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**CITY COUNCIL**  
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TO: Charles Simms, Interim Executive Fire Commissioner  
Fire Department

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 8, 2023

RE: 2023-2024 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2023-2024 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 13, 2023, at 10:00 a.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments:  
Issues and Questions  
Agency Plan: Mission, Goals and Activity Summary  
Budget Summary

cc: Councilmembers  
Auditor General's Office  
Brad Dick, Group Executive, Chief Operating Officer  
Jay Rising, CFO  
Tanya Stoudemire, Chief Deputy CFO  
Steven Watson, Deputy CFO/Budget Director  
Steven Morris, Agency CFO  
Malik Washington, Mayor's Office

## Fire Department (24)

### FY 2023-2024 Budget Analysis by the Legislative Policy Division

#### Issues and Questions

- 1) Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2024. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2024.
- 2) On page B24-2, Under Goals, Strategic Priorities and Related City Outcomes, goal#2- Please briefly describe how the department will improve medical responses by combining Fire and EMS Divisions. Please provide an update on the department's 3 Year Strategic Plan; what initiatives were implemented and what remains outstanding? Is there funding in FY 2024 budget for any outstanding initiatives?
- 3) According to the Office of the Chief Financial Officer (OCFO) Report, as of December 31, 2022, the department had 114 vacancies (an amount similar to last year); however, as of February 10, 2023, the department had 68 vacancies. Please explain the how the department was successful in filling 46 vacant positions from December 31st to February 10<sup>th</sup>. Also, please explain the department's strategy to fill vacant positions.
- 4) Please discuss recruitment for Firefighters and EMS positions. How many classes do we have scheduled for FY 2023 and FY 2024? Please discuss your community outreach efforts to recruit Detroiters for these positions.
- 5) The total number of positions in the FY 2024 Proposed Budget remains at 1,232; the same as the FY 2023 Budget. However, the proposed budget contains several shifts in positions for the Fire Fighter- Emergency Medical Services transition. What percentage of firefighters have now received EMT/Paramedic certification. How many firefighters is covered by the \$17.6 million budgeted for the transition in FY 2024 (per B24-3)?
- 6) On page B24-9, please explain the year-over-year change from the current budget to the Proposed FY 2024 Budget for the following:
  - a) Appropriation 25240- Fire Ordinance Enforcement, cc 240240 Fire Marshal Administration increased by \$121,135 (6.2%).
  - b) Appropriation 25241- Casino Customer Response Services, cc 241015 Casino- EMS increased by \$1,027,416 (78%).
  - c) Appropriation 25242- Fire Fighting and Response, cc 240191 Fire Fighting Admin decreased by \$912,102 (-12.6%).
  - d) Appropriation 25242- Fire Fighting and Response, cc 240195 Fire Fighting Operations increased by \$13.7 million (17.8%).
  - e) Appropriation 25242- Fire Fighting and Response, cc 240205 Fireboat Marine Operations- why the increase in FY 2024 of \$148,191 followed by a decline in funding for FY 2025 through FY 2027.
  - f) Appropriation 25242- Fire Fighting and Response, cc 240340 EMS Field Operations decreased by \$1,874,808 (-11.2%) and funding continue to decline in FY 2025 through FY 2027. Please explain.
  - g) Appropriation 29240- Fire Dept Admin, cc 240010 Fire Fighting Operations increased by \$5 million (109%). Please explain.
- 7) On page B24-10, Please briefly describe the source and uses for the grants budgeted in FY 2024, Fund 2102- Fire Grants Fund.
- 8) One of the initiatives in the 3 Year Strategic Plan is to increase revenues. Did the department submit a new fee schedule for approval? Please provide an update on the EMS billings, and the Medicare/Medicaid reimbursements for the current fiscal year and FY 2024. Are there any proposed state/federal legislative changes that would impact these revenues in the near future?

- 9) On page B24-11, Fund 4533/appropriation 20507-240010 - \$980,000 is budgeted in FY 2024 for the Radio Replacement Plan Continuation capital project. Per the recently approved Capital Agenda, this is a multi-year capital plan; please describe the project, how many radio will be purchased in FY 2024. What is the replacement cycle for Fire Dept radios. Are there any ambulances scheduled for purchase in the proposed budget?

