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City of Detroit

CITY COUNCIL

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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: April 3, 2023

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for the regular session of April 4, 2023.

The contracts submitted are included on the City Council's Agenda for referral to the Committees for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following each contract.

Attachments

cc:

Janice Winfrey
Mark Lockridge
Sandra Stahl
Irvin Corley
Marcell Todd
Malik Washington

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

Statistics compiled for the list submitted for Formal Session held on April 4, 2023 .

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
City Demolition 4 Emergency Contracts	4	0	0	3
City-wide	1	0	0	0
Fire	2	0	0	0
General Services 3 ARPA Contracts	6	0	1 Amendment to Add Time/Funds	5
Health 1 Emergency Contract	1	0	0	0
Housing & Revitalization	1	0	1 Amendment to Add Time	0
Police	1	0	0	0
Public Works	2	0	1 Amendment to Add Time	0
Recreation	1	0	1 Amendment to Add Time/Funds	1
Totals	19	No Focused/Limited Bids	4 Amendments;	9

47% of all Contractors included in the contract list for the April 4, 2023 Formal Session are located in Detroit.

Statistics compiled for the Contracts submitted for the Week of April 4, 2023

This list represents costs totaling \$12,969,686.11 ¹

Included in total costs are the following:

American Rescue Plan Act (ARPA)	\$	8,681,369
Blight Remediation	\$	517,303.71
Capital Projects Fund	\$	1,071,500
General Fund	\$	2,599,138.40
Major Street	\$	38,375
Revenue	\$	62,000

¹ The contract list includes: 4 Amendments for extension of time and/or increase or decrease in funds. 15 New contracts for terms of 9 months to 2 years.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: April 3, 2023

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT THE FORMAL SESSION APRIL 4, 2023.**

**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CITY DEMOLITION**

3063647 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 3456 Garland. – Contractor: SC Environmental Services, LLC – Location: 1234 Washington Boulevard, Detroit, MI 48226 – Contract Period: Notification of Emergency through May 31, 2024 – Total Contract Amount: \$14,250.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,596,124 as of March 31, 2023**

Tax Clearances Expiration Date: **11-28-23**

Political Contributions and Expenditures Statement:

Signed: **1-16-23** Contributions: **1 to a current CM, 2 to Political PACs in 2021, & 1 Political PAC in 2022.**

Consolidated Affidavits

Date signed: **1-16-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 3456 Garland on January 25, 2023. Purchase Order to proceed dated February 3, 2023.

Bids closed on January 27, 2023. 18 Invited Suppliers; 6 Bids Received.

Other Bids: **DMC Consultants \$16,500 [12% equalized bid \$14,520 for D-BB, D-RB, D-HB, & D-BSB]**
Inner City Contracting \$14,999 [5% equalized bid \$14,249 for D-BB & D-BSB]
3D Wrecking \$27,184 [9% equalized bid \$24,737.44 for D-BB, D-HB, D-MB]
Gayanga \$16,250 [12% equalized bid \$14,520 for D-BB, D-RB, D-HB, & D-BSB]
Smalley \$14,950 [no equalization applied]

Contract Details:

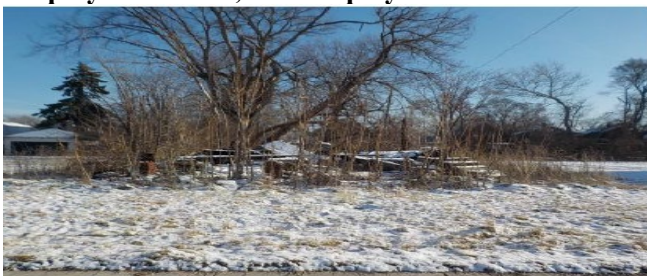
Vendor: **SC Environmental Services, LLC** Bid: **Lowest** End Date: **May 31, 2024**
Amount: **\$14,250 [12% equalized bid \$12,540 for D-BB, D-RB, D-HB, & D-BSB]**

Services & Costs:

Demolition \$9,500; Backfill & Grading \$4,500; Site Finalization \$250; TOTAL \$14,250

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, & Resident Business until 2/1/23. Vendor indicates a Total Employment of 23; 12 Employees are Detroit residents



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CITY DEMOLITION**

3063637 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 3810 Philip. – Contractor: SC Environmental Services, LLC – Location: 1234 Washington Boulevard, Detroit, MI 48226 – Contract Period: Notification of Emergency through May 31, 2024 – Total Contract Amount: \$15,250.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,596,124 as of March 31, 2023**

Tax Clearances Expiration Date: **11-28-23**

Political Contributions and Expenditures Statement:

Signed: **1-16-23** Contributions: **1 to a current CM, 2 to Political PACs in 2021, & 1 Political PAC in 2022.**

Consolidated Affidavits

Date signed: **1-16-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 3810 Philip on January 25, 2023. Purchase Order to proceed dated February 3, 2023.

Bids closed on January 27, 2023. 18 Invited Suppliers; 6 Bids Received.

Other Bids: **DMC Consultants \$16,560 [12% equalized bid \$14,572.80 for D-BB, D-RB, D-HB, & D-BSB]**
Inner City Contracting \$14,699 [5% equalized bid \$13,964.05 for D-BB & D-BSB]
3D Wrecking \$31,353 [9% equalized bid \$28,531.23 for D-BB, D-HB, D-MB]
Gayanga \$15,900 [12% equalized bid \$13,992 for D-BB, D-RB, D-HB, & D-BSB]
Smalley \$14,750 [no equalization applied]

Contract Details:

Vendor: **SC Environmental Services, LLC** Bid: **Lowest Equalized Bid** End Date: **May 31, 2024**
Amount: **\$15,250 [12% equalized bid \$13,420 for D-BB, D-RB, D-HB, & D-BSB]**

Services & Costs:

Demolition \$10,500; Backfill & Grading \$4,500; Site Finalization \$250; TOTAL \$15,250

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, & Resident Business until 2/1/23. Vendor indicates a Total Employment of 23; 12 Employees are Detroit residents



CITY DEMOLITION

3063634 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 8848 E Canfield. – Contractor: SC Environmental Services, LLC – Location: 1234 Washington Boulevard, Detroit, MI 48226 – Contract Period: Notification of Emergency through May 31, 2024 – Total Contract Amount: \$15,550.00.

Funding:

Account String: 1003-21200-160020-622975
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,596,124 as of March 31, 2023**

Tax Clearances Expiration Date: 11-28-23

Political Contributions and Expenditures Statement:

Signed: 9-25-22 Contributions: 1 to a current CM & 2 to Political PACs in 2021.

Consolidated Affidavits

Date signed: 6-24-22

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 8848 E Canfield on January 20, 2023. Purchase Order to proceed dated February 2, 2023.

Bids closed on January 26, 2023. 18 Invited Suppliers; 5 Bids Received.

Other Bids: DMC Consultants \$19,300 [12% equalized bid \$16,984 for D-BB, D-RB, D-HB, & D-BSB]
Gayanga \$16,975 [12% equalized bid \$14,938 for D-BB, D-RB, D-HB, & D-BSB]
Inner City Contracting \$21,600 [5% equalized bid \$20,520 for D-BB & D-BSB].
Smalley Construction \$24,900 [No equalization]

Contract Details:

Vendor: SC Environmental Services, LLC Bid: Lowest End Date: May 31, 2024
Amount: \$15,550 [12% equalized bid \$13,684 for D-BB, D-RB, D-HB, & D-BSB]

Services & Costs:

Demolition \$10,800; Backfill & Grading \$4,500; Site Finalization \$250; TOTAL \$15,550

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, & Resident Business until 2/1/23. Vendor indicates a Total Employment of 23; 12 Employees are Detroit residents.



CITY DEMOLITION

3059621 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Commercial Property, 312 Waterman. – Contractor: Salenbien Trucking And Excavating, Inc. – Location: 9217 Ann Arbor Road, Dundee, MI 48131 – Contract Period: Notification of Emergency through May 31, 2024 – Total Contract Amount: \$322,803.71.

Funding:

Account String: 1003-21200-160020-622975
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,596,124 as of March 31, 2023**

Tax Clearances Expiration Date: **01-20-24**
Political Contributions and Expenditures Statement:
Signed: **10-11-22** Contributions: **None**

Consolidated Affidavits

Date signed: **10-11-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for commercial structure at 312 Waterman on July 28, 2022. Purchase Order to proceed dated August 10, 2022.

Bids closed on August 2, 2022. 16 Invited Suppliers; 3 Bids Received.

Other Bids: **Adamo \$423,800 [6% equalized bid \$398,372 for D-BB & D-HB]**
Homrich \$493,000 [3% equalized bid \$478,210 for D-BB]

Contract Details:

Vendor: **Salenbien Trucking & Excavating, Inc.** Bid: **Lowest** End Date: **May 31, 2024**
Amount: **\$322,803.71 [No Equalization]**

Services & Costs:

Alteration \$216,766.67; Backfill & Grading \$94,037.04; Site Finalization \$12,000; TOTAL \$322,803.71

Certifications/# of Detroit Residents:

Vendor indicates a Total Employment of 77; 2 Employees are Detroit residents.



