2,000,000
					HOME REPAIR			
2001	20636	365110	Various	Hsg & Neigh Svcs/SF Home Repair	Single Family Housing Activities - Staffing	3,869,415	3,869,415	3,869,415
2001	10409	362742	651159	Hsg & Neigh Svcs/SF Home Repair	CDBG Match - LEAD Grant	2,000,000	2,239,341	2,239,341
2001	13609	364067	651159	Hsg & Neigh Svcs/SF Home Repair	0% Interest Home Repair Program	1,000,000	1,000,000	1,000,000
					HOME REPAIR TOTAL	6,869,415	7,108,756	7,108,756
					HOUSING DEVELOPMENT			
2001	20238	365705	Various	Dev & Invest/Multi-Family	Development & Investments - CDBG Multi Family Staffing	1,177,189	1,177,189	1,177,189
2001	20541	361111	651164	Dev & Invest/Multi-Family	Pre-Development - Affordable Housing	3,222,201	3,222,201	3,222,201
					DEVELOPMENT TOTAL	4,399,390	4,399,390	4,399,390
2001	11496	364040	651161	Dev & Invest/PFR-PI	PUBLIC FACILITY REHAB	1,000,000	1,000,000	1,000,000
					PFR TOTAL	1,000,000	1,000,000	1,000,000
					HOMELESS PUBLIC SERVICE			
2001	12168	364050	651147	Neigh & Support Svcs/Homeless Svcs	Homeless Public Services - Unassigned Projects	2,524,691	2,552,307	2,552,307
					TOTAL HOMELESS PUBLIC SERVICE	2,524,691	2,552,307	2,552,307

HRD INTERNAL BUDGET TRACKER
FY 23-24

Fund	Appr	Cost Center Num	Object	Division/Team	Program/Activity Name	FY 23-24 MAYOR'S REC	MAYOR'S REVISED REC	CITY COUNCIL REC
2001	13837	365007	651147	Neigh & Support Svcs/Comm Dev-NOF	Summer Jobs Program (NRSA)	1,500,000	1,500,000	1,500,000
					TOTAL PUBLIC SERVICE NRSA	1,500,000	1,500,000	1,500,000
2001	12945	362009		Neigh & Support Svcs/Comm Dev-NOF	Public Service - Unassigned Projects	2,524,691		
					EDUCATION			
2001	7523	360901	651147	Neigh & Support Svcs/Comm Dev-NOF	Accounting Aid Society		70,789	70,789
2001	21251	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Brilliant Detroit		65,789	65,789
2001	11838	366310	651147	Neigh & Support Svcs/Comm Dev-NOF	Cass Community Social Services		60,789	60,789
2001	20647	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Center for Employment Opportunities		78,199	78,199
2001	4139	360238	651147	Neigh & Support Svcs/Comm Dev-NOF	DAPCEP		65,789	65,789
2001	21253	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Detroit Phoenix Center (DPC)		78,199	78,199
2001	5983	360634	651147	Neigh & Support Svcs/Comm Dev-NOF	Dominican Literacy		78,199	78,199
2001	21120	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Family Assistance for Renaissance Men		60,789	60,789
2001	21252	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Give Merit		78,199	78,199
2001	11167	363124	651147	Neigh & Support Svcs/Comm Dev-NOF	Greening of Detroit		65,789	65,789
2001	6709	360772	651147	Neigh & Support Svcs/Comm Dev-NOF	International Institute		90,789	90,789
2001	11554	361741	651147	Neigh & Support Svcs/Comm Dev-NOF	Mercy Education Project		78,199	78,199
2001	4898	360427	651147	Neigh & Support Svcs/Comm Dev-NOF	Ser Metro		70,789	70,789
2001	20156	364116	651147	Neigh & Support Svcs/Comm Dev-NOF	Sienna Literacy		70,789	70,789
2001	20954	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Southwest Economic Solution Corporation		70,789	70,789

HRD INTERNAL BUDGET TRACKER
FY 23-24

Fund	Appr	Cost Center Num	Object	Division/Team	Program/Activity Name	FY 23-24 MAYOR'S REC	MAYOR'S REVISED REC	CITY COUNCIL REC
2001	10124	362635	651147	Neigh & Support Svcs/Comm Dev-NOF	St. Vincent & Sarah Fisher Ctr.		70,789	70,789
2001	13562	367237	651147	Neigh & Support Svcs/Comm Dev-NOF	The Youth Connection		70,789	70,789
2001	13556	367232	651147	Neigh & Support Svcs/Comm Dev-NOF	Urban Neighborhood Initiative		70,789	70,789
2001	05178	360469	651147	Neigh & Support Svcs/Comm Dev-NOF	Wellspring		90,790	90,790
2001	13646	364103	651147	Neigh & Support Svcs/Comm Dev-NOF	YMCA			
					EDUCATION SUB-TOTAL		1,387,042	1,387,042
					HEALTH			
2001	12420	367156	651147	Neigh & Support Svcs/Comm Dev-NOF	Joy-Southfield CDC		60,789	60,789
2001	20630	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	My Community Dental		82,199	82,199
2001	20792	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Project Healthy Community		82,199	82,199
2001	4178	360263	651147	Neigh & Support Svcs/Comm Dev-NOF	World Medical Relief		74,789	74,789
					HEALTH SUB-TOTAL		299,976	299,976
					RECREATION			
2001	11547	366996	651147	Neigh & Support Svcs/Comm Dev-NOF	Clark Park Coalition		74,789	74,789
2001	20648	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Cody Rouge Community Action Alliance		65,789	65,789
2001	21254	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Detroit Horse Power		82,199	82,199
2001	5544	360558	651147	Neigh & Support Svcs/Comm Dev-NOF	Southwest Detroit Business Association		60,789	60,789
					RECREATION SUB-TOTAL		283,566	283,566
					PUBLIC SAFETY			
2001	10620	363059	651147	Neigh & Support Svcs/Comm Dev-NOF	Jefferson Business Association		60,789	60,789