# FIRE (24)

## Mission

The Detroit Fire Department provides a safe environment for our citizens and visitors through public education, enforcement of fire codes, and deployment of efficient emergency response resources

## Operating Programs and Services

- **911 Dispatch** communications dispatches resources to over 170,000 emergencies annually.
- **Administration/Overhead** includes Fire Administration, Legal & Labor, Apparatus and Facilities Management. Fire operates the Regional Training Center which supports training for new hires and continuous education for current employees and annual compliance for all employees.
- **Arson Investigation** investigates suspicious fire and works with the Detroit Police Department to prosecute criminal cases, in accordance with National Fire Protection Association (NFPA) standards.
- **EMT Ambulance Service** includes EMS Administration and EMS Field Operations.
- **Fire Marshal Enforcement** includes the following divisions: Fire Marshal Administration, Inspection, Arson Investigation and Plans and Examinations; enforcing all law governing fire prevention, installation & testing of protection and notification systems, public fire safety education and fire scene investigation, resulting in comprehensive activities that enhance the quality of life and property for the citizens of Detroit.
- **Fire Safety Education** provides fire safety education and cardiopulmonary resuscitation (CPR) for the public, smoke detectors, senior groups fire safety and fire apparatus participation.
- **Fire Suppression** includes Fire Fighting Administration and Fire Fighting Operations.
- **Hazardous Material Mitigation** responds as a secondary specialty response resource to identify and mitigate potential hazardous materials encountered by primary DFD emergency response resources. HAZMAT teams do not clean up hazardous materials. Their primary duties are to rescue people trapped or injured by incidents involving hazardous materials and identify unknown substances encountered by the public and/or other "911" emergency first responders.

# FIRE (24)

## Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Provide the City of Detroit with excellent fire and medical response	July 2023 – June 2027	Safer Neighborhoods
2. Improve medical responses by combining Fire and EMS Divisions	July 2021 – June 2025	Safer Neighborhoods
3. Complying with the Department of Homeland Security, addressing an effective Area Marine-Time Transportation Security Plan (AMSP)	Jan 2020 – June 2027	Efficient & Innovative Operations
4. Provide better health and wellness programs to all Fire Department personnel	July 2023 – June 2027	Efficient & Innovative Operations
5. Increase community engagement	July 2023 – June 2027	Safer Neighborhoods

## Budget By Service

Services	FY 2024 Mayor Proposed	FY 2024 Mayor Proposed FTE
911 Dispatch	\$4,251,750	31.0
Administration/Overhead	\$12,775,066	41.0
Arson Investigation	\$2,345,666	14.0
EMT Ambulance Service	\$24,884,233	209.0
Fire Marshal Enforcement	\$4,688,153	32.0
Fire Safety Education	\$577,125	4.0
Fire Suppression	\$100,831,845	901.0
Hazardous Material Mitigation	\$180,000	-
<b>Total:</b>	<b>\$150,533,838</b>	<b>1,232.0</b>

# FIRE (24)

## Metrics and Data

Metrics	Data	Related Goal #
Response times for EMS and Fire incidents	EMS: less than 8 minutes Fire: less than 6 minutes	1 & 2
Response times for EMS incidents by priority	To be collected	2
#of incidents needing Fire Boat	To be collected	3
# of employees using wellness services, to determine a reduction in injuries and wellness problems	To be collected	4
Average # of hazardous conditions incidents per year	40 incidents	1

## Operating Budget Highlights

Initiative	FY 2024 Mayor Proposed	FY 2024 Mayor Proposed FTE
Merged Role Fire Fighter-Emergency Medical Services Transition	\$17,587,005	-

