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TO: Jay Rising, Chief Financial Officer

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: March 22, 2023

RE: 2023-2024 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2023-2024 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Friday, March 24, 2023, at 10:00 a.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council Members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions.

Thank you for your cooperation in this matter.

Attachments:
Issues and Questions
Budget Documents
Position Changes

cc: Councilmembers
Auditor General
Tanya Stoudemire, Chief Deputy Chief Financial Officer
Steve Watson, Budget Director
Felix O'Aku, Agency CFO
Doug Ortiz, Budget Analyst
Malik Washington, Mayor's Office

Office of the Chief Financial Officer (OCFO) (23)

FY 2022-2023 Budget Analysis by the Legislative Policy Division

Issues and Questions

1. Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2024. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2024.
2. On page B23-2, please explain what initiatives the OCFO plan to implement to maximize revenue and protect against financial exposure, per goal number 2.
3. There are 12 vacant General Fund positions for the OCFO as of February 10, 2023. Please describe what these positions are and the likelihood of filling them.
4. The FY 2024 budgeted positions for the OCFO increases by 25 positions from the FY 2023 budgeted positions. Please explain the impact of the increase in positions on OCFO's operations in FY 2024. Please explain why the 17 non-General Fund positions do not continue in the forecast period.
5. On page B23-8, please explain the \$1.5 million increase in salaries and wages for FY2024, while employee benefits remain around \$10.1 million in FY 2024.
6. On page B23-8, please explain the \$2.6 million increase in professional & contractual services in FY 2024.
7. On page B23-8, please explain the \$2.1 million decrease in operating services in FY 2024.
8. On page B23-8, please explain why \$1.75 million in one-time blight remediation fund dollars is recommended in FY 2024. Please describe the impact of this program, including the 17 positions that support this program, on OCFO's operations in FY 2024. Please explain why this program does not appear in the forecast years.
9. On page B23-9, please explain the one-time \$250,000 contributions & transfers in FY 2024.
10. On page B23-11, the Treasury Cost Center (230070) shows \$821,749 reduction in the FY 2024 Mayor's recommended budget. Please explain how this will impact the operation.
11. On page B23-11, please explain why Tax Policy & Compliance (cost center 230071) shows a \$2.9 million increase in the FY2024 Mayor's recommended budget.

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

Mission

The Office of the Chief Financial Officer (OCFO) is the City's centralized financial management operation, which is directed by State law to supervise all City financial and budget activities. The OCFO enables the City to make investments that improve quality of life for Detroiters by providing sound business advice and the financial infrastructure that ensures fiscal stability.

Operating Programs and Services

- **CFO's Office** executes the CFO's vision and strategy to improve the OCFO's administrative functions and improve efficiency and effectiveness across government. The CFO's Office supervises and coordinates divisional operations and their functions.
- **Office of the Assessor** locates, identifies, and values—at current market conditions—all real and tangible personal property in the city of Detroit for the purposes of levying the tax lawfully imposed and to warrant said levy to the Treasurer of the City of Detroit for collection.
- **Office of Budget** provides budget management, planning, and analysis services to advance the City's goals and ensure fiscal stability. It oversees all aspects of the City's annual budget and four-year financial plan, including revenue forecasting and economic analysis, development of the Mayor's proposed budget, presentation and negotiation of the budget with the City Council, implementation of the budget after adoption, establishing and enforcing budgetary and position controls, and monitoring the budget to ensure continued fiscal balance.
- **Office of Contracting & Procurement** supports the strategic contracting and procurement of materials, equipment and services that are essential to providing governmental services. Services provided support the operations of the City departments with staff dedicated to providing efficient and responsive services, in full compliance with legal requirements, while upholding the highest ethical and professional standards.
- **Office of the Controller** establishes, maintains and enforces City accounting policies, practices, and procedures. The Office is responsible for ensuring the City meets financial reporting requirements and is accountable for financial system controls. This includes risk management, grant audit and compliance.
- **Office of Departmental Financial Services** serves as a strategic financial partner to City agencies and assures effective

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

management and financial integrity of agency operations by developing, implementing and monitoring plans, policies and systems. Areas of focus include budget administration, program analysis/evaluation, finance, accounting, internal controls, financial systems, grants management, strategic planning, and performance metrics.

- **Office of Development & Grants** identifies and acquires public and private resources that match City of Detroit priorities, as well as oversees, coordinates, and administers grants for the City of Detroit by establishing processes that support end-to-end grants management activities consistent with federal, state and local requirements, thereby, achieving the greatest use and accountability of grant dollars.
- **Office of the Treasury** effectively, timely and accurately collects and records all taxes, special assessments, fees and other monies received; acts as the custodian of all funds and City assets; and disburses all funds as authorized. The Office also issues and manages general fund debt obligations and provides and manages low-cost debt financing of large-scale, long-term capital projects and improvements. The Treasurer is responsible for investments.

