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TO: James White, Chief of Police
Police Department

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 16, 2023

RE: 2023-2024 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2023-2024 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 20, 2023, at 1:00 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis. Thank you for your cooperation in this matter.

Attachments:

Issues and Questions
Agency Plan: Mission, Goals and Activity Summary
Budget Summary
Appropriation and Cost Center Expenditures
Appropriation and Cost Center Revenues
Position Detail and Position Changes

cc: Councilmembers
Auditor General's Office
Jay Rising, CFO
Tanya Stoudemire, Chief Deputy CFO-Policy & Administration
Steven Watson, Deputy CFO/Budget Director
Nevrus Nazarko, Agency CFO
Malik Washington, Mayor's Office

Police Department (37)

FY 2022-2023 Budget Analysis by the Legislative Policy Division

Issues and Questions

1. Please briefly explain the Police Department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2024. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2024.
2. The Budget Summary shows 389 vacancies in the Police Department as of February 10, 2024. How many vacancies did the Police Department have as of February 28, 2023? Please briefly describe the attrition issues and the difficulty of filling the vacancies. Also, please briefly explain the Department's strategy to fill vacant positions.
3. How many classes are being conducted in FY 2023 to hire more police officers. Please provide the scheduled number of classes in FY 2024.
4. Does the Police Department feel the increase in police officer pay City Council approved in November 2022 is starting to improve the retention and recruitment of police officers to the City of Detroit?
5. The overall Mayor's FY 2024 Police Department appropriations total \$388.8 million, an increase of \$22 million from the \$366.8 million in the FY 2023 adopted budget. Please explain.
6. The number of Police Department positions decreased by 8 from the 3,448 positions in FY 2023 to 3,440 in FY 2024. Please provide any important position changes that should be highlighted.
7. The Mayor's recommended General Fund Police Department FY 2024 appropriations for police (uniform) officers' salaries total \$200.3 million and is \$23 million more than the FY 2023 adopted budget of \$177.3 million. Salaries for civilians total \$34.9 million for FY 2024 or \$3.9 million more than the \$31.0 million for FY 2023. Overtime for police officers total \$37.5 million for FY 2024 or \$1.4 million less than the \$38.9 million for FY 2023. Questions:
 - a. Please explain why police office salaries increasing in FY 2024 besides for the reason of increase in pay approved by City Council in November 2022.
 - b. Why did the civilian salaries increase for FY 2024?
8. Please explain why uniform police officers' overtime decrease in the Mayor's FY 2024 recommendation.
9. Please describe any significant new grants and the benefits that they will provide for FY 2024.
10. How many uniform police positions are funded by grants in the fiscal year 2023 budget? How many uniform police positions are funded by grants in the fiscal year 2024 budget?
11. What are the Police Department's major capital needs for FY 2024?
12. Please list the equipment and capital to be acquired with the FY 2024 budget.
13. Please provide the Police Department's actual amount of litigation expenses in FY 2022, and the projected amount of litigation expenses in FY 2023 and FY 2024. What are the department's risk mitigation strategies to minimize lawsuits?
14. B37-13: In Appropriation 25370 Criminal Code Enforcement: Please explain why Narcotics Enforcement Section (cost center 370440) increases by \$21 million in FY 2024. Please explain why Records and Identification (cost center 370568) decreases by \$11.5 million in FY 2024.

15. B37-14: In Appropriation 29370, Police Department Administration: Please explain why Police Human Resources (cost center 370140) increases by \$12.4 million in FY 2024.
16. B37-15: In Appropriation 29371 Policing Services Infrastructure: Please explain why Office of the Asst Chief-Administration (cost center 372290) decreases \$9.3 million in the FY 2024.
17. Please provide the Police Department's reorganization chart for FY 2024, if available.
18. B37-12: Please explain why Police General Fund Sales & Charges for Services revenue increases by \$1.3 million in FY 2024.
19. B37-12: Please explain why Police General Fund Taxes, Assessments & Interest increases by \$20.7 million in FY 2024.

DETROIT POLICE DEPARTMENT (37)

Mission

The mission of the Detroit Police Department (DPD) is to encourage thoughtful decision-making, and a strong sense of community responsibility through education, equity, empathy, professionalism, transparency, and policing standards properly informed by community input and civic leadership.

Operating Programs and Services

- **Administration and Operating Infrastructure** promotes and maintains fiscal responsibility, regulatory compliance and accurate reporting. The Office of Professional Development (OPD) is responsible for the professional development of DPD members as well as servicing the organizational needs of the Department, including radio and telephone communications, acquiring, allocating and inventory of equipment and facilities. Units include Support Services Bureau, Management Services Section, Payroll, Detroit Detention Center, Forfeiture Unit, Licensing Unit, Abandoned Vehicle Task Force, Secondary Employment, Resource Management, Facilities Management, Stockroom, Firearms Inventory and Fleet Management.
- **Chief's Neighborhood Liaison** stabilizes neighborhoods and sustains a healthy and safe environment for residents. The Office of Workplace & Community Resiliency strengthens relationships with residents and the community. Internally, Peer Support, Committee on Race and Equality (C.O.R.E.) and DPD Fit University holistically focus on providing support and resources to department members. Procedural Justice/Police Legitimacy Division will repair strengthen and bridge gaps between the Department and the community. The Mental Health Co-Response Partnership Program continues to expand to all twelve (12) Precincts.
- **Communications Operations** services over 277,000 police calls (average of 758 per day) and over 90,000 priority 1 calls (average of 250 per day).
- **Crime Code Enforcement** is comprised of Major Crimes and Organized Crime. **Major Crimes** includes Homicide Section, Arson Unit, Special Victims Unit, Child Abuse Unit, Domestic Violence Unit, Investigative Operations including Crime Scene Services, Property Control, Detectives, and NIBIN in partnership with the ATF. **Organized Crime** includes Major Violators

DETROIT POLICE DEPARTMENT (37)

Section, Vice Enforcement, Prisoner Processing, Commercial auto Theft Unit, Violent Crime Task Force/Violent Gang Task Force (VCTF/ VGTF) and Fire Investigation Unit.

- **Crime Intelligence Unit** collects and shares information and intelligence and has identified countless violent felons.
- **Police Emergency Response** is provided through Eastern and Western Operations, which includes the eleven (11) police precincts and Gaming and Downtown Services, and through Crime Control Strategies which includes the following units: Metropolitan Division which operates units and task forces with highly diverse and specialized subject-matter experts to respond to critical incidents, gather intelligence, and assist with high crime areas and special events requests of each Precinct/Bureau; Traffic Enforcement Unit, the SRT for intense situations such as armed barricaded gunperson scenes, hostage rescue operations, high-risk search/arrest warrants, and terrorist incidents; Canine (K9) to track missing persons, wanted felons, and conduct narcotic, article, building and explosive searches; Bomb Squad; Air Support; The Harbormaster Unit; Maritime Operations for rescue and recovery; Tactical Services Section for reduction of violent crime through directed patrol and enforcement. Mounted deploys with the Mobile Field Force during critical incidents in addition to working special events.
- **Public Services** provides continuous social work and supportive services to the victims, families and communities affected by Sexual Assault, Domestic Violence-Intimate Partner Violence, (IPV), Homicide and Other Assaultive Crimes within Detroit. The Victims Assistance Unit provides services to restore physical and emotional health.

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. A robust energetic DPD focused on reducing crime throughout the city so residents can freely walk the streets without fear. This focus will target repeat violent offenders and bring them to justice if they continue their violent ways	January 2023 – December 2023	Safer Neighborhoods
2. An effective crime prevention strategy with robust implementation of Ceasefire to dramatically reduce violent crime in neighborhoods	January 2023 – December 2023	Safer Neighborhoods

DETROIT POLICE DEPARTMENT (37)

3. A community that truly shares responsibility for setting the standard for safety and security in every neighborhood; where community members vocally express their intolerance for aberrant criminal and deviant behavior that damages their neighborhood’s quality of life	January 2023 – December 2023	Vibrant & Beautiful City
4. Strong community collaboration with DPD in areas of policy development, strategical and tactical development, transparency, and the sharing of responsibility between police and community to achieve the goal of effective crime reduction and safety throughout the city	January 2023 – December 2023	Effective Governance
5. Strong performance management initiatives– including a problem-solving Compstat– that will ensure all employees are accountable	January 2023 – December 2023	Effective Governance
6. A strengthened commitment to problem solving as a key for reducing repeat situations of concern requiring police attention	January 2023 – December 2023	Efficient & Innovative Operations
7. Internal police management practices that show respect for employees and value the work they do, pushing down authority within the organization to be creative problem solvers within policy guidelines	January 2023 – December 2023	Efficient & Innovative Operations
8. A leaner police organization that provides value for money spent by the citizens of Detroit for policing services	January 2023 – December 2023	Efficient & Innovative Operations
9. Stronger integration between police and other city agencies in providing services to those who have problems that may result in violent or destructive behavior	January 2023 – December 2023	Safer Neighborhoods
10. High levels of satisfaction with police performance in meeting community needs, resulting in higher levels of police legitimacy in the community and increased confidence that the police are treating everyone with respect, regardless of the circumstances	January 2023 – December 2023	Vibrant & Beautiful City
11. Maximizing police officers assigned to neighborhood policing through reducing specialization of certain functions	January 2023 – December 2023	Efficient & Innovative Operations
12. Widespread acknowledgement in the community that “cops count” in maintaining Detroit as a great place to live and work	January 2023 – December 2023	Vibrant & Beautiful City
13. A strong commitment to assisting victims of crime, to lessen the impact of criminal events on their lives and well-being	January 2023 – December 2023	Safer Neighborhoods

DETROIT POLICE DEPARTMENT (37)

14. Powerful ethics focused on truthfulness at all times and a commitment to excellence in community service through the organization	January 2023 – December 2023	Effective Governance
15. Strengthen police and faith based collaborations	January 2023 – December 2023	Safer Neighborhoods
16. Strengthen and increase # of grass root collaborations	January 2023 – December 2023	Safer Neighborhoods
17. Strengthen Day of Peace Campaigns on Gun Violence	January 2023 – December 2023	Safer Neighborhoods
18. Police and Youth Engagement to provide positive interactions with critical conversations to build bridges between youth and the police. Also provide mentorship, programs, activities, education, life skills, opportunities, and training	January 2023 – December 2023	Vibrant & Beautiful City
19. Enhance police-community relations by engaging in sustained problem-oriented policing, and police community collaborations for crime reduction and safer neighborhoods	January 2023 – December 2023	Safer Neighborhoods
20. Officer Wellness	January 2023 – December 2023	Safer Neighborhoods

