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TO: Jo Anne G. Mondowney, Executive Director  
Detroit Public Library

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 15, 2023

SUBJECT: 2023-2024 Budget Analysis

Attached is our budget analysis regarding the Detroit Public Library budget for the 2023-2024 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Friday, March 17, 2023, at 2:00 pm**. We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your response to the Council Members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments

cc: Council Members  
Auditor General's Office  
Jay Rising, Chief Financial Officer  
Tanya Stoudemire, Chief Deputy CFO-Policy & Administrative Director  
Steve Watson, Budget Director  
Todd Bettison, Group Executive/Deputy Mayor  
Malik Washington, Mayor's Office  
Doug Ortiz, Budget Analyst  
James George, Agency OCFO

## Library (72)

### FY 2023-2024 Budget Analysis by the Legislative Policy Division

#### Issues and Questions

The Detroit Public Library (the Library) is governed by the Detroit Library Commission, whose members are appointed by the Detroit Board of Education as authorized by Local Act 314 of 1881 (an amendment to Act 233 of 1869, “The Free School Act”). The Detroit Library Commission has six members appointed by the Detroit Board of Education and the President of the Board of Education serves as an ex-officio member. Under the authority of Public Act 26 of 1921, the annual budget of the Detroit Library Commission shall be submitted to and passed upon by the Detroit City Council. The Library is considered a component unit of the City of Detroit.<sup>1</sup>

Mission: The Detroit Public Library (DPL) enlightens and empowers people by providing diverse and dynamic pathways to literacy and learning. DPL is an independent municipal organization administered through the Detroit Library Commission. Funding for library operations is generated through a dedicated millage of 4.63 mills. As Michigan’s largest public library system, DPL offers services through its Main Library and 21 neighborhood branches: a collection of over 4.4 million cataloged items which includes books, magazines, and professional journals, as well as extensive audio, video, and DVD collections; 4 million manuscripts, music scores, photographs, pictures, and government documents; and over 800 public access computers.<sup>2</sup>

In the Mayor’s proposed FY 2024 budget, the Library’s budget increases by \$1.63 million, going from \$33.57 million in FY 2023 to \$35.19 million in FY 2024.

- 1) On B72-4, for FY 2022, Library’s actual total revenues of \$34.1 million exceeded actual total expenditures of \$27.5 million by \$6.6 million. Please explain what makes up the surplus for FY 2022. Besides operating the Main Library and Mobile Library, how many branches were in operation in FY 2022 and how many vacancies were incurred at the end of FY 2022 that helped in generating the surplus for FY 2022?
- 2) Please briefly explain the Library’s new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2024. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2024.
- 3) What are your projected performance metrics for the current fiscal year? What are your target metrics for FY 2024?
- 4) As of February 10, 2023, the Library had 98 vacancies.
  - a. Please indicate your number of vacancies as of February 28, 2023.
  - b. What is the difficulty of filling the vacancies?
  - c. Please briefly explain the library’s strategy to fill the vacant positions or why they will remain vacant.
  - d. If the vacancies are not filled by the end of the fiscal year, how much money will be available for use?
- 5) On B72-5, for FY 2024, Salaries and Wages will increase by \$2,006,285 from \$13,763,291 in FY 2023 to \$15,769,576. Please explain the cause for the increase.
- 6) On B72-5, for FY 2024, while Salaries and Wages are increasing, Employee Benefits will decrease by \$2.4 million. Please explain the cause for the decrease.
- 7) On B72-5, for FY 2024, Professional & Contractual Services will increase by \$35,523 from \$1,254,677 in FY 2023 to \$1,290,200. Please explain the cause for the increase. Please explain what type of contractual services will be purchased using these dollars.

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<sup>1</sup> Detroit Public Library’s annual financial statements as of June 30, 2022, page 20.

<sup>2</sup> Mayor Duggan’s proposed FY 2024-2027 Four-Year Financial Plan, page B72-1.