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Deliver efficient and effective financial management to improve the quality of life for Detroiters	July 2023 - June 2027	Efficient & Innovative Operations
2. Maximize revenue and protect against financial exposure	July 2023 - June 2027	Efficient & Innovative Operations
3. Improve communications, trust, and transparency with our stakeholders	July 2023 - June 2027	Efficient & Innovative Operations
4. Continuously improve and build high-performing, inquisitive, and innovative teams	July 2023 - June 2027	Efficient & Innovative Operations

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

Budget By Service

Services	FY 2024 Mayor Proposed	FY 2024 Mayor Proposed FTE
Accounting and Internal Controls	\$6,483,450	53.0
Administration	\$2,498,561	15.0
Budget Planning and Management	\$3,541,877	23.0
Department Financial Services	\$13,106,277	124.0
Grants Management and Fund Development	\$3,466,723	25.0
Procurement Services	\$5,701,064	47.0
Property Assessment	\$7,438,416	66.0
Revenue Management	\$20,060,300	63.0
Total:	\$62,296,668	416.0

Metrics and Data

Metrics	Data	Related Goal #
Annual Financial Audit Opinion	Unmodified opinion for FY22	1
Annual General Fund Revenue Growth	20.7% for FY22 vs. FY21	2
Rainy Day Fund % of recurring General Fund budget	12% ending FY22 based on FY23 adopted budget	2
Bond Credit Rating	Ba2/BB as of March 2022	3

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

Operating Budget Highlights

Initiative	FY 2024 Mayor Proposed	FY 2024 Mayor Proposed FTE
Restore Critical Financial Management Staffing	\$1,425,140	21.0
State of Michigan - City Income Tax Administration	\$3,083,190	-

Department Name: Office of the Chief Financial Officer

Department #: 23

Budget Summary:

	FY2022 Actual		FY2023 Adopted		FY2024 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	3,302,317	4,890,346	4,653,122	4,653,122	5,012,900	5,012,900
Total Expenditures	52,222,317	53,171,537	58,521,656	58,521,656	60,549,304	62,296,668
Net Tax Cost	48,919,999	48,281,191	53,868,534	53,868,534	55,536,404	57,283,768

	FY2025 Forecast		FY2026 Forecast		FY2027 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	4,875,000	4,875,000	4,964,000	4,964,000	5,076,000	5,076,000
Total Expenditures	61,702,537	61,702,537	62,751,460	62,751,460	63,707,194	63,707,194
Net Tax Cost	56,827,537	56,827,537	57,787,460	57,787,460	58,631,194	58,631,194

Positions (by FTE):	2/10/2023 Actual	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
General Fund	366	378	399	399	399	399
Non-General Fund	12	13	17	-	-	-
ARPA	24	-	-	-	-	-
Total Positions	402	391	416	399	399	399

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
23 - Office of the Chief Financial Officer	58,521,656	62,296,668	61,702,537	62,751,460	63,707,194
Salaries & Wages	31,860,667	34,749,498	34,156,824	34,817,965	35,424,901
Employee Benefits	10,128,532	10,494,355	10,406,840	10,623,231	10,798,923
Professional & Contractual Services	10,781,314	13,368,088	13,380,450	13,514,255	13,649,397
Operating Supplies	1,114,955	1,129,125	1,151,708	1,163,225	1,174,861
Operating Services	3,469,188	1,377,871	1,405,429	1,419,484	1,433,678
Other Expenses	1,167,000	1,177,731	1,201,286	1,213,300	1,225,434
Grand Total	58,521,656	62,296,668	61,702,537	62,751,460	63,707,194

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
23 - Office of the Chief Financial Officer	4,653,122	5,012,900	4,875,000	4,964,000	5,076,000
Sales & Charges for Services	4,188,122	4,291,900	4,398,000	4,487,000	4,599,000
Revenues from Use of Assets	130,000	130,000	130,000	130,000	130,000
Fines, Forfeits, & Penalties	275,000	281,000	287,000	287,000	287,000
Contributions & Transfers	-	250,000	-	-	-
Sales of Assets & Compensation for Losses	60,000	60,000	60,000	60,000	60,000
Grand Total	4,653,122	5,012,900	4,875,000	4,964,000	5,076,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
23 - Office of the Chief Financial Officer	58,521,656	62,296,668	61,702,537	62,751,460	63,707,194
1000 - General Fund	58,521,656	60,549,304	61,702,537	62,751,460	63,707,194
Salaries & Wages	31,860,667	33,355,300	34,156,824	34,817,965	35,424,901
Employee Benefits	10,128,532	10,141,189	10,406,840	10,623,231	10,798,923
Professional & Contractual Services	10,781,314	13,368,088	13,380,450	13,514,255	13,649,397
Operating Supplies	1,114,955	1,129,125	1,151,708	1,163,225	1,174,861
Operating Services	3,469,188	1,377,871	1,405,429	1,419,484	1,433,678
Other Expenses	1,167,000	1,177,731	1,201,286	1,213,300	1,225,434
1003 - Blight Remediation Fund	-	1,747,364	-	-	-
Salaries & Wages	-	1,394,198	-	-	-
Employee Benefits	-	353,166	-	-	-
Grand Total	58,521,656	62,296,668	61,702,537	62,751,460	63,707,194