**Department Name:** Detroit Fire Department

**Department #:** 24

**Budget Summary:**

	FY2022 Actual		FY2023 Adopted		FY2024 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	19,890,986	20,088,655	21,083,000	22,933,000	22,844,800	24,944,800
Total Expenditures	136,894,832	137,096,085	129,749,701	131,924,701	147,453,838	150,533,838
<b>Net Tax Cost</b>	<b>117,003,846</b>	<b>117,007,430</b>	<b>108,666,701</b>	<b>108,991,701</b>	<b>124,609,038</b>	<b>125,589,038</b>

	FY2025 Forecast		FY2026 Forecast		FY2027 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	23,279,836	25,379,836	23,723,069	25,823,069	24,175,061	26,275,061
Total Expenditures	147,713,690	149,813,690	147,334,484	149,434,484	149,314,377	151,414,377
<b>Net Tax Cost</b>	<b>124,433,854</b>	<b>124,433,854</b>	<b>123,611,415</b>	<b>123,611,415</b>	<b>125,139,316</b>	<b>125,139,316</b>

Positions (by FTE):	2/10/2023 Actual	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
General Fund	1,164	1,232	1,232	1,232	1,232	1,232
Non-General Fund	-	-	-	-	-	-
ARPA	-	-	-	-	-	-
<b>Total Positions</b>	<b>1,164</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>24 - Detroit Fire Department</b>	<b>131,924,701</b>	<b>150,533,838</b>	<b>149,813,690</b>	<b>149,434,484</b>	<b>151,414,377</b>
Salaries & Wages	87,722,190	106,172,054	105,001,833	103,389,790	104,387,512
Employee Benefits	26,848,102	27,514,464	28,669,191	29,761,600	30,601,940
Professional & Contractual Services	7,541,713	9,175,387	9,358,894	9,452,483	9,547,007
Operating Supplies	5,066,338	6,275,981	5,359,901	5,392,500	5,425,425
Operating Services	3,866,747	474,539	484,030	488,871	493,761
Other Expenses	554,611	921,413	939,841	949,240	958,732
Equipment Acquisition	325,000	-	-	-	-
<b>Grand Total</b>	<b>131,924,701</b>	<b>150,533,838</b>	<b>149,813,690</b>	<b>149,434,484</b>	<b>151,414,377</b>