- 8) On B72-5, for FY 2024, Operating Services will increase by \$539,255 from \$6,566,788 in FY 2023 to \$7,106,043. Please explain the cause for the increase. Please explain what type of operating services will be purchased using these dollars.
- 9) On B72-5, for FY 2024, Equipment Acquisition is increasing by \$1,580,000 from \$2,089,705 FY 2023 to \$3,669,705. Please explain the cause for the increase. Please provide an update on the technology infrastructure replacement. Please explain why there is not a budget for equipment acquisition in the forecast years.
- 10) On B72-8, for FY 2024, Revenues from Use of Assets decrease by \$174,654 from \$198,900 FY 2023 to \$24,246. Please explain the cause of the decrease.
- 11) On B72-8, for FY 2024, Contributions & Transfers decrease by \$977,280 from \$4,161,675 FY 2023 to \$3,184,395. Please explain the cause of the decrease. Please explain how much of the contributions & transfers represent a reduction from the Library's general unassigned fund balance ("rainy day fund") for FY 2023 and FY 2024. Please explain why there is no budget for contributions & transfers in the forecast years.
- 12) On B72-8, for FY 2024, \$341,573 in Miscellaneous revenue is budgeted, but there is not a budget for FY 2023 or in the forecast years beyond FY 2024. Please describe what Miscellaneous revenue represents and why it's considered a one-time revenue source.
- 13) Please provide what is the total budget for the Main Library in FY 2023 and FY 2024, what appropriations and cost centers make up the total budget for the Main Library?
- 14) Provide what is the total budget for the Mobile Library in FY 2023 and FY 2024, and where is this budget housed?
- 15) B72-9: Please explain why there is no FY 2023 budget for the TIP&TRC (Technology, Literacy & Career Center/The Community Information & Referral Service) (cost center 720044) but a budget for this program in FY 2024 and the forecast years. If these programs were provided in FY 2023 and before, where were they housed?
- 16) B72-9: Please explain why there is no longer a budget for the Popular Library (cost center 720042) for FY 2024 and the forecast years. Please explain what the Popular Library was formerly used for, and will this service be discontinued or replaced by another division of the Library.
- 17) B72-9: Please explain where the employees the budget for Clerical Assistance Branches (cost center 720275) are housed. Please explain why this budget increases over a \$1 million in FY 2024 and throughout the forecast years.
- 18) B72-10: Please explain what type of repairs were provided for the Conely branch (cost center 720340) and how much did the repairs cost. When will the Conely branch reopen in FY 2024?
- 19) B72-10: Please explain what type of repairs were provided for the Downtown Skillman branch (cost center 720410) and how much did the repairs cost. When will the Downtown Skillman branch reopen in FY 2024? Why does the Library feel it's safe to reopen the Downtown Skillman branch in FY 2024 while the construction of the Hudson's site continues?
- 20) B72-10: Please explain why the budgets for Clerical Assistance Administrative Services (cost center 720475) go away in FY 2024 and the forecast years, or where is this program housed after FY 2023.
- 21) B72-10: Please explain why the budgets for Digital Lab (cost center 720535) go away in FY 2024 and the forecast years, or where is this program housed after FY 2023?
- 22) One of your strategic goals is to become a destination for literary events and civic engagement. Please briefly explain the marketing strategy to ensure this happens.
- 23) Another goal is to serve as a community partner for addressing literacy needs. Please explain what initiatives are in place to help increase the literacy rate amongst Detroiters?

- 24) The Library's FY 2023 budget contains funds for the operation of 18 neighborhood library branches. How many of those branches are open as of this report date (March 15, 2023)? The Library's FY 2024 budget contains funds for the operation of 20 neighborhood branches. Does the Library anticipate operating all of the 20 branches in FY 2024?
- 25) Please provide an update on the restoration process for the damages suffered by the flood.

# LIBRARY (72)

## Mission

The Detroit Public Library (DPL) enlightens and empowers people by providing diverse and dynamic pathways to literacy and learning. DPL is an independent municipal organization administered through the Detroit Library Commission. Funding for library operations is generated through a dedicated millage of 4.63 mills. As Michigan's largest public library system, DPL offers services through its Main Library and 21 neighborhood branches: a collection of over 4.4 million cataloged items which includes books, magazines, and professional journals, as well as extensive audio, video, and DVD collections; 4 million manuscripts, music scores, photographs, pictures, and government documents; and over 800 public access computers.