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
23 - Office of the Chief Financial Officer	4,653,122	5,012,900	4,875,000	4,964,000	5,076,000
1000 - General Fund	4,653,122	5,012,900	4,875,000	4,964,000	5,076,000
Sales & Charges for Services	4,188,122	4,291,900	4,398,000	4,487,000	4,599,000
Revenues from Use of Assets	130,000	130,000	130,000	130,000	130,000
Fines, Forfeits, & Penalties	275,000	281,000	287,000	287,000	287,000
Contributions & Transfers	-	250,000	-	-	-
Sales of Assets & Compensation for Losses	60,000	60,000	60,000	60,000	60,000
Grand Total	4,653,122	5,012,900	4,875,000	4,964,000	5,076,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
23 - Office of the Chief Financial Officer	58,521,656	62,296,668	61,702,537	62,751,460	63,707,194
1000 - General Fund	58,521,656	60,549,304	61,702,537	62,751,460	63,707,194
29230 - OCFO Administration	2,409,782	2,498,561	2,549,217	2,587,262	2,624,866
230010 - OCFO Administration	2,409,782	2,498,561	2,549,217	2,587,262	2,624,866
29231 - Resource Planning	15,922,679	15,876,308	16,272,771	16,598,254	16,886,607
230133 - Grant Accounting	1,455,618	1,467,011	1,496,842	1,519,534	1,541,846
230137 - Office of Budget	3,492,679	3,541,877	3,599,201	3,635,747	3,680,164
230201 - ODFS - Public Safety Police	1,383,361	1,424,283	1,453,244	1,475,276	1,496,937
230202 - ODFS - Public Infrastructure	1,582,706	1,631,426	1,664,600	1,689,836	1,714,648
230203 - ODFS - Neighborhood, Community, & Econ Dev	2,103,069	2,161,630	2,205,586	2,239,024	2,271,900
230204 - ODFS - Government Operations	1,057,069	961,936	1,025,699	1,090,027	1,133,156
230205 - ODFS - Legislative Operations	1,045,914	1,212,240	1,281,059	1,349,242	1,396,212
230208 - ODFS - Administration	1,517,796	1,151,147	1,174,508	1,191,575	1,208,394
230209 - ODFS - Public Space	1,342,659	1,372,701	1,400,615	1,421,849	1,442,726
230211 - ODFS - Public Safety - Fire	941,808	952,057	971,417	986,144	1,000,624
29232 - Property Valuation	7,567,290	7,438,416	7,373,704	7,523,427	7,653,093
230120 - Valuation & Field Operations	4,677,855	4,782,877	4,624,708	4,690,645	4,755,806
230122 - Special Processing Division	1,861,400	1,517,312	1,587,676	1,654,374	1,702,023
230123 - GIS/Land Maintenance Division	1,028,035	1,138,227	1,161,320	1,178,408	1,195,264
230124 - Board of Review	-	-	-	-	-
29233 - Contracting & Procurement	4,775,931	4,725,546	4,821,418	4,892,036	4,961,694
230080 - Procurement	4,462,177	4,353,347	4,441,649	4,506,510	4,570,506
230081 - Compliance & Audit Division	157,807	372,199	379,769	385,526	391,188

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
230082 - Procurement Policies & Procedures	155,947	-	-	-	-
29234 - Revenue Management	17,346,849	20,060,300	20,464,223	20,703,003	20,941,572
230070 - Treasury	2,534,153	1,712,404	1,747,569	1,769,761	1,791,783
230071 - Tax Policy & Compliance	8,307,525	11,237,985	11,462,962	11,582,125	11,702,227
230072 - Property Tax Branch	707,734	1,025,106	1,045,876	1,060,548	1,075,036
230073 - Revenue Collections Branch	1,553,156	1,572,450	1,604,302	1,626,702	1,648,826
230074 - Detroit Taxpayer Service Center	729,355	775,798	791,557	803,294	814,848
230075 - Debt Management	460,656	460,688	470,034	476,818	483,506
230077 - Cash Management	2,635,371	2,845,818	2,903,127	2,938,306	2,973,356
230079 - Tax Accounting	418,899	430,051	438,796	445,449	451,990
29235 - Accounting Controls	6,783,948	6,483,450	6,684,178	6,858,012	6,998,105
230030 - Accounts Payable	584,261	539,200	550,162	558,455	566,612
230060 - Payroll Audit	1,491,319	1,215,374	1,274,386	1,331,470	1,372,018
230100 - Risk Management	1,022,631	959,882	979,398	994,200	1,008,758
230130 - General Accounting	1,008,524	757,918	807,628	857,660	891,273
230131 - Financial Reporting	1,701,356	1,850,600	1,887,953	1,913,340	1,938,576
230136 - Bank Reconciliation	304,770	307,818	314,051	318,798	323,505
230206 - Program & Performance Management	66,776	-	-	-	-
230207 - ERP Division	604,311	852,658	870,600	884,089	897,363
29236 - Fund Development and Oversight	3,715,177	3,466,723	3,537,026	3,589,466	3,641,257
230135 - Office of Development and Grants	3,715,177	3,466,723	3,537,026	3,589,466	3,641,257
1003 - Blight Remediation Fund	-	1,747,364	-	-	-
21200 - Detroit Demolition	-	1,747,364	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
230080 - Procurement	-	975,518	-	-	-
230211 - ODFS - Public Safety - Fire	-	771,846	-	-	-
Grand Total	58,521,656	62,296,668	61,702,537	62,751,460	63,707,194

