



City of Detroit Detroit City Council

FROM THE DESK OF
Mary Waters, Member At-Large
2 Woodward Avenue, Suite 1340 Detroit, MI 48226

TO: The Honorable Janice Winfrey, City Clerk
THROUGH: Mary Sheffield, City Council President
FROM: Mary Waters, Councilmember, At-Large
RE: Questions on City Clerk's FY 2024 Budget

- What drives the approximately 10% YoY budget reduction, with the majority of the reduction coming from an approximately \$220,000 reduction in operating services?
- Why do employee benefits costs reduce nearly \$30,000 YoY with a reduction of two positions, whereas salaries only decrease approximately \$13,000?
- Why is there a nearly \$30,000 increase planned for FY25 salaries yet only a \$9,000 increase in benefits costs?