## Operating Programs and Services

- **The Main Library**, located in the Midtown Cultural Center, is an architectural jewel and the largest public library building in the state. It is a center for literacy support, library services, cultural programming, technology access, and computer classes.
- **The Mobile Library** allows Wayne County residents to check out books and audio-visual materials, access digital collections, connect with free Wi-Fi, or participate in program activities.
- **Library Collections** are composed of four departments in the Main Library which includes Circulation; Business, Science & Technology (BST) and Social Science, Education & Religion (SSER); Special Collections; and Music, Art & Literature (MAL).
- **Library Branches** include Bowen, Campbell, Chandler Park, Chaney, Chase, Conely, Duffield, Edison, Elmwood Park, Franklin, Hubbard, Jefferson, Knapp, Lincoln, Parkman, Redford, Sherwood Forest, SIR Douglas, Skillman, and Wilder in Detroit's neighborhoods. They serve as community centers connecting citizens to information and technology. Each branch is different, offering a range of services and programs tailored to fit the specific community served.
- **Library Enrichment Programs** includes three (3) departments in the Main Library: 1) Children's Library, 2) Children's Library Services, and 3) Technology, Literacy & Career Center (TIP)/The Community Information & Referral Service (TLC).
- **Administration** is composed of twelve (12) departments: Director's Office, Marketing, Human Resources, Public Services Office, Bibliography, Print Shop, Technical Processing, Information Technology, Financial Operations, Facilities, Security Operations, and Shipping.

# LIBRARY (72)

## Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Serve as a community partner for addressing literacy needs	July 2023 - June 2024	Economic Equity & Opportunity
2. Become a destination for literary events and civic engagement	July 2023 - June 2024	Vibrant & Beautiful City
3. Implement focused services that speak to specific customer needs	July 2023 - June 2024	Economic Equity & Opportunity
4. Maintain, upgrade, and grow existing technologies	July 2023 - June 2024	Efficient & Innovative Operations
5. Create service environments that are consistently inviting and appealing to customers	July 2023 - June 2024	Vibrant & Beautiful City
6. Preserve and sustain the DPL's facility infrastructure	July 2023 - June 2024	Effective Governance
7. Create a financially strong and stable future for the DPL	July 2023 - June 2024	Effective Governance

## Budget By Service

Services	FY 2024 Mayor Proposed	FY 2024 Mayor Proposed FTE
Administration/Overhead <sup>1</sup>	\$22,687,223	95.0
Library branches	\$9,186,292	171.0
Library collections	\$2,672,354	50.0
Library enrichment programs	\$645,768	9.0
<b>Total:</b>	<b>\$35,191,637</b>	<b>325</b>

<sup>1</sup> Spending on administration/overhead reflects breakout of DPL's appropriations, not DPL's actual operations

# LIBRARY (72)

## Metrics and Data

Metrics	Data	Related Goal #
Number of items added to the collection	FY19: 65,906 items	1
Number of open branches	FY19: 20 branches	1
Number of branches with significant facility repairs/improvements	FY19: 3 branches (Franklin, Skillman & new Mobile Library)	6
Number of participants	FY19: 279,938 participants	1

## Operating Budget Highlights

Initiative	FY 2024 Mayor Proposed	FY 2024 Mayor Proposed FTE
Equipment Acquisitions	\$350,000	-
Library Collection Additions	\$1,729,705	-
Recruitment Initiative	\$3,899,438	-
State of Good Repair Improvements	\$1,590,000	-

**Department Name:** Detroit Public Library

**Department #:** 72

**Budget Summary:**

	FY2022 Actual		FY2023 Adopted		FY2024 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	-	34,099,689	-	33,565,469	-	35,191,637
Total Expenditures	-	27,505,700	-	33,565,469	-	35,191,637
<b>Net Tax Cost</b>	-	<b>(6,593,988)</b>	-	-	-	-