FIRE

3064034 100% City Funding – To Provide a High Security Lock Box Key. – Contractor: Knox Company – Location: 1601 W Deer Valley Road, Phoenix, AZ 85027 – Contract Period: Upon City Council Approval through May 31, 2024 – Total Contract Amount: \$134,228.40.

Funding

Account String: 1000-25240-240240-617900
Fund Account Name: **General Fund**
Appropriation Name: **Fire - Ordinance Enforcement**
Funds Available: **\$1,426,913 as of March 31, 2023**

Tax Clearances Expiration Date: **3-9-24**
Political Contributions and Expenditures Statement:
Signed: **2-14-23** Contributions: **None**

Consolidated Affidavits

Date signed: **2-14-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Bids had to demonstrate an established working history of providing full scope, lock boxes key services with other municipalities. Bids were evaluated on pricing.

Bids opened February 2, 2023 & closed on February 9, 2023. 39 Invited Suppliers; 1 Bid Received.

Contract Details:

Vendor: **Knox Company** Bid: **Sole bid**
Amount: **\$134,228.40** End Date: **May 31, 2024**

Services:

Provide High Security Rapid Entry Lock Boxes, Keys, and related services to the Fire Department, as pursuant to Chapter 18 of the 2019 Detroit City Code, Fire Prevention and Protection Code, Division 11. The lock box key system supports Fire and EMS response personnel with gaining immediate access into buildings, therefore reducing response times, and increasing the ability to provide lifesaving actions.

The Vendor will also provide a Wifi or Ethernet enabled network management system, security and real time audit/tracking capabilities, numeric code lock box accessibility, secure mounting bracket installation features for residential occupancies, commercial buildings and emergency apparatus (supplied in excess of 140 emergency apparatus).

Vendor will provide multiple key storage lock boxes with high security, tamper proof, durability features that are UL listed. The contractor shall provide key lock system capabilities for securing fire department connections (FDC), hydrants, and additional gate and key switches for perimeter access during emergencies.

Fees:

140 - KeySecure 5 - MKEY 1 plug, WIFI, Ethernet, USB, w/Ant.Mounting Brackets_Tamper Seal Locking 3yr. Connect Cloud License for \$119,567;

140 - Mounting Bracket 60* Angel, KeySecure 5 & 6 or equivalent for \$9,738;

1 – Three - year KnoxConnect Cloud License 21+ devices or equivalent for \$3,114.58;

140 -Tamper Seal Locking Cable, 2-AC Adapters, Wall Mount, KeySecure 5 or 6 or equivalent for \$1.82

Freight for \$1,807

TOTAL \$134,228.40

FIRE

6005192 100% City Funding – To Provide Lifepak 15 Monitor Mounts for Fire/EMS Apparatus. – Contractor: Bound Tree Medical, LLC – Location: 5000 Tuttle Crossing Boulevard, Dublin, Ohio 43016 – Contract Period: July 1, 2023 through June 30, 2025 – Total Contract Amount: \$43,200.00.

Funding

Account String: **1000-25242-240340-621100**
Fund Account Name: **General Fund**
Appropriation Name: **Fire Fighting and Response**
Funds Available: **\$32,487,212 as of March 31, 2023**

Tax Clearances Expiration Date: **3-9-24**
Political Contributions and Expenditures Statement:
Signed: **1-12-23** Contributions: **None**

Consolidated Affidavits

Date signed: **1-12-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

RFQ Opened March 1, 2023 and Bids Closed on March 10, 2023. 8 Invited Suppliers; 3 Bids Received.
2 Other Bids: **J & B Medical Supply (Located in Wixom, MI) \$47,920**
Rubric Contracting \$80,120.80

Contract Details:

Vendor: **Bound Tree Medical, LLC** Bid: **Lowest**
Amount: **\$43,200** End Date: **June 30, 2025**

Services/Fees:

Purchase order dated March 15, 2023 to provide a total of 80 Lifepak 15 Monitor Mounts for Fire/EMS Apparatus for \$540 each; TOTAL \$43,200.

This NCE mount (manufactured by NCE Empowering Safety) safely secures Stryker (Physio-Control) LifePak 15 monitor/defibrillator with the case onto a countertop or bench, minimizing the risks of harm to patients, EMT personnel, or other medical equipment in the event of a sudden stop, accident, or rollover.

Additional Information:

Other Recently approved contracts with Bound Tree Medical:

6004792 was approved January 31, 2023 to provide Various EMS Medical Supplies for \$1,154,000; through June 30, 2024 for the Fire Department.

6002549, amendment 1 was approved during Recess the week of December 20, 2021 to provide Fire/EMS Nitrile and Vinyl Medical Gloves for an additional \$250,000, totaling \$570,000 and extend the contract by 1 year; through June 30, 2023 for the Fire Department. The original contract was approved November 26, 2019 for \$320,000; through May 1, 2022.

6003501 was approved July 20, 2021 to provide 75 monitor mounts defibrillators for \$43,446.75k; through June 30, 2023 for the Fire Department.

GENERAL SERVICES

6005137 100% City Funding – To Provide a License Agreement to use Clark Park and Clark Park Center for Recreation and Educational Programming. – Contractor: Clark Park Coalition – Location: 1130 Clark Street, Detroit, MI 48209 – Contract Period: Upon City Council Approval through March 31, 2024 – Total Contract Amount: \$0.00.

Funding:

Account String: 1000-27470-472200-626430
Fund Account Name: **General Fund**
Appropriation Name: **Recreation – GSD**
Funds Available: **\$4,332,775 as of March 31, 2023**

Tax Clearances Expiration Date: 9-7-23

Political Contributions and Expenditures Statement:

Signed: **3-17-23** Contributions: **1 to the Mayor in 2019, 2 to a former CM in 2019, 9 to a current CM in 2021, & 4 to candidates in other races in 2019 & 2021.**

Consolidated Affidavits

Date signed: **3-17-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

None, because this is a Lease Agreement. This agreement began under 2859524, which was approved May 28, 2013 for a 10 year term, which is set to expire March 31, 2023.

Contract Details:

Vendor: **Clark Park Coalition** Amount: **\$0.00** End Date: **March 31, 2024**

Services/ Fees:

There are NO funds to be paid or received from this contract.

The original Agreement [2859524] was for a term of 10 years, with options to renew 2 times, at 10 years each time with approval by the City Council, for a total 30 year period. This contract adds 1 year to the term, for a total of a 11 year lease agreement.

The Agreement provides to the Clark Park Coalition the exclusive right to manage and operate Clark Park, Recreation Center, Ice rink, and parking lot and provide recreational programming, operations and restoration; Clark Park Coalition shall also work to support other organizations and special events at Clark Park.

From original approval date to July 1, 2015, Clark Park Coalition to reimburse the City for utility costs, as provided in the Coalition's budget for the given year. After July 1, 2015, all utility payments will be paid by the Coalition, and all utilities will be transferred to Clark Park Coalition.

Clark Park Coalition will act on behalf of the City to permit events and rent out portions of the premises to athletic teams, leagues, tenants, vendors; Any rates charged will be in accordance with a rate schedule approved by the City. The Coalition shall program and facilitate special events at the Clark Park Center; Special permission for each special event is to be requested from the City, however if the City does not make a decision on a special event within 5 days, then permission shall be considered granted.

The Coalition is to be responsible for all maintenance, cleaning, snow removal, maintenance of the ice rink, and maintenance of the Center and heating and air conditioning systems. Maintenance DOES NOT include grass cutting, tree trimming and trash pickup which will be provided by the City.

The Clark Park Coalition will be responsible for making all necessary repairs and capital improvements; Any Major Alteration will require the prior written consent of the City.

GENERAL SERVICES

6005136 100% Capital Funding – To Provide Light Poles and Installation at Roosevelt Park – Contractor: Public Lighting Authority – Location: 400 Monroe Street, Detroit, MI 48226 – Contract Period: Upon City Council Approval through December 31, 2023 – Total Contract Amount: \$1,071,500.00

Funding:

Account String: 4533-20507-470012-644124
Fund Account Name: City of Detroit Capital Projects
Appropriation Name: CoD Capital Projects
Funds Available: \$62,437,929 as of March 31, 2023

Affidavits, Clearances, & Donations
NOT required for Agreements between intergovernmental agencies.

Bid Information:

None, because this is a Sole Source Non-Standard Procurement request due to the fact that PLA has sole jurisdiction over ROW lighting installation and maintenance, pursuant to the Michigan Municipal Lighting Authority Act, 2012 PA 392 for the purpose of providing an equitable and reasonable method and means of financing, operating, and maintaining a lighting system within the City. The poles are custom designed poles unique to Detroit PLA, the park lights will also be purchased and installed by PLA.

Contract Details:

Vendor: **Public Lighting Authority** Amount: **\$1,071,500** End Date: **December 31, 2023**

Services:

Replace, unify, and update lighting in and around Roosevelt Park [located at 2405 Vernor Hwy, Detroit, MI 48216] with the “Comerica” style light poles and Fixtures.

Purchase and installation (materials and labor) of poles and all related hardware for the Roosevelt Park and surrounding District will be contracted and managed by the Public Lighting Authority (PLA).