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
23 - Office of the Chief Financial Officer	4,653,122	5,012,900	4,875,000	4,964,000	5,076,000
1000 - General Fund	4,653,122	5,012,900	4,875,000	4,964,000	5,076,000
29231 - Resource Planning	3,911,122	4,008,900	4,109,000	4,212,000	4,318,000
230202 - ODFS - Public Infrastructure	1,772,139	1,816,442	1,862,000	1,909,000	1,957,000
230203 - ODFS - Neighborhood, Community, & Econ Dev	2,138,983	2,192,458	2,247,000	2,303,000	2,361,000
29232 - Property Valuation	280,000	536,000	292,000	287,000	287,000
230120 - Valuation & Field Operations	280,000	536,000	292,000	287,000	287,000
29234 - Revenue Management	205,000	205,000	205,000	190,000	190,000
230070 - Treasury	205,000	205,000	205,000	190,000	190,000
29235 - Accounting Controls	257,000	263,000	269,000	275,000	281,000
230060 - Payroll Audit	6,000	6,000	6,000	6,000	6,000
230100 - Risk Management	251,000	257,000	263,000	269,000	275,000
Grand Total	4,653,122	5,012,900	4,875,000	4,964,000	5,076,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
23 - Office of the Chief Financial Officer	391	416	399	399	399
1000 - General Fund	378	399	399	399	399
29230 - OCFO Administration	14	15	15	15	15
230010 - OCFO Administration	14	15	15	15	15
013376.Executive Administrative Assistant II	0	1	1	1	1
111626.Program Analyst Manager IV Reporting and Complia	1	0	0	0	0
11303002.Chief Deputy Chief Financial Officer	2	2	2	2	2
13111004.Project Manager Analytics Specialist IV	4	4	4	4	4
13111102.Program Analyst II	1	0	0	0	0
13111104.Program Analyst IV	1	0	0	0	0
13111123.Program Analyst Manager III	1	1	1	1	1
13111160.Prog Analyst II OCFO Admin	0	1	1	1	1
13111162.Program Analyst IV OCFO Administration	0	2	2	2	2
13111165.Program Analyst Manager III OCFO Administration	1	1	1	1	1
13111184.Program Analyst Manager IV OCFO Administratio	0	1	1	1	1
303001.Chief Financial Officer	1	1	1	1	1
43013376.Executive Administrative Assistant II	1	0	0	0	0
43601103.Administrative Assistant III	1	1	1	1	1
29231 - Resource Planning	132	139	139	139	139
230133 - Grant Accounting	13	13	13	13	13
13201002.Accountant II	2	1	1	1	1
13201003.Accountant III	7	7	7	7	7
13201011.Supervisory Accountant III	2	2	2	2	2