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>24 - Detroit Fire Department</b>	<b>22,933,000</b>	<b>24,944,800</b>	<b>25,379,836</b>	<b>25,823,069</b>	<b>26,275,061</b>
Grants, Shared Taxes, & Revenues	1,850,000	2,100,000	2,100,000	2,100,000	2,100,000
Sales & Charges for Services	16,318,000	18,784,800	19,158,936	19,540,555	19,929,806
Licenses, Permits, & Inspection Charges	4,765,000	4,060,000	4,120,900	4,182,514	4,245,255
<b>Grand Total</b>	<b>22,933,000</b>	<b>24,944,800</b>	<b>25,379,836</b>	<b>25,823,069</b>	<b>26,275,061</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>24 - Detroit Fire Department</b>	<b>131,924,701</b>	<b>150,533,838</b>	<b>149,813,690</b>	<b>149,434,484</b>	<b>151,414,377</b>
<b>1000 - General Fund</b>	<b>129,749,701</b>	<b>147,453,838</b>	<b>147,713,690</b>	<b>147,334,484</b>	<b>149,314,377</b>
Salaries & Wages	87,722,190	106,172,054	105,001,833	103,389,790	104,387,512
Employee Benefits	26,848,102	27,514,464	28,669,191	29,761,600	30,601,940
Professional & Contractual Services	7,541,713	9,175,387	9,358,894	9,452,483	9,547,007
Operating Supplies	3,216,338	3,195,981	3,259,901	3,292,500	3,325,425
Operating Services	3,866,747	474,539	484,030	488,871	493,761
Other Expenses	554,611	921,413	939,841	949,240	958,732
<b>2102 - Fire Grants Fund</b>	<b>1,850,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>
Operating Supplies	1,850,000	2,100,000	2,100,000	2,100,000	2,100,000
<b>4533 - City of Detroit Capital Projects</b>	<b>325,000</b>	<b>980,000</b>	-	-	-
Operating Supplies	-	980,000	-	-	-
Equipment Acquisition	325,000	-	-	-	-
<b>Grand Total</b>	<b>131,924,701</b>	<b>150,533,838</b>	<b>149,813,690</b>	<b>149,434,484</b>	<b>151,414,377</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2023 Adopted	FY2024 Mayor Proposed	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast
<b>24 - Detroit Fire Department</b>	<b>22,933,000</b>	<b>24,944,800</b>	<b>25,379,836</b>	<b>25,823,069</b>	<b>26,275,061</b>
<b>1000 - General Fund</b>	<b>21,083,000</b>	<b>22,844,800</b>	<b>23,279,836</b>	<b>23,723,069</b>	<b>24,175,061</b>
Sales & Charges for Services	16,318,000	18,784,800	19,158,936	19,540,555	19,929,806
Licenses, Permits, & Inspection Charges	4,765,000	4,060,000	4,120,900	4,182,514	4,245,255
<b>2102 - Fire Grants Fund</b>	<b>1,850,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>
Grants, Shared Taxes, & Revenues	1,850,000	2,100,000	2,100,000	2,100,000	2,100,000
<b>Grand Total</b>	<b>22,933,000</b>	<b>24,944,800</b>	<b>25,379,836</b>	<b>25,823,069</b>	<b>26,275,061</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>24 - Detroit Fire Department</b>	<b>131,924,701</b>	<b>150,533,838</b>	<b>149,813,690</b>	<b>149,434,484</b>	<b>151,414,377</b>
<b>1000 - General Fund</b>	<b>129,749,701</b>	<b>147,453,838</b>	<b>147,713,690</b>	<b>147,334,484</b>	<b>149,314,377</b>
<b>25240 - Fire - Ordinance Enforcement</b>	<b>5,581,278</b>	<b>5,785,734</b>	<b>5,846,483</b>	<b>5,880,217</b>	<b>5,966,594</b>
240240 - Fire Marshal Administration	1,955,740	2,076,875	2,104,600	2,122,257	2,156,041
240250 - Fire Marshal Inspection	1,129,713	1,155,718	1,182,932	1,209,026	1,239,710
240260 - Fire Marshal Arson Investigation	1,945,751	1,995,665	1,990,984	1,971,297	1,979,818
240270 - Fire Marshal - Plan & Exam	550,074	557,476	567,967	577,637	591,025
<b>25241 - Casino Customer Response Services</b>	<b>3,098,918</b>	<b>4,217,118</b>	<b>4,294,733</b>	<b>4,345,817</b>	<b>4,408,492</b>
241000 - Casinos - Fire Fighting	900,571	974,004	995,758	1,016,443	1,041,669
241010 - Casinos - Fire Marshal	880,727	898,078	915,343	928,620	943,859
241015 - Casinos - EMS	1,317,620	2,345,036	2,383,632	2,400,754	2,422,964
<b>25242 - Fire Fighting and Response</b>	<b>108,417,415</b>	<b>119,667,185</b>	<b>119,503,385</b>	<b>118,830,901</b>	<b>120,401,235</b>
240191 - Fire Fighting Administration	7,226,539	6,314,437	6,447,721	6,570,371	6,722,943
240195 - Fire Fighting Operations	77,111,056	90,800,093	90,829,985	90,561,899	92,045,774
240205 - Fireboat Marine Operations	465,141	613,332	602,317	585,384	582,674
240320 - E.M.S. Administration	6,817,405	7,016,557	7,013,174	6,947,186	6,966,483
240340 - E.M.S. Field Operations	16,797,274	14,922,766	14,610,188	14,166,061	14,083,361
<b>25243 - Safer Neighborhoods - HazMat Response</b>	<b>180,000</b>	<b>180,000</b>	<b>183,600</b>	<b>185,436</b>	<b>187,290</b>
240400 - Hazardous Material Incident Mitigation	180,000	180,000	183,600	185,436	187,290
<b>28240 - Fire Department Community Engagement</b>	<b>612,499</b>	<b>577,123</b>	<b>591,347</b>	<b>604,561</b>	<b>619,346</b>
240020 - Fire Community Relations	612,499	577,123	591,347	604,561	619,346
<b>29240 - Fire Department Administration</b>	<b>6,669,202</b>	<b>11,718,412</b>	<b>11,935,186</b>	<b>12,119,158</b>	<b>12,320,686</b>
240010 - Fire Department Administration	4,575,127	9,578,863	9,764,913	9,926,637	10,091,437