DETROIT POLICE DEPARTMENT (37)

Budget By Service

Services	FY 2024 Mayor Proposed	FY 2024 Mayor Proposed FTE
Citizens Patrol	\$194,127	1.0
Communications Operations	\$26,637,026	335.0
Community Engagement	\$4,264,019	39.0
Criminal Investigations	\$42,667,328	446.0
Crossing Guards	\$565,500	-
Detroit Detention Center	\$14,974,122	68.0
Downtown Services	\$10,262,528	111.0
Eastern Operations (3rd, 5th, 7th, 9th, 11th Pcts)	\$69,915,629	674.0
Executive Protection Unit	\$2,483,231	22.0
Fiscal Operations	\$2,592,083	29.0
Gaming Unit	\$2,583,004	23.0
Major Case Investigation	\$30,595,086	182.0
Management Services	\$7,732,359	83.0
Narcotics Forfeiture Activity	\$581,584	7.0
Office of Internal Affairs	\$4,762,311	39.0
Office of the Assistant Chief	\$2,297,723	15.0
Office of the Chief	\$2,936,164	25.0
Police Fleet Management	\$3,228,512	16.0
Police Grants	\$6,721,515	47.0
Police Human Resources	\$16,464,440	67.0
Police Medical	\$1,325,216	10.0
Police Recruitment	\$878,500	-
Police Services Infrastructure	\$4,646,090	-
Police Towing Operations	\$2,090,423	24.0
Resource Management	\$7,095,360	44.0
Tactical Services & Operations	\$16,310,762	126.0
Technology	\$5,225,749	69.0

DETROIT POLICE DEPARTMENT (37)

Training	\$5,874,150	48.0
Victims Assistance Services	\$715,375	10.0
Western Operations (2nd, 4th, 6th, 8th, 10th, 12th Pcts)	\$92,211,262	880.0
Total:	\$388,831,178	3,440.0

Metrics and Data

Metrics	Data	Related Goal #
Volume of police runs responded in FY22	298,993 runs	1
Average response time for priority 1 runs in FY22	13 mins, 25 secs	1
Average response time for priority 2 runs in FY22	38 mins, 52 secs	1
Number of police candidates hired in FY22	188 new hires	7
Number of officers trained in crisis intervention	210 officers	9
Average monthly number of abandoned vehicles removed	96 vehicles	2

Operating Budget Highlights

Initiative	FY 2024 Mayor Proposed	FY 2024 Mayor Proposed FTE
Budget Increase for Additional Cost of Police Unions Labor Contract	\$26,229,276	-
Marketing for Police Recruitment	\$141,400	-

Department Name: Detroit Police Department

Department #: 37

Budget Summary:

	FY2022 Actual		FY2023 Adopted		FY2024 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	76,411,418	88,764,416	64,948,167	80,022,456	87,026,061	102,576,130
Total Expenditures	322,030,865	337,163,285	351,707,914	366,782,203	370,731,109	388,831,178
Net Tax Cost	245,619,447	248,398,868	286,759,747	286,759,747	283,705,048	286,255,048

	FY2025 Forecast		FY2026 Forecast		FY2027 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	88,583,906	104,816,328	90,348,717	107,306,650	91,939,457	109,669,197
Total Expenditures	376,697,711	392,930,133	382,669,418	399,627,351	392,362,961	410,092,701
Net Tax Cost	288,113,805	288,113,805	292,320,701	292,320,701	300,423,504	300,423,504

Positions (by FTE):	2/10/2023 Actual	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
General Fund	2,957	3,296	3,292	3,292	3,292	3,292
Non-General Fund	102	152	148	148	148	148
ARPA	-	-	-	-	-	-
Total Positions	3,059	3,448	3,440	3,440	3,440	3,440

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
37 - Detroit Police Department	366,782,203	388,831,178	392,930,133	399,627,351	410,092,701
Salaries & Wages	267,352,083	281,479,978	284,263,827	287,298,086	294,763,610
Employee Benefits	68,076,050	78,568,538	81,978,151	85,216,303	87,774,169
Professional & Contractual Services	3,540,660	3,320,230	3,386,635	3,420,501	3,454,707
Operating Supplies	4,019,655	4,432,020	4,523,271	4,571,808	4,621,084
Operating Services	19,186,397	13,569,460	13,726,310	13,910,702	14,100,525
Other Expenses	2,795,498	3,012,682	3,069,754	3,115,514	3,162,757
Capital Outlays	290,800	320,388	326,796	330,064	333,365
Equipment Acquisition	1,521,060	4,127,882	1,655,389	1,764,373	1,882,484
Grand Total	366,782,203	388,831,178	392,930,133	399,627,351	410,092,701

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
37 - Detroit Police Department	80,022,456	102,576,130	104,816,328	107,306,650	109,669,197
Grants, Shared Taxes, & Revenues	4,673,415	6,721,517	7,239,074	7,796,482	8,396,812
Sales & Charges for Services	13,034,389	14,390,003	14,523,498	14,659,678	14,798,599
Fines, Forfeits, & Penalties	1,606,238	1,626,549	1,657,850	1,689,773	1,722,329
Contributions & Transfers	1,733,247	141,400	-	-	-
Licenses, Permits, & Inspection Charges	267,000	292,000	292,000	292,000	292,000
Taxes, Assessments, & Interest	58,706,167	79,402,661	81,101,906	82,866,717	84,457,457
Sales of Assets & Compensation for Losses	2,000	2,000	2,000	2,000	2,000
Grand Total	80,022,456	102,576,130	104,816,328	107,306,650	109,669,197

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
37 - Detroit Police Department	366,782,203	388,831,178	392,930,133	399,627,351	410,092,701
1000 - General Fund	351,707,914	370,731,109	376,697,711	382,669,418	392,362,961
Salaries & Wages	258,983,871	272,509,192	274,871,134	277,479,965	284,491,947
Employee Benefits	65,764,478	76,245,307	79,554,660	82,694,815	85,151,428
Professional & Contractual Services	3,540,660	3,320,230	3,386,635	3,420,501	3,454,707
Operating Supplies	3,326,400	4,226,438	4,310,967	4,354,076	4,397,617
Operating Services	17,386,457	11,339,552	11,422,116	11,536,339	11,651,703
Other Expenses	2,415,248	2,770,002	2,825,403	2,853,658	2,882,194
Capital Outlays	290,800	320,388	326,796	330,064	333,365
2110 - Police Grants Fund	6,406,662	6,721,517	7,239,074	7,796,482	8,396,812
Salaries & Wages	3,637,277	4,190,002	4,512,634	4,860,107	5,234,333
Employee Benefits	835,518	900,644	969,994	1,044,683	1,125,128
Operating Supplies	429,441	45,795	49,321	53,119	57,208
Operating Services	578,495	601,146	647,433	697,287	750,978
Other Expenses	29,506	15,110	16,274	17,528	18,877
Equipment Acquisition	896,425	968,820	1,043,418	1,123,758	1,210,288
2601 - Drug Law Enforcement Fund	1,187,719	1,211,549	1,235,565	1,260,058	1,285,035
Salaries & Wages	778,136	454,094	466,834	478,590	490,714
Employee Benefits	212,543	127,488	130,741	133,351	135,725
Operating Services	197,040	629,967	637,990	648,117	658,596
3921 - Other Special Revenue Fund	7,479,908	7,617,003	7,757,783	7,901,393	8,047,893
Salaries & Wages	3,952,799	4,326,690	4,413,225	4,479,424	4,546,616
Employee Benefits	1,263,511	1,295,099	1,322,756	1,343,454	1,361,888

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
Operating Supplies	263,814	159,787	162,983	164,613	166,259
Operating Services	1,024,405	998,795	1,018,771	1,028,959	1,039,248
Other Expenses	350,744	227,570	228,077	244,328	261,686
Equipment Acquisition	624,635	609,062	611,971	640,615	672,196
4533 - City of Detroit Capital Projects	-	2,550,000	-	-	-
Equipment Acquisition	-	2,550,000	-	-	-
Grand Total	366,782,203	388,831,178	392,930,133	399,627,351	410,092,701

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
37 - Detroit Police Department	80,022,456	102,576,130	104,816,328	107,306,650	109,669,197
1000 - General Fund	64,948,167	87,026,061	88,583,906	90,348,717	91,939,457
Sales & Charges for Services	5,973,000	7,188,000	7,188,000	7,188,000	7,188,000
Contributions & Transfers	-	141,400	-	-	-
Licenses, Permits, & Inspection Charges	267,000	292,000	292,000	292,000	292,000
Taxes, Assessments, & Interest	58,706,167	79,402,661	81,101,906	82,866,717	84,457,457
Sales of Assets & Compensation for Losses	2,000	2,000	2,000	2,000	2,000
2110 - Police Grants Fund	6,406,662	6,721,517	7,239,074	7,796,482	8,396,812
Grants, Shared Taxes, & Revenues	4,673,415	6,721,517	7,239,074	7,796,482	8,396,812
Contributions & Transfers	1,733,247	-	-	-	-
2601 - Drug Law Enforcement Fund	1,187,719	1,211,549	1,235,565	1,260,058	1,285,035
Sales & Charges for Services	196,481	200,000	204,082	208,247	212,496
Fines, Forfeits, & Penalties	991,238	1,011,549	1,031,483	1,051,811	1,072,539
3921 - Other Special Revenue Fund	7,479,908	7,617,003	7,757,783	7,901,393	8,047,893
Sales & Charges for Services	6,864,908	7,002,003	7,131,416	7,263,431	7,398,103
Fines, Forfeits, & Penalties	615,000	615,000	626,367	637,962	649,790
Grand Total	80,022,456	102,576,130	104,816,328	107,306,650	109,669,197