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13201023.Accountant Manager III	1	1	1	1	1
13205177.Financial Analyst II OCFO ERP	0	1	1	1	1
43309903.Clerk III	0	1	1	1	1
43309904.Clerk IV	1	0	0	0	0
230137 - Office of Budget	22	23	23	23	23
010111.Deputy Budget Director	0	1	1	1	1
11010310.Deputy Director Financial Planning and Analysis	1	0	0	0	0
13203102.Budget Analyst II	4	5	5	5	5
13203103.Budget Analyst III	2	5	5	5	5
13203104.Budget Analyst IV	4	4	4	4	4
13203124.Budget Analyst Manager IV	3	3	3	3	3
19301104.Economist IV	1	0	0	0	0
203123.Budget Analyst Manager III	2	1	1	1	1
301102.Economist II	1	1	1	1	1
301114.Supervisory Economist IV	0	1	1	1	1
303003.Deputy Chief Financial Officer Budget Director	1	1	1	1	1
43601104.Administrative Assistant IV	1	1	1	1	1
929101.Administrative Special Services Staff I	1	0	0	0	0
929106.Administrative Special Services Staff I Exempt	1	0	0	0	0
230201 - ODFS - Public Safety Police	12	13	13	13	13
13201002.Accountant II	0	1	1	1	1
13201003.Accountant III	1	1	1	1	1
13201004.Accountant IV	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13203104.Budget Analyst IV	1	1	1	1	1
13203114.Supervisory Budget Analyst IV	1	1	1	1	1
13205102.Financial Analyst II	2	1	1	1	1
13205103.Financial Analyst III	2	1	1	1	1
13205115.Financial Analyst II Departmental Financial Service	0	1	1	1	1
13205116.Financial Analyst III Departmental Financial Service	0	1	1	1	1
13205121.Financial Analyst Manager IV Departmental Financ	0	1	1	1	1
13205124.Financial Analyst Manager IV	1	0	0	0	0
43309903.Clerk III	1	1	1	1	1
43601105.Administrative Assistant II	1	1	1	1	1
81303103.Accounting Technician III	0	1	1	1	1
929102.Administrative Special Services Staff II	1	0	0	0	0
230202 - ODFS - Public Infrastructure	16	17	17	17	17
13201002.Accountant II	2	2	2	2	2
13201003.Accountant III	1	1	1	1	1
13201004.Accountant IV	2	2	2	2	2
13201011.Supervisory Accountant III	1	1	1	1	1
13201023.Accountant Manager III	1	1	1	1	1
13205121.Financial Analyst Manager IV Departmental Financ	0	1	1	1	1
13205124.Financial Analyst Manager IV	1	0	0	0	0
43307001.Teller I	1	1	1	1	1
43307002.Teller II	2	3	3	3	3
43307021.Supervisory Teller I	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43309901.Clerk I	1	1	1	1	1
43309903.Clerk III	1	1	1	1	1
43309904.Clerk IV	1	1	1	1	1
43601102.Administrative Assistant II	1	0	0	0	0
43601105.Administrative Assistant II	0	1	1	1	1
230203 - ODFS - Neighborhood, Community, & Econ Dev	22	22	22	22	22
012272.Administrative Assistant III	1	0	0	0	0
13201001.Accountant I	1	1	1	1	1
13201002.Accountant II	1	1	1	1	1
13201003.Accountant III	5	3	3	3	3
13201004.Accountant IV	2	2	2	2	2
13201011.Supervisory Accountant III	1	1	1	1	1
13205101.Financial Analyst I	1	1	1	1	1
13205103.Financial Analyst III	0	1	1	1	1
13205104.Financial Analyst IV	1	2	2	2	2
13205121.Financial Analyst Manager IV Departmental Financ	0	1	1	1	1
13205123.Financial Analyst Manager III	1	1	1	1	1
13205124.Financial Analyst Manager IV	1	0	0	0	0
43307002.Teller II	2	2	2	2	2
43307003.Teller III	1	0	0	0	0
43307007.Teller III ODFS	0	1	1	1	1
43309903.Clerk III	3	2	2	2	2
43309904.Clerk IV	1	2	2	2	2
43601103.Administrative Assistant III	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
230204 - ODFS - Government Operations	9	9	9	9	9
13201002.Accountant II	1	0	0	0	0
13201003.Accountant III	0	1	1	1	1
13201011.Supervisory Accountant III	1	0	0	0	0
13201012.Supervisory Accountant IV	0	1	1	1	1
13205102.Financial Analyst II	1	1	1	1	1
13205103.Financial Analyst III	2	2	2	2	2
13205104.Financial Analyst IV	1	1	1	1	1
13205121.Financial Analyst Manager IV Departmental Financ	0	1	1	1	1
13205124.Financial Analyst Manager IV	1	0	0	0	0
13309922.Clerk Manager II	0	1	1	1	1
43309901.Clerk I	1	0	0	0	0
43309904.Clerk IV	0	1	1	1	1
43309912.Supervisory Clerk II	1	0	0	0	0
230205 - ODFS - Legislative Operations	10	13	13	13	13
13201002.Accountant II	2	2	2	2	2
13201011.Supervisory Accountant III	1	1	1	1	1
13205102.Financial Analyst II	1	0	0	0	0
13205103.Financial Analyst III	2	2	2	2	2
13205115.Financial Analyst II Departmental Financial Service	0	2	2	2	2
13205116.Financial Analyst III Departmental Financial Service	0	1	1	1	1
13205121.Financial Analyst Manager IV Departmental Financ	0	1	1	1	1
13205124.Financial Analyst Manager IV	1	0	0	0	0
43303103.Accounting Technician III	1	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43303104.Accounting Technician IV	0	1	1	1	1
43309902.Clerk II	2	2	2	2	2
929102.Administrative Special Services Staff II	0	1	1	1	1
230208 - ODFS - Administration	7	8	8	8	8
11303011.Deputy Chief Financial Officer Departmental Finan	1	1	1	1	1
13201002.Accountant II	2	1	1	1	1
13201012.Supervisory Accountant IV	1	1	1	1	1
13201031.Accountant III Office of Departmental Financial Ser	0	1	1	1	1
13203104.Budget Analyst IV	1	1	1	1	1
13205104.Financial Analyst IV	1	1	1	1	1
43309902.Clerk II	1	1	1	1	1
43601106.Administrative Assistant III	0	1	1	1	1
230209 - ODFS - Public Space	12	12	12	12	12
012272.Administrative Assistant III	1	1	1	1	1
13201002.Accountant II	1	1	1	1	1
13201003.Accountant III	2	2	2	2	2
13201004.Accountant IV	1	1	1	1	1
13201011.Supervisory Accountant III	1	1	1	1	1
13201012.Supervisory Accountant IV	1	1	1	1	1
13205101.Financial Analyst I	1	0	0	0	0
13205102.Financial Analyst II	1	1	1	1	1
13205104.Financial Analyst IV	1	1	1	1	1
13205115.Financial Analyst II Departmental Financial Service	0	1	1	1	1
13205121.Financial Analyst Manager IV Departmental Financ	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13205124.Financial Analyst Manager IV	1	0	0	0	0
43309904.Clerk IV	1	1	1	1	1
230211 - ODFS - Public Safety - Fire	9	9	9	9	9
13111103.Program Analyst III	1	1	1	1	1
13201001.Accountant I	0	1	1	1	1
13201012.Supervisory Accountant IV	1	1	1	1	1
13203103.Budget Analyst III	1	1	1	1	1
13205104.Financial Analyst IV	1	1	1	1	1
13205121.Financial Analyst Manager IV Departmental Financ	0	1	1	1	1
13205124.Financial Analyst Manager IV	1	0	0	0	0
309911.Supervisory Clerk I	1	1	1	1	1
43303101.Accounting Technician I	1	1	1	1	1
43309902.Clerk II	1	1	1	1	1
43601102.Administrative Assistant II	1	0	0	0	0
29232 - Property Valuation	63	66	66	66	66
230120 - Valuation & Field Operations	35	38	38	38	38
010105.Chief Assessor	1	1	1	1	1
11303006.Deputy Chief Financial Officer Assessor	1	1	1	1	1
11919911.Associate Director of Strategic Affairs	1	1	1	1	1
13202001.Appraiser I	4	3	3	3	3
13202002.Appraiser II	11	10	10	10	10
13202003.Appraiser III	2	3	3	3	3
13202004.Appraiser IV	3	4	4	4	4
13202013.Supervisory Appraiser III	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13202014.Supervisory Appraiser IV	1	1	1	1	1
13202022.Supervisory Appraiser II	1	1	1	1	1
13202024.Appraiser Manager IV	1	1	1	1	1
13205102.Financial Analyst II	3	2	2	2	2
13205104.Financial Analyst IV	1	1	1	1	1
13205125.Financial Analyst II ASSR Valuation and Field Operat	0	2	2	2	2
13309922.Clerk Manager II	1	1	1	1	1
43309903.Clerk III	0	2	2	2	2
43601106.Administrative Assistant III	1	1	1	1	1
929102.Administrative Special Services Staff II	1	0	0	0	0
929108.Administrative Special Services Staff III Exempt	1	2	2	2	2
230122 - Special Processing Division	21	17	17	17	17
13202001.Appraiser I	2	3	3	3	3
13202002.Appraiser II	1	1	1	1	1
13202003.Appraiser III	2	1	1	1	1
13202013.Supervisory Appraiser III	2	2	2	2	2
13202023.Appraiser Manager III	1	1	1	1	1
13205101.Financial Analyst I	1	0	0	0	0
13205102.Financial Analyst II	1	1	1	1	1
43309901.Clerk I	4	0	0	0	0
43309903.Clerk III	3	2	2	2	2
43309904.Clerk IV	2	3	3	3	3
43309912.Supervisory Clerk II	1	1	1	1	1
43601103.Administrative Assistant III	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929102.Administrative Special Services Staff II	1	1	1	1	1
230123 - GIS/Land Maintenance Division	7	11	11	11	11
13111103.Program Analyst III	3	3	3	3	3
13111104.Program Analyst IV	1	0	0	0	0
13111170.Prog Analyst IV ASSR Land Maint/GIS	0	1	1	1	1
13202001.Appraiser I	1	0	0	0	0
13202002.Appraiser II	0	1	1	1	1
13202023.Appraiser Manager III	1	1	1	1	1
43309903.Clerk III	0	4	4	4	4
929102.Administrative Special Services Staff II	1	1	1	1	1
29233 - Contracting & Procurement	35	38	38	38	38
230080 - Procurement	33	35	35	35	35
11010958.Manager I Communications OCFO	0	1	1	1	1
11306001.Deputy Chief Financial Officer Chief Contracting A	1	1	1	1	1
11306002.Deputy Chief Procurement Officer	0	1	1	1	1
13102301.Contract Procurement Specialist I	2	2	2	2	2
13102302.Contract Procurement Specialist II	3	4	4	4	4
13102303.Contract Procurement Specialist III	14	11	11	11	11
13102304.Contract Procurement Specialist IV	3	4	4	4	4
13102314.Supervisory Contract Procurement Specialist IV	2	4	4	4	4
13201104.Auditor IV	1	0	0	0	0
13205104.Financial Analyst IV	0	1	1	1	1
13205162.Financial Analyst III Contracting and Procurement	1	0	0	0	0
13306105.Procurement Assistant V	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43306103.Procurement Assistant III	3	3	3	3	3
929102.Administrative Special Services Staff II	2	2	2	2	2
230081 - Compliance & Audit Division	1	3	3	3	3
13111004.Project Manager Analytics Specialist IV	0	1	1	1	1
13201103.Auditor III	0	1	1	1	1
13201104.Auditor IV	0	1	1	1	1
13201112.Supervisory Auditor IV	1	0	0	0	0
230082 - Procurement Policies & Procedures	1	0	0	0	0
13102314.Supervisory Contract Procurement Specialist IV	1	0	0	0	0
29234 - Revenue Management	58	63	63	63	63
230070 - Treasury	6	6	6	6	6
11303008.Deputy Treasurer For Operations	1	1	1	1	1
13111103.Program Analyst III	1	1	1	1	1
13303009.Deputy Treasurer For Tax Administration	1	1	1	1	1
303005.Deputy Chief Financial Officer Treasurer	1	1	1	1	1
43601103.Administrative Assistant III	1	1	1	1	1
932010.Press Secretary	1	1	1	1	1
230071 - Tax Policy & Compliance	6	7	7	7	7
13201101.Auditor I	1	1	1	1	1
13201104.Auditor IV	1	1	1	1	1
13201112.Supervisory Auditor IV	1	1	1	1	1
13205103.Financial Analyst III	2	0	0	0	0
13205165.Financial Analyst III Treasury Tax	0	2	2	2	2
43309903.Clerk III	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929103.Administrative Special Services Staff III	0	1	1	1	1
230072 - Property Tax Branch	6	9	9	9	9
13205101.Financial Analyst I	0	1	1	1	1
13205102.Financial Analyst II	1	1	1	1	1
13205113.Supervisory Financial Analyst III	0	1	1	1	1
13205123.Financial Analyst Manager III	1	1	1	1	1
13205164.Financial Analyst II Treasury Tax	0	1	1	1	1
43309903.Clerk III	2	2	2	2	2
43309904.Clerk IV	2	2	2	2	2
230073 - Revenue Collections Branch	14	14	14	14	14
13205103.Financial Analyst III	1	0	0	0	0
13205113.Supervisory Financial Analyst III	1	1	1	1	1
13205123.Financial Analyst Manager III	1	0	0	0	0
13205194.Financial Analyst III Revenue Collections	0	1	1	1	1
13205198.Fin Analyst Manager III Rev Collect	0	1	1	1	1
13208001.Tax Examiner I	1	1	1	1	1
13208002.Tax Examiner II	5	4	4	4	4
13208022.Supervisory Tax Examiner II	1	1	1	1	1
208002.Tax Examiner II	0	1	1	1	1
43303103.Accounting Technician III	1	0	0	0	0
43309901.Clerk I	1	1	1	1	1
43309903.Clerk III	2	2	2	2	2
81303103.Accounting Technician III	0	1	1	1	1
230074 - Detroit Taxpayer Service Center	10	10	10	10	10