Identified Sub-Contractor: Harlan Electric T & E [Sub-contractor, located at 2695 Crooks Road Rochester Hills, MI 48309] will complete trenching and installation of 2 conduits in the interior lighting plan of the Park and exterior lighting includes East and West side of 14th St. from Dalzelle to M12, Dalzelle between 14th St. and 15th St., Lacombe Dr. between 15th St. and 16th St., 16th St. from M12 to Lacombe, Rose St. from 17th to 16th St. from Rose to Vernor Hwy. between 16th and 17th St. as directed by GSD.

The sub-contractor will also complete the installation of 55 Coamerica Single Arm Light Poles and foundation, 70 hand holes provided by PLA, 100 ft. directional bores with 2 3” conduits, backfill only (no hard or soft surface restoration). Traffic control, if needed, will be provided by GSD and PLA.

Fees:

Qty.	Item	Each	Total
55	Coamerica Single Arm Light Poles	\$8,500	\$467,500
70	Hand Holes	\$1,600	\$112,000
1	Harlan Electric T & E (Sub-contractor)	N/A	\$492,000
TOTAL			\$1,071,500

GENERAL SERVICES

6005167 100% ARPA Funding – To Provide Design, Engineering, and State of Good Repair Improvements and Renovations at DPD Training Academy. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$6,887,436.00.

Funding

Account String: 3923-22014-310220-644124-851407
Fund Account Name: **American Rescue Plan Act- ARPA**
Appropriation Name: **ARPA - Public Safety**
Funds Available: **\$36,685,097 as of March 31, 2023**

Tax Clearances Expiration Date: **11-29-23**

Political Contributions and Expenditures Statement:

Signed: **2-21-23** Contributions: **1 Current Council-2021**

Consolidated Affidavits

Date signed: **2-21-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC1).

Background:

Project Background/Description: As part of the continuing effort to bring the Detroit Police Department (DPD) facilities, specifically the DPD Training Academy, to a state of good repair and to improve the training environment for our DPD cadets/trainees. The facility is located at 6050 Linwood and was originally constructed as a middle school. The building has undergone as-needed repairs throughout the years, but it still needs many major state-of-good repairs and improvements. The facility is approximately 242,000 square feet, two story building on approximately 8 acres. This facility provides the DPD recruit training, state licensing training, in-service training, and continuing education for the DPD.

Bid Information- **Opened September 26, 2022 and Closed on October 27, 2022, 30 Suppliers Invited, 2 Bids Received; Bids were scored with the following criteria- Experience- 25 points, Plan/ Schedule- 20 points, Capacity- 20 points, Cost Proposal- 35 points =100 points total.**

Other Bid: Brower Garrett- 72.50 points Bid: \$8,387,231.

Contract Details:

Vendor: **DMC Consultants, Inc. 77.50 points**
Amount: **\$6,997,436**

Bid: \$7,402,019
End Date: **December 31, 2024**

Services:

Phase 1

Site Analysis-

- **Conduct a field investigation for the existing property and prepare complete report for the status of the current building and existing services being requested.**
- **Complete a 3D laser scanning to digitally scan the interior of the building. Provide GSD with a copy of a PDF and AutoCAD file of the scan.**

Design Development-

- **Provide and coordinate any necessary drawings that are required to obtain permits relating to the scope of work.**
- **Provide a draft submittal package for GSD Facilities Maintenance for review and approval, it includes but not limited to plumbing fixture, light fixture, finish schedule, electrical/mechanical.**
- **Coordinate electrical, fire alarm system, telecommunications, and IT security requirements with the GSD facilities and telecom staff (DOIT).**
- **Allow for 1 revision for the proposed Design Development as per the City of Detroit feedback.**

Contract discussion continued on next page.

GENERAL SERVICES- *cont.*

6005167 100% ARPA Funding – To Provide Design, Engineering, and State of Good Repair Improvements and Renovations at DPD Training Academy. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$6,887,436.00.

Services- *cont.*:

Phase 1

Design Development *cont.*-

- Prepare a final Design Development package for review and comment – to include Fire Alarm System drawings as needed for permits, room finish schedules, basic floor plan for current space layout.
- Prepare a review of the submitted construction budget based on quantities and unit prices. Assist in value engineering as required.
- Prepare a refined construction schedule
- Contractor to provide written description of all sustainable approaches that could be incorporated into the project, for more information about the City of Detroit approach to Sustainable design; please refer to the below:
- As outlined in the 2019 Sustainability Action Agenda and the pending Climate Action Strategy, the City of Detroit endeavors to reduce energy usage and carbon emissions and improve climate resilience through cost effective integration of efficiency, electrification and renewables measures in the design, building, and retrofitting of its buildings.
- The Contractor is to design lighting, plumbing and mechanical systems to improve sustainability and maintenance cost reduction. Must provide a design to achieve advanced energy efficiency performance. Include both design (predicted) and operating (measured) Energy Use Intensity.
- Contractor will offer a building design that has an energy use intensity (EUI) at project completion that will maximize the Energy Star Score possible for this property type. The bidder should outline in the design documents the final EUI and Energy Star Score and how the design will achieve that intent.

Construction Documents:

Prepare for approval construction documents package; obtain all permits; revise construction documents per bid pricing to ensure project meets budget requirements.

Phase 2:

Construction & Close Out

HVAC & Plumbing

Elevator

Electrical

Classroom / Offices/ Common Space Interior Renovation

Bathrooms

Locker Rooms (Men's & Women's)

Fire Alarm Improvements

General Conditions:

Provide all drawings & specifications for the approved scope task.

Execution during construction:

- Provide Scope Management, Constructability Reviews and Cost Control services throughout the entire project.
- Monitor the project budget throughout the life of the contract.
- Provide a schedule of construction and is responsible for monitoring the progress through project completion.
- Provide the necessary project management and supervisory services as defined by the Contract Documents and in accordance with the final construction schedule.

Contract discussion continued on next page.

GENERAL SERVICES- *cont.*

6005167 100% ARPA Funding – To Provide Design, Engineering, and State of Good Repair Improvements and Renovations at DPD Training Academy. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$6,887,436.00.

Services- *cont.*:

Phase 2:

Construction & Close Out- *cont.*

Execution during construction- *cont.*

- Provide onsite project site supervision for the purposes of daily construction observation, project review and general project oversight.
- Contractor is responsible for all temporary controls required to support the construction and workers.
- Contractor is responsible for all safety and security during construction.
- Architect/designer team to conduct site visits at major milestones, including but not limited to: above ceiling rough ins, during finishes installation, punch list walk.
- Certify that all self-performed and subcontractor work is performed and completed per the project's construction documents.
- Review and communicate with the City of Detroit on any proposed change orders. Assist in processing them for approval.
- Hire any/all subcontractors required including all required trades services/subcontractors to complete the scope of work.
- Provide all necessary manpower and equipment necessary to fully execute the completion of this project.
- Provide all necessary dumpsters and tools necessary to maintain the project site and any supporting areas impacted by the work, clean and free of any trash or construction debris.

Progress Updates:

- Conduct regular meetings with the City of Detroit to discuss and coordinate drawings progress.
- Host construction project progress meetings and take meeting minutes.
- Supply and maintain construction management data system for GSD, AE, and Contractors use of sharing project information – drawings, submittals, requests for information, meeting minutes, etc.
- Provide support and guidance to the City of Detroit throughout the entire project.
- Provide monthly report including but not limited to: Percentage of completed work packages, detailed cost estimate for work packages as per agreed on scope of work.
- Take weekly progress photos, dated, and labeled. These will be sent by email to the GSD project manager and filed in a shared drive and/or saved in construction management software.

Close Out

- Provide final cleaning of building interior to include full wipe down, windows, all areas to be useable upon completion
- At the completion of construction, perform all final project walk-throughs with the GSD project manager, facilities maintenance staff, and building occupant representative for final Owner acceptance of the project.

Contract discussion continued on next page.

GENERAL SERVICES- cont.

6005167 100% ARPA Funding – To Provide Design, Engineering, and State of Good Repair Improvements and Renovations at DPD Training Academy. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$6,887,436.00.

Fees:

The following chart outlines the costs for this project:

DPD Training BUILDING Renovation Price Proposal - Attachment C			
DO NOT EDIT ANY OF THE B COLUMNS - THESE ARE CALCULATED FIELDS			
Phase 1: Assessment, Design and Construction Documents for Building Renovations			
Design Services Fee		Anticipated Duration/H	Comments
A. Site Analysis 1.01	\$ 95,200	12 Weeks	Design Fees
B. Design Development 1.02	\$ 118,000	8 Weeks	Design Fees
C. Construction Documents	\$ 262,300	25 Weeks	Includes Design team's Construction Administration
Awardee Mark up Fee for Phase 1 if applicable and/or not included in A, B and C	\$ 46,400	8.89%	
Phase 1 Sub Total:	\$ 521,900		
ALTERNATES Under Phase 1 -			
1.01 - additional survey	\$ 47,500		Asbestos & Lead Survey - This price does not include cost for abatement, this is for survey ONLY.

