

FROM THE DESK OF

Mary Waters, Member At-Large 2 Woodward Avenue, Suite 1340 Detroit

Memo

To: Elana A. Rugh, Executive Director

Detroit Historical Society

Through: Mary Sheffield, City Council President

From: Council Member Mary Waters, At Large

Date March 9, 2023, Time 2:00 pm

Re: 2023-2024 Budget Hearing, Detroit Historical Society

- 1. Have there been any newly instituted changes in procedure or policy that should be retained for use in the future?
- 2. How many exhibits will be held at the Detroit Historical Society
- 3. What is the approximate revenue that will be received from future exhibits and events held at the Detroit Historical Society?
- 4. Are there new streams of revenue or capital funding projects in place for FY 2023-2024, if so please explain or give a description of these projects?
- 5. Due to the tours are at a limit, what was the revenue received from ticket sales FY2022?
- 6. In operations for FY 2023-2024, the Recommended Budget is \$1,000,000 for operations, with a streamline staff, how will these funds be used in day-to-day operations?