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13309922.Clerk Manager II	1	1	1	1	1
309911.Supervisory Clerk I	1	1	1	1	1
43309901.Clerk I	1	1	1	1	1
43309902.Clerk II	1	1	1	1	1
43309903.Clerk III	3	3	3	3	3
43309904.Clerk IV	2	2	2	2	2
43309912.Supervisory Clerk II	1	1	1	1	1
230075 - Debt Management	3	3	3	3	3
13205103.Financial Analyst III	1	0	0	0	0
13205104.Financial Analyst IV	1	1	1	1	1
13205114.Supervisory Financial Analyst IV	1	0	0	0	0
13205170.Financial Analyst III Debt Management	0	1	1	1	1
13205173.Supervisory Financial AnalystIV Debt Management	0	1	1	1	1
230077 - Cash Management	9	10	10	10	10
13201002.Accountant II	2	2	2	2	2
13201012.Supervisory Accountant IV	1	1	1	1	1
13205103.Financial Analyst III	2	0	0	0	0
13205104.Financial Analyst IV	1	0	0	0	0
13205113.Supervisory Financial Analyst III	2	1	1	1	1
13205117.Financial Analyst IV Departmental Financial Service	0	1	1	1	1
13205134.Financial Analyst III Cash Management	0	2	2	2	2
13205136.Supervisory Financial Analyst III Cash Management	0	1	1	1	1
13205159.Financial Analyst Manager III Treasury Tax	0	1	1	1	1
81303103.Accounting Technician III	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
230079 - Tax Accounting	4	4	4	4	4
13201002.Accountant II	1	1	1	1	1
13201003.Accountant III	1	1	1	1	1
13201012.Supervisory Accountant IV	1	1	1	1	1
81303103.Accounting Technician III	1	1	1	1	1
29235 - Accounting Controls	51	53	53	53	53
230030 - Accounts Payable	6	6	6	6	6
13201002.Accountant II	1	1	1	1	1
13201012.Supervisory Accountant IV	1	1	1	1	1
43303104.Accounting Technician IV	3	3	3	3	3
81303102.Accounting Technician II	1	1	1	1	1
230060 - Payroll Audit	17	15	15	15	15
13201004.Accountant IV	1	1	1	1	1
13303122.Accounting Technician Manager II	2	2	2	2	2
43303104.Accounting Technician IV	1	0	0	0	0
43303112.Supervisory Accounting Technician II	2	3	3	3	3
43303134.Payroll Technician IV	2	4	4	4	4
43309903.Clerk III	1	1	1	1	1
43309904.Clerk IV	1	0	0	0	0
81303101.Accounting Technician I	1	1	1	1	1
81303102.Accounting Technician II	1	0	0	0	0
81303103.Accounting Technician III	1	1	1	1	1
929101.Administrative Special Services Staff I	1	2	2	2	2