Phase 2:

Cost of Construction - Scope of work

1. Mobilization/Demobilization	\$ 17,004		
2. HVAC	\$ 1,235,000		Does not include abatement cost. Alternate 2.01: (2) New Boilers \$265,000. See assumptions/clarifications provided in Scope of Services.
3. Elevator	\$ 48,000		Cost for renovating finishes for inspection/code compliance. Alternate 2.02 for Elevator Replacement: \$125,000
4. Electrical	\$ 841,159		See assumptions/clarifications in Scope of Services Reduction in Electrical pricing per scope change/pricing update requested by GSD 12.7.2022
4.1. Electrical ALLOWANCE	\$ 100,000		Electrical/Data Allowance per scope change/pricing update requested by GSD 12.7.2022
5. Interior Renovations - Classrooms/Offices/Common - includes demo and remodel	\$ 2,140,500		See assumptions/clarifications in Scope of Services.
6. Bathrooms - fixtures/renovation/	\$ 187,558		See assumptions/clarifications in Scope of Services.
7. Locker Rooms	\$ 78,700		Price for new lockers only. See assumptions/clarifications in Scope of Services.
8. Fire Alarm	\$ 407,312		See assumptions/clarifications in Scope of Services.
9. General Conditions - specify duration	\$ 389,453	\$ 2,434.08	<-- Daily rate of GCs at construction duration of 8 months
10. Construction Fee	\$ 404,419		8.0% Markup Fee
PHASE II TOTAL	\$ 5,849,105	DO NOT EDIT	
Insurance Rates	1.20%		included in "Item 9 General Conditions Amount"
Bond Rate	1.20%		

Construction Contingency \$ 516,431 Preferred contingency for LS of construction - 7.5%. This contingency excludes the pricing for alternates listed above.

TOTAL LUMP SUM FOR DESIGN BUILD \$ 6,887,436

The hourly wages on this project range from- Project Director- \$225.00 per hour (highest) to Clerical Personnel- \$60.00 per hour (lowest).

GENERAL SERVICES

6005080 100% ARPA Funding – To Provide Design Build Services for DPD's Rouge Gun Range. – Contractor: Gandol, Inc. – Location: 27455 Goddard Road, Romulus, MI 48174 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$917,000.00.

Funding

Account String: 3923-22014-310220-644124-851406
Fund Account Name: **American Rescue Plan Act- ARPA**
Appropriation Name: **ARPA Public Safety**
Funds Available: **\$36,685,097 as of March 31, 2023**

Tax Clearances Expiration Date: **2-28-24**

Political Contributions and Expenditures Statement:

Signed: **11-10-22** Contributions: **None**

Consolidated Affidavits

Date signed: **11-10-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC1).

Bid Information- **Opened October 19, 2022 and Closed on November 10, 2022, 77 Suppliers Invited, 4 Bids Received; Bids were scored with the following criteria- Experience- 25 points, Plan/ Schedule- 25 points, Capacity- 20 points, Cost Proposal- 30 points =100 points total.**

Other Bids:	Deangelis Diamond-	72.50 points Bid: \$284,663
	DMC Consultants-	30 Points Bid: \$1,043,798
	W-3 Construction	72.50 Points Bid: \$826,201

Contract Details:

Vendor: **Gandol, Inc.- 75 Points`**

Bid: \$822,884

Amount: **\$917,000.00**

End Date: **June 30, 2024**

Services:

The vendor shall provide the following services:

Renovations/Improvements:

Provide the development of assessment, design, engineering, and renovation design/engineering of the below items; not exclusively. Close coordination with GSD staff will be required throughout the process to avoid any duplicative work. All sequencing and schedule of work to be approved in advance by GSD. Site Improvements

- **Exterior needs consist of tuckpointing.**
- **Replace exterior concrete stairway leads to the shooting area to a SOG repair – includes demolition of existing, preparation, reinforcing and form pour new steps.**
- **Install 2 new photocell pole mounted fixtures Building Interior Improvements Approximately 7,000 square feet floor space that will be painted and removal replacement of ceiling and flooring. Room finish**
- **Demo all existing VCT/Carpet flooring. Verify measurement in the field.**
- **Prepare, provide, and install new LVT flooring, including 6” vinyl base trim throughout. (Approximately 7,000 sf of flooring).**
- **Include 5% of attic stock**

Painting:

- **Repair, patch, prep and paint all walls, doors and vertical surfaces for a smooth finish specified to be painted. One coat primer and two coats paint., includes all interior and exterior frame/doors Color selection to be provided for approval. GSD Standards Sherwin Williams. See Room Finish Schedule for rooms that will receive new paint.**

Contract discussion continued on next page.

GENERAL SERVICES- *cont.*

6005080 100% ARPA Funding – To Provide Design Build Services for DPD's Rouge Gun Range. – Contractor: Gandol, Inc. – Location: 27455 Goddard Road, Romulus, MI 48174 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$917,000.00.

Services- *cont.*

- **Include attic stock @ 5% each color Ceiling:**
- **Demo and dispose all existing ceiling tiles throughout building.**
- **Provide and install new 2X4 and 2X2 ceiling tiles throughout facility to match existing or equal to.**
- **Existing ceiling grid is to remain and be painted**
- **Include attic stock @ (5% of tiles) Lighting:**
- **Remove existing light fixtures in all restrooms, corridors, training rooms, classrooms, offices, and common areas**
- **Install approximately (108) 2X4 LED lay in fixtures.**
- **Install approximately (2) 2x2 lay in LED fixtures**
- **Install approximately (6) surface mounted LED fixtures**
- **Install approximately (8) round recessed LED fixtures Locker Room Buildout:**
- **Provide wall build out to screen in Crew Quarters for one locker room within space.**
- **Provide and Install (14) new lockers and (2) benches. Main Lobby:**
- **Install new water fountain with bottle refill feature with all necessary water connections and power to support per code. Men's & Women's Bathrooms:**
- **Demo any existing laminate wall paneling in bathroom areas, wall tile, fixtures, flooring, toilets, vanities, and sinks and replace**
- **Install new ASI Global Solid Plastic (HDPE) or similar partition wall for (4) stalls and (1) new urinal portion. (1) stall in both women and men's bathroom must be ADA compliant and meets all ADA standards and specifications.**
- **Supply and Install (4) new toilets Kohler K-4368 Bowl with Sloan Regal 110 flushometer or similar.**
- **Provide and install (2) urinal Kohler K-4368 Bowl and Kohler k-5452-ET Urinal with Sloan Regal 110 flushometer or similar.**
- **Provide and install (4) Georgia-Pacific Marathon Toilet Tissue Dispensers or similar.**
- **Provide and install (1) Stainless Steel Sanitary Napkin Receptacle**
- **Provide and install (4) toilet seat dispensers**
- **Provide and install (2) Georgia-Pacific Pacific Blue Ultra Napkin Dispensers or similar**
- **Provide and install (4) Georgia-Pacific soap dispensers or similar.**
- **Provide and install (4) sink fixtures Kohler Pennington K-2196-4 or similar and (4) manual faucets, Chicago faucets or similar**
- **Crew Toilet (Single Use).**
- **Provide and install (1) new toilets. Kohler K-4368 Bowl with Sloan Regal 110 flushometer or similar.**
- **Provide and install (1) Georgia-Pacific Marathon Toilet Tissue Dispensers or similar.**
- **Provide and install (1) toilet seat dispensers**
- **Provide and install (1) shower replacement. Kitchen Cabinets:**
- **Demo and provide new replacement**
- **Demo and dispose existing cabinets (approx. 25' lf). Verify measurements on site.**
- **Provide and install approximately 25'lf of cabinet/countertop GSD standard. Supply color selection.**

Permit Services:

Trade permits and all City requirements are the responsibility of the contractor/subcontractors, and the cost should be included in the pricing.

GENERAL SERVICES- *cont.*

6005080 100% ARPA Funding – To Provide Design Build Services for DPD's Rouge Gun Range. – Contractor: Gandol, Inc. – Location: 27455 Goddard Road, Romulus, MI 48174 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$917,000.00.

Services- *cont.*:

General Conditions:

- Provide designs that meet code and contract compliance.
- Maintain the staffing levels needed to support the workload and flow of GSD. The need for multiple task/projects to run concurrently is a high possibility.
- Participate as a team member with the City.
- Provide support and guidance to the City throughout the entire project.
- Provide all shop drawings and specifications for the approved scope task. Submittals and all work shall be approved before construction. GSD will review work plans and develop an adequate approach with the Contractor.
- Notify GSD in writing of any conflicts identified or questions as related to scope or drawing.
- Provide Scope Management, Constructability Reviews and Cost Control services throughout the entire project.
- Monitor the project budget throughout the life of the contract.
- Provide a schedule of construction and is responsible for monitoring the progress through project completion. The GC/CM will be responsible for ensuring that the project's target completion date.
- Hire any/all subcontractors required including all required trades services/subcontractors to complete the scope of work.
- Provide the necessary project management and supervisory services as defined by the Contract Documents and in accordance with the final construction schedule.
- Closely supervise all work, ensuring adherence to specifications, quality, standards, schedule, and cost.
- Provide all documentation of guarantees, warranties and operating manuals, and system training to the City.
- Prepare and submit and review construction schedule.
- Review all request for information (RFI), shop drawings, project data, and samples for compliance with contract documents. Consult with the GSD as needed.
- Provide onsite project site supervision for the purposes of daily construction observation, project review and general project oversight.
- Invite and conduct site visits at major milestones, including but not limited to pre assessment walk, rough-in of new equipment, above ceiling rough ins, during finishes installation, punch list walk.
- Review and communicate with the GSD on any proposed change orders. Assist in processing them for approval.
- Host construction project progress meetings and distribute meeting minutes.
- Take weekly progress photos, dated, and labeled. These will be sent by email to the GSD project manager and filed in a shared drive and/or saved in construction management software.
- Certify that all self-performed and subcontractor work is performed and completed per the project's construction documents.
- At the completion of construction, perform all final project walk-throughs with the GSD project manager, facilities maintenance staff, and building occupant representative for final Owner acceptance of the project.
- Provide close out operation and maintenance manuals.
- Prepare a punch list and submit for a certificate of substantial completion.
- Provide all spare/extra materials to GSD maintenance.