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
240100 - Fire Legal & Labor	165,845	166,253	169,634	172,205	174,734
240220 - Fire Training	1,928,230	1,973,296	2,000,639	2,020,316	2,054,515
<b>29241 - Fire Services Infrastructure</b>	<b>5,190,389</b>	<b>5,308,266</b>	<b>5,358,956</b>	<b>5,368,394</b>	<b>5,410,734</b>
240065 - Fire Communications Administration	718,003	730,924	742,310	748,460	756,527
240075 - Fire Communications Dispatch	2,582,460	2,586,460	2,585,877	2,567,766	2,580,513
240080 - Fire Systems Support	933,435	934,368	953,055	962,586	972,213
240110 - Fire Apparatus Stores	813,648	918,671	937,114	947,576	958,055
240120 - Fire Facilities Management	57,843	57,843	59,000	59,590	60,186
240130 - Fire Apparatus Vehicle & Repair	85,000	80,000	81,600	82,416	83,240
<b>2102 - Fire Grants Fund</b>	<b>1,850,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>
<b>21096 - AFG 2023 Assistance to FF Grant</b>	<b>1,250,000</b>	-	-	-	-
241111 - Fire Grants	1,250,000	-	-	-	-
<b>21097 - ATPA 2023</b>	<b>300,000</b>	-	-	-	-
241111 - Fire Grants	300,000	-	-	-	-
<b>21098 - FEMA 2020 Fire Prevention &amp; Safety Grant</b>	<b>300,000</b>	-	-	-	-
241111 - Fire Grants	300,000	-	-	-	-
<b>21233 - Port Security Grant - AFG 2023</b>	-	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
241111 - Fire Grants	-	350,000	350,000	350,000	350,000
<b>21234 - Fire Prevention &amp; Safety Grant - FPS 2023</b>	-	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
241111 - Fire Grants	-	800,000	800,000	800,000	800,000
<b>21235 - ATPA Grant 2022</b>	-	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
241111 - Fire Grants	-	350,000	350,000	350,000	350,000
<b>21236 - AFG - External Defibrillators 2022</b>	-	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name	FY2023	FY2024	FY2025	FY2026	FY2027
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
241111 - Fire Grants	-	600,000	600,000	600,000	600,000
<b>4533 - City of Detroit Capital Projects</b>	<b>325,000</b>	<b>980,000</b>	-	-	-
<b>20507 - CoD Capital Projects</b>	<b>325,000</b>	<b>980,000</b>	-	-	-
240010 - Fire Department Administration	325,000	980,000	-	-	-
<b>Grand Total</b>	<b>131,924,701</b>	<b>150,533,838</b>	<b>149,813,690</b>	<b>149,434,484</b>	<b>151,414,377</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>24 - Detroit Fire Department</b>	<b>22,933,000</b>	<b>24,944,800</b>	<b>25,379,836</b>	<b>25,823,069</b>	<b>26,275,061</b>
<b>1000 - General Fund</b>	<b>21,083,000</b>	<b>22,844,800</b>	<b>23,279,836</b>	<b>23,723,069</b>	<b>24,175,061</b>
<b>25240 - Fire - Ordinance Enforcement</b>	<b>4,825,000</b>	<b>4,120,000</b>	<b>4,180,900</b>	<b>4,242,514</b>	<b>4,305,255</b>
240240 - Fire Marshal Administration	4,825,000	4,120,000	4,180,900	4,242,514	4,305,255
<b>25242 - Fire Fighting and Response</b>	<b>16,240,000</b>	<b>18,706,800</b>	<b>19,080,936</b>	<b>19,462,555</b>	<b>19,851,806</b>
240320 - E.M.S. Administration	16,240,000	18,706,800	19,080,936	19,462,555	19,851,806
<b>29240 - Fire Department Administration</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
240220 - Fire Training	18,000	18,000	18,000	18,000	18,000
<b>2102 - Fire Grants Fund</b>	<b>1,850,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>
<b>20932 - 2022 ATPA – Grantor – State of Michigan</b>	-	-	-	-	-
241111 - Fire Grants	-	-	-	-	-
<b>20935 - 2021 Program Year-Port Security Grant-Grantor Homelai</b>	-	-	-	-	-
241111 - Fire Grants	-	-	-	-	-
<b>20936 - 2020 Program Year-AFG-FEMA Health &amp; Wellness</b>	-	-	-	-	-
241111 - Fire Grants	-	-	-	-	-
<b>21096 - AFG 2023 Assistance to FF Grant</b>	<b>1,250,000</b>	-	-	-	-
241111 - Fire Grants	1,250,000	-	-	-	-
<b>21097 - ATPA 2023</b>	<b>300,000</b>	-	-	-	-
241111 - Fire Grants	300,000	-	-	-	-
<b>21098 - FEMA 2020 Fire Prevention &amp; Safety Grant</b>	<b>300,000</b>	-	-	-	-
241111 - Fire Grants	300,000	-	-	-	-
<b>21233 - Port Security Grant - AFG 2023</b>	-	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
241111 - Fire Grants	-	350,000	350,000	350,000	350,000