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929102.Administrative Special Services Staff II	1	0	0	0	0
929107.Administrative Special Services Staff II Exempt	2	0	0	0	0
230100 - Risk Management	7	7	7	7	7
042035.Risk Manager	1	0	0	0	0
13201102.Auditor II	1	1	1	1	1
13201103.Auditor III	2	2	2	2	2
13201104.Auditor IV	2	2	2	2	2
13205114.Supervisory Financial Analyst IV	1	0	0	0	0
13205148.Supervisory Financial Analyst IV Internal Audit and	0	1	1	1	1
13205150.Financial Analyst Manager IV Internal Audit and Ri	0	1	1	1	1
230130 - General Accounting	8	7	7	7	7
13201001.Accountant I	1	0	0	0	0
13201002.Accountant II	2	2	2	2	2
13201003.Accountant III	1	1	1	1	1
13201004.Accountant IV	1	1	1	1	1
13201012.Supervisory Accountant IV	2	2	2	2	2
929102.Administrative Special Services Staff II	1	1	1	1	1
230131 - Financial Reporting	7	8	8	8	8
010198.Project Manager Finance	1	1	1	1	1
13201002.Accountant II	1	2	2	2	2
13201024.Accountant Manager IV	3	3	3	3	3
303004.Deputy Chief Financial Officer Controller	1	1	1	1	1
43601104.Administrative Assistant IV	1	1	1	1	1
230136 - Bank Reconciliation	3	3	3	3	3