	FY2025 Forecast		FY2026 Forecast		FY2027 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	-	32,868,920	-	33,709,053	-	34,571,557
Total Expenditures	-	32,868,920	-	33,709,053	-	34,571,557
<b>Net Tax Cost</b>	-	-	-	-	-	-

Positions (by FTE):	2/10/2023 Actual	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
General Fund	-	-	-	-	-	-
Non-General Fund	227	325	325	325	325	325
ARPA	-	-	-	-	-	-
<b>Total Positions</b>	<b>227</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>72 - Detroit Public Library</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
Salaries & Wages	13,763,291	15,769,576	16,084,964	16,326,237	16,571,131
Employee Benefits	7,711,178	5,348,661	5,473,843	5,567,366	5,649,728
Professional & Contractual Services	1,254,677	1,290,200	1,316,004	1,329,163	1,342,456
Operating Supplies	1,152,176	1,077,798	1,099,353	1,110,347	1,121,449
Operating Services	6,566,788	7,106,043	7,529,600	8,025,604	8,551,639
Fixed Charges	869,452	771,452	1,203,790	1,187,356	1,170,544
Other Expenses	158,202	158,202	161,366	162,980	164,610
Equipment Acquisition	2,089,705	3,669,705	-	-	-
<b>Grand Total</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>72 - Detroit Public Library</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
Grants, Shared Taxes, & Revenues	685,253	700,164	715,399	730,967	746,872
Sales & Charges for Services	335,062	342,726	350,564	358,583	366,786
Revenues from Use of Assets	198,900	24,246	24,246	24,246	24,246
Fines, Forfeits, & Penalties	428,416	437,838	447,467	457,308	467,366
Contributions & Transfers	4,161,675	3,184,395	-	-	-
Miscellaneous	-	341,573	-	-	-
Taxes, Assessments, & Interest	27,756,163	30,160,695	31,331,244	32,137,949	32,966,287
<b>Grand Total</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>72 - Detroit Public Library</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
<b>3001 - Library</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
Salaries & Wages	13,763,291	15,769,576	16,084,964	16,326,237	16,571,131
Employee Benefits	7,711,178	5,348,661	5,473,843	5,567,366	5,649,728
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Fixed Charges	869,452	771,452	1,203,790	1,187,356	1,170,544
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**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>72 - Detroit Public Library</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
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Sales & Charges for Services	335,062	342,726	350,564	358,583	366,786
Revenues from Use of Assets	198,900	24,246	24,246	24,246	24,246
Fines, Forfeits, & Penalties	428,416	437,838	447,467	457,308	467,366
Contributions & Transfers	4,161,675	3,184,395	-	-	-
Miscellaneous	-	341,573	-	-	-
Taxes, Assessments, & Interest	27,756,163	30,160,695	31,331,244	32,137,949	32,966,287
<b>Grand Total</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>72 - Detroit Public Library</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
<b>3001 - Library</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
<b>26720 - Library Collections Management</b>	<b>2,596,768</b>	<b>2,559,045</b>	<b>2,613,431</b>	<b>2,654,755</b>	<b>2,695,116</b>
720025 - Library Circulation	318,850	285,260	291,322	295,929	300,429
720042 - Popular Library	246,027	-	-	-	-
720045 - Clerical Assistance - Main	390,320	623,830	637,088	647,162	657,000
720114 - Business, Science, & Technology (BST)	509,463	721,291	736,621	748,269	759,645
720265 - Special Collections: Burton, MRL, Automotive	384,882	362,580	370,286	376,141	381,860
720510 - Library Data Processing	747,226	566,084	578,114	587,254	596,182
<b>27720 - Library Enrichment Programs</b>	<b>745,037</b>	<b>1,288,748</b>	<b>1,316,137</b>	<b>1,336,947</b>	<b>1,357,273</b>
720033 - Children's Library Services	582,554	575,599	587,832	597,127	606,206
720034 - Children & Young Adult Services	162,483	157,403	160,748	163,290	165,772
720044 - TIP &TRC	-	555,746	567,557	576,530	585,295
<b>27721 - Library - Branch Services</b>	<b>7,699,695</b>	<b>9,048,130</b>	<b>9,240,422</b>	<b>9,386,532</b>	<b>9,529,245</b>
720210 - Chaney	324,073	307,436	313,969	318,933	323,783
720220 - Hubbard	386,113	286,326	292,411	297,035	301,551
720230 - Redford	426,466	466,280	476,189	483,719	491,073
720240 - Campbell	318,164	302,941	309,379	314,271	319,049
720250 - Lincoln	318,831	283,707	289,737	294,318	298,793
720260 - Jefferson	326,986	324,478	331,373	336,613	341,731
720270 - Chase	389,910	297,166	303,482	308,280	312,967
720275 - Clerical Assistance Branches	702,600	1,746,264	1,783,376	1,811,576	1,839,119
720290 - Franklin	373,752	309,492	316,070	321,067	325,948