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
37 - Detroit Police Department	366,782,203	388,831,178	392,930,133	399,627,351	410,092,701
1000 - General Fund	351,707,914	370,731,109	376,697,711	382,669,418	392,362,961
00321 - Police Secret Service Fund	150,000	146,250	149,175	150,667	152,174
370740 - Secret Service Operation	150,000	146,250	149,175	150,667	152,174
00380 - Police Grant Contributions	1,699,261	2,096,090	2,138,012	2,159,392	2,180,986
370710 - Grant Contribution-Cash	1,699,261	2,096,090	2,138,012	2,159,392	2,180,986
25370 - Criminal Code Enforcement	81,095,016	91,447,481	90,374,380	89,092,673	90,064,886
370430 - Office of the Dep Chief-Criminal Investigation	1,945,110	1,600,603	1,641,631	1,672,996	1,704,764
370440 - Narcotics Enforcement Section	20,923,117	41,959,598	42,488,445	42,971,320	43,997,626
370500 - Homicide	27,580,898	29,555,857	28,058,707	26,448,212	26,132,165
370525 - Tactical Support	17,142,204	16,310,767	16,141,614	15,939,454	16,135,926
370568 - Records and Identification	13,503,687	2,020,656	2,043,983	2,060,691	2,094,405
25372 - Police Emergency Response	176,052,821	185,532,493	191,536,211	197,952,550	205,178,214
370095 - Gaming Unit	5,926,751	2,582,996	2,703,041	2,830,887	2,953,576
372000 - Office of the Deputy Chief Patrol Operat Bureau	1,960,739	690,185	736,610	785,377	824,735
372005 - Incident Response	408,475	9,675,505	10,146,918	10,621,496	11,002,644
372011 - Central District	14,451,537	10,262,509	10,334,774	10,409,766	10,639,683
372012 - 7th Precinct	12,267,362	12,268,595	12,670,215	13,100,702	13,587,604
372013 - 5th Precinct	11,528,376	12,947,321	13,396,290	13,876,845	14,404,458
372014 - 8th Precinct	18,439,207	18,317,990	18,888,798	19,507,563	20,228,309
372016 - 2nd Precinct	13,629,129	13,284,024	13,667,380	14,079,392	14,577,321
372017 - 12th Precinct	15,333,930	17,359,189	17,973,906	18,638,173	19,363,985
372018 - 6th Precinct	13,908,726	15,841,485	16,463,764	17,128,160	17,814,948

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
372019 - 10th Precinct	11,812,721	13,273,293	13,714,289	14,186,791	14,717,167
372023 - 11th Precinct	12,461,700	12,925,184	13,311,028	13,724,337	14,212,837
372024 - 9th Precinct	18,593,222	17,188,204	17,654,071	18,162,326	18,800,991
372026 - Citizens Patrol	195,111	194,127	198,009	200,323	202,665
372028 - 4th Precinct	12,650,040	14,135,494	14,640,609	15,181,193	15,766,319
372029 - 3rd Precinct	12,485,795	14,586,392	15,036,509	15,519,219	16,080,972
25373 - Public Services	16,736,957	15,689,480	15,953,450	16,115,492	16,348,830
370570 - Victims Assistance	820,160	715,376	729,924	740,990	751,870
370687 - Detroit Detention Center	15,916,797	14,974,104	15,223,526	15,374,502	15,596,960
28370 - Community Engagement - Police	4,555,878	4,829,524	4,912,315	4,985,217	5,103,026
370078 - Police Community Services	4,555,878	4,829,524	4,912,315	4,985,217	5,103,026
28371 - Executive Protection Unit	2,183,624	2,483,229	2,497,295	2,502,024	2,534,999
370060 - Executive Protection	2,183,624	2,483,229	2,497,295	2,502,024	2,534,999
29370 - Police Department Administration	28,193,160	38,228,337	38,736,256	39,329,422	40,087,571
370020 - Office of the Chief	3,450,625	2,930,736	2,996,808	3,056,769	3,130,929
370040 - Planning and Inspection	2,070,736	3,166,734	3,258,282	3,345,764	3,442,467
370047 - Police Legal Advisor	1,423,505	1,472,312	1,509,286	1,543,528	1,583,559
370072 - Disciplinary Admin Unit	4,595,550	4,762,298	4,878,256	4,990,495	5,134,533
370140 - Police Human Resources	4,869,998	17,342,939	17,414,106	17,600,380	17,798,888
370590 - Fiscal Operations - Admin	3,566,439	1,634,992	1,671,824	1,707,602	1,756,543
370686 - Training Section	6,355,408	5,563,312	5,616,427	5,661,512	5,785,002
372300 - Office of Deputy Chief Technical Services Bureau	939,274	397,906	411,702	425,167	438,871
372390 - Budget Police	921,625	957,108	979,565	998,205	1,016,779

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
29371 - Policing Services Infrastructure	41,041,197	30,278,225	30,400,617	30,381,981	30,712,275
370020 - Office of the Chief	133,769	-	-	-	-
370060 - Executive Protection	220,334	-	-	-	-
370210 - Police Medical	1,639,105	1,325,218	1,343,167	1,353,714	1,371,649
370675 - Resource Management Division	9,830,285	7,095,342	7,263,170	7,397,954	7,556,228
370676 - Police Fleet Management	1,382,819	2,598,545	2,633,448	2,653,907	2,693,126
372290 - Office of the Asst Chief-Administration	11,648,255	2,297,724	2,340,842	2,376,168	2,423,836
372376 - Communications Operations	16,186,630	16,961,396	16,819,990	16,600,238	16,667,436
2110 - Police Grants Fund	6,406,662	6,721,517	7,239,074	7,796,482	8,396,812
21067 - Strategic Traffic Enforcement Program FY23	211,446	-	-	-	-
371111 - Police Grants	211,446	-	-	-	-
21068 - VOCA FY23	1,465,561	-	-	-	-
371111 - Police Grants	1,465,561	-	-	-	-
21069 - Pedestrian & Bicycle Overtime Enforcement FY23	62,346	-	-	-	-
371111 - Police Grants	62,346	-	-	-	-
21070 - Justice Assistance Grant (JAG) FY 22	892,500	-	-	-	-
371111 - Police Grants	892,500	-	-	-	-
21071 - ATPA EAST Side Action Team FY23	253,658	-	-	-	-
371111 - Police Grants	253,658	-	-	-	-
21072 - ATPA Oakland County Auto Theft Unit FY23	129,442	-	-	-	-
371111 - Police Grants	129,442	-	-	-	-
21073 - ATPA Preventing Auto Theft FY23	3,178,502	-	-	-	-
371111 - Police Grants	3,178,502	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
21074 - ATPA South East Auto Theft Team (SEATT) FY23	97,335	-	-	-	-
371111 - Police Grants	97,335	-	-	-	-
21075 - Operation Stonegarden FY 22	34,272	-	-	-	-
371111 - Police Grants	34,272	-	-	-	-
21077 - STOP - Culturally Specific Underserved Grant FY23	81,600	-	-	-	-
371111 - Police Grants	81,600	-	-	-	-
21191 - Strategic Traffic Enforcement Program FY24	-	351,386	378,443	407,583	438,967
371111 - Police Grants	-	351,386	378,443	407,583	438,967
21192 - VOCA FY24	-	1,160,953	1,250,346	1,346,623	1,450,313
371111 - Police Grants	-	1,160,953	1,250,346	1,346,623	1,450,313
21193 - Pedestrian & Bicycle Overtime Enforcement FY24	-	50,020	53,872	58,020	62,488
371111 - Police Grants	-	50,020	53,872	58,020	62,488
21194 - Justice Assistance Grant (JAG) FY24	-	941,820	1,014,340	1,092,443	1,176,561
371111 - Police Grants	-	941,820	1,014,340	1,092,443	1,176,561
21195 - ATPA Oakland County Auto Theft Unit FY24	-	150,001	161,551	173,990	187,387
371111 - Police Grants	-	150,001	161,551	173,990	187,387
21196 - ATPA Preventing Auto Theft FY24	-	3,834,881	4,130,167	4,448,190	4,790,701
371111 - Police Grants	-	3,834,881	4,130,167	4,448,190	4,790,701
21197 - ATPA South East Auto Theft Team (SEATT) FY24	-	114,177	122,969	132,438	142,636
371111 - Police Grants	-	114,177	122,969	132,438	142,636
21199 - Operation Stonegarden FY24	-	35,014	37,710	40,614	43,741
371111 - Police Grants	-	35,014	37,710	40,614	43,741
21201 - STOP - Culturally Specific Underserved Grant FY24	-	83,265	89,676	96,581	104,018
371111 - Police Grants	-	83,265	89,676	96,581	104,018

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
2601 - Drug Law Enforcement Fund	1,187,719	1,211,549	1,235,565	1,260,058	1,285,035
00648 - Police Enhanced Drug Enforcement Program	1,187,719	1,211,549	1,235,565	1,260,058	1,285,035
370760 - Narcotics Forfeiture Activity	1,187,719	1,211,549	1,235,565	1,260,058	1,285,035
3921 - Other Special Revenue Fund	7,479,908	7,617,003	7,757,783	7,901,393	8,047,893
09112 - Police Enhanced E-911	4,941,900	5,215,770	5,312,169	5,410,506	5,510,823
370700 - E-911 Improvements	4,941,900	5,215,770	5,312,169	5,410,506	5,510,823
25374 - Police Towing Operations	2,123,580	2,090,403	2,129,039	2,168,452	2,208,657
370680 - Towing Operations	2,123,580	2,090,403	2,129,039	2,168,452	2,208,657
28372 - Public Acts 301-302 Training	414,428	310,830	316,575	322,435	328,413
370750 - Public Acts 301-302 Training	414,428	310,830	316,575	322,435	328,413
4533 - City of Detroit Capital Projects	-	2,550,000	-	-	-
20507 - CoD Capital Projects	-	2,550,000	-	-	-
370675 - Resource Management Division	-	2,550,000	-	-	-
Grand Total	366,782,203	388,831,178	392,930,133	399,627,351	410,092,701

