

City of Detroit Detroit City Council

FROM THE DESK OF
Mary Waters, Member At-Large
2 Woodward Avenue, Suite 1340 Detroit, MI 48226

TO: Tonja R. Long, Chief Administrative Corporation Counsel

THROUGH: Mary Sheffield, City Council President **FROM:** Mary Waters, Councilmember, At-Large **RE**: Questions on Law Department's FY 2024 Budget

- Why is there a loss of seven positions YoY? Are these unfilled positions or outsourced roles?
- Why are salary costs dropping by approximately \$1MM YoY with the reduction in staff? Are all of these positions that are being eliminated paying approximately \$150,000/year?
- Contractual services are reduced to less than half of their FY23 levels what is driving this reduction?
- Why is revenue on Sales and Charges For Services anticipated to drop approximately half a million dollars YoY?
- Why are Legislative services being cut to less than half FY23 levels?
- What drives the approximately \$3MM reduction in Law Administration for Efficient and Innovative Operations Support?