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2023	FY2024	FY2025	FY2026	FY2027
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>21234 - Fire Prevention &amp; Safety Grant - FPS 2023</b>	-	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
241111 - Fire Grants	-	800,000	800,000	800,000	800,000
<b>21235 - ATPA Grant 2022</b>	-	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
241111 - Fire Grants	-	350,000	350,000	350,000	350,000
<b>21236 - AFG - External Defibrillators 2022</b>	-	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
241111 - Fire Grants	-	600,000	600,000	600,000	600,000
<b>Grand Total</b>	<b>22,933,000</b>	<b>24,944,800</b>	<b>25,379,836</b>	<b>25,823,069</b>	<b>26,275,061</b>



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>24 - Detroit Fire Department</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>
<b>1000 - General Fund</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>
<b>25240 - Fire - Ordinance Enforcement</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>
<b>240240 - Fire Marshal Administration</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
322212.Chief of Fire Prevention EMT	1	1	1	1	1
322232.Chief of Fire Arson EMT	1	1	1	1	1
322271.Fire Captain Investigator	1	1	1	1	1
322272.Fire Captain Investigator EMT	1	1	1	1	1
322301.Fire Marshal	1	1	1	1	1
322511.Fire Prevention Inspector Senior Captain	4	4	4	4	4
81012031.Senior Clerk	1	1	1	1	1
<b>240250 - Fire Marshal Inspection</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
322501.Fire Prevention Inspector Lieutenant	8	5	5	5	5
322502.Fire Prevention Inspector EMT Lieutenant	1	3	3	3	3
322511.Fire Prevention Inspector Senior Captain	1	1	1	1	1
322521.Fire Prevention Instructor Senior Captain	0	1	1	1	1
<b>240260 - Fire Marshal Arson Investigation</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
322261.Fire Lieutenant Investigator	3	3	3	3	3
322262.Fire Lieutenant Investigator EMT	8	8	8	8	8
322263.Fire Lieutenant Investigator Paramedic	2	2	2	2	2
322271.Fire Captain Investigator	1	1	1	1	1
<b>240270 - Fire Marshal - Plan &amp; Exam</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
322221.Chief of Plans and Examination	1	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
322601.Fire Protection Plan Examiner	2	1	1	1	1
322602.Fire Protection Plan Examiner EMT	1	2	2	2	2
<b>25241 - Casino Customer Response Services</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>241000 - Casinos - Fire Fighting</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
322011.Fire Fighter	5	5	5	5	5
322012.Fire Fighter EMT	5	5	5	5	5
322013.Fire Fighter Paramedic	1	1	1	1	1
322022.Fire Fighter IVth Year EMT	1	1	1	1	1
<b>241010 - Casinos - Fire Marshal</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
322501.Fire Prevention Inspector Lieutenant	3	4	4	4	4
322502.Fire Prevention Inspector EMT Lieutenant	4	3	3	3	3
322503.Fire Prevention Inspector Paramedic Lieutenant	1	1	1	1	1
<b>241015 - Casinos - EMS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
224021.Emergency Medical Technician Basic	2	2	2	2	2