**HRD INTERNAL BUDGET TRACKER
FY 23-24**

Fund	Appr	Cost Center Num	Object	Division/Team	Program/Activity Name	FY 23-24 MAYOR'S REC	MAYOR'S REVISED REC	CITY/COUNCIL REC
2001	10663	363079	651147	Neigh & Support Svcs/Comm Dev-NOF	Neighborhood Legal Services (Wayne County)		65,789	65,789
					PUBLIC SAFETY SUB-TOTAL		126,578	126,578
					SENIORS			
2001	10154	362660	651147	Neigh & Support Svcs/Comm Dev-NOF	Bridging Communities		74,789	74,789
2001	6403	360705	651147	Neigh & Support Svcs/Comm Dev-NOF	Delray United Action Council		70,789	70,789
2001	5662	360574	651147	Neigh & Support Svcs/Comm Dev-NOF	LASED		70,789	70,789
2001	20488	361111	651147	Neigh & Support Svcs/Comm Dev-NOF	Luella Hannan Memorial		82,200	82,200
2001	11893	366905	651147	Neigh & Support Svcs/Comm Dev-NOF	Matrix Human Services		65,789	65,789
2001	5149	360454	651147	Neigh & Support Svcs/Comm Dev-NOF	St. Patrick Senior Center		90,789	90,789
					SENIORS SUB-TOTAL		455,145	455,145
					TOTAL PUBLIC SERVICE (EXCLUDING HOMELESS PS & NRSA PS)		2,552,307	2,552,307
					TOTAL PS AND HOMELESS PS (EXCLUDING NRSA PA)			
					SECTION 108 LOANS			
2001	13529					5,049,382	5,104,614	5,104,614
2001	13529	364089	704100	Dev & Invest - Asset Management	Book Cadillac (Principal)	716,000	716,000	716,000
2001	13529	364089	703300	Dev & Invest - Asset Management	Book Cadillac (Interest)	33,267	33,267	33,267
2001	13529	364090	704100	Dev & Invest - Asset Management	Fort Shelby (Principal)	1,500,000	1,500,000	1,500,000
2001	13529	364090	703300	Dev & Invest - Asset Management	Fort Shelby (Interest)	171,615	171,615	171,615
2001	13529	364087	704100	Dev & Invest - Asset Management	Garfield II - Note 1 GREP (Principal)	780,000	780,000	780,000
2001	13529	364087	703300	Dev & Invest - Asset Management	Garfield II - Note 1 GREP (Interest)	62,991	62,991	62,991
2001	13529	364087	704100	Dev & Invest - Asset Management	Garfield II - Note 2 - East Forest Arts (Principal)	150,000	150,000	150,000
2001	13529	364087	703300	Dev & Invest - Asset Management	Garfield II - Note 2 - East Forest Arts (Interest)	29,941	29,941	29,941
2001	13529	364087	704100	Dev & Invest - Asset Management	Garfield II - Note 3 - Sugar Hill (Principal)	230,000	230,000	230,000
2001	13529	364087	703300	Dev & Invest - Asset Management	Garfield II - Note 3 - Sugar Hill (Interest)	174,946	174,946	174,946
2001	13529	364087	704100	Dev & Invest - Asset Management	Garfield II - Note 4 - Geothermal (Principal)	100,000	100,000	100,000
2001	13529	364087	703300	Dev & Invest - Asset Management	Garfield II - Note 4 - Geothermal (Interest)	19,146	19,146	19,146
2001	13529	364086	704100	Dev & Invest - Asset Management	Mexicantown (Principal)	360,000	360,000	360,000
2001	13529	364086	703300	Dev & Invest - Asset Management	Mexicantown (Interest)	5,460	5,460	5,460
2001	13529	364091	704100	Dev & Invest - Asset Management	Woodward Garden (Principal)	642,000	642,000	642,000
2001	13529	364091	703300	Dev & Invest - Asset Management	Woodward Garden (Interest)	236,481	236,481	236,481

HRD INTERNAL BUDGET TRACKER
FY 23-24

Fund	Appr	Cost Center Num	Object	Division/Team	Program/Activity Name	FY 23-24 MAYOR'S REC	MAYOR'S REVISED REC	CITY COUNCIL REC
					SECTION 108 TOTAL	5,211,847	5,211,847	5,211,847
					SUB-TOTAL HRD EXPENSES	33,662,545	34,030,759	34,030,759
					SUB-TOTAL OTHER DEPARTMENTS EXPENSES			
					TOTAL CDBG	33,662,545	34,030,759	34,030,759
					CDBG ALLOCATION			
					TOTAL CDBG LINE OF CREDIT	33,662,545	34,030,759	34,030,759
					Difference	0	0	0
					CDBG SPENDING CAPS			
					Admin/Planning Cap	6,732,509	6,806,152	6,806,152
					Total Admin/Plan Expenses	6,732,511	6,806,152	6,806,152
					Difference	(2)	(0)	(0)
					Public Service Cap	5,049,382	5,104,614	5,104,614
					Total Public Service Expenses	6,549,382	6,604,614	6,604,614
					Difference	(1,500,000)	(1,500,000)	(1,500,000)