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
37 - Detroit Police Department	80,022,456	102,576,130	104,816,328	107,306,650	109,669,197
1000 - General Fund	64,948,167	87,026,061	88,583,906	90,348,717	91,939,457
25370 - Criminal Code Enforcement	3,444,000	3,344,000	3,344,000	3,344,000	3,344,000
370440 - Narcotics Enforcement Section	569,000	594,000	594,000	594,000	594,000
370525 - Tactical Support	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
370568 - Records and Identification	475,000	350,000	350,000	350,000	350,000
25372 - Police Emergency Response	220,000	220,000	220,000	220,000	220,000
372028 - 4th Precinct	220,000	220,000	220,000	220,000	220,000
29370 - Police Department Administration	26,417,167	33,313,547	34,283,837	35,455,217	36,446,592
370140 - Police Human Resources	25,000	166,400	25,000	25,000	25,000
370591 - City Income Tax (PA 394 of 2012)	26,392,167	33,147,147	34,258,837	35,430,217	36,421,592
29371 - Policing Services Infrastructure	34,867,000	50,148,514	50,736,069	51,329,500	51,928,865
370675 - Resource Management Division	34,114,000	48,055,514	48,643,069	49,236,500	49,835,865
370676 - Police Fleet Management	-	1,340,000	1,340,000	1,340,000	1,340,000
370687 - Detroit Detention Center	53,000	53,000	53,000	53,000	53,000
372290 - Office of the Asst Chief-Administration	700,000	700,000	700,000	700,000	700,000
2110 - Police Grants Fund	6,406,662	6,721,517	7,239,074	7,796,482	8,396,812
21067 - Strategic Traffic Enforcement Program FY23	211,446	-	-	-	-
371111 - Police Grants	211,446	-	-	-	-
21068 - VOCA FY23	1,465,561	-	-	-	-
371111 - Police Grants	1,465,561	-	-	-	-
21069 - Pedestrian & Bicycle Overtime Enforcement FY23	62,346	-	-	-	-
371111 - Police Grants	62,346	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
21070 - Justice Assistance Grant (JAG) FY 22	892,500	-	-	-	-
371111 - Police Grants	892,500	-	-	-	-
21071 - ATPA EAST Side Action Team FY23	253,658	-	-	-	-
371111 - Police Grants	253,658	-	-	-	-
21072 - ATPA Oakland County Auto Theft Unit FY23	129,442	-	-	-	-
371111 - Police Grants	129,442	-	-	-	-
21073 - ATPA Preventing Auto Theft FY23	3,178,502	-	-	-	-
371111 - Police Grants	3,178,502	-	-	-	-
21074 - ATPA South East Auto Theft Team (SEATT) FY23	97,335	-	-	-	-
371111 - Police Grants	97,335	-	-	-	-
21075 - Operation Stonegarden FY 22	34,272	-	-	-	-
371111 - Police Grants	34,272	-	-	-	-
21077 - STOP - Culturally Specific Underserved Grant FY23	81,600	-	-	-	-
371111 - Police Grants	81,600	-	-	-	-
21191 - Strategic Traffic Enforcement Program FY24	-	351,386	378,443	407,583	438,967
371111 - Police Grants	-	351,386	378,443	407,583	438,967
21192 - VOCA FY24	-	1,160,953	1,250,346	1,346,623	1,450,313
371111 - Police Grants	-	1,160,953	1,250,346	1,346,623	1,450,313
21193 - Pedestrian & Bicycle Overtime Enforcement FY24	-	50,020	53,872	58,020	62,488
371111 - Police Grants	-	50,020	53,872	58,020	62,488
21194 - Justice Assistance Grant (JAG) FY24	-	941,820	1,014,340	1,092,443	1,176,561
371111 - Police Grants	-	941,820	1,014,340	1,092,443	1,176,561
21195 - ATPA Oakland County Auto Theft Unit FY24	-	150,001	161,551	173,990	187,387

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
371111 - Police Grants	-	150,001	161,551	173,990	187,387
21196 - ATPA Preventing Auto Theft FY24	-	3,834,881	4,130,167	4,448,190	4,790,701
371111 - Police Grants	-	3,834,881	4,130,167	4,448,190	4,790,701
21197 - ATPA South East Auto Theft Team (SEATT) FY24	-	114,177	122,969	132,438	142,636
371111 - Police Grants	-	114,177	122,969	132,438	142,636
21199 - Operation Stonegarden FY24	-	35,014	37,710	40,614	43,741
371111 - Police Grants	-	35,014	37,710	40,614	43,741
21201 - STOP - Culturally Specific Underserved Grant FY24	-	83,265	89,676	96,581	104,018
371111 - Police Grants	-	83,265	89,676	96,581	104,018
2601 - Drug Law Enforcement Fund	1,187,719	1,211,549	1,235,565	1,260,058	1,285,035
00648 - Police Enhanced Drug Enforcement Program	1,187,719	1,211,549	1,235,565	1,260,058	1,285,035
370760 - Narcotics Forfeiture Activity	1,187,719	1,211,549	1,235,565	1,260,058	1,285,035
3921 - Other Special Revenue Fund	7,479,908	7,617,003	7,757,783	7,901,393	8,047,893
09112 - Police Enhanced E-911	4,941,900	5,215,770	5,312,169	5,410,506	5,510,823
370700 - E-911 Improvements	4,941,900	5,215,770	5,312,169	5,410,506	5,510,823
20599 - Towing Operations	-	-	-	-	-
370680 - Towing Operations	-	-	-	-	-
25374 - Police Towing Operations	2,123,580	2,090,403	2,129,039	2,168,452	2,208,657
370680 - Towing Operations	2,123,580	2,090,403	2,129,039	2,168,452	2,208,657
28372 - Public Acts 301-302 Training	414,428	310,830	316,575	322,435	328,413
370750 - Public Acts 301-302 Training	414,428	310,830	316,575	322,435	328,413
Grand Total	80,022,456	102,576,130	104,816,328	107,306,650	109,669,197

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
37 - Detroit Police Department	3,448	3,440	3,440	3,440	3,440
1000 - General Fund	3,296	3,292	3,292	3,292	3,292
25370 - Criminal Code Enforcement	749	784	784	784	784
370430 - Office of the Dep Chief-Criminal Investigation	13	6	6	6	6
011829.Deputy Chief of Police	1	1	1	1	1
013365.Executive Secretary I	1	0	0	0	0
013367.Executive Secretary III	0	1	1	1	1
331006.Police Officer II IIO 9V Education	2	0	0	0	0
331011.Police Officer	2	0	0	0	0
331012.Police Officer II IIO 9V	2	0	0	0	0
331020.Police Detective	1	0	0	0	0
331024.Police Officer Seniority Corporal	0	1	1	1	1
331030.Police Detective Education	1	0	0	0	0
331032.Police Sergeant Education	2	1	1	1	1
331034.Police Lieutenant Education	0	1	1	1	1
331057.Police Officer II IIO 9V Seniority Corporal	0	1	1	1	1
339055.Police Assistant	1	0	0	0	0
370440 - Narcotics Enforcement Section	204	440	440	440	440
013121.Office Assistant II	1	3	3	3	3
013131.Office Assistant III	0	1	1	1	1
013365.Executive Secretary I	2	1	1	1	1
019210.Office Management Assistant	1	10	10	10	10
046001.Crime Analyst I	12	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
046002.Crime Analyst II	4	0	0	0	0
046003.Crime Analyst I Real Time Crime Center	0	12	12	12	12
046004.Crime Analyst II Real Time Crime Center	0	4	4	4	4
258531.Forensic Technician	0	24	24	24	24
331005.Police Officer Education	1	0	0	0	0
331006.Police Officer II IIO 9V Education	34	31	31	31	31
331011.Police Officer	14	0	0	0	0
331012.Police Officer II IIO 9V	85	132	132	132	132
331017.Police Investigator Merc Case C0VI080	0	2	2	2	2
331020.Police Detective	13	87	87	87	87
331021.Police Sergeant	16	23	23	23	23
331024.Police Officer Seniority Corporal	0	4	4	4	4
331029.Police Investigator Merc Case C0VI080 Education	0	5	5	5	5
331030.Police Detective Education	2	34	34	34	34
331031.Police Lieutenant	7	4	4	4	4
331032.Police Sergeant Education	5	7	7	7	7
331034.Police Lieutenant Education	2	3	3	3	3
331047.Police Officer Education Seniority Corporal	0	2	2	2	2
331050.Police Captain DPCOA	1	2	2	2	2
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II IIO 9V Seniority Corporal	0	11	11	11	11
331060.Police Sergeant Senior Patrol Response	1	0	0	0	0
331061.Police Sergeant Senior Patrol Response Education	2	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331062.Police Officer II II0 9V Education Seniority Corpora	0	3	3	3	3
338521.Identification Technician	0	2	2	2	2
338531.Senior Records and Identification Technician	0	14	14	14	14
338532.Latent Fingerprint Technician	0	2	2	2	2
339055.Police Assistant	0	7	7	7	7
82012051.Head Clerk	0	8	8	8	8
370500 - Homicide	216	182	182	182	182
012210.Administrative Specialist I	0	1	1	1	1
013121.Office Assistant II	4	3	3	3	3
013131.Office Assistant III	4	4	4	4	4
013365.Executive Secretary I	0	1	1	1	1
019210.Office Management Assistant	3	2	2	2	2
046002.Crime Analyst II	4	0	0	0	0
046004.Crime Analyst II Real Time Crime Center	0	4	4	4	4
258531.Forensic Technician	23	0	0	0	0
259051.Senior Forensic Biologist	1	0	0	0	0
331006.Police Officer II II0 9V Education	25	21	21	21	21
331011.Police Officer	2	0	0	0	0
331012.Police Officer II II0 9V	42	27	27	27	27
331017.Police Investigator Merc Case COVI080	2	2	2	2	2
331020.Police Detective	38	38	38	38	38
331021.Police Sergeant	21	21	21	21	21
331029.Police Investigator Merc Case COVI080 Education	4	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331030.Police Detective Education	14	14	14	14	14
331031.Police Lieutenant	2	2	2	2	2
331032.Police Sergeant Education	15	17	17	17	17
331034.Police Lieutenant Education	5	5	5	5	5
331050.Police Captain DPCOA	2	2	2	2	2
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	9	9	9	9
331060.Police Sergeant Senior Patrol Response	3	0	0	0	0
331061.Police Sergeant Senior Patrol Response Education	0	1	1	1	1
331062.Police Officer II II0 9V Education Seniority Corpora	0	5	5	5	5
338532.Latent Fingerprint Technician	1	0	0	0	0
339055.Police Assistant	0	1	1	1	1
929102.Administrative Special Services Staff II	0	1	1	1	1
370525 - Tactical Support	155	126	126	126	126
010948.Manager I Police	1	1	1	1	1
013121.Office Assistant II	1	0	0	0	0
013365.Executive Secretary I	1	1	1	1	1
331005.Police Officer Education	2	2	2	2	2
331006.Police Officer II II0 9V Education	24	24	24	24	24
331011.Police Officer	30	0	0	0	0
331012.Police Officer II II0 9V	62	38	38	38	38
331019.Police Corporal	7	7	7	7	7
331020.Police Detective	1	1	1	1	1
331021.Police Sergeant	9	9	9	9	9

**CITY OF DETROIT
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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331024.Police Officer Seniority Corporal	0	9	9	9	9
331026.Police Corporal Education	1	1	1	1	1
331031.Police Lieutenant	0	1	1	1	1
331032.Police Sergeant Education	4	4	4	4	4
331034.Police Lieutenant Education	4	4	4	4	4
331047.Police Officer Education Seniority Corporal	0	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331056.Police Captain Education	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	16	16	16	16
331060.Police Sergeant Senior Patrol Response	4	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331064.Police Seniority Corporal NPO	0	1	1	1	1
929102.Administrative Special Services Staff II	1	0	0	0	0
370568 - Records and Identification	161	30	30	30	30
010849.Manager II Police	1	0	0	0	0
011805.Executive Manager Police	2	0	0	0	0
012210.Administrative Specialist I	1	1	1	1	1
013131.Office Assistant III	2	2	2	2	2
013365.Executive Secretary I	1	0	0	0	0
019210.Office Management Assistant	0	2	2	2	2
331006.Police Officer II II0 9V Education	6	0	0	0	0
331011.Police Officer	1	0	0	0	0
331012.Police Officer II II0 9V	21	0	0	0	0
331020.Police Detective	29	0	0	0	0