224026.Emergency Medical Technician Basic Attendance III	1	1	1	1	1
224031.Paramedic	3	3	3	3	3
<b>25242 - Fire Fighting and Response</b>	<b>1,094</b>	<b>1,092</b>	<b>1,092</b>	<b>1,092</b>	<b>1,092</b>
<b>240191 - Fire Fighting Administration</b>	<b>48</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
012031.Senior Clerk	1	0	0	0	0
322081.Battalion Fire Chief	37	26	26	26	26
322082.Battalion Fire Chief EMT	3	7	7	7	7
322091.Senior Chief	3	4	4	4	4
322092.Senior Chief EMT	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
322101.Deputy Fire Chief	2	2	2	2	2
322202.Chief of Fire Department EMT	1	1	1	1	1
<b>240195 - Fire Fighting Operations</b>	<b>799</b>	<b>846</b>	<b>846</b>	<b>846</b>	<b>846</b>
322011.Fire Fighter	102	47	47	47	47
322012.Fire Fighter EMT	46	31	31	31	31
322013.Fire Fighter Paramedic	6	6	6	6	6
322014.Fire Fighter EMT Merged Role	0	130	130	130	130
322015.Fire Fighter Paramedic Merged Role	0	1	1	1	1
322021.Fire Fighter IVth Year	151	137	137	137	137
322022.Fire Fighter IVth Year EMT	122	126	126	126	126
322023.Fire Fighter IVth Year Paramedic	14	16	16	16	16
322024.Fire Fighter IVth Year EMT Merged Role	6	22	22	22	22
322025.Fire Fighter IVth Year Paramedic Merged Role	5	7	7	7	7
322031.Fire Fighter Driver	8	3	3	3	3
322041.Fire Engine Operator	88	87	87	87	87
322042.Fire Engine Operator EMT	26	29	29	29	29
322043.Fire Engine Operator Paramedic	1	1	1	1	1
322044.Fire Engine Operator EMT Merged Role	1	1	1	1	1
322045.Fire Engine Operator Paramedic Merged Role	1	1	1	1	1
322051.Fire Sergeant	25	30	30	30	30
322052.Fire Sergeant EMT	36	27	27	27	27
322053.Fire Sergeant Paramedic	3	1	1	1	1
322055.Fire Sergeant Paramedic Merged Role	0	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
322061.Fire Lieutenant	69	61	61	61	61
322062.Fire Lieutenant EMT	36	43	43	43	43
322063.Fire Lieutenant Paramedic	2	3	3	3	3
322071.Fire Captain	39	17	17	17	17
322072.Fire Captain EMT	10	17	17	17	17
322091.Senior Chief	1	0	0	0	0
929107.Administrative Special Services Staff II Exempt	1	1	1	1	1
<b>240205 - Fireboat Marine Operations</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
322811.Fire Boat Deckhand MFR	1	1	1	1	1
322812.Fire Boat Deckhand MFR EMT	1	1	1	1	1
322831.Fire Boat Operator MFR	1	1	1	1	1
322833.Fire Boat Operator MFR Paramedic	1	1	1	1	1
<b>240320 - E.M.S. Administration</b>	<b>35</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>
013367.Executive Secretary III	1	0	0	0	0
013376.Executive Administrative Assistant II	0	1	1	1	1
224035.Assistant Emergency Medical Service Supervisor Gra	2	2	2	2	2
224037.Assistant Emergency Medical Service Supervisor Gra	19	18	18	18	18
224045.Emergency Medical Service Supervisor Grade II	10	9	9	9	9
224051.Assistant Superintendent of Emergency Medical Serv	1	1	1	1	1
224061.Superintendent of Emergency Medical Service	1	1	1	1	1
929101.Administrative Special Services Staff I	1	1	1	1	1
<b>240340 - E.M.S. Field Operations</b>	<b>209</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>
224021.Emergency Medical Technician Basic	80	54	54	54	54
224022.Emergency Medical Technician Basic Attendance I	11	10	10	10	10