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
720300 - SIR/Douglass	648,700	823,164	840,658	853,950	866,934
720310 - Elmwood Park	328,816	308,837	315,401	320,389	325,260
720320 - Parkman	667,526	570,231	582,350	591,558	600,552
720330 - Wilder	386,157	358,993	366,622	372,419	378,080
720340 - Conely	-	293,197	299,428	304,163	308,788
720350 - Chandler Park	303,044	307,436	313,969	318,933	323,783
720360 - Bowen	377,133	320,968	327,789	332,972	338,035
720370 - Knapp	320,629	371,139	379,027	385,021	390,875
720380 - Edison	439,082	365,337	373,101	379,000	384,762
720390 - Duffield	332,896	302,636	309,068	313,955	318,728
720400 - Sherwood Forest	328,817	310,606	317,207	322,222	327,121
720410 - Downtown	-	391,496	399,816	406,138	412,313
<b>29720 - Detroit Public Library Administration</b>	<b>22,523,969</b>	<b>22,295,714</b>	<b>19,698,930</b>	<b>20,330,819</b>	<b>20,989,923</b>
720002 - DPL - Administrative Services	16,010,941	15,715,974	12,979,302	13,504,905	14,060,187
720452 - DPL - Library Marketing Services	504,845	490,535	500,960	508,881	516,619
720462 - DPL - Director of Technical Services	247,579	172,207	175,867	178,647	181,362
720475 - DPL - Clerical Assistance Administrative Services	39,032	-	-	-	-
720482 - DPL - Bibliographic	161,106	158,147	161,508	164,063	166,558
720492 - DPL - Print Shop	85,904	137,480	140,402	142,621	144,789
720502 - DPL - Technical Processing Services	256,072	404,824	413,427	419,964	426,348
720532 - DPL - Director of Information Systems	828,434	773,328	789,775	802,271	814,476
720535 - DPL - Digital Lab	5,179	-	-	-	-
720542 - DPL - Human Resources	703,337	695,904	710,694	721,932	732,909

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
720572 - DPL - Director of Business & Financial Operations	696,702	764,109	780,349	792,688	804,741
720622 - DPL - Facilities Maintenance	1,685,991	1,687,808	1,723,699	1,750,969	1,777,609
720650 - Security, Maintenance, & Shipping	1,058,181	1,079,838	1,102,805	1,120,255	1,137,301
720662 - DPL - Shipping Services	240,666	215,560	220,142	223,623	227,024
<b>Grand Total</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>72 - Detroit Public Library</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
<b>3001 - Library</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
<b>29720 - Detroit Public Library Administration</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>
720002 - DPL - Administrative Services	33,565,469	35,191,637	32,868,920	33,709,053	34,571,557
<b>Grand Total</b>	<b>33,565,469</b>	<b>35,191,637</b>	<b>32,868,920</b>	<b>33,709,053</b>	<b>34,571,557</b>



