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To: Council President Mary Sheffield

From: Anthony Zander, Director

Civil Rights, Inclusion and Opportunity

Date: March 23, 2023

Re: Responses to Mach 17, 2023 Memo

Please find below responses to your questions dated March 15, 2023, regarding the proposed Fiscal Year 2024 Proposed Budget for CRIO.

1) How many vacancies does the department have?

As of March 10, 2023, CRIO has 11 vacancies.

2) CRIO monitors compliance with Executive Order 2016-1, and 2021-2, how many developers were compliant and non-compliant since 2016?

Since 2016, one hundred forty-two (142) developers have been considered compliant and 7 developers have been deemed non-compliant, at some period during construction. This includes all project statuses: active, closed, etc.

a. How much has the City received in fees/fines?

From 2016 to March 8, 2023, the city has collected \$16,566,854 in Executive Order 2016-1 and 2021-2 fees.

3) CRIO monitors compliance with the Community Benefits Ordinance, how many developers have not been compliant since 2020?

Since 2020, only two developers have had only one of their provisions considered offtrack: FCA-Stellantis and Michigan Central Station

a. How much has the City received in fees/fines?

There are no compliance fees or fines associated with the Community Benefits Ordinance.

4) How many social equity applications have been received? How many social equity certificates have been granted?

In the Detroit Legacy program, there have been over 1,300 applications submitted since 2021, and about 570 applicants have been certified as Detroit Legacy.

In the recent limited license program, there were 40 equity applicants and 20 equity licenses granted.

5) How much money is allocated for ASL interpreters?
City Council utilizes interpreters every Formal Session; how much would be needed to use them for all committee meetings?

CRIO has budgeted \$315K for ASL services.

6) The department is decreasing by 3 positions in FY24, please explain why and the impact.

Two (2) positions associated with the Office of Early Learning (Associate Director of Strategic Affairs and General Manager-CRIO) will be moved to grant fund out of CRIO's general fund. There will be no negative impact.

One (1) position from the Office of Marijuana Ventures (Administrative Special Services Staff I) was eliminated based on need. There will be no negative impact.

7) Why are the revenues for licenses, permits, and inspection charges consistently \$120,000 for FY23- FY27?

The proposed revenue is consistent with historical collections.

8) Why does the department anticipate that non-compliance fees received will increase as the years progress?

The annual non-compliance fee activity is expected to grow at a standard 2% inflation rate.