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331021.Police Sergeant	12	1	1	1	1
331030.Police Detective Education	24	0	0	0	0
331031.Police Lieutenant	1	0	0	0	0
331032.Police Sergeant Education	5	0	0	0	0
331034.Police Lieutenant Education	1	0	0	0	0
331047.Police Officer Education Seniority Corporal	0	2	2	2	2
331050.Police Captain DPCOA	1	0	0	0	0
331057.Police Officer II II0 9V Seniority Corporal	0	1	1	1	1
331060.Police Sergeant Senior Patrol Response	1	0	0	0	0
331061.Police Sergeant Senior Patrol Response Education	1	0	0	0	0
331062.Police Officer II II0 9V Education Seniority Corpora	0	3	3	3	3
338521.Identification Technician	11	11	11	11	11
338531.Senior Records and Identification Technician	21	4	4	4	4
338541.Supervising Identification Technician	3	3	3	3	3
339055.Police Assistant	8	0	0	0	0
82012051.Head Clerk	8	0	0	0	0
25372 - Police Emergency Response	1,778	1,827	1,827	1,827	1,827
370095 - Gaming Unit	62	23	23	23	23
331006.Police Officer II II0 9V Education	7	0	0	0	0
331011.Police Officer	7	0	0	0	0
331012.Police Officer II II0 9V	36	0	0	0	0
331015.Neighborhood Police Officer	2	2	2	2	2
331021.Police Sergeant	2	2	2	2	2
331024.Police Officer Seniority Corporal	0	4	4	4	4

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331031.Police Lieutenant	3	1	1	1	1
331032.Police Sergeant Education	3	1	1	1	1
331047.Police Officer Education Seniority Corporal	0	1	1	1	1
331057.Police Officer II IIO 9V Seniority Corporal	0	7	7	7	7
331060.Police Sergeant Senior Patrol Response	1	1	1	1	1
331061.Police Sergeant Senior Patrol Response Education	1	2	2	2	2
331062.Police Officer II IIO 9V Education Seniority Corpora	0	2	2	2	2
372000 - Office of the Deputy Chief Patrol Operat Bureau	17	6	6	6	6
010196.Assistant Chief of Police Sworn	1	0	0	0	0
011810.Second Deputy Chief	1	0	0	0	0
011829.Deputy Chief of Police	2	1	1	1	1
011830.Deputy Chief of Police Education	0	1	1	1	1
013365.Executive Secretary I	1	2	2	2	2
331006.Police Officer II IIO 9V Education	1	0	0	0	0
331012.Police Officer II IIO 9V	1	0	0	0	0
331020.Police Detective	3	0	0	0	0
331021.Police Sergeant	1	1	1	1	1
331032.Police Sergeant Education	1	1	1	1	1
331050.Police Captain DPCOA	2	0	0	0	0
931441.Administrative Assistant Police	3	0	0	0	0
372005 - Incident Response	3	132	132	132	132
011805.Executive Manager Police	0	1	1	1	1
011829.Deputy Chief of Police	1	1	1	1	1
019210.Office Management Assistant	0	1	1	1	1

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
046003.Crime Analyst I Real Time Crime Center	0	69	69	69	69
046004.Crime Analyst II Real Time Crime Center	0	10	10	10	10
046008.Virtual Patrol Operator	0	11	11	11	11
13111004.Project Manager Analytics Specialist IV	0	1	1	1	1
331006.Police Officer II II0 9V Education	0	5	5	5	5
331012.Police Officer II II0 9V	0	20	20	20	20
331021.Police Sergeant	1	0	0	0	0
331031.Police Lieutenant	0	3	3	3	3
331032.Police Sergeant Education	1	2	2	2	2
331053.Police Commander PCOA	0	1	1	1	1
331056.Police Captain Education	0	1	1	1	1
331060.Police Sergeant Senior Patrol Response	0	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	0	1	1	1	1
339055.Police Assistant	0	1	1	1	1
929102.Administrative Special Services Staff II	0	2	2	2	2
372011 - Central District	166	111	111	111	111
013365.Executive Secretary I	0	1	1	1	1
019210.Office Management Assistant	4	4	4	4	4
331005.Police Officer Education	1	0	0	0	0
331006.Police Officer II II0 9V Education	13	10	10	10	10
331008.Neighborhood Police Officer Education	4	3	3	3	3
331011.Police Officer	17	0	0	0	0
331012.Police Officer II II0 9V	51	8	8	8	8
331015.Neighborhood Police Officer	0	1	1	1	1

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331019.Police Corporal	6	2	2	2	2
331020.Police Detective	9	0	0	0	0
331021.Police Sergeant	4	1	1	1	1
331024.Police Officer Seniority Corporal	0	2	2	2	2
331026.Police Corporal Education	1	1	1	1	1
331031.Police Lieutenant	2	2	2	2	2
331032.Police Sergeant Education	3	3	3	3	3
331034.Police Lieutenant Education	0	1	1	1	1
331050.Police Captain DPCOA	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	15	15	15	15
331060.Police Sergeant Senior Patrol Response	2	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331062.Police Officer II II0 9V Education Seniority Corpora	0	5	5	5	5
339055.Police Assistant	2	2	2	2	2
339301.Traffic Control Officer Special Service	4	4	4	4	4
339302.Traffic Control Officer	41	41	41	41	41
372012 - 7th Precinct	120	119	119	119	119
013131.Office Assistant III	1	0	0	0	0
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	4	4	4	4
331006.Police Officer II II0 9V Education	16	16	16	16	16
331008.Neighborhood Police Officer Education	1	1	1	1	1
331011.Police Officer	9	0	0	0	0
331012.Police Officer II II0 9V	53	56	56	56	56

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331015.Neighborhood Police Officer	3	0	0	0	0
331019.Police Corporal	3	4	4	4	4
331020.Police Detective	4	0	0	0	0
331021.Police Sergeant	8	8	8	8	8
331024.Police Officer Seniority Corporal	0	4	4	4	4
331026.Police Corporal Education	2	2	2	2	2
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant Education	4	4	4	4	4
331034.Police Lieutenant Education	2	2	2	2	2
331050.Police Captain DPCOA	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	4	4	4	4
331060.Police Sergeant Senior Patrol Response	2	4	4	4	4
331064.Police Seniority Corporal NPO	0	3	3	3	3
339055.Police Assistant	1	1	1	1	1
372013 - 5th Precinct	118	129	129	129	129
013121.Office Assistant II	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	4	4	4	4
331006.Police Officer II II0 9V Education	12	25	25	25	25
331011.Police Officer	10	0	0	0	0
331012.Police Officer II II0 9V	56	58	58	58	58
331015.Neighborhood Police Officer	5	3	3	3	3
331019.Police Corporal	4	5	5	5	5

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331020.Police Detective	3	0	0	0	0
331021.Police Sergeant	8	9	9	9	9
331024.Police Officer Seniority Corporal	0	1	1	1	1
331026.Police Corporal Education	0	1	1	1	1
331031.Police Lieutenant	2	2	2	2	2
331032.Police Sergeant Education	3	3	3	3	3
331034.Police Lieutenant Education	3	3	3	3	3
331050.Police Captain DPCOA	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II IIO 9V Seniority Corporal	0	5	5	5	5
331060.Police Sergeant Senior Patrol Response	2	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331064.Police Seniority Corporal NPO	0	1	1	1	1
331070.Police Seniority Corporal NPO Education	0	1	1	1	1
372014 - 8th Precinct	181	175	175	175	175
013121.Office Assistant II	0	1	1	1	1
013365.Executive Secretary I	2	1	1	1	1
019210.Office Management Assistant	5	4	4	4	4
331005.Police Officer Education	1	1	1	1	1
331006.Police Officer II IIO 9V Education	35	34	34	34	34
331011.Police Officer	16	0	0	0	0
331012.Police Officer II IIO 9V	80	83	83	83	83
331015.Neighborhood Police Officer	6	2	2	2	2
331017.Police Investigator Merc Case COVI080	2	0	0	0	0

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331019.Police Corporal	5	5	5	5	5
331020.Police Detective	2	0	0	0	0
331021.Police Sergeant	7	9	9	9	9
331024.Police Officer Seniority Corporal	0	3	3	3	3
331026.Police Corporal Education	1	1	1	1	1
331030.Police Detective Education	1	0	0	0	0
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant Education	4	4	4	4	4
331034.Police Lieutenant Education	4	4	4	4	4
331047.Police Officer Education Seniority Corporal	0	1	1	1	1
331050.Police Captain DPCOA	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	9	9	9	9
331060.Police Sergeant Senior Patrol Response	4	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331062.Police Officer II II0 9V Education Seniority Corpora	0	1	1	1	1
331064.Police Seniority Corporal NPO	0	3	3	3	3
331066.Police Corporal NPO Training	0	1	1	1	1
339055.Police Assistant	2	1	1	1	1
372016 - 2nd Precinct	132	123	123	123	123
013121.Office Assistant II	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	4	4	4	4
331006.Police Officer II II0 9V Education	14	22	22	22	22

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331011.Police Officer	15	0	0	0	0
331012.Police Officer II IIO 9V	59	49	49	49	49
331015.Neighborhood Police Officer	5	1	1	1	1
331019.Police Corporal	4	4	4	4	4
331020.Police Detective	4	0	0	0	0
331021.Police Sergeant	8	7	7	7	7
331024.Police Officer Seniority Corporal	0	3	3	3	3
331026.Police Corporal Education	1	2	2	2	2
331030.Police Detective Education	1	0	0	0	0
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant Education	4	5	5	5	5
331034.Police Lieutenant Education	4	4	4	4	4
331050.Police Captain DPCOA	0	1	1	1	1
331053.Police Commander PCOA	1	0	0	0	0
331055.Police Commander Education	0	1	1	1	1
331056.Police Captain Education	1	0	0	0	0
331057.Police Officer II IIO 9V Seniority Corporal	0	9	9	9	9
331060.Police Sergeant Senior Patrol Response	3	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	0	1	1	1	1
331064.Police Seniority Corporal NPO	0	4	4	4	4
372017 - 12th Precinct	149	167	167	167	167
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	4	4	4	4