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>72 - Detroit Public Library</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>
<b>3001 - Library</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>
<b>26720 - Library Collections Management</b>	<b>55</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>
<b>720025 - Library Circulation</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
449002.Library Senior Customer Representative	1	2	2	2	2
449003.Library Office Support Assistant II	2	1	1	1	1
449005.Library Principal Clerk	2	2	2	2	2
<b>720042 - Popular Library</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
441028.Librarian II	4	0	0	0	0
441038.Librarian III	1	0	0	0	0
441053.Library Department Manager	1	0	0	0	0
449002.Library Senior Customer Representative	3	0	0	0	0
<b>720045 - Clerical Assistance - Main</b>	<b>10</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
441002.Library Customer Support Representative I Hourly	10	22	22	22	22
<b>720114 - Business, Science, &amp; Technology (BST)</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
441028.Librarian II	6	3	3	3	3
441038.Librarian III	1	2	2	2	2
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	3	2	2	2	2
449042.Library Technical Services Assistant	1	2	2	2	2
<b>720265 - Special Collections: Burton, MRL, Automotive</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	2	0	0	0	0
441038.Librarian III	3	3	3	3	3

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
441055.Library Coordinator of Major Library Activity Grad	1	1	1	1	1
<b>720510 - Library Data Processing</b>	<b>13</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
441001.Library Preprofessional Assistant	0	1	1	1	1
441028.Librarian II	4	2	2	2	2
441038.Librarian III	4	2	2	2	2
441053.Library Department Manager	2	1	1	1	1
441178.Library Technical Training Associate	3	0	0	0	0
449002.Library Senior Customer Representative	0	2	2	2	2
<b>27720 - Library Enrichment Programs</b>	<b>12</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>720033 - Children's Library Services</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
441001.Library Preprofessional Assistant	1	1	1	1	1
441028.Librarian II	2	2	2	2	2
441038.Librarian III	2	2	2	2	2
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	3	1	1	1	1
449003.Library Office Support Assistant II	1	1	1	1	1
<b>720034 - Children &amp; Young Adult Services</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
441055.Library Coordinator of Major Library Activity Grad	1	1	1	1	1
449003.Library Office Support Assistant II	1	1	1	1	1
<b>720044 - TIP &amp;TRC</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
441038.Librarian III	0	3	3	3	3
441053.Library Department Manager	0	2	2	2	2
441178.Library Technical Training Associate	0	2	2	2	2

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>27721 - Library - Branch Services</b>	<b>172</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>
<b>720210 - Chaney</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	1	1	1	1	1
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
449002.Library Senior Customer Representative	1	1	1	1	1
<b>720220 - Hubbard</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	1	1	1	1	1
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	1	1	1	1	1
449002.Library Senior Customer Representative	1	0	0	0	0
<b>720230 - Redford</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
441011.Librarian I	1	0	0	0	0
441028.Librarian II	0	1	1	1	1
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	1	1	1	1	1
449002.Library Senior Customer Representative	1	2	2	2	2
449060.Library Branch Custodian	2	1	1	1	1
<b>720240 - Campbell</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441001.Library Preprofessional Assistant	0	1	1	1	1
441028.Librarian II	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
449002.Library Senior Customer Representative	1	1	1	1	1
<b>720250 - Lincoln</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	1	0	0	0	0
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
449002.Library Senior Customer Representative	1	2	2	2	2
449060.Library Branch Custodian	1	0	0	0	0
<b>720260 - Jefferson</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	1	1	1	1	1
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	1	1	1	1	1
<b>720270 - Chase</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	1	1	1	1	1
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	1	0	0	0	0
449002.Library Senior Customer Representative	1	1	1	1	1
<b>720275 - Clerical Assistance Branches</b>	<b>73</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>
441002.Library Customer Support Representative I Hourly	73	70	70	70	70
<b>720290 - Franklin</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	1	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	1	0	0	0	0
449002.Library Senior Customer Representative	1	1	1	1	1
<b>720300 - SIR/Douglass</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
441028.Librarian II	2	2	2	2	2
441038.Librarian III	1	2	2	2	2
441055.Library Coordinator of Major Library Activity Grad	1	1	1	1	1
441178.Library Technical Training Associate	0	1	1	1	1
449002.Library Senior Customer Representative	0	1	1	1	1
449003.Library Office Support Assistant II	2	2	2	2	2
449024.Library Bookmobile Operator	2	2	2	2	2
449060.Library Branch Custodian	2	1	1	1	1
<b>720310 - Elmwood Park</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	1	1	1	1	1
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	0	1	1	1	1
449002.Library Senior Customer Representative	1	0	0	0	0
<b>720320 - Parkman</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
441011.Librarian I	1	0	0	0	0
441028.Librarian II	1	1	1	1	1
441038.Librarian III	2	2	2	2	2
441053.Library Department Manager	1	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
441178.Library Technical Training Associate	2	2	2	2	2
449042.Library Technical Services Assistant	1	1	1	1	1
449060.Library Branch Custodian	1	1	1	1	1
<b>720330 - Wilder</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
441028.Librarian II	1	1	1	1	1
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	1	0	0	0	0
449002.Library Senior Customer Representative	1	2	2	2	2
<b>720340 - Conely</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441038.Librarian III	0	2	2	2	2
441053.Library Department Manager	0	1	1	1	1
449002.Library Senior Customer Representative	0	1	1	1	1
<b>720350 - Chandler Park</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441001.Library Preprofessional Assistant	1	0	0	0	0
441028.Librarian II	0	1	1	1	1
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
449002.Library Senior Customer Representative	0	1	1	1	1
449003.Library Office Support Assistant II	1	0	0	0	0
449060.Library Branch Custodian	1	0	0	0	0
<b>720360 - Bowen</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441001.Library Preprofessional Assistant	1	0	0	0	0
441038.Librarian III	1	2	2	2	2

