Detroit Transportation Corporation

Owner and Operator of the Detroit People Mover



Date: March 27, 2023

To: Lathisha Johnson

District 4 Councilmember

From: Ernest Latham Deputy General Manager

Detroit Transportation Corporation DPM

Subject: Budget Question Responses

Thank you for the opportunity to answer these questions, our team is ready to provide any additional information or answer at any time.

1. How many riders does the People Mover service daily?

The average daily ridership is 1,269/day through February 2023. DPM has operated on a limited schedule since reopening at the end of May 2022. Effective March 2023, DTC added operations on Sundays from 12-8 p.m. with the intent to capitalize on downtown's robust leisure and entertainment weekend traffic.

2. What was DTC's revenue in FY 2023?

Revenues for FY23 through mid-March 2023 totals \$9M.

FED	3,358,617.00
STATE	2,233,529.00
CITY SUBSIDY	2,955,063.17
OTHER	322,357.80
FARE/ADVERTISING/PASSES	179,833.00
	\$9.049.399.97

3. There were recently some discussions and concerns pertaining to the integrity of fiscal operations at the DTC. Has there been a change in personnel, protocol or a combination of both to address those concerns?

A combination of personnel and protocols are helping us make an improved DTC for the future. There have been a number of changes to the management team at DTC, through retirements, departures, filling long-standing vacancies, and through updated and added positions.

- Procurement Manager Michael Anderson
- Operations Manager Chaz Lewis
- Communications and Marketing Manager Ericka Alexander (internal promotion/revised job)
- General Manager Robert Cramer
- Deputy General Manager Ernest Latham, Jr (internal promotion/new position)
- Controller Karen Foster
- Human Resources Manager Leeya Sutter

The updated team is working diligently to improve and implement day to day operations and deficiencies found identified in Federal, State and local compliance reviews and other audits.

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If you have any questions, please contact my office at (313) 221-1246.

Sincerely,

Ernest Latham Jr. Deputy General Manager

CC: City Council members

Ernest Latham Jr

: R. Cramer