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13201002.Accountant II	1	1	1	1	1
13201011.Supervisory Accountant III	1	1	1	1	1
929102.Administrative Special Services Staff II	1	1	1	1	1
230207 - ERP Division	3	7	7	7	7
13111117.Program Analyst IV OCFO ERP	1	2	2	2	2
13205124.Financial Analyst Manager IV	0	1	1	1	1
13205178.Financial Analyst III OCFO ERP	1	1	1	1	1
13205179.Financial Analyst IV OCFO ERP	1	1	1	1	1
13205187.Fin Analyst IV Prog & Perform Mgt	0	1	1	1	1
929102.Administrative Special Services Staff II	0	1	1	1	1
29236 - Fund Development and Oversight	25	25	25	25	25
230135 - Office of Development and Grants	25	25	25	25	25
11010183.Deputy Director Grants	2	1	1	1	1
13111102.Program Analyst II	2	1	1	1	1
13111103.Program Analyst III	2	2	2	2	2
13111104.Program Analyst IV	10	3	3	3	3
13111106.Program Analyst II Grants Management	0	1	1	1	1
13111114.Supervisory Program Analyst IV	3	0	0	0	0
13111115.Program Analyst IV Grants Management	0	4	4	4	4
13111138.Supervisory Prog Analyst IV Grants Mgt	0	2	2	2	2
13111178.Program Analyst IV Grants Development	0	3	3	3	3
13113001.Deputy Chief Development Officer	0	1	1	1	1
13205166.Supervisory Program Analyst III Grants Manageme	0	1	1	1	1
43601102.Administrative Assistant II	1	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43601103.Administrative Assistant III	1	1	1	1	1
43601105.Administrative Assistant II	0	1	1	1	1
919001.Deputy Chief Financial Officer Development and Gra	1	1	1	1	1
929102.Administrative Special Services Staff II	1	1	1	1	1
929103.Administrative Special Services Staff III	1	0	0	0	0
929107.Administrative Special Services Staff II Exempt	1	1	1	1	1
929108.Administrative Special Services Staff III Exempt	0	1	1	1	1
1003 - Blight Remediation Fund	0	17	0	0	0
21200 - Detroit Demolition	0	17	0	0	0
230080 - Procurement	0	9	0	0	0
13102302.Contract Procurement Specialist II	0	2	0	0	0
13102303.Contract Procurement Specialist III	0	3	0	0	0
13102304.Contract Procurement Specialist IV	0	1	0	0	0
13102314.Supervisory Contract Procurement Specialist IV	0	2	0	0	0
929102.Administrative Special Services Staff II	0	1	0	0	0
230211 - ODFS - Public Safety - Fire	0	8	0	0	0
13201003.Accountant III	0	1	0	0	0
13201004.Accountant IV	0	1	0	0	0
13205104.Financial Analyst IV	0	1	0	0	0
43309901.Clerk I	0	1	0	0	0
929101.Administrative Special Services Staff I	0	1	0	0	0
929102.Administrative Special Services Staff II	0	3	0	0	0
4503 - General Obligation Bond Fund	13	0	0	0	0
21003 - Neighborhood Improvement Bonds	13	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
230080 - Procurement	6	0	0	0	0
13102301.Contract Procurement Specialist I	1	0	0	0	0
13102302.Contract Procurement Specialist II	2	0	0	0	0
13102304.Contract Procurement Specialist IV	1	0	0	0	0
13102314.Supervisory Contract Procurement Specialist IV	2	0	0	0	0
230211 - ODFS - Public Safety - Fire	7	0	0	0	0
13201002.Accountant II	1	0	0	0	0
13201004.Accountant IV	1	0	0	0	0
43309901.Clerk I	1	0	0	0	0
929101.Administrative Special Services Staff I	1	0	0	0	0
929102.Administrative Special Services Staff II	3	0	0	0	0
Grand Total	391	416	399	399	399