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	1	1	1	1	1
449002.Library Senior Customer Representative	1	0	0	0	0
<b>720370 - Knapp</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
441028.Librarian II	1	0	0	0	0
441038.Librarian III	1	2	2	2	2
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	0	1	1	1	1
449002.Library Senior Customer Representative	1	0	0	0	0
449060.Library Branch Custodian	1	1	1	1	1
<b>720380 - Edison</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
441028.Librarian II	1	2	2	2	2
441038.Librarian III	1	0	0	0	0
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	1	1	1	1	1
449002.Library Senior Customer Representative	1	1	1	1	1
449060.Library Branch Custodian	2	0	0	0	0
<b>720390 - Duffield</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	1	0	0	0	0
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
441178.Library Technical Training Associate	1	1	1	1	1
449002.Library Senior Customer Representative	0	1	1	1	1
449060.Library Branch Custodian	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>720400 - Sherwood Forest</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
441028.Librarian II	1	1	1	1	1
441038.Librarian III	1	1	1	1	1
441053.Library Department Manager	1	1	1	1	1
449002.Library Senior Customer Representative	1	1	1	1	1
449060.Library Branch Custodian	1	0	0	0	0
<b>720410 - Downtown</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
441028.Librarian II	0	1	1	1	1
441038.Librarian III	0	1	1	1	1
441053.Library Department Manager	0	1	1	1	1
441178.Library Technical Training Associate	0	1	1	1	1
449002.Library Senior Customer Representative	0	2	2	2	2
<b>29720 - Detroit Public Library Administration</b>	<b>86</b>	<b>89</b>	<b>89</b>	<b>89</b>	<b>89</b>
<b>720002 - DPL - Administrative Services</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
441056.Library Assistant Director	1	1	1	1	1
441065.Library Director of Public Services	1	1	1	1	1
441085.Library Executive Director	1	1	1	1	1
441088.Library Chief Financial Officer	1	1	1	1	1
449010.Library Administrative Assistant II	2	1	1	1	1
449098.Library Administrative Projects Specialist	3	3	3	3	3
<b>720452 - DPL - Library Marketing Services</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
441056.Library Assistant Director	1	1	1	1	1
449010.Library Administrative Assistant II	1	1	1	1	1
449039.Library Public Relations Specialist	1	1	1	1	1



