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TO: Ellen Ha, Inspector General  
Office of the Inspector General

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 20, 2023

SUBJECT: 2023-2024 Budget Analysis

Attached is our budget analysis regarding the Office of the Inspector General's budget for the 2023-2024 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Thursday, March 23, 2023, at 11:00 am**. We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your response to the Council Members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments

cc: Council Members  
Auditor General's Office  
Jay Rising, Chief Financial Officer  
Tanya Stoudemire, Chief Deputy Chief Financial Officer  
Steve Watson, Budget Director  
Malik Washington, Mayor's Office  
Rachel Schafer, Budget Analyst  
James George, Agency OCFO

## **Inspector General (54)**

### FY 2023-2024 Budget Analysis by the Legislative Policy Division

1. Please briefly explain the new expense initiatives the Office of the Inspector General is planning to implement in FY 2024. Please provide which appropriation/cost center the new initiatives will affect in FY 2024.
2. Please briefly explain the new capital funding requests the Office of the Inspector General is planning to implement in FY 2024. Please provide which appropriation/cost center the new requests will affect in FY 2024.
3. Please briefly explain the operational reform and savings proposals the Office of the Inspector General is planning to implement in FY 2024. Please provide which appropriation/cost center the new reforms/proposals will affect in FY 2024.
4. What are your projected performance metrics for the current fiscal year? What are your target metrics for FY 2024?
5. Is the recommended budget of \$1,614,911 for FY 2024 sufficient to carrying out the duties and responsibilities of the Office of the Inspector General for FY 2024? If not, please explain what is needed.
6. B54-5: For FY 2024, please explain why Salaries & Wages increases by \$33,526.
7. For FY 2024, Professional & Contractual Services will decrease by \$33,820 from \$102,500 in FY 2023 to \$68,680. Please explain the cause for the decrease.
8. Is there any new technology that would be beneficial to the Office of the Inspector General if obtained? If so, what technology and how could it improve your operations?
9. The Office of the Inspector General publishes a newsletter that informs and educates the reader about your office. Has the publication of this newsletter increased cases filed or complaints since employees are learning about potential indicators of fraud or misconduct?
10. In your Winter 2023 newsletter, it highlighted that the Office of the Inspector General provides customized training to departments upon request explaining the OIG's history, purpose, and jurisdiction. How many departments requested training in FY 2023?

# OFFICE OF THE INSPECTOR GENERAL (54)

## Mission

Article 7.5 Chapter 3 of the 2012 City of Detroit Charter establishes the Office of the Inspector General (OIG). The purpose of the office is to ensure honesty and integrity in City government by rooting out waste, abuse, fraud and corruption. Therefore, the Charter requires the OIG to be an independent agency of the City of Detroit.

## Operating Programs and Services

- Accountability Investigations** investigates any public servant, City agency, program or official act, contractor and subcontractor providing goods and services to the City; business entity seeking contracts or certification of eligibility for City contracts; and person seeking certification of eligibility for participation in any City program, either in response to a complaint or on the Inspector General’s own initiative in order to detect and prevent waste, abuse, fraud and corruption.

## Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. To conduct appropriate investigations and reviews to further our goal of rooting out fraud, abuse, waste and corruption in City government and contracting and by doing so make the city of Detroit a better place to work and conduct business	July 2018 - July 2024	Effective Governance

## Budget By Service

Services	FY 2024 Mayor Proposed	FY 2024 Mayor Proposed FTE
Accountability Investigations	\$1,614,911	10.0
<b>Total:</b>	<b>\$1,614,911</b>	<b>10.0</b>

# OFFICE OF THE INSPECTOR GENERAL (54)

## Metrics and Data

Metrics	CY 2022 Data	Related Goal #
Complaints actively worked on	432 complaints	1
New investigations opened	19 investigations	1
Investigations closed (of all active investigations, both prior and new)	14 investigations	1