Contract discussion continued on next page.

GENERAL SERVICES- cont.-

6005080 100% ARPA Funding – To Provide Design Build Services for DPD's Rouge Gun Range. – Contractor: Gandol, Inc. – Location: 27455 Goddard Road, Romulus, MI 48174 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$917,000.00.

Fees:

DPD Rouge Gun Range Renovation Price Pro	
Construction Documents for Building and Site Renovations	
<u>Items</u>	
SITE IMPROVEMETNS	
TUCKPOINTING	\$7,910.00
CONCRETE STAIRWAY R&R	\$125,930.00
(2) ea NEW PHOTO CELL POLE MOUNTED FIX	\$16,900.00
BUILDING INTERIOR IMPROVEMENTS \$-	
FLOORING - R&R PER SCHEDULE	\$136,420.00
PAINTING - R&R PER SCHEDULE	\$149,410.00
CEILING - R&R PER SCHEUDLING	\$64,410.00
ELECTRICAL LIGHTING R&R PER SCHEDULE	\$45,400.00
LOCKER ROOM BUILD	\$28,000.00
MAIN LOBBY - PLUMBING	\$7,500.00
MENS & WOMENS BATHROOMS - PLUMBING/ACCESSORIES	\$90,280.00
CREW RESTROOM	\$3,000.00
KITCHEN CABINETS R&R	\$48,540.00
GENERAL CONDITIONS	\$78,800.00
Insurance Rates	\$2,500.00
Bond Rates	\$12,000.00
Total	\$817,000.00
Contingency	\$100,000.00
Total	\$917,000.00

GENERAL SERVICES

6005024 100% ARPA Funding – To Provide Parks, Recreation and Culture Parks Renovation at John R. Watson. – Contractor: Decima, LLC – Location: 16870 Schaefer Highway, Detroit, MI 48235 – Contract Period: Upon City Council Approval through January 31, 2024 – Total Contract Amount: \$876,933.00.

Funding:

Account String: 3923-22008-470012- 617900-850811
Fund Account Name: **American Rescue Plan Act- ARPA**
Appropriation Name: **ARPA - Parks Recreation & Culture**
Funds Available: **\$10,585,009 as of March 31, 2023**

Tax Clearances Expiration Date: **11-29-23**

Political Contributions and Expenditures Statement:
Signed: **10-21-22** Contributions: **See Below**

Consolidated Affidavits

Date signed: **10-21-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC2).

Background:

The importance of park space has never been so apparent as during the global pandemic. In communities across the City of Detroit, parks and open space have seen dramatic increases in use in 2020 and 2021, as people sought refuge and respite from the COVID-19 pandemic, with opportunities to safely enjoy parks while maintaining social distance. Sunlight, fresh air, exercise, and access to green spaces all have a positive effect on our physical health and emotional well-being. These improvements will promote healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19 in communities that have been disproportionately impacted by COVID-19.

Bid Information- **Closed on October 24, 2022, 5 Suppliers Invited, 3 Bids Received;**

Other Bids: Michigan Recreational Construction Consultants-Bid: \$1,073,050.00
Premier Group- Bid: \$1,045,814.72

Contract Details:

Vendor: **Decima, LLC Bid: \$902,905-** Decima as the lowest qualified bidder for a total contract fee of **\$876,933. This contract includes all alternates.**

Amount: **\$876,933.00**

End Date: **January 31, 2024**

Services/ Fees:

Site Restoration:

The completion of the site restoration work shall include, but is not limited to, the restoration of all areas disturbed by the construction work operations, backfilling, all final lawn rough grading, finish fine grading of the lawn surfaces as specified in the preparation to install the hydro-seeding materials for lawn areas, the actual hydro-seeding and fertilization of the prepared and approved turf lawn areas, protection of all fixed site improvements like fencing, trees, play structures, walk and other paved surfaces from any over-spray, clean-up following installation work, aeration, and fertilizing, and other maintenance and care necessary to produce a quality lawn including scarifying and re-application of any bare areas as required until the new turf is fully established and accepted by the City and final clean-up of the Park to turn back over to the City, and all other items necessary to complete the job, whether specifically mentioned or implied. If the City enters into agreement(s) with third parties to operate the program(s) contemplated herein, if DESC does not operate the program(s) directly; Representative determines that topsoil from this site or other project sites is acceptable top soil the contractor may be allowed to reuse the acceptable topsoil as back fill material for site restoration.

Contract discussion continued on next page.

GENERAL SERVICES- *cont.*

6005024 100% ARPA Funding – To Provide Parks, Recreation and Culture Parks Renovation at John R. Watson. – Contractor: Decima, LLC – Location: 16870 Schaefer Highway, Detroit, MI 48235 – Contract Period: Upon City Council Approval through January 31, 2024 – Total Contract Amount: \$876,933.00.

Services- *cont.*:

Mobilization:

Mobilization will be paid for on a contract lump sum basis. Price paid shall be payment in full for all labor, material, and equipment necessary for all preparatory work and operations, including, but not limited to, those necessary for the movement of personnel, equipment, supplies, tools and any other incidentals that are required to project site; and any other facilities necessary to undertake the work on the project; and for other work and operations, which must be performed, or for expenses incurred, prior to beginning work on the various contract items at the project sites. This item shall also include preconstruction costs, exclusive of bidding costs, which are necessary direct costs to the project and are of a general nature rather than directly attributable to other pay items under the contract. The price paid shall be payment in full for Mobilization throughout the progress of the project work until completed. Contractor must provide before, during and after pictures of the project.

Bonds & Insurance:

Bonds and Insurances will be paid for on a contract lump sum basis. Price paid shall be payment in full for the project contract bonds for the award amount and insurance policies throughout the life of the contract for the project work until completed. Contractor will provide a Payment and Performance Bond in the amount of 100% of the contract value.

General Conditions:

General Conditions will be paid for at the Contract lump sum basis for work at all the various sites. Price paid shall be payment in full for General Condition’s items & work throughout the progress of the Project Work, until completed.

Miscellaneous & Close-Out Work:

Price paid shall be payment in full for all submittals, testing, labor, material, layout and equipment necessary for the completion to the full satisfaction of the City of the work required by this Project not otherwise included in a pay item listed above, and for the preparation and submittal to the City of all manufacturer warranties, required test results, other miscellaneous required documents, final permit clearances, maintenance manuals and manufacturer data as may be required, completion of any and all “punch list” work to satisfaction and acceptance of the City, “As Built” drawings given to the City Representative as a complete package and Final Waivers from all subcontractors and suppliers, release of Surety, and a final Sworn Statement.

Additional Services: The contractor shall provide additional services as approved by the City Representative(s) for resolutions to hidden conditions, necessary repairs, and desired work associated with this project. An allowance of not to exceed \$20,020.00 for additional services. All services will require prior approval from the City Representative.

Alternate Services:

**Alternate services will be paid for at the Contract lump sum basis for work completed. • Water tap (irrigation and domestic supply) • Irrigation • Drinking Fountain • Light poles, fixtures, bases • Conduit • Electric Connection • Dog Park Fence • Dog Park Limestone Surfacing • Dog Park Concrete Project
Schedule: The project duration is Three Hundred -Sixty-Five (365) calendar days. The Earliest Stat Date is February 15, 2023, with a completion date on or before February 14, 2024.**

Contract discussion continued on next page.

GENERAL SERVICES- cont.

6005024 100% ARPA Funding – To Provide Parks, Recreation and Culture Parks Renovation at John R. Watson. – Contractor: Decima, LLC – Location: 16870 Schaefer Highway, Detroit, MI 48235 – Contract Period: Upon City Council Approval through January 31, 2024 – Total Contract Amount: \$876,933.00.