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331006.Police Officer II IIO 9V Education	17	22	22	22	22
331008.Neighborhood Police Officer Education	1	1	1	1	1
331011.Police Officer	13	0	0	0	0
331012.Police Officer II IIO 9V	77	82	82	82	82
331015.Neighborhood Police Officer	4	1	1	1	1
331019.Police Corporal	5	5	5	5	5
331020.Police Detective	2	0	0	0	0
331021.Police Sergeant	6	6	6	6	6
331024.Police Officer Seniority Corporal	0	4	4	4	4
331026.Police Corporal Education	0	1	1	1	1
331031.Police Lieutenant	3	2	2	2	2
331032.Police Sergeant Education	6	6	6	6	6
331034.Police Lieutenant Education	2	3	3	3	3
331047.Police Officer Education Seniority Corporal	0	1	1	1	1
331050.Police Captain DPCOA	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II IIO 9V Seniority Corporal	0	16	16	16	16
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	2	2	2	2	2
331062.Police Officer II IIO 9V Education Seniority Corpora	0	2	2	2	2
331064.Police Seniority Corporal NPO	0	2	2	2	2
331070.Police Seniority Corporal NPO Education	0	1	1	1	1
339055.Police Assistant	1	1	1	1	1
372018 - 6th Precinct	138	154	154	154	154

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
013365.Executive Secretary I	2	1	1	1	1
019210.Office Management Assistant	7	4	4	4	4
331006.Police Officer II II0 9V Education	5	22	22	22	22
331008.Neighborhood Police Officer Education	2	2	2	2	2
331011.Police Officer	83	0	0	0	0
331012.Police Officer II II0 9V	8	72	72	72	72
331015.Neighborhood Police Officer	3	1	1	1	1
331019.Police Corporal	4	4	4	4	4
331020.Police Detective	1	0	0	0	0
331021.Police Sergeant	7	8	8	8	8
331024.Police Officer Seniority Corporal	0	7	7	7	7
331026.Police Corporal Education	2	2	2	2	2
331031.Police Lieutenant	3	2	2	2	2
331032.Police Sergeant Education	3	4	4	4	4
331034.Police Lieutenant Education	2	3	3	3	3
331050.Police Captain DPCOA	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	10	10	10	10
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	1	2	2	2	2
331062.Police Officer II II0 9V Education Seniority Corpora	0	3	3	3	3
331064.Police Seniority Corporal NPO	0	2	2	2	2
339055.Police Assistant	1	1	1	1	1
372019 - 10th Precinct	122	127	127	127	127

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	6	4	4	4	4
331006.Police Officer II II0 9V Education	2	23	23	23	23
331011.Police Officer	79	0	0	0	0
331012.Police Officer II II0 9V	1	55	55	55	55
331015.Neighborhood Police Officer	4	0	0	0	0
331019.Police Corporal	5	5	5	5	5
331020.Police Detective	2	0	0	0	0
331021.Police Sergeant	8	6	6	6	6
331026.Police Corporal Education	0	1	1	1	1
331030.Police Detective Education	1	0	0	0	0
331031.Police Lieutenant	2	2	2	2	2
331032.Police Sergeant Education	2	6	6	6	6
331034.Police Lieutenant Education	3	3	3	3	3
331050.Police Captain DPCOA	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	9	9	9	9
331060.Police Sergeant Senior Patrol Response	2	3	3	3	3
331061.Police Sergeant Senior Patrol Response Education	1	1	1	1	1
331062.Police Officer II II0 9V Education Seniority Corpora	0	1	1	1	1
331064.Police Seniority Corporal NPO	0	4	4	4	4
339055.Police Assistant	1	1	1	1	1
372023 - 11th Precinct	126	124	124	124	124
013365.Executive Secretary I	1	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
019210.Office Management Assistant	5	4	4	4	4
331006.Police Officer II II0 9V Education	1	20	20	20	20
331008.Neighborhood Police Officer Education	1	0	0	0	0
331011.Police Officer	81	17	17	17	17
331012.Police Officer II II0 9V	2	39	39	39	39
331015.Neighborhood Police Officer	3	1	1	1	1
331019.Police Corporal	2	3	3	3	3
331020.Police Detective	2	0	0	0	0
331021.Police Sergeant	9	9	9	9	9
331024.Police Officer Seniority Corporal	0	3	3	3	3
331026.Police Corporal Education	3	3	3	3	3
331030.Police Detective Education	2	0	0	0	0
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant Education	2	3	3	3	3
331034.Police Lieutenant Education	2	2	2	2	2
331050.Police Captain DPCOA	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	6	6	6	6
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	1	2	2	2	2
331062.Police Officer II II0 9V Education Seniority Corpora	0	1	1	1	1
331064.Police Seniority Corporal NPO	0	2	2	2	2
331070.Police Seniority Corporal NPO Education	0	1	1	1	1
339055.Police Assistant	2	0	0	0	0

**CITY OF DETROIT
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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
372024 - 9th Precinct	196	165	165	165	165
013365.Executive Secretary I	2	1	1	1	1
019210.Office Management Assistant	5	4	4	4	4
331006.Police Officer II IIO 9V Education	31	29	29	29	29
331008.Neighborhood Police Officer Education	4	3	3	3	3
331011.Police Officer	11	0	0	0	0
331012.Police Officer II IIO 9V	113	79	79	79	79
331015.Neighborhood Police Officer	1	0	0	0	0
331019.Police Corporal	3	5	5	5	5
331020.Police Detective	3	0	0	0	0
331021.Police Sergeant	9	9	9	9	9
331024.Police Officer Seniority Corporal	0	3	3	3	3
331026.Police Corporal Education	1	1	1	1	1
331029.Police Investigator Merc Case COVI080 Education	1	0	0	0	0
331031.Police Lieutenant	2	2	2	2	2
331032.Police Sergeant Education	1	4	4	4	4
331034.Police Lieutenant Education	3	3	3	3	3
331050.Police Captain DPCOA	1	1	1	1	1
331053.Police Commander PCOA	1	1	1	1	1
331057.Police Officer II IIO 9V Seniority Corporal	0	11	11	11	11
331060.Police Sergeant Senior Patrol Response	2	2	2	2	2
331061.Police Sergeant Senior Patrol Response Education	2	2	2	2	2
331062.Police Officer II IIO 9V Education Seniority Corpora	0	2	2	2	2
331064.Police Seniority Corporal NPO	0	2	2	2	2

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929102.Administrative Special Services Staff II	0	1	1	1	1
372026 - Citizens Patrol	1	1	1	1	1
010948.Manager I Police	1	1	1	1	1
372028 - 4th Precinct	125	134	134	134	134
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	4	4	4	4
331005.Police Officer Education	2	0	0	0	0
331006.Police Officer II II0 9V Education	23	22	22	22	22
331011.Police Officer	51	0	0	0	0
331012.Police Officer II II0 9V	8	52	52	52	52
331015.Neighborhood Police Officer	4	0	0	0	0
331019.Police Corporal	4	5	5	5	5
331020.Police Detective	4	0	0	0	0
331021.Police Sergeant	7	9	9	9	9
331024.Police Officer Seniority Corporal	0	4	4	4	4
331026.Police Corporal Education	1	1	1	1	1
331031.Police Lieutenant	3	3	3	3	3
331032.Police Sergeant Education	3	3	3	3	3
331034.Police Lieutenant Education	2	2	2	2	2
331047.Police Officer Education Seniority Corporal	0	1	1	1	1
331050.Police Captain DPCOA	1	1	1	1	1
331055.Police Commander Education	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	13	13	13	13
331060.Police Sergeant Senior Patrol Response	4	4	4	4	4

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331062.Police Officer II II0 9V Education Seniority Corpora	0	3	3	3	3
331064.Police Seniority Corporal NPO	0	4	4	4	4
339055.Police Assistant	1	1	1	1	1
372029 - 3rd Precinct	122	137	137	137	137
013121.Office Assistant II	1	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
019210.Office Management Assistant	5	8	8	8	8
331005.Police Officer Education	1	0	0	0	0
331006.Police Officer II II0 9V Education	29	23	23	23	23
331008.Neighborhood Police Officer Education	1	1	1	1	1
331011.Police Officer	9	0	0	0	0
331012.Police Officer II II0 9V	41	40	40	40	40
331015.Neighborhood Police Officer	4	0	0	0	0
331019.Police Corporal	3	5	5	5	5
331020.Police Detective	4	0	0	0	0
331021.Police Sergeant	6	5	5	5	5
331024.Police Officer Seniority Corporal	0	8	8	8	8
331026.Police Corporal Education	1	1	1	1	1
331030.Police Detective Education	1	0	0	0	0
331031.Police Lieutenant	3	5	5	5	5
331032.Police Sergeant Education	4	9	9	9	9
331034.Police Lieutenant Education	1	1	1	1	1
331047.Police Officer Education Seniority Corporal	0	1	1	1	1

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331050.Police Captain DPCOA	1	1	1	1	1
331053.Police Commander PCOA	1	0	0	0	0
331055.Police Commander Education	0	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	12	12	12	12
331060.Police Sergeant Senior Patrol Response	2	1	1	1	1
331061.Police Sergeant Senior Patrol Response Education	2	3	3	3	3
331062.Police Officer II II0 9V Education Seniority Corpora	0	5	5	5	5
331064.Police Seniority Corporal NPO	0	4	4	4	4
339055.Police Assistant	1	1	1	1	1
25373 - Public Services	84	78	78	78	78
370570 - Victims Assistance	12	10	10	10	10
412021.Social Worker	6	5	5	5	5
412031.Senior Social Worker	4	4	4	4	4
412051.Head Social Worker	1	1	1	1	1
722021.Delivery Driver	1	0	0	0	0
370687 - Detroit Detention Center	72	68	68	68	68
019210.Office Management Assistant	1	1	1	1	1
331006.Police Officer II II0 9V Education	4	0	0	0	0
331011.Police Officer	2	0	0	0	0
331012.Police Officer II II0 9V	14	11	11	11	11
331021.Police Sergeant	5	3	3	3	3
331024.Police Officer Seniority Corporal	0	2	2	2	2
331031.Police Lieutenant	1	4	4	4	4
331032.Police Sergeant Education	3	3	3	3	3