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
449045.Library Publications Manager	1	1	1	1	1
449085.Library Webmaster	1	1	1	1	1
<b>720462 - DPL - Director of Technical Services</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
441055.Library Coordinator of Major Library Activity Grad	1	0	0	0	0
441056.Library Assistant Director	1	1	1	1	1
449010.Library Administrative Assistant II	0	1	1	1	1
<b>720475 - DPL - Clerical Assistance Administrative Services</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
441002.Library Customer Support Representative I Hourly	1	0	0	0	0
<b>720482 - DPL - Bibliographic</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
441053.Library Department Manager	1	1	1	1	1
449042.Library Technical Services Assistant	1	1	1	1	1
<b>720492 - DPL - Print Shop</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
441125.Library Print Shop Manager	1	1	1	1	1
449016.Library Senior Duplicating Devices Operator	0	1	1	1	1
<b>720502 - DPL - Technical Processing Services</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
441172.Library Tech Processing Manager	1	1	1	1	1
449002.Library Senior Customer Representative	0	2	2	2	2
449003.Library Office Support Assistant II	2	3	3	3	3
449005.Library Principal Clerk	0	1	1	1	1
449042.Library Technical Services Assistant	1	0	0	0	0
<b>720532 - DPL - Director of Information Systems</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
441056.Library Assistant Director	1	0	0	0	0
441183.Library Information Systems Support Specialist	1	0	0	0	0
449046.Library Networks Administrator	1	2	2	2	2

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
449047.Library Senior PC Network Maintenance Technician	2	1	1	1	1
449080.Library Systems Specialist	1	1	1	1	1
449097.Library PC Network Maintenance Technician	2	3	3	3	3
<b>720542 - DPL - Human Resources</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
441056.Library Assistant Director	1	1	1	1	1
441090.Library Director of Human Resources	1	1	1	1	1
441150.Library Human Resources Assistant	1	1	1	1	1
441151.Library Human Resources Generalist	0	1	1	1	1
449010.Library Administrative Assistant II	1	0	0	0	0
449036.Library Supervisor Payroll Services	1	1	1	1	1
449088.Library Senior Payroll Specialist	1	1	1	1	1
449096.Library Payroll Specialist	0	1	1	1	1
449098.Library Administrative Projects Specialist	1	0	0	0	0
<b>720572 - DPL - Director of Business &amp; Financial Operations</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
441056.Library Assistant Director	1	1	1	1	1
441155.Library Senior Accountant	2	2	2	2	2
441175.Library Accounts Payable Manager	1	1	1	1	1
449003.Library Office Support Assistant II	3	3	3	3	3
449006.Library Senior Finance Assistant	1	1	1	1	1
449089.Library Purchasing Manager	1	1	1	1	1
<b>720622 - DPL - Facilities Maintenance</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
441056.Library Assistant Director	1	1	1	1	1
449009.Library Administrative Assistant I	1	1	1	1	1
449033.Library Facilities Manager	1	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
449043.Library Chief Refrigeration Equipment Operator Fir	1	1	1	1	1
449051.Library HVAC Technician	1	1	1	1	1
449057.Library Park Maintenance Foreman	1	1	1	1	1
449063.Library Building Trades Worker General	3	3	3	3	3
449065.Library Finish Carpenter	2	2	2	2	2
449067.Library Finish Painter	1	1	1	1	1
449069.Library Plumber	2	2	2	2	2
449070.Library Electrician	1	1	1	1	1
449093.Library Refrigeration Equipment Operator First Class	2	2	2	2	2
449094.Library Boiler Operator Low Pressure	1	1	1	1	1
<b>720650 - Security, Maintenance, &amp; Shipping</b>	<b>16</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
441056.Library Assistant Director	0	1	1	1	1
449025.Library Security Officer	13	15	15	15	15
449029.Library Assistant Security Manager	1	0	0	0	0
449032.Library Supervising Security Officer	1	1	1	1	1
449044.Library Security Manager	1	1	1	1	1
<b>720662 - DPL - Shipping Services</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
449002.Library Senior Customer Representative	0	1	1	1	1
449005.Library Principal Clerk	1	0	0	0	0
449023.Library Delivery Driver	2	2	2	2	2
449026.Library Shipping Room Assistant	1	1	1	1	1
<b>Grand Total</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>