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
224023.Emergency Medical Technician Basic Attendance II	28	27	27	27	27
224026.Emergency Medical Technician Basic Attendance III	16	10	10	10	10
224031.Paramedic	39	31	31	31	31
224032.Paramedic Attendance I	19	19	19	19	19
224033.Paramedic Attendance II	10	10	10	10	10
224034.Paramedic Attendance III	6	9	9	9	9
<b>28240 - Fire Department Community Engagement</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>240020 - Fire Community Relations</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
322701.Chief of Fire Community Relations	0	1	1	1	1
322711.Fire Lieutenant Department Community Relations	1	1	1	1	1
322712.Fire Lieutenant Department Community Relations EN	0	1	1	1	1
322721.Fire Department Community Relations Coordinator	3	1	1	1	1
<b>29240 - Fire Department Administration</b>	<b>37</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>
<b>240010 - Fire Department Administration</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>
010140.Fire Commissioner	1	1	1	1	1
010151.Deputy Fire Commissioner	1	1	1	1	1
010172.Project Manager Fire	3	3	3	3	3
010823.Manager II Fire	2	3	3	3	3
010919.Manager I Fire	2	3	3	3	3
012060.Second Deputy Fire Commissioner	3	3	3	3	3
013366.Executive Secretary II	1	0	0	0	0
013367.Executive Secretary III	1	0	0	0	0
013376.Executive Administrative Assistant II	0	4	4	4	4
226021.Medical Case Manager	1	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43013376.Executive Administrative Assistant II	2	0	0	0	0
653080.Executive Management Team	1	1	1	1	1
932201.Fiscal Processing Manager Fire	1	0	0	0	0
<b>240100 - Fire Legal &amp; Labor</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
010172.Project Manager Fire	1	1	1	1	1
<b>240220 - Fire Training</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
012021.Clerk	1	1	1	1	1
013121.Office Assistant II	1	1	1	1	1
224021.Emergency Medical Technician Basic	1	1	1	1	1
224026.Emergency Medical Technician Basic Attendance III	1	1	1	1	1
224031.Paramedic	3	3	3	3	3
322161.Fire Lieutenant Training School Instructor	6	6	6	6	6
322162.Fire Lieutenant Training School Instructor EMT	1	1	1	1	1
322171.Fire Captain Training School Instructor	0	1	1	1	1
322172.Fire Captain Training School Instructor EMT	0	1	1	1	1
322181.Chief of Fire Training	1	1	1	1	1
322701.Chief of Fire Community Relations	1	0	0	0	0
322702.Chief of Fire Community Relations EMT	1	0	0	0	0
<b>29241 - Fire Services Infrastructure</b>	<b>33</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>240065 - Fire Communications Administration</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
322401.Fire Communications Captain	1	1	1	1	1
322432.Chief of Communications EMT	1	1	1	1	1
322461.Assistant Chief of Communication	1	1	1	1	1
<b>240075 - Fire Communications Dispatch</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2023	FY2024	FY2025	FY2026	FY2027
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
322411.Fire Communications Lieutenant	2	2	2	2	2
322412.Fire Communications Lieutenant EMT	1	2	2	2	2
322413.Fire Communications Lieutenant Paramedic	2	0	0	0	0
322421.Fire Communications Sergeant	2	3	3	3	3
322422.Fire Communications Sergeant EMT	3	1	1	1	1
322441.Fire Dispatcher IVth Year	8	8	8	8	8
322451.Fire Dispatcher	10	12	12	12	12
<b>240110 - Fire Apparatus Stores</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
010823.Manager II Fire	0	1	1	1	1
055031.Senior Storekeeper	1	1	1	1	1
719030.Air Equipment Mechanic	1	1	1	1	1
<b>Grand Total</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>