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331034.Police Lieutenant Education	0	1	1	1	1
331050.Police Captain DPCOA	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	5	5	5	5
331062.Police Officer II II0 9V Education Seniority Corpora	0	4	4	4	4
333504.Detention Facility Officer Female Prisoner	10	11	11	11	11
333506.Detention Facility Officer Male Prisoner	12	11	11	11	11
334013.Senior Detention Facility Officer Female Prisoner	2	2	2	2	2
334014.Senior Detention Facility Officer Male Prisoner	2	2	2	2	2
339055.Police Assistant	15	7	7	7	7
28370 - Community Engagement - Police	30	39	39	39	39
370078 - Police Community Services	30	39	39	39	39
011810.Second Deputy Chief	0	1	1	1	1
013121.Office Assistant II	0	1	1	1	1
013365.Executive Secretary I	1	1	1	1	1
13111002.Project Manager Analytics Specialist II	0	1	1	1	1
331006.Police Officer II II0 9V Education	8	5	5	5	5
331011.Police Officer	2	0	0	0	0
331012.Police Officer II II0 9V	9	12	12	12	12
331019.Police Corporal	1	0	0	0	0
331020.Police Detective	1	0	0	0	0
331021.Police Sergeant	4	4	4	4	4
331024.Police Officer Seniority Corporal	0	4	4	4	4
331026.Police Corporal Education	1	0	0	0	0
331031.Police Lieutenant	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331032.Police Sergeant Education	1	1	1	1	1
331034.Police Lieutenant Education	1	2	2	2	2
331050.Police Captain DPCOA	0	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	1	1	1	1
331061.Police Sergeant Senior Patrol Response Education	1	0	0	0	0
331062.Police Officer II II0 9V Education Seniority Corpora	0	1	1	1	1
412021.Social Worker	0	1	1	1	1
722021.Delivery Driver	0	1	1	1	1
931551.Digital and Social Media Specialist	0	1	1	1	1
28371 - Executive Protection Unit	24	22	22	22	22
370060 - Executive Protection	24	22	22	22	22
331006.Police Officer II II0 9V Education	3	4	4	4	4
331011.Police Officer	3	0	0	0	0
331012.Police Officer II II0 9V	9	2	2	2	2
331015.Neighborhood Police Officer	1	0	0	0	0
331019.Police Corporal	4	0	0	0	0
331020.Police Detective	1	0	0	0	0
331021.Police Sergeant	1	1	1	1	1
331024.Police Officer Seniority Corporal	0	2	2	2	2
331031.Police Lieutenant	0	1	1	1	1
331032.Police Sergeant Education	2	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	8	8	8	8
331062.Police Officer II II0 9V Education Seniority Corpora	0	2	2	2	2
331064.Police Seniority Corporal NPO	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
29370 - Police Department Administration	256	254	254	254	254
370020 - Office of the Chief	33	25	25	25	25
010193.Chief of Police	1	1	1	1	1
010196.Assistant Chief of Police Sworn	1	0	0	0	0
011805.Executive Manager Police	0	1	1	1	1
011810.Second Deputy Chief	1	1	1	1	1
099515.Publicist I	2	2	2	2	2
099536.Public Information Manager	0	1	1	1	1
193025.Graphic Designer	1	1	1	1	1
331006.Police Officer II II0 9V Education	2	0	0	0	0
331011.Police Officer	1	0	0	0	0
331012.Police Officer II II0 9V	6	4	4	4	4
331019.Police Corporal	1	0	0	0	0
331020.Police Detective	1	0	0	0	0
331021.Police Sergeant	3	3	3	3	3
331031.Police Lieutenant	1	0	0	0	0
331032.Police Sergeant Education	1	0	0	0	0
331034.Police Lieutenant Education	1	1	1	1	1
331055.Police Commander Education	1	1	1	1	1
331060.Police Sergeant Senior Patrol Response	1	2	2	2	2
43013377.Executive Administrative Assistant III	1	1	1	1	1
439135.Photographer Police Investigation Support	2	1	1	1	1
931441.Administrative Assistant Police	4	4	4	4	4
931534.Communications Specialist III - Police	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
931551.Digital and Social Media Specialist	1	0	0	0	0
370040 - Planning and Inspection	21	30	30	30	30
011805.Executive Manager Police	1	1	1	1	1
111001.Project Manager Analytics Specialist I	1	0	0	0	0
13111002.Project Manager Analytics Specialist II	2	1	1	1	1
331006.Police Officer II II0 9V Education	3	4	4	4	4
331012.Police Officer II II0 9V	2	6	6	6	6
331021.Police Sergeant	3	5	5	5	5
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant Education	0	1	1	1	1
331034.Police Lieutenant Education	1	2	2	2	2
331050.Police Captain DPCOA	0	1	1	1	1
338870.Performance and Compliance Analyst Civil Rights In	2	2	2	2	2
338875.Senior Performance and Compliance Analyst Civil Ri	2	2	2	2	2
338880.Performance and Compliance Manager Civil Rights In	1	1	1	1	1
339055.Police Assistant	0	1	1	1	1
929108.Administrative Special Services Staff III Exempt	1	1	1	1	1
931441.Administrative Assistant Police	1	1	1	1	1
370047 - Police Legal Advisor	15	14	14	14	14
011829.Deputy Chief of Police	1	1	1	1	1
331006.Police Officer II II0 9V Education	1	1	1	1	1
331011.Police Officer	2	0	0	0	0
331012.Police Officer II II0 9V	1	0	0	0	0
331031.Police Lieutenant	0	2	2	2	2

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331032.Police Sergeant Education	1	1	1	1	1
331034.Police Lieutenant Education	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	1	1	1	1
331061.Police Sergeant Senior Patrol Response Education	1	0	0	0	0
931441.Administrative Assistant Police	7	7	7	7	7
370072 - Disciplinary Admin Unit	42	39	39	39	39
013121.Office Assistant II	1	1	1	1	1
013131.Office Assistant III	1	1	1	1	1
019210.Office Management Assistant	1	0	0	0	0
11919906.Associate Director of Administration	1	1	1	1	1
331006.Police Officer II II0 9V Education	3	1	1	1	1
331012.Police Officer II II0 9V	5	3	3	3	3
331017.Police Investigator Merc Case C0VI080	2	2	2	2	2
331020.Police Detective	0	1	1	1	1
331021.Police Sergeant	10	10	10	10	10
331030.Police Detective Education	1	1	1	1	1
331031.Police Lieutenant	0	2	2	2	2
331032.Police Sergeant Education	9	9	9	9	9
331034.Police Lieutenant Education	3	0	0	0	0
331050.Police Captain DPCOA	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	2	2	2	2
331060.Police Sergeant Senior Patrol Response	1	0	0	0	0
331062.Police Officer II II0 9V Education Seniority Corpora	0	2	2	2	2
339055.Police Assistant	1	0	0	0	0

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Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929102.Administrative Special Services Staff II	1	1	1	1	1
931441.Administrative Assistant Police	1	1	1	1	1
370140 - Police Human Resources	35	67	67	67	67
011805.Executive Manager Police	1	1	1	1	1
012210.Administrative Specialist I	0	1	1	1	1
119921.Employee Services Manager I	1	1	1	1	1
119922.Employee Services Manager II	0	1	1	1	1
13119902.Employee Services Consultant II	3	6	6	6	6
13119903.Employee Services Consultant III	2	5	5	5	5
331006.Police Officer II II0 9V Education	4	10	10	10	10
331011.Police Officer	3	0	0	0	0
331012.Police Officer II II0 9V	0	18	18	18	18
331017.Police Investigator Merc Case COVI080	1	1	1	1	1
331021.Police Sergeant	0	1	1	1	1
331031.Police Lieutenant	1	2	2	2	2
331032.Police Sergeant Education	2	3	3	3	3
331034.Police Lieutenant Education	1	1	1	1	1
331060.Police Sergeant Senior Patrol Response	1	1	1	1	1
339055.Police Assistant	4	3	3	3	3
43416101.Human Resources Assistant I	1	1	1	1	1
43416103.Human Resources Assistant III	2	4	4	4	4
929102.Administrative Special Services Staff II	1	0	0	0	0
931441.Administrative Assistant Police	6	6	6	6	6
932504.Director of Police Personnel	1	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
370590 - Fiscal Operations - Admin	33	15	15	15	15
010171.First Assistant Chief	1	0	0	0	0
011829.Deputy Chief of Police	1	0	0	0	0
111003.Project Manager Analytics Specialist III	0	1	1	1	1
331005.Police Officer Education	1	0	0	0	0
331006.Police Officer II II0 9V Education	4	1	1	1	1
331011.Police Officer	1	0	0	0	0
331012.Police Officer II II0 9V	9	0	0	0	0
331021.Police Sergeant	4	1	1	1	1
331024.Police Officer Seniority Corporal	0	2	2	2	2
331031.Police Lieutenant	1	0	0	0	0
331032.Police Sergeant Education	1	0	0	0	0
331034.Police Lieutenant Education	1	0	0	0	0
331047.Police Officer Education Seniority Corporal	0	3	3	3	3
331053.Police Commander PCOA	1	0	0	0	0
331056.Police Captain Education	2	0	0	0	0
331057.Police Officer II II0 9V Seniority Corporal	0	7	7	7	7
339055.Police Assistant	5	0	0	0	0
931441.Administrative Assistant Police	1	0	0	0	0
370686 - Training Section	53	47	47	47	47
019210.Office Management Assistant	1	1	1	1	1
331005.Police Officer Education	1	1	1	1	1
331006.Police Officer II II0 9V Education	7	7	7	7	7
331011.Police Officer	1	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331012.Police Officer II II0 9V	11	3	3	3	3
331017.Police Investigator Merc Case COVI080	1	1	1	1	1
331019.Police Corporal	6	8	8	8	8
331021.Police Sergeant	3	4	4	4	4
331026.Police Corporal Education	4	4	4	4	4
331031.Police Lieutenant	0	3	3	3	3
331032.Police Sergeant Education	5	5	5	5	5
331050.Police Captain DPCOA	0	1	1	1	1
331056.Police Captain Education	1	0	0	0	0
331057.Police Officer II II0 9V Seniority Corporal	0	2	2	2	2
331060.Police Sergeant Senior Patrol Response	1	0	0	0	0
331061.Police Sergeant Senior Patrol Response Education	1	0	0	0	0
339055.Police Assistant	5	3	3	3	3
929101.Administrative Special Services Staff I	2	2	2	2	2
929102.Administrative Special Services Staff II	2	2	2	2	2
931441.Administrative Assistant Police	1	0	0	0	0
372300 - Office of Deputy Chief Technical Services Bureau	10	3	3	3	3
011829.Deputy Chief of Police	0	1	1	1	1
012021.Clerk	1	0	0	0	0
331006.Police Officer II II0 9V Education	6	0	0	0	0
331011.Police Officer	2	0	0	0	0
331021.Police Sergeant	0	1	1	1	1
339055.Police Assistant	1	0	0	0	0
931441.Administrative Assistant Police	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
372390 - Budget Police	14	14	14	14	14
012002.Record Systems Specialist II	1	1	1	1	1
013121.Office Assistant II	1	0	0	0	0
019210.Office Management Assistant	0	1	1	1	1
041972.Business Systems Support Specialist II	1	1	1	1	1
331050.Police Captain DPCOA	1	1	1	1	1
43305153.Clerk III Human Resources	10	10	10	10	10
29371 - Policing Services Infrastructure	375	288	288	288	288
370210 - Police Medical	14	10	10	10	10
011805.Executive Manager Police	1	1	1	1	1
012210.Administrative Specialist I	2	1	1	1	1
226021.Medical Case Manager	2	0	0	0	0
331012.Police Officer II II0 9V	2	0	0	0	0
331021.Police Sergeant	2	1	1	1	1
331034.Police Lieutenant Education	1	1	1	1	1
339055.Police Assistant	1	0	0	0	0
43416103.Human Resources Assistant III	2	2	2	2	2
929102.Administrative Special Services Staff II	1	1	1	1	1
931441.Administrative Assistant Police	0	3	3	3	3
370675 - Resource Management Division	11	44	44	44	44
011805.Executive Manager Police	1	1	1	1	1
012210.Administrative Specialist I	2	1	1	1	1
331012.Police Officer II II0 9V	2	25	25	25	25
331021.Police Sergeant	1	1	1	1	1