Fees:

Soil Erosion Control	\$17,700.00
Demolition	\$30,000.00
Site Layout Services	\$10,000.00
Site Grading	\$17,700.00
6” HDPE Pipe	\$ 500.00
4” Perforated Drain Pipe	\$10,000.00
Connect to Sewer	\$ 2,240.00
Concrete	\$99,120.00
Exposed Aggregate Concrete	\$15,340.00
Swings	\$24,881.61
Arch Climber	\$15,000.48
Rope Bridge w/ slide	\$28,000.00
4’ Steel Slide	\$22,585.00
Climber + Spinner-\$30,209.63/ Lumber \$22,215	\$22,215.00
Engineered Wood Fiber	\$ 3,985.00
Playground Curb	\$11,800.00
Fence	\$35,400.00
Black Vinyl Fence Fabric	\$ 770.00
Brick Pillar	\$65,000.00
Bike Rack	\$ 920.00
Bistro Table	\$ 8,496.00
Table	\$10,316.00
Bench	\$ 9,035.00
Anti-Tipping Ring	\$ 782.00
Park Sign	\$ 3,540.00
Top Soil	\$ 5,900.00
Turf Establishment	\$45,000.00
Boulders	\$10,944.00
Tree Installation	\$25,000.00
Shrub Installation	\$11,240.00
Perrinnial Installation	\$ 4,565.00
Site Restoration	\$10,000.00
Mobilization	\$28,790.00
Bonds & Insurance	\$ 8,640.00
General Conditions	\$40,000.00
Mics Close Out	\$10,000.00
Additional Services	\$10,000.00
+ Spinner-\$30,209.63/ Lumber \$22,215	<u>\$52,422.91</u>
Total	\$727,828.00

Alternates

Water Tap (Irrigation & Domestic supply)	\$ 4,000.00	Irrigation	\$30,000.00
Drinking Fountain	\$ 6,185.00	Light Poles Fixtures & Bases	\$18,000.00
Conduit	\$14,170.00	Electric Connection	\$ 2,000.00
Dog Park Fence	\$14,000.00	Dog Park Lime Stone Surfacing	\$18,900.00
Dog Park Concrete	<u>\$41,850.00</u>		
Total	\$149,105.00		

GRAND TOTAL: \$876,933.00

Contractor’s fee for Work with own forces.....15 percent
Contractor’s handling fee for Subcontractor’s Work 5 percent

HEALTH

3061296 NOTIFICATION TO COUNCIL – 100% City Funding – To Provide Rental Vehicles for Covid-19 Operations. – Contractor: Enterprise FM Trust – Location: 11375 Middlebelt, Romulus, MI 48174 – Contract Period: Upon City Council Approval through March 31, 2024 – Total Contract Amount: \$35,000.00.

Funding:

Account String: 1000-29250-250010-617900

Fund Account Name: **General Fund**

Appropriation Name: **Health Department - Administration**

Funds Available: **\$1,251,513 as of March 31, 2023**

Tax Clearances Expiration Date: **3-28-24**

Political Contributions and Expenditures Statement:

Signed: **10-25-22**

Contributions: **None**

Consolidated Affidavits

Date signed: **10-25-22**

Covenant of Equal Opportunity

Hiring Policy Compliance;
Employment Application complies;

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record
Disclosure

Background:

The COVID team has been utilizing vehicles from Enterprise to assist with ongoing response through testing, vaccinations, and contract tracing. We have outstanding invoices that need to be paid while we wait for the competitive bid process (GSD is lead) to be completed.

Health – COVID Team will need to keep 2 vehicles that GSD was unable to provide replacements for during the RFP process. That rental request will be included in a different request.

Bid Information

No Bid this Non- Standard Procurement- It is categorized as an emergency- for Payment of outstanding invoices for vehicle rentals from Enterprise.

Contract Details:

Vendor: **Enterprise FM Trust**

Amount: **\$35,000.00**

End Date: **March 31, 2024**

Services/ Fees:

The vendor provided leased vehicles for COVID Response: Payment for outstanding enterprise invoices related to COVID response and COVID-19 operations for the Health Department.

Outstanding Balance: \$35,000.00

HOUSING & REVITALIZATION

6003685-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time for Hazardous Materials Testing/Surveying for Houses being Renovated by Bridging Neighborhoods for the Gordie Howe International Bridge Project. – Contractor: Environmental Testing & Consulting, Inc. – Location: 38900 Huron River Drive, Romulus, MI 48174 – Previous Contract Period: July 13, 2021 through July 12, 2023 – Amended Contract Period: July 13, 2023 through March 31, 2024 – Contract Increase Amount: \$0.00 – Original Contract Amount: \$140,000.00.

Funding

Account String: 1004-20413-360145-651159
Fund Account Name: **Gordie Howe International Bridge Project**
Appropriation Name: **Bridging Neighborhoods Fund**
Encumbered Funds: **\$3,373,459 as of March 31, 2023**

Tax Clearances Expiration Date: 1-3-24

Political Contributions and Expenditures Statement:

Signed: 10-21-22 Contributions: None

Consolidated Affidavits

Date signed: 10-21-22

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

None, because this is an amendment to add time an existing contract. At the time of Approval, contracts were awarded to the 2 lowest bids of the 3 bids received. All bidders have Detroit Business Certifications.

Contract Details:

Vendor: **Environmental Testing & Consulting, Inc.**

Amount: **No Changes; Total \$200,000**

End Date: **Add 8 months; through March 31, 2024**

Services:

Hazardous materials surveys, testing samples, reports, estimating costs for abatements, post-abatement inspections and clearance sampling, and post-renovation clearances for hazardous materials in homes to be renovated through the Bridging Neighborhoods Program for the relocation of residents of the Delray Neighborhood that will be impacted by the Gordie Howe International Bridge.

Fees:

- **Post Abatement Inspection and Report for \$450;**
- **Post abatement Verification, asbestos for \$200;**
- **Post Construction verification of lead [lead water, lead dust tape test, mold] for \$900;**
- **\$8 - \$24 per sample**
- **Flat fee costs per house, based on size, for 50 sample layers, post abatement verification, post construction verification for \$1,200;**
- **Additional visit cost for post-abatement verification and post construction verification for \$175 & \$900;**
- **500 sq. ft. - 900 sq. ft. for \$1,800 per house; 901 to 1,500 sq. ft. for \$2,000; and larger than 1,500 sq. ft. for \$2,200.**

The full authorized \$140,000 has been expended on this contract.

Detroit Certifications:

Certified as a Detroit Based, Small, and Woman-Owned Business.

Additional Information:

6003685 was approved during Recess the week of August 2, 2021 for \$140,000; through July 12, 2023.

Other Gordie Howe International Bridge Project to Supply Hazardous Materials Testing/Survey for Houses being Renovated by Bridging Neighborhoods Contracts:

6003686 was approved during Recess the week of August 10, 2021 with Testing Engineers & Consultants, Inc. [certified as Detroit Based & Woman-Owned Business] for \$100,000; through July 12, 2023.

PUBLIC WORKS

6004509 A1 100% Major Street Funding – AMEND 1 – To Provide an Extension of Time for Aggregate Material. – Contractor: Edward C Levy Detroit Group – Location: 9300 Dix Avenue, Dearborn, MI 48120 – Previous Contract Period: June 20, 2022 through June 20, 2023 – Amended Contract Period: June 21, 2023 through December 31, 2023 – Contract Increase Amount: \$0.00 – Original Contract Amount: \$366,400.00.

Funding:

Account String: **3301-25190-193822-621900**
Fund Account Name: **Major Street**
Appropriation Name: **Streets & Rights of Way Management**
Funds Available: **\$55,061,808 as of March 31, 2023**

Tax Clearances Expiration Date: **7-14-23**

Political Contributions and Expenditures Statement:

Signed: **6-24-22** Contributions: **None**

Consolidated Affidavits

Date signed: **6-24-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

No Bid this is an extension to an existing contract; request for time only.

Contract Details:

Vendor: **Edward C Levy Detroit Group** Amount: **Remains the same:\$366,400.00**

End Date: **Add 6 months to December 31, 2024**

Services:

The vendor shall provide an estimated 10,000 tons each of the two types of aggregate material, as needed by the Department of Public Works- Street Maintenance. The materials are delivered at respective sites, upon order. Storage for the bulk materials is at the DPW Street Maintenance Yard and stored in bins at 2633 Michigan Avenue, Detroit, MI.

Fees:

2NS (Sand- washed & screened- used for concrete, asphalt & sewer systems) @ \$19.86 / Ton

6AA (Clean Crushed Stone- used for overlaying alleys & backfills) @ \$26.71/Ton

Additional Information:

The original Contract 6004509 was approved at Formal Session on September 13, 2022 for \$366,400 through June 20, 2023.

PUBLIC WORKS

6005173 100% Major Street Funding – To Provide Services by Qualified Vendors to Furnish Bolts, Post Base Plates and Drive Caps for DPW. – Contractor: MD Solutions, Inc. – Location: 8225 Estates Parkway, Plain City, OH 43064 – Contract Period: Upon City Council Approval through April 17, 2024 – Total Contract Amount: \$38,375.00

Funding

Account String: **3301-25190-193826-621907**
Fund Account Name: **Major Street Fund**
Appropriation Name: **Streets & Rights of Way Management**
Funds Available: **\$55,061,808 as of March 31, 2023**

Tax Clearances Expiration Date: **8-30-23**

Political Contributions and Expenditures Statement:

Signed: **9-1-22** Contributions: **None**

Consolidated Affidavits

Date signed: **9-1-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

Bids opened February 23, 2023 & closed on March 2, 2023. 60 Invited Suppliers; 2 Bids Received.