**Department Name:** Office of the Inspector General

**Department #:** 54

**Budget Summary:**

	FY2022 Actual		FY2023 Adopted		FY2024 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	-	-	-	-	-	-
Total Expenditures	1,234,558	1,234,558	1,582,919	1,582,919	1,614,911	1,614,911
<b>Net Tax Cost</b>	<b>1,234,558</b>	<b>1,234,558</b>	<b>1,582,919</b>	<b>1,582,919</b>	<b>1,614,911</b>	<b>1,614,911</b>

	FY2025 Forecast		FY2026 Forecast		FY2027 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	-	-	-	-	-	-
Total Expenditures	1,647,635	1,647,635	1,671,060	1,671,060	1,694,200	1,694,200
<b>Net Tax Cost</b>	<b>1,647,635</b>	<b>1,647,635</b>	<b>1,671,060</b>	<b>1,671,060</b>	<b>1,694,200</b>	<b>1,694,200</b>

Positions (by FTE):	2/10/2023 Actual	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
General Fund	10	10	10	10	10	10
Non-General Fund	-	-	-	-	-	-
ARPA	-	-	-	-	-	-
<b>Total Positions</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>54 - Office of the Inspector General</b>	<b>1,582,919</b>	<b>1,614,911</b>	<b>1,647,635</b>	<b>1,671,060</b>	<b>1,694,200</b>
Salaries & Wages	977,336	1,010,862	1,031,079	1,046,545	1,062,243
Employee Benefits	281,004	310,628	317,266	322,232	326,650
Professional & Contractual Services	102,500	68,680	70,054	70,755	71,463
Operating Supplies	48,738	55,560	56,671	57,238	57,810
Operating Services	150,341	151,181	154,205	155,746	157,305
Other Expenses	23,000	18,000	18,360	18,544	18,729
<b>Grand Total</b>	<b>1,582,919</b>	<b>1,614,911</b>	<b>1,647,635</b>	<b>1,671,060</b>	<b>1,694,200</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>54 - Office of the Inspector General</b>	<b>1,582,919</b>	<b>1,614,911</b>	<b>1,647,635</b>	<b>1,671,060</b>	<b>1,694,200</b>
<b>1000 - General Fund</b>	<b>1,582,919</b>	<b>1,614,911</b>	<b>1,647,635</b>	<b>1,671,060</b>	<b>1,694,200</b>
Salaries & Wages	977,336	1,010,862	1,031,079	1,046,545	1,062,243
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**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>54 - Office of the Inspector General</b>	<b>1,582,919</b>	<b>1,614,911</b>	<b>1,647,635</b>	<b>1,671,060</b>	<b>1,694,200</b>
<b>1000 - General Fund</b>	<b>1,582,919</b>	<b>1,614,911</b>	<b>1,647,635</b>	<b>1,671,060</b>	<b>1,694,200</b>
<b>28540 - OIG Investigations &amp; Accountability</b>	<b>1,582,919</b>	<b>1,614,911</b>	<b>1,647,635</b>	<b>1,671,060</b>	<b>1,694,200</b>
540010 - Office of the Inspector General	1,582,919	1,614,911	1,647,635	1,671,060	1,694,200
<b>Grand Total</b>	<b>1,582,919</b>	<b>1,614,911</b>	<b>1,647,635</b>	<b>1,671,060</b>	<b>1,694,200</b>



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>54 - Office of the Inspector General</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>1000 - General Fund</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>28540 - OIG Investigations &amp; Accountability</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>540010 - Office of the Inspector General</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
010135.Inspector General	1	1	1	1	1
010149.Deputy Inspector General	1	1	1	1	1
011710.Investigator Office of Inspector General	2	2	2	2	2
011715.Attorney Office of the Inspector General	1	1	1	1	1
011716.Associate Attorney	0	1	1	1	1
011720.Forensic Auditor Office of Inspector General	2	2	2	2	2
013376.Executive Administrative Assistant II	0	1	1	1	1
43601104.Administrative Assistant IV	1	0	0	0	0
929106.Administrative Special Services Staff I Exempt	1	1	1	1	1
929107.Administrative Special Services Staff II Exempt	1	0	0	0	0
<b>Grand Total</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>