**CITY OF DETROIT
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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331024.Police Officer Seniority Corporal	0	1	1	1	1
331031.Police Lieutenant	0	3	3	3	3
331032.Police Sergeant Education	1	1	1	1	1
331050.Police Captain DPCOA	0	1	1	1	1
331053.Police Commander PCOA	0	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	1	1	1	1
331060.Police Sergeant Senior Patrol Response	0	1	1	1	1
339055.Police Assistant	4	7	7	7	7
370676 - Police Fleet Management	14	16	16	16	16
013131.Office Assistant III	1	0	0	0	0
019210.Office Management Assistant	1	1	1	1	1
331006.Police Officer II II0 9V Education	3	3	3	3	3
331011.Police Officer	3	0	0	0	0
331012.Police Officer II II0 9V	3	6	6	6	6
331021.Police Sergeant	1	1	1	1	1
331024.Police Officer Seniority Corporal	0	1	1	1	1
331031.Police Lieutenant	1	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	2	2	2	2
722021.Delivery Driver	1	1	1	1	1
372290 - Office of the Asst Chief-Administration	137	15	15	15	15
010171.First Assistant Chief	0	1	1	1	1
010176.Director Project Management	0	1	1	1	1
010196.Assistant Chief of Police Sworn	0	2	2	2	2
011805.Executive Manager Police	2	2	2	2	2

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Fund # - Fund Name					
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Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
012210.Administrative Specialist I	2	0	0	0	0
013365.Executive Secretary I	0	1	1	1	1
019210.Office Management Assistant	1	0	0	0	0
046001.Crime Analyst I	22	0	0	0	0
046003.Crime Analyst I Real Time Crime Center	47	0	0	0	0
046004.Crime Analyst II Real Time Crime Center	10	0	0	0	0
046008.Virtual Patrol Operator	11	0	0	0	0
099536.Public Information Manager	1	0	0	0	0
111001.Project Manager Analytics Specialist I	0	1	1	1	1
111003.Project Manager Analytics Specialist III	1	0	0	0	0
13111002.Project Manager Analytics Specialist II	0	1	1	1	1
13111004.Project Manager Analytics Specialist IV	1	0	0	0	0
331006.Police Officer II II0 9V Education	6	0	0	0	0
331011.Police Officer	4	0	0	0	0
331012.Police Officer II II0 9V	5	1	1	1	1
331019.Police Corporal	1	0	0	0	0
331021.Police Sergeant	3	2	2	2	2
331030.Police Detective Education	1	0	0	0	0
331031.Police Lieutenant	1	1	1	1	1
331032.Police Sergeant Education	3	0	0	0	0
331034.Police Lieutenant Education	1	0	0	0	0
331050.Police Captain DPCOA	1	0	0	0	0
331055.Police Commander Education	1	1	1	1	1
331060.Police Sergeant Senior Patrol Response	1	0	0	0	0

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Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
339055.Police Assistant	8	0	0	0	0
929102.Administrative Special Services Staff II	2	0	0	0	0
929107.Administrative Special Services Staff II Exempt	1	0	0	0	0
931441.Administrative Assistant Police	0	1	1	1	1
372376 - Communications Operations	199	203	203	203	203
010849.Manager II Police	0	1	1	1	1
012210.Administrative Specialist I	1	2	2	2	2
013131.Office Assistant III	1	1	1	1	1
013139.Emergency Services Deployment Operator	104	104	104	104	104
013142.Senior Emergency Services Deployment Operator	19	19	19	19	19
013153.Administrative Supervisor Emergency Telephone Ser	1	1	1	1	1
013162.Telecommunications Operator	33	33	33	33	33
013163.Senior Telecommunications Operator	7	7	7	7	7
013367.Executive Secretary III	1	0	0	0	0
019210.Office Management Assistant	2	2	2	2	2
331012.Police Officer II IIO 9V	0	3	3	3	3
331019.Police Corporal	2	0	0	0	0
331021.Police Sergeant	9	9	9	9	9
331031.Police Lieutenant	3	5	5	5	5
331032.Police Sergeant Education	2	2	2	2	2
331034.Police Lieutenant Education	1	1	1	1	1
331039.Communications Officer Police Officer Seniority Co	0	4	4	4	4
331040.Communications Officer Police Officer Training Cor	0	1	1	1	1
331042.Communications Officer Police Officer Seniority Co	0	1	1	1	1

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Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331043.Communications Officer Police Officer Training Cor	0	4	4	4	4
331050.Police Captain DPCOA	0	1	1	1	1
331056.Police Captain Education	1	1	1	1	1
331211.Communications Officer Police Officer	9	0	0	0	0
331216.Communications Officer Police Officer Education	1	0	0	0	0
929102.Administrative Special Services Staff II	1	0	0	0	0
931441.Administrative Assistant Police	1	1	1	1	1
2110 - Police Grants Fund	47	47	47	47	47
21068 - VOCA FY23	17	0	0	0	0
371111 - Police Grants	17	0	0	0	0
412021.Social Worker	14	0	0	0	0
929101.Administrative Special Services Staff I	3	0	0	0	0
21071 - ATPA EAST Side Action Team FY23	2	2	2	2	2
371111 - Police Grants	2	2	2	2	2
331020.Police Detective	1	1	1	1	1
331021.Police Sergeant	1	1	1	1	1
21072 - ATPA Oakland County Auto Theft Unit FY23	1	0	0	0	0
371111 - Police Grants	1	0	0	0	0
331020.Police Detective	1	0	0	0	0
21073 - ATPA Preventing Auto Theft FY23	26	0	0	0	0
371111 - Police Grants	26	0	0	0	0
331006.Police Officer II II0 9V Education	1	0	0	0	0
331012.Police Officer II II0 9V	8	0	0	0	0
331020.Police Detective	5	0	0	0	0

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Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331021.Police Sergeant	4	0	0	0	0
331030.Police Detective Education	2	0	0	0	0
331031.Police Lieutenant	1	0	0	0	0
331032.Police Sergeant Education	1	0	0	0	0
929101.Administrative Special Services Staff I	2	0	0	0	0
929102.Administrative Special Services Staff II	2	0	0	0	0
21074 - ATPA South East Auto Theft Team (SEATT) FY23	1	0	0	0	0
371111 - Police Grants	1	0	0	0	0
331020.Police Detective	1	0	0	0	0
21192 - VOCA FY24	0	21	21	21	21
371111 - Police Grants	0	21	21	21	21
331032.Police Sergeant Education	0	1	1	1	1
331034.Police Lieutenant Education	0	1	1	1	1
331057.Police Officer II II0 9V Seniority Corporal	0	1	1	1	1
331062.Police Officer II II0 9V Education Seniority Corpora	0	1	1	1	1
412021.Social Worker	0	14	14	14	14
929101.Administrative Special Services Staff I	0	3	3	3	3
21195 - ATPA Oakland County Auto Theft Unit FY24	0	1	1	1	1
371111 - Police Grants	0	1	1	1	1
331020.Police Detective	0	1	1	1	1
21196 - ATPA Preventing Auto Theft FY24	0	22	22	22	22
371111 - Police Grants	0	22	22	22	22
331006.Police Officer II II0 9V Education	0	1	1	1	1
331012.Police Officer II II0 9V	0	6	6	6	6

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Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
331020.Police Detective	0	5	5	5	5
331021.Police Sergeant	0	3	3	3	3
331030.Police Detective Education	0	2	2	2	2
331032.Police Sergeant Education	0	1	1	1	1
929101.Administrative Special Services Staff I	0	2	2	2	2
929102.Administrative Special Services Staff II	0	2	2	2	2
21197 - ATPA South East Auto Theft Team (SEATT) FY24	0	1	1	1	1
371111 - Police Grants	0	1	1	1	1
331020.Police Detective	0	1	1	1	1
2601 - Drug Law Enforcement Fund	11	7	7	7	7
00648 - Police Enhanced Drug Enforcement Program	11	7	7	7	7
370760 - Narcotics Forfeiture Activity	11	7	7	7	7
012210.Administrative Specialist I	4	4	4	4	4
019210.Office Management Assistant	1	1	1	1	1
331011.Police Officer	2	0	0	0	0
331032.Police Sergeant Education	1	1	1	1	1
331034.Police Lieutenant Education	1	0	0	0	0
339055.Police Assistant	2	1	1	1	1
3921 - Other Special Revenue Fund	94	94	94	94	94
09112 - Police Enhanced E-911	69	69	69	69	69
370700 - E-911 Improvements	69	69	69	69	69
013139.Emergency Services Deployment Operator	49	49	49	49	49
013162.Telecommunications Operator	20	20	20	20	20
25374 - Police Towing Operations	24	24	24	24	24

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Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
370680 - Towing Operations	24	24	24	24	24
631015.Garage Attendant	4	4	4	4	4
721525.Vehicle Operator II	20	20	20	20	20
28372 - Public Acts 301-302 Training	1	1	1	1	1
370750 - Public Acts 301-302 Training	1	1	1	1	1
929102.Administrative Special Services Staff II	1	1	1	1	1
Grand Total	3,448	3,440	3,440	3,440	3,440