Other Bid: **AVE Solutions \$63,589 [6% equalized bid \$59,773.66 for D-BB & D-MB]**

Contract Details:

Vendor: **MD Solutions, Inc.**
Amount: **\$38,375**

Bid: **Lowest [\$38,375 – no equalization applied]**
End Date: **April 17, 2024**

Services:

Furnish Anchor bolts, post base plates and drive caps for DPW, Traffic Engineering Division Sign Shop [facility located at 2425 Fenkell St.] for a 1 year term. Delivery within 30 days from receipt of purchase order request.

Fees:

Description	Each	Approximate Annual Usage	Annual Cost
Bolts	\$42.50	110	\$4,675
Drive Caps (Square Tubing)	\$125	10	\$1,250
Drive Caps (U-Channel)	\$125	10	\$1,250
Post Base Plates	\$52	600	\$31,200
		TOTAL	\$38,275

POLICE

6004821 100% City Funding – To Provide Ammunition for the Detroit Police Department. – Contractor: Vance Outdoors, Inc. – Location: 3723 Cleveland Avenue, Columbus, OH 43224 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$1,172,800.00.

Funding

Account String: 1000-29370-370686-621900
Fund Account Name: **General Fund**
Appropriation Name: **Police Department Administration**
Funds Available: **\$3,994,831 as of March 31, 2023**

Tax Clearances Expiration Date: 7-13-23
Political Contributions and Expenditures Statement:
Signed: **8-14-22** Contributions: **None**

Consolidated Affidavits

Date signed: **8-14-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None, because Vance’s Law Enforcement is an authorized law enforcement distributor for Winchester ammunition and the sole source for Winchester Ammunition for the City of Detroit (MI) Police Department ammunition contract.

Contract Details:

Vendor: **Vance Outdoors, Inc** Amount: **\$1,172,800** End Date: **June 30, 2024**

Services/Fees:

Provide the City of Detroit Police Department with Ammunition for Sworn members and for training for a 2 year term at 1180 Oakman Detroit, MI 48238.

Provide 24 types of ammunition (Honradly & Winchester brands) at varying amounts, as needed. Current Pricing is valid until September 30, 2023. Vance will provide an updated price list after September 30, 2023.

Ammunition prices ranges from \$113.25 for 500 rounds to \$425 for 5000 rounds for various types of ammunition (9mm Luger, Rifled Slug, Auto, low noise, Pellets, Black copper plated etc.). Total not to exceed \$1,172,800.

GENERAL SERVICES

6003350 A1 100% City Funding – AMEND 1 – To Provide an Extension of Time and an Increase of Funds for the Management of the City Walls Project. – Contractor: H & P Protective Services, Inc. & Space Lab Development, Inc. (Joint Venture) – Location: 400 Renaissance Center #2600, Detroit, MI 48243 / 607 Shelby Street, Suite 700, Detroit, MI 48226 – Previous Contract Period: May 14, 2021 through March 31, 2023 – Amended Contract Period: Upon City Council Approval through December 31, 2023 – Contract Increase Amount: \$149,450.00 – Total Contract Amount: \$649,450.00.

Funding:

Account String: 1003-20253-472140-617900
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Blight Remediation Projects**
Funds Available: **\$10,886,578 as of March 31, 2023**

Tax Clearances Expiration Date: 3-27-24
Political Contributions and Expenditures Statement:
Signed: 2-9-23 Contributions: **None**

Tax Clearances Expiration Date: 3-29-24
Political Contributions and Expenditures Statement:
Signed: 2-16-23 Contributions: **None**

Bid Information

No Bid this an amendment to an existing contract. This is to add funds and an extension of time.

Contract Details:

Vendor: **H & P Protective Services, Inc. & Space Lab Development, Inc. (Joint Venture)**
Amount: **+\$149,450 to \$649,450.00** End Date: **Add 9 months to December 31, 2023**

Services/ Fees:

**Contract services include- Management, fiduciary services for City funding, sponsorships and/or grant funding, and accounting to all funding sources for the following programs:
Blight Abatement Artist Residency Program, Community Driven Public Art Projects, Data tracking, City Walls Art Show, Additional services.**

The Contractor will solicit sponsorships and grants for City Walls project; enter into contracts with Artists hired for programs and provide support services to the hired artists. The Blight Abatement Artist Residency will include 5 artists, paid a stipend, to paint a minimum of 5 murals on walls identified by General Services as highly visible and /or repeatedly vandalized.

The Contractor to also participate in Community visioning meetings to discuss creation of the artwork; and in Community design charrettes to refine the final creation of the artwork.

**Budgeted costs include: \$200,000 for Year 1, and \$300,000 for Year 2.
Costs for each year include: Year 1 - Blight Abatement Artist Residency Program for \$75,000; Community Driven Art Projects for \$95,000; Management fee of \$30,000. Year 2 costs include- Blight Abatement Artist Residency Program for \$125,000; Community Driven Art Projects for \$125,000; Management fee of \$45,000; City Walls Art Show for \$5,000.**

OCP reported the Additional Funds will cover the costs of the increased number of murals from 25 to 50.

Additional Information:

The original Contract 6003350 was approved at Formal Session on May 4, 2021 for \$500,000 through March 31, 2023.

CITYWIDE

3063849 100% City Funding – To Provide Citywide Janitorial Services for the Detroit Department of Transportation and Detroit Public Safety Headquarters. – Contractor: Kristel Group, Inc. – Location: 136 S Rochester Road, Clawson, MI 48017 – Contract Period: Upon City Council Approval through May 31, 2024 – Total Contract Amount: \$1,213,910.00.

Funding

10 Account Strings: 5301-29200-200170-617900
1000-25350-350002-626400
1000-29350-305310-626400
1000-29310-310020-626400
1000-29371-370675-626400
1000-29240-240010-626400
1000-21200-100010-617900
1000-29470-470020-617201
5301-29200-200290-622200
5301-29200-200290-617900

Consolidated Affidavits

Date signed: **2-2-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Records Disclosure

Fund Account Name: **Transportation Operation**
General Fund
General Fund
General Fund
General Fund
General Fund
General Fund
General Fund
Transportation Operation
Transportation Operation

Appropriation Name: **DDOT Administration**

Board of Police Commissioners
Citywide Overhead
Efficient and Innovative Operations Support – DoIT
Policing Services Infrastructure
Fire Department Administration
Detroit Demolition
GSD Shared Services
DDOT Administration
DDOT Administration

Actual Spend for this Contract:

\$71,530.00
\$452.00
\$1,211.00
\$7,842.00
\$73,271.00
\$19,838.00
\$1,450.00
\$281,436.00
\$697,440.00
\$59,440.00

Funds Available: **\$12,672,672 as of March 31, 2023**
\$1,931,098 as of March 31, 2023
\$61,139,718 as of March 31, 2023
\$6,384,644 as of March 31, 2023
\$13,400,213 as of March 31, 2023
\$1,753,477 as of March 31, 2023
\$13,596,124 as of March 31, 2023
\$8,110,926 as of March 31, 2023
\$12,672,672 as of March 31, 2023
\$12,672,672 as of March 31, 2023

TOTAL: \$1,213,910.00

Tax Clearances Expiration Date: **7-12-23**

Political Contributions and Expenditures Statement:

Signed: **2-2-23** Contributions: **None indicated.**

Contract discussion continued on next page.

CITYWIDE- continued:

3063849 100% City Funding – To Provide Citywide Janitorial Services for the Detroit Department of Transportation and Detroit Public Safety Headquarters. – Contractor: Kristel Group, Inc. – Location: 136 S Rochester Road, Clawson, MI 48017 – Contract Period: Upon City Council Approval through May 31, 2024 – Total Contract Amount: \$1,213,910.00.

Background:

OCP is requesting a one-time payment to the Kristel Group for janitorial services performed during the contract period. However, the contract authority was depleted by unexpected COVID/Flood mitigation expenses. Therefore, we are requesting payment to make the company whole.

Bid Information

No Bid this Non- Standard Procurement- This request is to pay past due invoices for janitorial and flood mitigation services for GSD, DBA, & DDOT.

Contract Details:

Vendor: **Kristel Group, Inc [DBB & MBE]** Amount: **\$1,213,910.00** End Date: **May 31, 2024**

Services/ Fees:

Purchase order to pay Kristel Group, Inc. Invoice No's. 8646, 8662, 8690 and 8720. Request for Non-Standard Procurement is for \$697,440.00 per Contract # 6003480. Background: Invoices are for completed End-of-Line Bus Sanitizing/Quick Cleaning Services- as a Non- Standard Procurement this was considered a lapse in coverage.

COVID19 Mitigation = Electrostatic Sanitizing & Cleaning Buses at the end of the line at Rosa Parks Transit Center, St. John Hospital, 8 Mile & Gratiot, Fairlane Center, Statefair, Northland- 7 days a week 24 hours a day-

- **July 2022-October 2022 \$174,360 per month Total: \$697,440.00**

Purchase order to pay Kristel Group, Inc. Invoice No's. 8651, 8663, 8689 and 8721. Request for Non-Standard Procurement is for \$59,440.00 per Contract # 6003479. Background: Invoices are for completed Sanitizing Services at DDOT's Central, Gilbert and Shoemaker Facilities.

- **July 2022- October 2022 \$14,860 per month Total: \$59,440.00**

The Kristel Group were previously in contract with GSD to provide janitorial services for city facilities supported by the department. The invoices for the services provided during the aforementioned months exceeded the authority on the contract and the amount remaining on the PO. This is an attempt to pay past due invoices that were corrected several times due to billing errors. Janitorial Services for GSD supported facilities for the months of July, August, September, and October – \$ 281,436.00 owed:

- **August-2022- owed: \$95,465, September 2022- \$73,453- owed; September \$31,680; October 2022- \$31,680- owed; and November 2022- \$49,158 Total: \$281,436.00**

Cleaning of Public Safety Headquarters July 2022- October 2022- \$104,064.00- owed.

- **July 2022- October 2022 \$26,016 per month Total: \$104,064.00**

Contract discussion continued on next page.

CITYWIDE- *continued*:

3063849 100% City Funding – To Provide Citywide Janitorial Services for the Detroit Department of Transportation and Detroit Public Safety Headquarters. – Contractor: Kristel Group, Inc. – Location: 136 S Rochester Road, Clawson, MI 48017 – Contract Period: Upon City Council Approval through May 31, 2024 – Total Contract Amount: \$1,213,910.00.

Services/ Fees- cont.

Purchase order to pay Kristel Group, Inc. Invoice No's. 8715, 8691, 8659, 8647, 8621, 8598, 8568, 8551, 8544, 8512, 8491, 8472, 8449, 8426, 8401, 8374, and 8492. Request for Non-Standard Procurement for completed services provided during the contract period per City-Wide Contract # 600740. Background: Past due invoices for completed janitorial and flood mitigation services provided for DDOT facilities during the contract period.

DDOT Administrative Building Cleaning

- July 2021- October 2022 \$4,170 per month \$58,380
- July 27, 2021- Emergency Flooding Clean up & Sanitize at Shoemaker Terminal, offices, and Hallway. \$1,970.00
- August 27, 2021- Emergency Sewage Flooding Cleanup & Sanitize-all offices, restrooms, & common areas. \$2,840.00 Total: \$71,530.00

GRAND TOTAL : \$1,213,910.00

Additional Information:

Kristel Group, Inc is certified as a DBB & WBE business through February 14, 2024.

RECERATION

2875368-A2 REVENUE – AMEND 2 – To Provide an Extension of Time and an Increase of Funds to Manage, Maintain and Operate the Riverside Marina. – Contractor: ABC Professional Enterprise – Location: 9615 Grinnell, Detroit, MI 48213 – Previous Contract Period: January 31, 2013 through January 30, 2023 – Amended Contract Period: Upon City Council Approval through January 31, 2024 – Contract Increase Amount: \$62,000.00 – Total Contract Amount: \$682,000.00.

Funding

Account String: 1000-27470-472200-626430
Fund Account Name: **General Fund**
Appropriation Name: **Recreation – GSD**
Funds Available: **\$4,332,775 as of March 31, 2023**

Tax Clearances Expiration Date: 3-29-24
Political Contributions and Expenditures Statement:
Signed: **1-31-23** Contributions: **None**

Consolidated Affidavits

Date signed: **1-31-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies;
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None, because this is a Revenue Contract that has been in place since 2013. This vendor was the highest scored of 3 proposals received, at the time of approval.

Contract Details:

Vendor: **ABC Professional Enterprise**
Amount: **Add \$62,000; Total \$682,000** End Date: **Add 1 year; through January 31, 2024**

Services remains the same:

Manage, Maintain and Operate the Riverside Marina [See more details on the next page].

Fees remains the same:

\$62,000 annual operating fee paid to the City. The below chart details payment schedule:

Remuneration Payment Schedule

The Contractor shall pay the City an annual operating fee in the amount of \$62,000.00 (the “Annual Operating Fee”), plus \$155,000.00 in annual operating fees still owed to the City (the “Fees Still Owed”), as set forth in the following fee schedule (the “Fee Schedule”):

DEADLINE	ANNUAL OPERATING FEES	FEES STILL OWED
March 31, 2023	N/A	\$25,833.33
April 30, 2023	N/A	\$25,833.33
May 31, 2023	\$15,500.00	\$25,833.33
June 31, 2023	\$15,500.00	\$25,833.33
July 30, 2023	N/A	\$25,833.33
August 31, 2023	N/A	\$25,833.33
September 30, 2023	\$15,500.00	None, if paid in full.
October 31, 2023	\$15,500.00	None, if paid in full.

ABC may request the City grant a credit against the Fees Still Owed (the “Credit Request”). Any Credit Request must be submitted in connection with the ABC’s operation and management of Erma Henderson Marina between June 2020 and the present day, and only for: (1) security costs, up to \$10,924, (2) maintenance costs, up to \$29,059, and (3) insurance premiums, up to \$29,910. ABC must substantiate any such Credit Request by delivering appropriate documentation to the City, subject to its review and approval. ABC may elect to pay any or all of the Fees Still Owed, less any credits approved by the City, earlier than any deadline outlined in the Fee Schedule.

In lieu of the Contractor’s increasing remuneration owed to the City, the Contractor shall, at its sole cost and expense, and at no cost to the City:

- complete the capital improvements outlined in EXHIBIT C to the Agreement;
- by the 15th day of each month, forward to the City a monthly financial statement which includes a detailed breakdown of the immediately preceding month’s (1) sales at the Marina; and (2) standardized income and balance sheet for the Marina’s operations, inclusive of all expenses and revenues recorded by category (i.e. returning boaters, transients, pump-out, etc.); and
- by no later than March 31 of each year of the Term, forward to the City an annual financial audit prepared by a Certified Public Accountant.

Contract discussion continues onto the next page.

Recreation – continued

2875368-A2 REVENUE – AMEND 2 – To Provide an Extension of Time and an Increase of Funds to Manage, Maintain and Operate the Riverside Marina. – Contractor: ABC Professional Enterprise – Location: 9615 Grinnell, Detroit, MI 48213 – Previous Contract Period: January 31, 2013 through January 30, 2023 – Amended Contract Period: Upon City Council Approval through January 31, 2024 – Contract Increase Amount: \$62,000.00 – Total Contract Amount: \$682,000.00.

Services at the time of original approval and amendment 1 combined:

According to the Department, the name of Harbor Hill Marina was owned by the prior management; ABC Realty owns the name of Riverside, LLC, so the Marina will be called "Riverside Marina" formerly "Harbor Hill Marina." The contract also includes the management, maintenance, and operation of the Vaughn Reid/St. Jean Boat Launching ramp as well.

Maintenance services to include all buildings, docks, piers, parking lots on the Marina property, maintenance of all plumbing and sewage facilities, heating and air conditioning systems, maintaining the interior and exterior of all buildings. Maintenance includes all snow removal from parking lot and sidewalks. Contract services also include the maintenance of Pointe Park, adjacent to the Marina, and provide signage for Pointe Park's main entrance.

Contractor to: Collect all fees on behalf of the Recreation Dept.; Maintain employee ID system for all Marina Staff; Provide uniforms for staff; Staffing plans are to be submitted to Recreation for approval; Provide and maintain 24-hour security; Implement a marketing strategy to increase marina usage and visibility; Partner with area schools to create and implement a marine curriculum teaching boating, and water safety.

Capital improvements during the first 5 year term include: Enroll in State's green marina project; Repair outside lighting; Repair swimming pool; Repair hazardous dock areas; Provide 1st-class landscaping; If the contract is renewed for an additional 5 years, the contractor to Repair tennis courts; Install Youth playscape; Install automated counter and collection at St. Jean Boat Launch. If the contract is renewed as 2nd 5-year term, the contractor shall repair and replace docks as needed.

Contract review dated Feb. 18, 2013 indicates this contract is essential because the department is unable to staff and operate the marina; the contract services will allow the Marina to be open and used by Boaters; The City has never operated the Harbor Hill Marina.

Amendment 1: The contract provided for Capital Improvements to be completed including: Enrollment in State's Green Marina Project; Repairs to swimming pool; Repair to outside lighting; Repair hazardous dock area. Plant flowers and provide first-class landscaping; Provide vending machines. Repair of Tennis Courts was moved to the initial Agreement term.

Capital Improvements for the term from Jan. 30, 2018 through Jan. 30, 2023 to include: Upgrades to Bathhouse; Replacement of Dock "N", Dock "B", and Dock "L".

Capital Improvements for the term from Jan. 30, 2023 through Jan. 30 2028 include: Installation of Youth Playscape; Installation of automated counter and collection at the St. Jean Launching Ramp.

Additional Information:

2875368 was initially approved March 5, 2013 with ABC Realty (now dba ABC Professional Enterprise) for \$62,000 a year for 5 years, totaling \$310,000; through January 30, 2018.

Amendment 1 was approved October 24, 2017 with ABC Professional Enterprise to extend the contract by 5 years for an additional \$310,000, totaling \$620,000; through January 30, 2023.